Proceedings
of the

BOARD OF LEGISLATORS
of the
County of Oneida
New York

2016

MONTHLY AND SPECIAL SESSIONS
DURING THE YEAR
IN THE
CITY OF UTICA

OFFICERS
BOARD OF COUNTY LEGISLATORS
ONEIDA COUNTY
2016

CHAIRMAN

Gerald J. Fiorini.....Rome, New York

CLERK

Mikale Billard..... New Hartford, New York

DEPUTY CLERK

Cynthia DelPiano.....Rome, New York

MAJORITY LEADER

George Joseph.....Clinton, New York

MAJORITY ANALYST

Pietra Yozo.....New Hartford, New York

MINORITY LEADER

Philip Sacco.....Deerfield, New York

MINORITY ANALYST

Marques Phillips.....Utica, New York

EXECUTIVE SECRETARY TO THE BOARD

Genevieve Messa.....Marcy, New York

BOARD OF COUNTY LEGISLATORS
COUNTY OF ONEIDA
STANDING COMMITTEES
2016-2017
(Subject to Change)

AIRPORT
(Oversees Operations at Griffiss Airport)

James D'Onofrio , CHAIRMAN
Robert Koenig, VICE CHAIRMAN
Chad Davis, VICE CHAIRMAN

Emil Paparella
Brian Mandryck
Michael Clancy
Brian Miller (1-1-16 to 12-31-16)
George Joseph
Philip Sacco

ECONOMIC DEVELOPMENT & TOURISM
(Economic, industrial and rural development, Tourism, Promotion/development Planning Department, MVCC, Cornell Cooperative Extension, Farmland Protection Board, related agricultural issues and programs)

Edward Welsh, CHAIRMAN
Keith Schiebel, VICE CHAIRMAN
Rose Ann Convertino, VICE CHAIRPERSON

Emil Paparella
Colin Idzi
Barbara Calandra
Loraine Washburn (3-9-16 to Present)
Brian Mandryck
Jeffery Daniels
Harmony Speciale (1-1-16 to 2-4-16)

GOVERNMENT OPERATIONS
(Includes County Executive, County Attorney, Personnel, County Clerk, Board of Elections, Audit & Control, Budget, Finance Department and all other County Departments not Specifically covered by another committee)

Michael Waterman, CHAIRMAN
Colin Idzi, VICE CHAIRMAN
Harmony Speciale, VICE CHAIRPERSON (1-1-16 to 2-4-16)
William Hendricks, VICE CHAIRMAN (3-9-16 to Present)

Edward Welsh
Jeffery Daniels
Chad Davis
Robert Koenig
Norman Leach
William Hendricks

HEALTH & HUMAN SERVICES

(Includes Department of Social Services,, Public Health Department and environmental health concerns, Mental Health, Office for the Aging, Veterans Affairs, Workforce Development, Youth Programs and Medical Examiners)

Emil Paparella, CHAIRMAN
Jeffery Daniels, VICE CHAIRMAN
Rose Ann Convertino, VICE CHAIRPERSON

Les Porter
Keith Schiebel
Barbara Calandra

Brian Miller (1-1-16 to 12-31-16)
William Hendricks
Mary Austin Pratt (1-11-17 to Present)

PUBLIC SAFETY

(Includes District Attorney, Sheriff, Law Enforcement Building, Probation, Public Defenders, All courts, Jurors, 911, Stop DWI, Traffic Safety and related services)

Richard Flisnik, CHAIRMAN
Brian Miller, VICE CHAIRMAN (1-1-16 to 12-31-16)
William Goodman, VICE CHAIRMAN
Norman Leach, VICE CHAIRMAN (1-11-17 to Present)

Les Porter
Norman Leach
Michael Clancy

Michael Waterman
Robert Koenig
Chad Davis

PUBLIC WORKS

(Includes Department of Public Works, County Lands and Buildings, Water Quality Control, Soil & Water, soil Conservation)

Brian Miller, CHAIRMAN (1-1-16 to 12-31-16)
Michael Waterman, CHAIRMAN (1 -11-17 to Present)
Edward Welsh, VICE CHAIRMAN (1-11-17 to Present)
Phillip Sacco, VICE CHAIRMAN

Edward Welsh
Colin Idzi
Michael Clancy

Richard Flisnik
Keith Schiebel
Barbara Calandra

WAYS & MEAN
(Acquisition & Contract, Salaries, Budget Review, Local Laws, County Charter and Administrative Code, Board of Legislators, Rules of the Board of Legislators, all Pending dockets that come before the Board of Legislators)

Les Porter, CHAIRMAN
George Joseph, VICE CHAIRMAN
William Goodman, VICE CHAIRMAN

James D'Onofrio
Richard Flisnik
Michael Waterman
Philip Sacco

Emil Paparella
Brian Miller (1-1-16 to 12-31-16)
Rose Ann Convertino
Edward Welsh (1-11-17 to Present)

WORKERS' COMPENSATION
(All Workers' Compensation Issues)

Norman Leach, CHARMAN
Michael Waterman, VICE CHAIRMAN
Barbara Calandra, VICE CHAIRPERSON

Edward Welsh

William Hendricks

ORGANIZATIONAL MEETING
Held on Monday, January 4, 2016 at 12:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee Dist. 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1;Steuben Dist. 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barbara Calandra (Rome Ward 3 Districtd 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western Dist. 1,2,3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present: 1 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leah, Clancy, Waterman, Porter, Fiorini, Flisnik, Saco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT; Speciale

MOTIONS AND RESOLUTIONS

No. 1 – FN2016-001 – Mr. Joseph offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF GERALD J. FIORINI AS CHAIRMAN OF THE BOARD OF LEGISLATORS

WHEREAS, The term of office of the Chairman of the Board of County Legislators of the County of Oneida expired as of December 31, 2015, now, therefore, be it hereby

RESOLVED, That Gerald J. Fiorini be, and hereby is, reappointed as Chairman of the Board of County Legislators of the County of Oneida for a term of two years, with the expiration date of December 31, 2017, at an annual salary of $21,747.00

Seconded and adopted, viva voce:
January 4, 2016

No. 2 – FN2016-002 – Mr. Joseph offered the following resolution and moved its adoption.

RE: APPROVAL OF THE RULES OF THE BOARD FOR 2016-2017

WHEREAS, Pursuant to County Law, the Oneida County Administrative Code and the Oneida County Charter, this Board is empowered to make and enact certain rules of its own procedure as it seems expedient, now, therefore, be it hereby

RESOLVED, That this Board adopts as its rules, the rules set forth in Resolution 124 adopted May 14, 1975 by this Board and as amended thereafter, and included in the December 28, 2015 Communications Packet, and be it further

RESOLVED, That these Rules are to take effect immediately, excepting Rule #12 and Rule #55, which shall not take effect until the appointment of the Committees of this Board have been made up by the Chairman and filed with the Clerk of this Board pursuant to Rule #26.

Seconded and adopted, viva voce:
January 4, 2016

No. 3 – FN2016-003 – Mr. Joseph offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF MIKALE P. BILLARD AS CLERK OF THE BOARD OF LEGISLATORS

WHEREAS, The County Law and the Rules of the Board of County Legislators of the County of Oneida provide that at the time of the organization of the Board, a Clerk of the Board shall be appointed, now, therefore, be it hereby

RESOLVED, That Mikale Billard be, and hereby is, reappointed as Clerk of the Board of County Legislators of the County of Oneida at Grade 29M, effective January 1, 2016.

Seconded and adopted, viva voce:
January 4, 2016

No. 4 – FN2016-004 – Mr. Joseph offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF CYNTHIA DELPIANO AS DEPUTY CLERK OF THE BOARD OF LEGISLATORS

WHEREAS, The Rules of the Board of County Legislators of the County of Oneida provide that at the time of the organization of the Board, a Deputy Clerk of the Board shall be appointed, now, therefore, be it hereby

RESOLVED, That Cynthia DelPiano be, and hereby is, reappointed as Deputy Clerk of the Board of County Legislators of the County of Oneida at Grade 25M, effective January 1, 2016.

Seconded and adopted, viva voce:
January 4, 2016

No. 5 – FN2016-005 – Mr. Joseph offered the following resolution and moved its adoption.

RE: APPOINTMENT OF PIETRA BAIO TO THE POSITION OF AJORITY LEGISLATIVE ANALYST FOR THE BOARD OF LEGISLATORS GRADE 25M, STEP 10

WHEREAS, The Rules of the Board of County Legislators of the County of Oneida provide a Majority Legislative Analyst shall be appointed, now, therefore, be it hereby

That, after duly being so elected by the Majority Party of the Board Pietra Baio be and hereby is appointed to serve in the position of Majority Legislative Analyst to the Board of Legislators at Grade 25M, Step 10 ($45,853) effective January 1, 2016, with a term to expire December 31, 2017.

Seconded and adopted, viva voce:
January 4, 2016

No. 6 – FN2016-006 –Mr. Sacco offered the following resolution and moved its adoption.

RE: APPOINTMENT OF MARQUES PHILLIPS TO THE POSITION OF MINORITY LEGISLATIVE ANALYST FOR THE BOARD OF LEGISLATORS GRADE 25M, STEP 10

WHEREAS, The Rules of the Board of County Legislators of the County of Oneida provide a Minority Legislative Analyst shall be appointed, now, therefore, be it hereby

RESOLVED, That, after duly being so elected by the Minority Party of the Board Marques Phillips be and hereby is appointed to serve in the position of Minority Legislative Analyst to the Board of Legislators at Grade 25M, Step 10 ($45,853) effective January 11, 2016, with a term to expire December 31, 2017.

Seconded and adopted, viva voce:
January 4, 2016

A motion was duly made and seconded to adjourn the meeting until Wednesday, January 13, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Organization Session held on Monday, January 4, 2016, at 12:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST JANUARY MEETING
Held on Wednesday, January 13, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Convertino, Paparella

MEMBERS ABSENT: Joseph, Speciale

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Miller.

Pursuant to Resolution 212 of 1980, during the public comment period, Mr. Dwayne Ulrich addressed the members of the Board regarding the Ava Dump and the offensive odors coming from it and into the Town and would like to see something done to correct this situation.

PETITIONS AND COMMUNICATIONS

FN-2016-021 – Re: Petition designating George Joseph as Majority Leader of the Republican Party (On file in Clerk's Office)
FN-2016-022 – Re: Petition designating Phillip Sacco as Minority Leader of the Democratic Party (On file in Clerk's Office)
FN-2016-023 – Re: Committee Assignments (On file in Clerk's Office)
FN-2016-024 – Re: Appointment of Genevieve Messa as Executive Secretary to the Board of Legislators (On File In Clerk's Office)
FN-2016-025 – Re: Appointment of Brian Miller and Richard Flisnik as Assistant Majority Leader for the term 2016-2017 (On File in Clerk's Office)
FN-2016-026 – Re: Appointment of Robert Koenig to serve as Vice Chairman of the Oneida County Board of Legislators for the 2016-2017 Term of Office. (On file in Clerk's office)
FN-2016-027 – Re: Appointment of Michael Waterman to serve as Parliamentarian of the Oneida County Board of Legislators for the 2016-2017 Term. (O file in Clerk's Office)

MOTIONS AND RESOLUTIONS

No. 7 – FN2016-007 – Messrs. Porter, Joseph and Fiorini offered the following resolution and moved its adoption.

RE: DESIGNATION OF THE ROME SENTINEL NEWSPAPER AND THE UTICA OBSERVER-DISPATCH AS THE OFFICIAL NEWSPAPERS PURSUANT TO NEW YORK STATE COUNTY LAW SECTION 214

WHEREAS, Pursuant to the provisions of County Law 214, a majority of the Republican members of this Board have designated, in writing, the Rome Sentinel Newspaper and the Utica Observer-Dispatch as the newspapers for the publication of all concurrent resolutions, election notices and the official canvass, and

WHEREAS, Such designation has been signed by the members making it and filed with the Clerk of the Board of County Legislators, and

WHEREAS, A majority of the Republican members of this Board also support the designation by the full Board of the Rome Sentinel Newspaper and the Utica Observer-Dispatch as the newspapers to publish the sessions laws, the notices of redemption, tax sales, local laws, notices, and all other matters required by law to be published in the year 2016, therefore, be it hereby

RESOLVED, That the Board of Legislators acknowledges the designation of the Rome Sentinel Newspaper and Utica Observer-Dispatch as the newspapers to publish all concurrent resolutions, election notices and the official canvass by a majority of the Republican members of this Board, and be it further

RESOLVED, That the Board of Legislators hereby designates the Rome Sentinel Newspaper and Utica Observer-Dispatch as the newspapers to publish the sessions laws, the notices of redemption, tax sales, local laws, notices and all other matters required by law to be published in the year 2016, and hereby designates the Rome Sentinel Newspaper and the Utica Observer-Dispatch as the official newspapers of the County of Oneida for the year 2016.

APPROVED: Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 8 – FN2016-008 – Messrs. Porter and Sacco offered the following resolution and moved its adoption.

RE: DESIGNATION OF THE UTICA OBSERVER-DISPATCH AND THE ROME SENTINEL NEWSPAPER AS THE OFFICIAL NEWSPAPERS PURSUANT TO NEW YORK STATE COUNTY LAW SECTION 214

WHEREAS, Pursuant to the provisions of County Law 214, a majority of the Democratic members of this Board have designated, in writing, the Utica Observer-Dispatch and the Rome Sentinel Newspaper as the newspapers for the publication of all concurrent resolutions, election notices and the official canvass, and

WHEREAS, Such designation has been signed by the members making it and filed with the Clerk of the Board of County Legislators, and

WHEREAS, A majority of the Democratic members of this Board also support the designation by the full Board of the Utica Observer-Dispatch and the Rome Sentinel Newspaper as the newspapers to publish the sessions laws, the notices of redemption, tax sales, local laws, notices, and all other matters required by law to be published in the year 2016, therefore, be it hereby

RESOLVED, That the Board of Legislators acknowledges the designation by a majority of the Democratic members of this Board of the Utica Observer-Dispatch and the Rome Sentinel Newspaper as the newspapers to publish all concurrent resolutions, election notices and the official canvass, and be it further

RESOLVED, That the Board of Legislators hereby designates the Utica Observer-Dispatch and the Rome Sentinel Newspaper as the newspapers to publish the sessions laws, the notices of redemption, tax sales, local laws, notices and all other matters required by law to be published in the year 2016, and hereby designates the Utica Observer-Dispatch and the Rome Sentinel Newspaper as the official newspapers of the County of Oneida for the year 2016.

APPROVED: Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 9 – FN2016-009 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2016 RATE AND FEE SCHEDULE FOR GRIFFISS INTERNATIONAL AIRPORT

WHEREAS, The County of Oneida operates the Griffiss International Airport for the purpose of providing a safe and well-maintained facility to serve the current and future commercial, corporate, business, governmental and general aviation needs of Oneida County and the State of New York, and

WHEREAS, The County of Oneida has accepted Federal Aviation Administration (FAA) Airport Improvement Program (AIP) funding for the planning and development of the Airport, and the acceptance of such funds includes accepting conditions and obligations set forth by the FAA, and

WHEREAS, FAA Grant Assurance #24 requires the County of Oneida to maintain a fee and rental structure for the facilities and services at the Airport which will make the Airport as self-sustaining as possible under the circumstances existing at the Airport, taking into account such factors as the volume of traffic and economy of collection, and

WHEREAS, The June 19, 1996 FAA Policy Regarding Airport Rates and Charges, and Principles Applicable to Airport Rates and Charges, provides that rates, fees, rentals, landing fees, and other service charges ("fees") imposed on aeronautical users for aeronautical use of Airport facilities ("aeronautical fees") must be fair and reasonable, and aeronautical fees may not unjustly discriminate against aeronautical users or user groups, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves the Griffiss International Airport Financial Plan and Rates and Fees Schedule, as submitted by Russell Stark, Commissioner of Aviation, to become effective January 1, 2016 in accordance with terms and conditions more specifically set forth in said documentation on file with the Clerk of this Board.

APPROVED: Airport Committee (January 7, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 10 – FN2016-010 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A RENEWAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE OF WORKFORCE DEVELOPMENT AND NEW YORK STATE THROUGH ITS OFFICE OF GENERAL SERVICES/DEPARTMENT OF LABOR

WHEREAS, This Board is in receipt of correspondence from David L. Mathis, Director of Oneida County Workforce Development, requesting approval of a Renewal of a Lease Agreement between Oneida County and New York State, through its Office of General Services, for New York State to lease approximately 1,697 square feet of office space in the County owned building located at 300 West Dominick Street, Rome, said space located in the Rome Working Solutions One-Stop Center, and

WHEREAS, Said Lease Renewal shall be for a term commencing May 1, 2015 through April 30, 2020 with New York State paying Oneida County rent in the amount of $20,364.00 annually, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Renewal of a Lease Agreement between Oneida County and New York State, through its Office of General Services, for New York State to lease approximately 1,697 square feet of office space in the County owned building located at 300 West Dominick Street, Rome, said space located in the Rome Working Solutions One-Stop Center, and be it further

RESOLVED, That said Lease shall be for a term commencing May 1, 2015 through April 30, 2020 with New York State paying Oneida County rent in the amount of $20,364.00 annually, and be it further

RESOLVED, That at the end of the lease term, New York State may choose to renew the Lease Agreement for an additional five year term commencing on May 1, 2020 at a rate of $12.00 per rentable square foot ($20,364.00 annually).

APPROVED: Health and Human Services Committee (January 12, 2016)
Ways & Means Committee (January 13, 2015)

Seconded and adopted, viva voce:
January 13, 2016

No. 11 – FN2016-011 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND HOUSE OF THE GOOD SHEPHERD

WHEREAS, This Board is in receipt of Purchase of Services Agreement between Oneida County Department through its Department of Social Services and House of the Good Shepherd, and

WHEREAS, Pursuant to the terms of the Agreement, the House of the Good Shepherd will provide institutional foster care for those children under the age 18, or in some cases 21, who have been adjudicated as a Person In Need of Supervision (PINS) or Juvenile Delinquent (JD) and those whose parents or legal guardians have voluntarily transferred custody to Oneida County Department of Social Services or those children whose custody has been involuntarily committed by the court to an authorized agency or a foster parent in accordance with section 384-b of the Social Services Law or article 6 of the Family Court Act, and

WHEREAS, This Purchase of Services Agreement between Oneida County and House of the Good Shepherd is not to exceed $36,000,000.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County Department of Social Services and House of the Good Shepherd commencing on July 1, 2015 through June 30, 2018.

APPROVED: Health and Human Services Committee (January 12, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 12 – FN2016-012 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND TWENTY-SEVEN (27) DAY CARE CENTERS

WHEREAS, This Board is in receipt of a template Purchase of Service Agreement between Oneida County through its Department of Social Services and a day care center to provide daycare services for children from eligible families, and

WHEREAS, The Department of Social Services will be entering agreements with day care centers for the provision of daycare services with twenty-seven different providers, each of which will be in the form provided,

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves the template Agreement submitted by the Department of Social Services, and be it further

RESOLVED, That this Board hereby authorizes and approves the Department of Social Services proposal to enter into twenty-seven (27) Purchase of Service Agreements between Oneida County through its Department of Social Services and the following Agencies to provide institutional daycare for children from eligible families in

Oneida County during a term commencing October 1, 2015 and ending September 30, 2018 at proposed rates set forth in documentation on file with the Clerk of this Board:

- Cazenovia Childrens House, Inc., 2757 Route 20 E. Cazenovia, NY
- Celebration Children's Center of Canastota, Inc., 206 Wilson Ave, Canastota, NY
- Center for Family Life and Recovery, Inc., 253 Silverstone Road, Remsen, NY
- Chenango Nursery School Inc., 59 W. Kendrick Ave., Hamilton, NY
- North Utica Senior Citizens Recreation Center Inc., 50 Riverside Drive, Utica, NY
- The Children's Center at Morrisville State College, Inc., Bailey Hall, Morrisville, NY
- Clinton Child Care Center, Inc. DBA Clinton Early Learning Center, Inc., 75 Chenango Avenue, Clinton, NY
- Court Street Children's Center, Inc., 415 Court Street, Utica, NY
- The Eastern Star, Day Care Center, Inc., 8280 St. RT 69, Oriskany, NY
- First Nursery School of Utica, 1605 Genesee Street, Utica, NY
- Kathleen M. Lloyd DBA Half Pint Academy Child Care Center, 7829 State Route 5, Kirkland, NY
- The Jewish Community Federation of the Mohawk Valley, NY, Inc., 2310 Oneida Street, Utica, NY
- Junior Junction, Inc., 2215 Genesee Street, Utica, NY
- Learning Care Group, Inc. a/k/a Childtime Learning Center, 5112 Taft Rd. Liverpool, New York 13088
- Griffiss Federal Employee Child Care Group, Inc. a/k/a Little Learners on Campus, 808 Cypress Street, Rome, NY
- Trustees of the Masonic Hall and Asylum Fund a/k/a Masonic Care Community of New York, 2150 Bleecker Street, Utica, NY
- Mohawk Valley Community Action Agency, Inc., a/k/a MVCAA, Inc. Griffiss Child Development Center, 9882 River Road, Utica, NY
- The Neighborhood Center Inc., 615 Mary Street Street, Utica, NY
- Oneida Area Day Care Center, Inc., 447 Sayles Street, Oneida, NY
- Young Men's Christian Association and Woman's Community Center of Rome, New York a/k/a YMCA of the Greater Tri-Valley, Inc., 301 Bloomfield Street, Rome, NY
- St. Paul's Church a/k/a St Paul's Church – Nazareth Child Care Center, 11 Parkway Drive, Whitesboro, NY
- Sitrin Child Day Care Facility, Inc., 3 Kavod Road, New Hartford, NY
- Thea Bowman House Inc., 731 Lafayette Street, Utica, NY
- GCFA a/k/a United Methodist Church a/k/a Trinity United Methodist Church a/k/a Treehouse After School Program, 8595 Westmoreland Road, Whitesboro, NY
- Trinity Nursery and Day Care Center, 215 Lancaster Street, Albany, New York 12210

- Upstate Cerebral Palsy, Inc., a/k/a United Cerebral Palsy, Inc. a/k/a United Cerebral Palsy, Inc. - New Discoveries Day Care, 1020 Mary Street, Utica, NY

- Westmoreland Elementary After School Program Inc., Route 233, Westmoreland, NY

APPROVED: Health and Human Services Committee (January 12, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 13 – FN2016-013-1 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APROVAL OF THE CREATION OF ONE (1) NEW PARALEGAL ASSISTANT POSITION (GRADE 25W, STEP 1, $33,516.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Oneida County Attorney Peter M. Rayhill, requesting authorization to create one (1) new Paralegal Assistant position (Grade 25W, Step 1, $33,516.00), and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of one (1) new Paralegal Assistant position (Grade 25W, Step 1, $33,516.00), effective immediately.

APPROVED: Government Operations Committee (January 11, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 14 – FN2016-013-2 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE TWO (2) ASSISTANT COUNTY ATTORNEY III POSITIONS (GRADE 36P, STEP 1, $49,123.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Oneida County Attorney Peter M. Rayhill, requesting authorization to create two (2) Assistant County Attorney III Positions, Grade 36P, Step 1, $49,123.00, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of two (2) Assistant County Attorney III Positions, Grade 36 P, Step 1, $49,123.00, effective immediately.

APPROVED: Government Operations Committee (January 11, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 15 – FN2016-014 – Messrs. Paparella and Sacco offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE STATE OF NEW YORK THROUGH ITS OFFICE OF CHILDREN AND FAMILY SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County through its Department of Social Services and the State of New York, through its Office of Children and Family Services, for a grant in the amount of $299,584.00 to support Law Enforcement Coordinators who are specially trained in the Child

Advocacy Center's procedures and protocols regarding child abuse cases, to facilitate and assist the Oneida County Child Advocacy Center in their investigation of Multidisciplinary Team child abuse cases, and

WHEREAS, According to Oneida County Charter Section 2202 said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves a grant agreement between Oneida County through its Department of Social Services and the State of New York, through its Office of Children and Family Services, for a term commencing on October 1, 2015 through September 30, 2016.

APPROVED: Health and Human Services Committee (January 12, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 16 – FN2016-015 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE LEWIS COUNTY PUBLIC HEALTH AGENCY

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and the Lewis County Public Health Agency for the provision of services to minimize the incidence of sexually transmitted disease (STD) and human immunodeficiency virus (HIV), and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health, and the Lewis County Public Health Agency, commencing January 1, 2016 through December 31, 2017.

APPROVED: Health and Human Services Committee (January 12, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 17 – FN2016-016 – Messrs. Paparella and Porter offered the following resolution and moved its adoption

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND THE RESOURCE CENTER FOR INDEPENDENT LIVING

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Office for the Aging and Continuing Care, and the Resource Center for Independent Living to provide Social model Adult Day Services, which is a structured five hour, five day a week adult day care that serves frail and elderly individuals in a supervised group setting, and

WHEREAS, In accordance with Oneida County Charter 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Office for the Aging and Continuing Care, and the Resource Center for Independent Living commencing January 1, 2016 and ending December 31, 2016.

APPROVED: Health and Human Services Committee (January 12, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 18 – FN2016-017 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF CHANGE ORDER NO. 1 TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND LOCHNER ENGINEERING, P. C.

WHEREAS, Oneida County entered into an Agreement with Lochner Engineering, P.C. on October 24, 2014 to prepare plans and specification for replacement of Structure C1-70A (Taberg Rd. over Cobb Brook, Camden), replacement of Structure C2-39 (Railroad St. over Vaughn Brook, Marcy) and rehabilitation of BIN 3310590 (River Rd. Bridge over Mad River, Florence). It was subsequently determined that wetland delineation will be required for replacement of Structure C1-70A, which was not included in the original Agreement, and

WHEREAS, The original Agreement between Oneida County and Lochner Engineering, P.C., was for $45,000.00, the cost of the Change Order No. 1 will be $6,500.00, bringing the new total of the Agreement to $51,500.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves Change Order No. 1 between Oneida County, through its Department of Public Works and Lochner Engineering, P.C., commencing upon execution and terminating upon completion.

APPROVED: Public Works Committee (January 11, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce, with Mr. Mandryck abstaining.
January 13, 2016

No. 19 – FN2016-018 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE OF TRAFFIC SAFETY/STOP DWI PROGRAM, AND VARIOUS POLICE AGENCIES

WHEREAS, This Board is in receipt of Agreements between Oneida County, through its Office of Traffic Safety/STOP DWI Program, and various Police agencies for conducting DWI selective enforcement patrols, in addition to their normally scheduled patrols, whose sole function will focus on DWI and related enforcement. Funding may also be utilized to calibrate and repair DWI and related equipment, and

WHEREAS, The Agreements are between Oneida County, through its Office of Traffic Safety/STOP DWI Program, and the following municipalities: the Village of Boonville, through its Police Department; the Village of Camden, through its Police Department; the Town of Kirkland, through its Police Department; the Town of New Hartford, through its Police Department; the Village of New York Mills, through its Police Department; the Village of Oriskany, through its Police Department; the City of Rome, through its Police Department; the City of Sherrill, through its Police Department; the City of Utica, through its Police Department; the Village of Whitesboro, through its Police Department; the Town of Whitestown, through its Police Department; the Village of Vernon, through its Police Department; and the Village of Yorkville, through its Police Department; and

WHEREAS, No County dollars are being used for these Agreements, as funding is 100% reimbursable to Oneida County from DWI funds generated in Oneida County, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves Agreements between Oneida County, through its Office of Traffic Safety/STOP DWI Program, and the following municipalities, through their Police Departments, for DWI selective enforcement patrols and to calibrate and repair DWI related equipment, for a term of one year from January 1, 2016 to December 31, 2016, in the following amounts:

- The Village of Boonville, through its Police Department $ 1,500.00
- The Village of Camden, through its Police Department $ 1,500.00
- The Town of Kirkland, through its Police Department $ 2,000.00

• The Town of New Hartford, through its Police Department	$19,000.00
• The Village of New York Mills, through its Police Department	$ 3,000.00
• The Village of Oriskany, through its Police Department	$ 1,000.00
• The City of Rome, through its Police Department	$16,500.00
• The City of Sherrill, through its Police Department	$ 1,000.00
• The City of Utica, through its Police Department	$32,500.00
• The Village of Whitesboro, through its Police Department	$ 5,000.00
• The Town of Whitestown, through its Police Department	$ 3,500.00
• The Village of Vernon, through its Police Department	$ 1,000.00
• The Village of Yorkville, through its Police Department	$ 5,300.00

APPROVED: Public Safety Committee (January 11, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 20 – FN2016-019 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A MAINTENANCE AGREEMENT BETWEEN ONEIDA COUNTY EMERGENCY SERVICES AND TIBURON, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services and Tiburon, Inc. to provide product support and service to the customer call center, and

WHEREAS, Tiburon will provide services to Oneida County for a total amount of $90,127.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services, and Tiburon, Inc. commencing January 1, 2016 and terminating on December 31, 2016.

APPROVED: Public Safety Committee (January 11, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

No. 21 – FN2016-020 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 3 BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND NEW YORK STATE THROUGH ITS DEPARTMENT OF TRANSPORTATION FOR THE RAILROAD CROSSING AT OLD STATE ROAD CR-82 REMSEN

WHEREAS, This Board is in receipt of Supplemental Agreement No. 3 between Oneida County, through its Department of Public Works, and New York State through its Department of Transportation for resurfacing the railroad grade crossing at Old State Road (CR 82) in the Town of Remsen. Work would include installation of concrete grade crossing panels, highway profile improvements, and limited paving, and;

WHEREAS, The original cost estimate for Preliminary Engineering and Construction Phase work items was $224,000.00 Following final design it was determined that additional funding is required. Supplemental Agreement No. 3, when executed, will increase the total budget to $312,000.00. Oneida County can then be reimbursed up to $258,000.00 in Federal funds and up to $9,000.00 in State funds as eligible expenditures are made. The Agreement commenced on April 9, 2013 and will terminate on September 30, 2018, and;

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works and New York State through its Department of Transportation.

APPROVED: Public Works Committee (January 11, 2016)
Ways & Means Committee (January 13, 2016)

Seconded and adopted, viva voce:
January 13, 2016

A motion was duly made and seconded to adjourn the meeting until Wednesday, February 10, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, January 13, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

First February Meeting
Held on Wednesday, February 10, 2016

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 0 Absent; 1 Vacancy

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Convertino, Paparella

MEMBERS ABSENT: None

VACANT: 21st District

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the Public Comment Period, Judy Bachman, Gary Padula and Connie Collins all spoke against the Oneida Indian Nation Agreement. Mr. Duane Ulrich also addressed the members regarding taking into consideration of putting the new Utica Hospital at the Old Utica Physic Center at York and Noyes Streets.
Mr. Randal Van Wagoner, President of MVCC spoke about their Strategic Plan to increase Bachelor degrees in Oneida County.

PETITIONS AND COMMUNICATIONS

FN2016-094 -- Re: Memo from Minority Leader Sacco appointing leadership assistants Rose Ann Convertino and Michael Clancy (On file in Clerk's Office)
FN2016-095 – Re: Petition sponsored by Legislators Welsh, Paparella, Porter Koenig, Flisnik supporting NYS Assembly Bill No. 8465/Senate Bill No 6069, Establishing Installation and Maintenance Standards for Gas Station Fire Suppression Systems (On File in Clerk's Office)
FN2016-096 – Re: Appointment of Legislator Emil Paparella as participant to represent Chairman Fiorini at all meetings of the Herkimer-Oneida Counties Government Policy and Liaison Committee (On file in Clerk's Office)
FN2016-097 – Re: Notice of Vacancy for County Legislator in the 21 District (On file in Clerk's Office)
FN2016-098 – Re: Revision of Standing Committee List (On file in Clerk's Office)

MOTION AND RESOLUTIONS

No. 22 – FN2016-051 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

PROJECT IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM A RESOLUTION AUTHORIZING A COUNTY-WIDE COMPUTERIZATION ESTIMATED COST OF $350,000, AND AUTHORIZING THE ISSUANCE OF $350,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H433)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.Implementation of a county-wide computerization project in and for said County, is hereby authorized at a maximum estimated cost of $350,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $350,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is five years, pursuant to subdivision 32 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Government Operations Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nays; 1 Absent (D'Onofrio) 1 Vacancy
February 10, 2016

No. 23 – FN2016-052 –Messrs. Miller and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING RENOVATIONS TO THE ROME FAMILY COURT IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $4,000,000, AND AUTHORIZING THE ISSUANCE OF $4,000,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H523)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.Renovations to the Rome Family Court in and for said County, including site improvements, original furnishings, equipment, machinery and apparatus, is hereby authorized at a maximum estimated cost of $4,000,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $4,000,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 1 Absent (D'Onofrio): 1 Vacancy
February 10, 2016

No. 24 – FN2016-053 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING THE PURCHASE OF EMERGENCY SERVICES RADIO COMMUNICATIONS EQUIPMENT BY THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $7,500,000, AND AUTHORIZING THE ISSUANCE OF $4,000,000 BONDS OF SAID COUNTY TO PAY PART OF THE COST THEREOF. (H533)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.The purchase of emergency services radio communications equipment by said County, including incidental costs, is hereby authorized at a maximum estimated cost of $7,500,000.

Section 2.The plan for the financing of such maximum estimated cost is as follows:

(a) by the issuance of $4,000,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law; and

(b) By the expenditure of $3,500,000 grant monies.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is ten years, pursuant to subdivision 25 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Safety Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No 25 – FN2016-054 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $2,400,000, AND AUTHORIZING THE ISSUANCE OF $2,400,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H498)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.County bridge improvements in and for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $2,400,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $2,400,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 26 – FN2016- 055 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING THE PURCHASE OF DPW EQUIPMENT FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $1,376,000, AND AUTHORIZING THE ISSUANCE OF $1,376,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H478)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.The purchase of DPW equipment for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $1,376,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $1,376,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen years, pursuant to subdivision 28 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 27 – FN2016-056 –Messrs. Miller and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING ASBESTOS ABATEMENT AT THE COUNTY OFFICE BUILDING IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $575,000, AND AUTHORIZING THE ISSUANCE OF $575,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H305)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.Asbestos abatement at the County office building in and for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $575,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $575,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the

same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 28 – FN2016-057 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING A COMPREHENSIVE BUILDING IMPROVEMENT PROGRAM IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $1,250,000, AND AUTHORIZING THE ISSUANCE OF $1,250,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H473)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.A comprehensive building improvement program in and for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $1,250,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $1,250,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty-five years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is

hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 29 – FN2016-058 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING THE PURCHASE OF VARIOUS EQUIPMENT FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $132,965, AND AUTHORIZING THE ISSUANCE OF $132,965 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H502)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.The purchase of various equipment for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $132,965, to be allocated $35,525 to equipment having a period of probable usefulness of fifteen years, $82,215 to equipment having a period of probable usefulness of ten years, and $15,225 to equipment having a period of probable usefulness of five years.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $132,965 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the aforesaid constitutes a class of objects or purposes having a period of probable usefulness of fifteen years, ten years, and five years respectively, pursuant to to subdivision 28 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 30 – FN2016-059 – Messrs. Waterman, Porter and Clancy offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT IN CONNECTION WITH OPERATIONS AT 120 AIRLINE DRIVE IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $477,200, AND AUTHORIZING THE ISSUANCE OF $477,200 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H536)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.The acquisition and installation of computer equipment in connection with operations at 120 Airline Drive, in and for said County, is hereby authorized at a maximum estimated cost of $477,200.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $477,200 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Government Operations Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 31 – FN2016 - 060 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING THE RENOVATIONS AT 120 AIRLINE DRIVE IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $300,000, AND AUTHORIZING THE ISSUANCE OF $300,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H539)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.Renovations at 120 Airline Drive, in and for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $300,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $300,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 32 – FN2016-061 –Messrs. D'Onofrio , Waterman and Porter offered the following resolution and moved its adoption.

A RESOLUTION AUTHORIZING PLANNING AND DESIGN EXPENSES IN CONNECTION WITH THE RENOVATION OF FACILITIES AT GRIFFISS AIRFIELD IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $750,000, AND AUTHORIZING THE ISSUANCE OF $750,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H516)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.Planning and design expenses in connection with the renovation of facilities at Griffiss Airfield, in and for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $750,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $750,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is five years, pursuant to subdivision 62 of paragraph a of Section 11.00 of the Local Finance Law

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Airport Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Adopted on the following roll call vote: 22 Ayes; 0 Nay; 0 Absent; 1 Vacancy
February 10, 2016

No. 33 – FN2016-028-1 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPOINTMENT OF BRIAN MILLER AND ARTHUR SMOLINSKY TO THE REGION 6 FISH AND WILDLIFE MANAGEMENT BOARD

WHEREAS, Pursuant to Section 11-0501 of the New York State Environmental Conservation Law, County Executive Anthony J. Picente, Jr., has recommended the appointment of Oneida County Legislative Representative Brian Miller to serve on the Region 6 Fish and Wildlife Management Board, and

WHEREAS, Pursuant to Section 11-0501 of the New York State Environmental Conservation Law, County Executive Anthony J. Picente, Jr., has recommended the reappointment of Oneida County Sportsman Representative Arthur Smolinsky to serve on the Region 6 Fish and Wildlife Management Board, and

WHEREAS, Said appointments must be approved by the Oneida County Board of Legislators, now, therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators approves the appointment of Oneida County Legislative Representative Brian Miller and the reappointment of Oneida County Sportsman Representative Arthur Smolinsky to serve on the Region 6 Fish and Wildlife Management Board for a two year term to expire December 31, 2017.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 34 – FN2016-029-1 –Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SET THE SALARY FOR THE POSITION TITLE OF ASSISTANT PERSONNEL TECHNICIAN, GRADE 17M, STEP 1, $24,805.00

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval to create the position of Assistant Personnel Technician, and

WHEREAS, The Commissioner of Personnel recommends that the salary for this position be set at Grade 17M, Step 1, $24,805.00, and

WHEREAS, Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators establishes the salary of Assistant Personnel Technician at Grade 17M, Step 1, $24,805.00, effective immediately.

APPROVED: Government Operations Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 35 – FN2016-029-2 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE ONE (1) NEW POSITION OF ASSISTANT PERSONNEL TECHNICIAN

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting authorization to create one new position of Assistant Personnel Technician, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves creating one new position of Assistant Personnel Technician effective immediately.

APPROVED: Government Operations Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 36 – FN2016-030 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND AX ENTERPRIZE, LLC

WHEREAS, This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County and Ax Enterprize, LLC for space located in Building 660, Suite 227, New Terminal Building, located at the Griffiss International Airport, and;

WHEREAS, In accordance with terms set forth therein, Ax Enterprize, LLC shall lease space in Building 660, Suite 227, New Terminal Building, at a total cost of $5,152.14 for a two year term, with the option to renew for three successive one-year terms. The rent to be charged for the first year renewal term will be $2,653.32, rent to be charged for the second year renewal term will be $2,732.88, and rent to be charged for the third year renewal term will be $2,814.84, and;

WHEREAS, In Accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Ax Enterprize, LLC for designated space located at the Griffiss International Airport Building 660, Suite 227, New Terminal Building for a two year term commencing October 1, 2015 and ending September 30, 2017 and it is further,

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (February 1, 2016)
Ways & Means Committee (February 10, 2016)

Seconded an adopted, viva voce:
February 10, 2016

No. 37 – FN2016-032 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF AVIATION, AND NORTHEAST UAS AIRSPACE INTEGRATION RESEARCH ALLIANCE, INC. (NUAIR)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County, through its Department of Aviation, and Northeast UAS Airspace Integration Research Alliance, Inc. (NUAIR) for space located in Building 660, New Terminal Building, located at the Griffiss International Airport, and

WHEREAS, In accordance with terms set forth therein, Northeast UAS Airspace Integration Research Alliance, Inc. (NUAIR), shall lease space in Building 660, New Terminal Building, at a rate of $192.00 per month for six (6) months for a total amount of $1,152.00, commencing October 1, 2015 and ending on March 31, 2016, and

WHEREAS, According to Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Northeast UAS Airspace Integration Research Alliance, Inc. (NUAIR), for designated space located at the Griffiss International Airport Building 660, New Terminal Building for a six (6) month term commencing October 1, 2015 and ending March 31, 2016, and it is further,

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (February 1, 2016)
Ways & Means Committee (February10, 2016)

Seconded and adopted, viva voce.
February 10, 2016

No. 38 – FN2016-033 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption..

RE: APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN ONEIDA COUNTY, THROUGH ITS DISTRICT ATTORNEY'S OFFICE, AND THE JOHN F. FINN INSTITUTE FOR PUBLIC SAFETY, INC.

WHEREAS, This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of a Memorandum of Understanding between Oneida County through its District Attorney's Office and the John F. Finn Institute for Public Safety, Inc., whereby the Institute will operate as a planning group to implement and coordinate strategies to reduce crime throughout Oneida County and will provide a researcher to assist with crime intelligence analysis, and

WHEREAS, In accordance with Section 2202 of the Oneida County Charter, said Memorandum of Understanding must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Memorandum of Understanding between Oneida County through its District Attorney's Office and the John F. Finn Institute for Public Safety, Inc., and be it further

RESOLVED, That the duration of said Memorandum of Understanding shall be for a term of one year commencing July 1, 2015 through June 30, 2016 in the amount of $85,380.00.

APPROVED: Public Safety Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 39 – FN2016-034 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE OF TRAFFIC SAFETY/STOP DWI PROGRAM, AND VARIOUS MUNICIPALITIES, THROUGH THEIR POLICE DEPARTMENTS

WHEREAS, This Board is in receipt of Agreements between Oneida County, through its Office of Traffic Safety/STOP DWI Program and various municipalities, through their police departments, to provide special holiday patrols, in addition to their normally scheduled patrols, with the sole function focusing on Selective STOP-DWI Crackdown Patrols, and

WHEREAS, The Agreements are between Oneida County, through its Office of Traffic Safety/STOP DWI Program, and the following municipalities: the Village of New York Mills, through its Police Department, the City of Rome, through its Police Department, the City of Utica, through its Police Department; the Village of Whitesboro, through its Police Department; the Town of Whitestown, through its Police Department; the Village of Yorkville, through its Police Department; and the Village of Vernon, through its Police Department and

WHEREAS, No County dollars are being used for these Agreements, as funding is 100% reimbursable to Oneida County from DWI funds generated in Oneida County, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves Agreements between Oneida County, through its Office of Traffic Safety/STOP DWI Program, and the following municipalities, through their police departments, to provide special holiday patrols, in addition to their normally scheduled patrols, with the sole function focusing on Selective STOP-DWI Crackdown Patrols, for a term of ten (10) months from December 1, 2015 to September 30, 2016, in the following amounts:

- The Village of New York Mills, through its Police Department $ 1,500.00
- The City of Rome, through its Police Department $ 3,250.00
- The City of Utica, through its Police Department $ 3,250.00
- The Village of Whitesboro, through its Police Department $ 2,525.00
- The Town of Whitestown, through its Police Department $ 2,525.00
- The Village of Yorkville, through its Police Department $ 2,525.00
- The Village of Vernon, through its Police Department $ 750.00

APPROVED: Public Safety Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 40 – FN2016-035 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND CONSTELLATION ENERGY SERVICES OF NEW YORK, INC.

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of an Agreement between Oneida County and Constellation Energy Services of New York, Inc. to procure Oneida County's natural gas and electric utilities through the Municipal Gas and Electric Alliance (MEGA), and

WHEREAS, In 2014, Oneida County enrolled in the MEGA program and contracted for electric and natural gas utility procurement. Said electric utility contract will expire January 29, 2016, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of an Agreement between Oneida County and Constellation Energy Services of New York, Inc. to procure Oneida County's natural gas and electric utilities through the Municipal Gas and Electric Alliance (MEGA), for a term of three years to expire on January 17, 2019.

APPROVED: Public Works Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 41 – FN2016-036 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE SHORT ENVIRONMENTAL ASSESSMENT FORM FOR IMPROVEMENTS TO 10.79 ACRES OF PROPERTY LEASED TO THE ROME COLTS POP WARNER FOOTBALL ORGANIZATION, INC. (ROME COLTS)

WHEREAS, Oneida County has completed the impact assessment pursuant to the State Environmental Quality Review (SEQR) process for the expansion of the athletic practice and parking facilities to the approximate 10.79 acres of unimproved property leased to the Rome Colts Pop Warner Football Organization, Inc., and

WHEREAS, The review process has not identified any potential significant environmental impact that may occur should this project be undertaken, now, therefore be it

RESOLVED, That the Oneida County Board of Legislators, hereby confirms the findings set forth on the Impact Statement that the proposed expansion of the athletic practice and parking facilities to the approximate 10.79 acres of unimproved property leased to the Rome Colts Pop Warner Football Organization, Inc. will not result in any potential significant environmental impact.

APPROVED: Public Works Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 42 – FN2016-037 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND DELTA ENGINEERS, ARCHITECTS, & LAND SURVEYORS, P.C.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works, and Delta Engineers, Architects, & Land Surveyors, P.C. for professional consulting services for several reconstruction and rehabilitation projects on bridges in Oneida County, and

WHEREAS, Delta Engineers, Architects, & Land Surveyors, P.C., will provide services to Oneida County for a total amount of $73,600.00 for the preparation of plans and specifications for reconstruction/rehabilitation of the following bridges and structures:

- Replace BIN 3310910, Old St. Rt. 12 (CR 82) over Cincinnati Creek, Town of Remsen
- Replace BIN 3310470, Hawkinsville Rd. (CR 61) over Cummings Cr., Town of Boonville
- Replace BIN 3311380, Superstructure, Lowell Rd. (CR 52) over Mud Cr., Town of Westmoreland
- Replace Structure C1-5A, Donley Rd. over Br. Unadilla River, Town of Bridgewater
- Rehabilitate Culvert 12+96, Randel Rd., Town of Verona

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works, and Delta Engineers, Architects, & Land Surveyors, P.C., commencing upon execution and terminating on December 31, 2016.

APPROVED: Public Works Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 43 – FN2016-038 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APROVAL TO CREATE TWO (2) SENIOR CASE WORKER POSITIONS (GRADE 26W, STEP 2, $34,885.00) – DSS CHILDREN AND ADULT SERVICES

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Commissioner of Department of Social Services, Lucille Soldato, requesting authorization to create two (2) Senior Case Worker positions (Grade 26W, Step 2, $34,885.00) in the Children and Adult Services Division of the Oneida County Department of Social Services, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves creating two (2) Senior Case Worker positions (Grade 26W, Step 2, $34,885.00) in the Children and Adult Services Division of the Oneida County Department of Social Services, effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 44 – FN2016-039-1 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SET THE SALARY FOR THE TITLE OF AGING SERVICES COORDINATOR AT GRADE 21W, STEP 1 ($28,720.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico indicating that he has added the title of Aging Services Coordinator to the Oneida County Classification Plan, and recommending that the salary for said new title be set at Grade 21W, Step 1 ($28,720.00), and

WHEREAS, Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators establishes the salary for the new title of Aging Services Coordinator at Grade 21W, Step 1 ($28,720.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 45 – FN2016-039-2 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SET THE SALARY FOR THE TITLE OF AGING SERVICES SUPERVISOR AT GRADE 27W, STEP 1 ($36,286.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico indicating that he has added the title of Aging Services Supervisor to the Oneida County Classification Plan, and recommending that the salary for said new title be set at Grade 27W, Step 1 ($36,286.00), and

WHEREAS, Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators establishes the salary for the new title of Aging Services Supervisor at Grade 27W, Step 1 ($36,286.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 46 – FN2016-039-3 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SET THE SALARY FOR THE TITLE OF AGING SERVICES PROGRAM ADMINISTRATOR AT GRADE 30M, STEP 1 ($40,510.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico indicating that he has added the title of Aging Services Program Administrator to the Oneida County Classification Plan, and recommending that the salary for said new title be set at Grade 30M, Step 1 ($40,510.00), and

WHEREAS, Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators establishes the salary for the new title of Aging Services Program Administrator at Grade 30M, Step 1 ($40,510.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 47 – FN2016-040 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE SEVEN (7) NEW AGING SERVICES AID POSITIONS, GRADE 12W, STEP 1 ($20,973.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Director of the Oneida County Office for the Aging and Continuing Care, Michael J. Romano, requesting authorization to create seven (7) new Aging Services Aide positions, Grade 12W, Step 1 ($20,973.00), and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of seven (7) new Aging Services Aide positions, Grade 12W, Step 1 ($20,973.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 48 – FN2016-041 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE FIFTEEN (15) NEW CASE MANAGER POSITIONS, GRADE 19W, STEP 1 ($26,658.00) - AGING

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Director of the Oneida County Office for the Aging and Continuing Care, Michael J. Romano, requesting authorization to create fifteen (15) new Case Manager positions, Grade 19W, Step 1 ($26,658.00), and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of fifteen (15) new Case Manager positions, Grade 19W, Step 1 ($26,658.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2015)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 49 – FN2016-042 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE FOUR (4) AGING SERVICES COORDINATOR POSITIONS, GRADE 21W, STEP 1 ($28,720.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Director of the Oneida County Office for the Aging and Continuing Care, Michael J. Romano, requesting authorization to create four (4) Aging Services Coordinator positions, Grade 21W, Step 1 ($28,720.00), and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of four (4) Aging Services Coordinator positions, Grade 21W, Step 1 ($28,720.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 50 – FN2016-043 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE ONE (1) ADMINISTRATIVE ASSISTANT POSITION, GRADE 19W, STEP 1 ($26,658.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Director of the Oneida County Office for the Aging and Continuing Care, Michael J. Romano, requesting authorization to create one (1) Administrative Assistant position, Grade 19W, Step 1 ($26,658.00), and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of one (1) Administrative Assistant position, Grade 19W, Step 1 ($26,658.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 51 – FN2016-044 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE THREE (3) AGING SERVICES SUPERVISOR POSITIONS, GRADE 27W, STEP 1 ($36,286.00)

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Director of the Oneida County Office for the Aging and Continuing Care, Michael J. Romano, requesting authorization to create three (3) Aging Services Supervisor positions, Grade 27W, Step 1 ($36,286.00), and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of three (3) Aging Services Supervisor positions, Grade 27W, Step 1 ($36,286.00), effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 52 – FN2016-045 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APROVAL TO CREATE ONE (1) SENIOR WORKFORCE DEVELOPMENT COORDINATOR POSITION (GRADE 27W, STEP 1, $36,268.00) – DSS EMPLOYMENT DIVISION

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Commissioner of Department of Social Services, Lucille Soldato, requesting authorization to create one (1) Senior Workforce Development Coordinator position (Grade 27W, Step 1, $36,268.00) in the Employment Division of the Oneida County Department of Social Services, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of one (1) Senior Workforce Development Coordinator position (Grade 27W, Step 1, $36,268.00) in the Employment Division of the Oneida County Department of Social Services, effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted viva voce.
February 10, 2016

No. 53 – FN2016-046 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APROVAL TO CREATE ONE (1) CASE SUPERVISOR GRADE B POSITION (GRADE 27W, STEP 1, $36,268.00) – DSS CHILDREN AND ADULT SERVICES DIVISION

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Commissioner of Department of Social Services, Lucille Soldato, requesting authorization to create one (1) Case Supervisor Grade B position (Grade 27W, Step 1, $36,268.00) in the Children and Adult Services Division of the Oneida County Department of Social Services, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of one (1) Case Supervisor Grade B position (Grade 27W, Step 1, $36,268.00) in the Children and Adult Services Division of the Oneida County Department of Social Services, effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce;
February 10, 2016

No. 54 – FN2016-047 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APROVAL TO CREATE TWELVE (12) CASEWORKER POSITIONS (GRADE 25W, STEP 2, $34,718.00) – DSS CHILDREN AND ADULT SERVICES DIVISION

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Commissioner of Department of Social Services, Lucille Soldato, requesting authorization to create twelve (12) Caseworker positions (Grade 25W, Step 2, $34,718.00) in the Children and Adult Services Division of the Oneida County Department of Social Services, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves creation of twelve (12) Caseworker positions (Grade 25W, Step 2, $34,718.00) in the Children and Adult Services Division of the Oneida County Department of Social Services, effective immediately.

Seconded and adopted, viva voce:
February 10, 2016

No. 55 – FN2016-048 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APROVAL TO CREATE TEN (10) WORKFORCE DEVELOPMENT COUNSELOR POSITIONS (GRADE 23W, STEP 1, $31,012.00) – DSS EMPLOYMENT DIVISION

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Commissioner of Department of Social Services, Lucille Soldato, requesting authorization to create ten (10) Workforce Development Counselor positions (Grade 23W, Step 1, $31,012.00) in the Employment Division of the Oneida County Department of Social Services, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of ten (10) Workforce Development Counselor positions (Grade 23W, Step 1, $31,012.00) in the Employment Division of the Oneida County Department of Social Services, effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 56 – FN2016-049 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APROVAL TO CREATE ONE (1) SENIOR WORKFORCE DEVELOPMENT COUNSELOR POSITION (GRADE 25W, STEP 1, $33,516.00) – DSS EMPLOYMENT DIVISION

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Commissioner of Department of Social Services, Lucille Soldato, requesting authorization to create one (1) Senior Workforce Development Counselor position (Grade 25W, Step 1, $33,516.00) in the Employment Division of the Oneida County Department of Social Services, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the creation of one (1) Senior Workforce Development Counselor position (Grade 25W, Step 1, $33,516.00) in the Employment Division of the Oneida County Department of Social Services, effective immediately.

APPROVED: Health and Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 57 – FN2016-064 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF VARIOUS TRANSFERS IN REGARDS TO SALARY AND RELATED PERSONAL SERVICES' ACCOUNTS FOR 2015

WHEREAS, There is a need for additional funds in various salary and related personal services accounts throughout the County for 2015.

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer of the total sum of $810,419.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA# A1110.101 - County Court, Salaries	$ 210.
AA# A1165.102 - District Attorney, Temporary Help	57,698.
AA# A1170.101 - Public Defender-Criminal, Salaries	36,102.
AA# A1310.101 - Finance-Commissioner, Salaries	668.
AA# A1313.101 - Finance-Real Estate, Salaries	524.
AA# A1340.101 - Budget, Salaries	632.
AA# A1410.101 - County Clerk-Registrar, Salaries	797.
AA# A1410.103 - County Clerk-Registrar, Overtime	3,005.
AA# A1412.101 - Naturalization, Salaries	176.
AA# A1420.102 - Law Department, Temporary Help	860.
AA# A1430.101 - Personnel, Salaries	4,477.
AA# A1490.101 - Public Works Commissioner, Salaries	632.
AA# A3110.101 - Sheriff-Administration, Salaries	1,557.
AA# A3110.103 - Sheriff-Administration, Overtime	56.
AA# A3112.103 - Sheriff-Security, Overtime	762.

AA# A3115.103 - Sheriff-Civil, Overtime		286.
AA# A3115.107 - Sheriff-Civil, Salaries 207-C Injury		10,053.
AA# A3120.102 - Sheriff-Law Enforcement, Temporary Help	1,540.	
AA# A3120.103 - Sheriff-Law Enforcement, Overtime		59,981.
AA# A3120.107 - Sheriff-Law Enforcement, Salaries 207-C Injury	122,609.	
AA# A3140.102 - Probation Office, Temporary Help		3,016.
AA# A3141.101 - Domicile Restriction Program, Salaries		3,917.
AA# A3142.101 - PINS Diversion Program, Salaries		4,902.
AA# A3142.103 - PINS Diversion Program, Overtime		3,157.
AA# A3150.103 - Sheriff-Jail Inmates, Overtime		135,508.
AA# A3313.101 - Stop DWI Program, Salaries		353.
AA# A3430.101 - Drug Enforcement Task Force, Salaries		3,843.
AA# A4010.101 - Public Health Administration, Salaries		2,125.
AA# A4012.103 - Public Health Clinic, Overtime		1,380.
AA# A4021.101 - Community Wellness, Salaries		1,685.
AA# A4060.101 - Education Handicapped Children Admin., Salaries	1,607.	
AA# A4060.103 - Education Handicapped Children Admin., Overtime	73.	
AA# A4082.103 - WIC Program, Overtime		5,048.
AA# A4089.101 - Immunization Action Plan, Salaries		329.
AA# A4091.101 - Cancer Services Program, Salaries		743.
AA# A4091.103 - Cancer Services Program, Overtime		71.
AA# A5620.101 - Department of Aviation, Salaries		17,299.
AA# A5620.102 - Department of Aviation, Temporary Help		2,360.
AA# A6010.103 - Social Services Administration, Overtime		1,693.
AA# A6011.103 - Children & Adult Services, Overtime		33,199.
AA# A6014.101 - Employment Program, Salaries		976.
AA# A6015.101 - Home Energy Assistance Program, Salaries	641.	
AA# A6510.101 - Veterans Service Agency, Salaries		1,898.
AA# A6772.103 - Office for the Aging, Overtime		3,529.
AA# A6773.101 - Senior Nutrition Program, Salaries		293.
AA# A6774.103 - Office for Continuing Care, Overtime		1,365.
AA# A7310.103 - Youth Bureau, Overtime		422.
AA# A8020.101 - Planning Department, Salaries		4,502.
	"A" Fund Total:$ 538,559.00	

AA# D3310.103 - Traffic Control, Overtime	$	2,642.
AA# D5010.103 - Highway & Bridges Administration, Overtime	1,559.	
AA# D5020.101 - Engineering, Salaries		7,664.
	"D" Fund Total:$ 11,865.	

AA# G8110.101 - W.P.C.- Administration, Salaries		$ 1,186.
AA# G8120.101 - W.P.C.- Sanitary Sewers, Salaries		2,269.
AA# G8120.103 - W.P.C.- Sanitary Sewers, Overtime		2,334.
AA# G8130.103 - W.P.C.- Sewage Treatment, Overtime		7,512.
AA# G8140.101 - W.P.C.- Industrial Program, Salaries		386.
AA# G8140.103 - W.P.C. - Industrial Program, Overtime		4,583.
	"G" Fund Total:$ 18,270.	

AA# J6297.102 - Workforce Invest Act-Summer Youth, Temporary Help	$ 27,915.	
AA# J6300.102 - Workforce Development Administration, Temporary Help	27,928.	
AA# J6303.102 - Oneida County College Student Corps, Temporary Help	185,882.	
	"J" Fund Total:$ 241,725.	

FROM:

AA# A1110.102 - County Court, Temporary Help	$	210.
AA# A1165.101 - District Attorney Office, Salaries		9,462.
AA# A1165.103 - District Attorney Office, Overtime		4,566.
AA# A1173.101 - Public Defender-Civil, Salaries		43,545.
AA# A1311.101 - Finance-Treasury, Salaries		1,192.
AA# A1410.102 - County Clerk-Registrar, Temporary Help		539.
AA# A1411.101 - Motor Vehicle Bureau, Salaries		3,439.
AA# A1420.101 - Law Department, Salaries		860.

AA# A1430.102 - Personnel, Temporary Help	.....	5,109.
AA# A1610.101 - Central Services, Salaries	.....	24,055.
AA# A1620.101 - Building & Grounds, Salaries	.....	27,807.
AA# A1620.102 - Building & Grounds, Temporary Help	.....	3,222.
AA# A3112.101 - Sheriff-Security, Salaries	.....	762.
AA# A3115.101 - Sheriff-Civil, Salaries	.....	64,309.
AA# A3120.101 - Sheriff-Law Enforcement, Salaries	.....	131,773.
AA# A3140.101 - Probation Office, Salaries	.....	14,992.
AA# A3150.101 - Sheriff-Jail Inmates, Salaries	.....	135,508.
AA# A3313.102 - Stop DWI Program, Temporary Help	.....	353.
AA# A3430.102 - Drug Enforcement Task Force, Temporary Help	.....3,843.	
AA# A4012.101 - Public Health Clinic, Salaries	.....	13,061.
AA# A5620.103 - Department of Aviation, Overtime	.....	8,256.
AA# A6010.101 - Social Services Administration, Salaries	.....	1,693.
AA# A6011.101 - Children & Adult Services, Salaries	.....	33,199.
AA# A6013.101 - Medicaid Administration, Salaries	.....	976.
AA# A6015.102 - Home Energy Assistance Program, Temporary Help	.....641.	
AA# A6772.101 - Office for the Aging, Salaries	.....	3,822.
AA# A6774.101 - Office for Continuing Care, Salaries	.....	1,365.
	"A" Fund Total.....:	$ 538,559.
AA# D3310.101 - Traffic Control, Salaries	.....$	2,642.
AA# D5010.101 - Highways & Bridges Administration, Salaries	.....	9,223.
	"D" Fund Total:.....	11,865.
AA# G8130.101 - W.P.C. - Sewage Treatment, Salaries	.....	$ 18,270.
	"G" Fund Total.....:	$ 18,270.
AA# J6300.101 - Workforce Development Administration, Salaries	.....$	75,918.
AA# J6300.495 - Workforce Development Administration, Other Expenses	.....	165,807.
	..... "J" Fund Total:	$ 241,725.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 58 – FN2016-066 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN MOHAWK VALLEY COMMUNITY COLLEGE, ONEIDA COUNTY AND MOHAWK VALLEY COMMUNITY COLLEGE ADJUNCT AND PART-TIME ASSOCIATION

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from Mohawk Valley Community College President Randall J. VanWagoner requesting approval of a collective bargaining agreement between Mohawk Valley Community College, Oneida County and Mohawk Valley Community College Adjunct and Part-Time Association, and

WHEREAS, Said Agreement was ratified by Mohawk Valley Community College Adjunct and Part-Time Association and the Mohawk Valley Community College Board of Trustees on November 11, 2015, and

WHEREAS, Said Agreement must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves a collective bargaining agreement between Mohawk Valley Community College, Oneida County and Mohawk Valley Community College Adjunct and Part-Time Association for a term commencing September 1, 2013 through August 31, 2017.

APPROVED: Economic Development & Tourism Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 59 – FN2016-067 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL, RATIFICATION AND CONFIRMATION OF RESOLUTION NO. 382 OF 2014 (APPLICATION TO REORGANIZE AND EXPAND FOREIGN-TRADE ZONE 172)

WHEREAS, This Board is in receipt of correspondence from Oneida County Attorney Peter M. Rayhill requesting that the Oneida County Board of Legislators approve a new schedule of operations for Foreign-Trade zone 172 as well as authorize the Oneida County Executive, Anthony J. Picente, Jr., to submit an application to recognize and expand Foreign-Trade Zone 172 at the February 10, 2016 meeting, and

WHEREAS, Oneida County received a Grant of Authority from the United States Foreign-Trade Zones Board (the "FTZ Board") on January 8, 1991 to operate Foreign-Trade Zone 172 for the benefit of companies engaged in international trade located within Oneida County; and

WHEREAS, The Foreign-Trade Zones Board has adopted a new procedure, the "Alternative Site Framework", to provide faster, simpler access to Foreign-Trade Zone services; and

WHEREAS, The Alternative Site Framework can be an important economic development tool; and

WHEREAS, Foreign-Trade Zone access will be made available on a uniform basis to companies across the service area, in a manner consistent with the legal requirement that each Foreign-Trade Zone be operated as a public utility; and

WHEREAS, On December 23, 2014 the Oneida County Board of Legislators adopted Resolution No. 382 of 2014 which authorized the Oneida County Executive, Anthony J. Picente, Jr., "to execute and submit an application to reorganize and expand Foreign-Trade Zone 172 under the Alternative Site Framework to designate a service area encompassing all of Oneida County" (the "Application") and "approved, ratified and confirmed the Zone Schedule governing operations within Foreign-Trade Zone 172" attached thereto (the "Zone Schedule"); and

WHEREAS, Applicable rules, regulations and/or guidelines of the FTZ Board require that the Resolution of the Oneida County Board of Legislators authorizing the Oneida County Executive, Anthony J. Picente, Jr., to execute the Application "be dated no more than six (6) months prior to the submission of the [A]pplication" (the "6 Month Rule"); and

WHEREAS, Due to various delays, the Application was not ready for execution and submission within the time period required by the 6 Month Rule; and

WHEREAS, The Application is now ready to be submitted, but in order to be in compliance with the 6 Month Rule it is necessary for the Oneida County Board of Legislators to approve, ratify and confirm Resolution No. 382 of 2014 (including the Zone Schedule, a copy of which is attached hereto), now, therefore, be it hereby

RESOLVED, That Resolution No. 382 of 2014 (including the Zone Schedule, a copy of which is attached hereto) is hereby approved, ratified and confirmed.

APPROVED: Economic Development & Tourism Committee (February 4, 2016)
Ways and Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 60 – FN2016-068 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #30, AMENDMENT 3 PROGRAM ADMINISTRATION FY-2016 GHD CONSULTING SERVICES

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #30,

Amendment 3 Program Administration to cover program administration costs resulting from NYSDEC Consent Order # R620060823-67 for FY2016, and

WHEREAS, Funding for this Work Order will be provided by bonds through the New York State Environmental Facilities Corporation and tracked through Capital Project HG-448, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #30, Amendment #3 Program Administration-FY2016 in the amount of $95,000.00 submitted by GHD Consulting Services, Inc. to cover program administration costs resulting from NYSDEC Consent Order # R620060823-67 for FY2016.

APPROVED: Public Works Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 61 – FN2016-069 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #29, AMENDMENT 3, PRIVATE PROPERTY I/I REDUCTION PROGRAM IMPLEMENTATION - PHASE 4

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #29, Amendment 3 Private Property I/I Reduction Program Implementation Phase 4 with GHD Consulting Services, Inc. for the implementation of Phase 4 of a Private Inflow and Infiltration Reduction Program for the Oneida County Sewer District for FY2016 with an estimated cost of $102,000.00, and,

WHEREAS, Funding for this Work Order is provided by the Department through revenue received from sewer rates charged by the Department within the District, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #29, Amendment 3 Private Property I/I Reduction Program Implementation Phase 4 with GHD Consulting Services, Inc. with an estimated amount of $102,000.00.

APPROVED: Public Works Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 62 – FN2016-070 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #31, AMENDMENT 1, POST MODIFICATION EMISSIONS TEST

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #31, Amendment 1, Post Modification Emissions Test with GHD Consulting Services, Inc. for emissions testing on incinerators #1 and #3 to comply with the new NYSDEC and USEPA air regulations which take effect

March 21, 2016, after modifications to the incinerators to control mercury emissions have been completed, with an estimated cost of $72,600.00, and,

WHEREAS, Funding for this Work Order is provided through Capital Project HG482 from funds borrowed from the New York State Environmental Facilities Corporation, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #31, Amendment 1, Post Modification Emissions Test with GHD Consulting Services, Inc. with an estimated amount of $72,600.00.

APPROVED: Public Works Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 63 – FN2016-071 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #28, AMENDMENT #3 - COMMUNITY OUTREACH WITH GHD CONSULTING SERVICES INC.

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services, Inc., and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #28, Amendment #3 - Community Outreach to provide steering committee facilitation, public education and intercommunity collaboration in support of compliance with increasingly stringent state and federal wastewater standards with an estimated cost of $45,000.00, and

WHEREAS, Funding for this Work Order is provided by the Department through revenue received from sewer rates charged by the Department within the District, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #28, Amendment #3 - Community Outreach with GHD Consulting Services, Inc. with an estimated amount of $45,000.00.

APPROVED: Public Works Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 64 – FN2016-072 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER # 27 AMENDMENT #3, CAPACITY MANAGEMENT, OPERATIONS AND MAINTENANCE (CMOM) PROGRAM IMPLEMENTATION PHASE 4 WITH GHD CONSULTING

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #27, Amendment #3, Capacity Management, Operations and Maintenance (CMOM) Program Implementation Phase 4 for the implementation of the program throughout the District with an estimated cost of $165,000.00, and

WHEREAS, Funding for this Work Order is provided by the Department through revenue received from sewer rates charged by the Department within the District, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #27, Amendment #3, Capacity Management, Operations and Maintenance (CMOM) Program Implementation Phase 4 with GHD Consulting in the amount of $165,000.00.

APPROVED: Public Works Committee (February 4, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 65 – FN2016-073-1 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF TRANSFERS TO VARIOUS RETIREMENT ACCOUNTS

WHEREAS, There is a need for additional funds in various 2015 Fringe Benefit Accounts, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA# A1010.810 - Board of Legislators, Retirement	$ 82,764.
AA# A1110.810 - County Court, Retirement	10,705.
AA# A1165.810 - District Attorney, Retirement	385,314.
AA# A1170.810 - Public Defender-Criminal, Retirement	260,565.
AA# A1173.810 - Public Defender-Civil, Retirement	101,969.
AA# A1230.810 - County Executive, Retirement	47,947.
AA# A1310.810 - Finance-Commissioner, Retirement	25,991.
AA# A1311.810 - Finance-Treasury, Retirement	26,201.
AA# A1312.810 - Finance-Real Property Tax Services, Retirement	36,987.
AA# A1313.810 - Finance-Real Estate, Retirement	9,642.
AA# A1315.810 - Audit & Control, Retirement	99,284.
AA# A1340.810 - Budget, Retirement	24,354.
AA# A1345.810 - Purchasing, Retirement	44,309.
AA# A1410.810 - County Clerk-Registrar, Retirement	86,917.
AA# A1411.810 - Motor Vehicle Bureau, Retirement	122,013.
AA# A1412.810 - Naturalization, Retirement	6,759.
AA# A1420.810 - Law Department, Retirement	94,206.
AA# A1430.810 - Personnel, Retirement	52,788.
AA# A1450.810 - Board of Elections, Retirement	79,886.
AA# A1480.810 - Health Insurance Administration, Retirement	13,791.
AA# A1490.810 - Public Works Commissioner, Retirement	24,460.
AA# A1610.810 - Central Services, Retirement	112,501.
AA# A1620.810 - Buildings & Grounds, Retirement	142,822.
AA# A3020.810 - Emergency Communications, Retirement	359,125.
AA# A3110.810 - Sheriff-Administration, Retirement	58,912.
AA# A3111.810 - Sheriff-Stop DWI, Retirement	15,984.
AA# A3112.810 - Sheriff-Security, Retirement	57,198.
AA# A3113.810 - Sheriff-Special Initiatives, Retirement	40,799.
AA# A3115.810 - Sheriff-Civil, Retirement	130,429.
AA# A3117.810 - Sheriff-Court Attendants, Retirement	214,619.
AA# A3120.810 - Sheriff-Law Enforcement, Retirement	677,150.
AA# A3140.810 - Probation Office, Retirement	369,456.
AA# A3141.810 - Domicile Restriction Program, Retirement	24,728.
AA# A3142.810 - PINS Diversion Program, Retirement	54,892.

AA# A3145.810 - Rome Safe School Program, Retirement	12,321.
AA# A3150.810 - Sheriff-Jail Inmates, Retirement	1,987,224.
AA# A3152.810 - Sheriff-Inmate Commissary, Retirement	3,268.
AA# A3313.810 - Stop D.W.I. Program, Retirement	13,402.
AA# A3430.810 - Drug Enforcement Task Force, Retirement	21,032.
AA# A4010.810 - Public Health Administration, Retirement	74,226.
AA# A4011.810 - Physically Handicapped Children Administration, Retirement	5,524.
AA# A4012.810 - Public Health Clinic, Retirement	57,928.
AA# A4015.810 - Lead Screening Program, Retirement	27,934.
AA# A4018.810 - Environmental Health, Retirement	115,865.
AA# A4021.810 - Community Wellness, Retirement	36,678.
AA# A4059.810 - Early Intervention Administration, Retirement	97,488.
AA# A4060.810 - Education Handicapped Children Administration, Retirement	28,240.
AA# A4082.810 - WIC Program, Retirement	65,392.
AA# A4089.810 - Immunization Action Plan, Retirement	10,964.
AA# A4091.810 - Cancer Services Program, Retirement	19,693.
AA# A4310.810 - Mental Health Administration, Retirement	47,255.
AA# A5620.810 - Department of Aviation, Retirement	166,347.
AA# A6010.810 - Social Services Administration, Retirement	712,667.
AA# A6011.810 - Children & Adult Services, Retirement	774,560.
AA# A6012.810 - Temporary Assistance, Retirement	689,090.
AA# A6013.810 - Medicaid Administration, Retirement	248,948.
AA# A6014.810 - Employment Programs, Retirement	64,683.
AA# A6015.810 - Home Energy Assistance Program, Retirement	50,376.
AA# A6019.810 - Day Care Administration, Retirement	31,939.
AA# A6510.810 - Veterans Service Agency, Retirement	28,163.
AA# A6610.810 - Bureau of Weights & Measures, Retirement	15,804.
AA# A6772.810 - Office for the Aging, Retirement	42,709.
AA# A6773.810 - Senior Nutrition Program, Retirement	10,628.
AA# A6774.810 - Office for Continuing Care, Retirement	110,392.
AA# A7310.810 - Youth Bureau, Retirement	11,867.
AA# A8020.810 - Planning, Retirement	50,113.
"A" Fund Total:	$ 9,528,187.

FROM:

AA# A9010.810 - Employee Benefits, Retirement	$ 9,528,187.	
"A" Fund Total:		$ 9,528,187.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 66 – FN2016-073-2 – Mr. Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $3,954,639.00 to AA#A9010.810 EMPLOYEE BENEFITS, RETIREMENT

WHEREAS, There is a need for additional funds in AA#A9010.810 Employee Benefits, Retirement, and

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $3,954,639.00 to AA#A9010.810, Employee Benefits, Retirement, now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

RA#A599	Fund Balance	$3,954,639.00

TO:

AA#A9010.810	Employee Benefits, Retirement	$3,954,639.00

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 67 – FN2016-074 –Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF RUSSELL STARK AS AVIATION COMMISSIONER

WHEREAS, In accordance with the provisions of Article IX, Section 901 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Russell Stark to the office of Aviation Commissioner, and

WHEREAS, Said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Russell Stark to serve as the Commissioner of Aviation, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 68 – FN2016-075 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF DENNIS DAVIS AS PUBLIC WORKS COMMISSIONER

WHEREAS, In accordance with the provisions of Article VII, Section 701 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Dennis Davis to the office of Public Works Commissioner, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Dennis Davis to serve as the Commissioner of Public Works, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 69 – FN2016-076 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF PETER M. RAYHILL, ESQ. AS COUNTY ATTORNEY

WHEREAS, In accordance with the provisions of Article XV, Section 1501 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Peter M. Rayhill, Esq. to the office of County Attorney, and

WHEREAS, Said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Peter M. Rayhill, Esq. to serve as County Attorney, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 70 – FN2016-077 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF KEVIN GREEN AS ONEIDA COUNTY YOUTH BUREAU DIRECTOR

WHEREAS, In accordance with the provisions of Article III, Section 310, of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Kevin Green to the office of Oneida County Youth Bureau Director, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby confirms the reappointment of Kevin Green to serve as the Director of the Oneida County Youth Bureau, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 71 – FN2016-078 –Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF MELLO TESTA AS PURCHASING DIRECTOR

WHEREAS, In accordance with the provisions of Article III, Section 306 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Mello Testa to the office of Purchasing Director, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Mello Testa to serve as the Director of Purchasing, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 72 – FN2016-079 –Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF ROBIN O'BRIEN AS MENTAL HEALTH COMMISSIONER

WHEREAS, In accordance with the provisions of Article XII, Section 1201 of the Oneida Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Robin O'Brien to the office of Mental Health Commissioner, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby confirms the reappointment of Robin O'Brien to serve as the Commissioner of Mental Health, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 73 – FN2016-080 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF MICHAEL ROMANO AS THE OFFICE FOR THE AGING AND CONTINUING CARE DIRECTOR

WHEREAS, Pursuant to Article XXV, Section 2501, of the Oneida County Charter, County Executive Anthony J. Picente, Jr., has requested confirmation of the reappointment of Michael Romano to the office of Office of the Aging and Continuing Care Director, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby confirms the reappointment of Michael Romano to serve as the Director of the Office of the Aging and Continuing Care, effective immediately.

Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 74 – FN2016-081 –Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF JOHN KENT AS PLANNING COMMISSIONER

WHEREAS, In accordance with the provisions of Article XIII, Section 1301 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of John Kent to the office of Planning Commissioner, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of John Kent to serve as the Commissioner of Planning, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 75 – FN2016-082 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF KEVIN REVERE AS EMERGENCY SERVICES DIRECTOR AND FIRE COORDINATOR

WHEREAS, In accordance with the provisions of Article III, Section 308 and Article XX, Section 2003 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Kevin Revere to the office of Emergency Services Director and Fire Coordinator, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Kevin Revere to serve as the Director of Emergency Services and Fire Coordinator, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 76 – FN2016-083 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF PHYLLIS ELLIS AS THE ONEIDA COUNTY PUBLIC HEALTH DEPARTMENT DIRECTOR

WHEREAS, In accordance with the provisions of Article XI, Section 1101, of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Phyllis Ellis to the office of Oneida County Department of Public Health Director, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby confirms the reappointment of Phyllis Ellis to serve as the Director of the Oneida County Department of Public Health.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:

Seconded and adopted, viva voce:
February 10, 2016

No. 77 – FN2016-084 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF DAVID MATHIS AS WORKFORCE DEVELOPMENT DIRECTOR

WHEREAS, In accordance with the provisions of Article XX, Section 2003 of the Oneida County Charter County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of David Mathis to the office of Workforce Development Director, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment David Mathis to serve as the Director of Workforce Development, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 78 – FN2016-085 –Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF FRANK J. FURNO AS PUBLIC DEFENDER - CIVIL DIVISION

WHEREAS, In accordance with the provisions of Article XXIV, Section 2401 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Frank J. Furno, Esq. to the office of Public Defender - Civil Division, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Frank J. Furno, Esq. to serve as the Public Defender – Civil Division, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 79 – FN2016-086 –Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF FRANK NEBUSH, ESQ. AS PUBLIC DEFENDER - CRIMINAL DIVISION

WHEREAS, In accordance with the provisions of Article XXIV, Section 2401 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Frank Nebush, Esq. to the office of Public Defender - Criminal Division, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Frank Nebush, Esq. to serve as the Public Defender – Criminal Division, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, via voce:
February 10, 2016

No. 80 – FN2016 – 087 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF ANTHONY CARVELLI AS FINANCE COMMISSIONER

WHEREAS, In accordance with the provisions of Article V, Section 501 of the Oneida County Charter County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Anthony Carvelli to the office of Finance Commissioner, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Anthony Carvelli to serve as the Commissioner of Finance, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 81 – FN2016-088 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF ANNE HARTMAN AS CENTRAL SERVICES DIRECTOR

WHEREAS, In accordance with the provisions of Article III, Section 307 of the Oneida County Charter County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Anne Hartman to the office of Central Services Director, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment Anne Hartman to serve as the Director of Central Services, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce;
February 10, 2016

No. 82 – FN2016-089 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF STEVEN P. DEVAN AS WATER QUALITY AND WATER POLLUTION CONTROL COMMISSIONER

WHEREAS, In accordance with the provisions of Article XXVII, Section 2701 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Steven P. Devan to the office of Water Quality and Water Pollution Control Commissioner, and

WHEREAS, Said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Steven P. Devan to serve as the Commissioner of Water Quality and Water Pollution Control, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

No. 83 – FN2016-090 – Mr. Porter offered the following resolution an moved its adoption

RE: REAPPOINTMENT OF THOMAS B. KEELER AS BUDGET DIRECTOR

WHEREAS, In accordance with the provisions of Article III, Section 305 of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has requested confirmation of the reappointment of Thomas B. Keeler to the office of Budget Director, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators confirms the reappointment of Thomas B. Keeler to serve as the Director of Budget, effective immediately.

APPROVED: Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

Note: At this juncture Mr. Porter made a motion to suspend Rules 12 and 55 for the purpose of considering this resolution only, seconded by Mr. Goodman.

No. 84 – FN2016-091 – Mr. Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $52,694.00 TO AA#A8830.49556 – RUNAWAY & HOMELESS YOUTH PROGRAM

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $52,694.00 to AA#A8830.49556 – Runaway & Homeless Youth Program, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3823	State Aide - RHY	$52,694.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A8830.49556 Runaway & Homeless Youth Program $52,694.00

APPROVED: Health & Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

Note: At this juncture Mr. Joseph made a motion to suspend Rules 12 and 55 for the purpose of considering this resolution only, seconded by Mr. Clancy.

No. 85 – FN2016-092 –Mr. Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $52,694.00 TO AA#A8830.49556 – RUNAWAY & HOMELESS YOUTH PROGRAM

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $52,694.00 to AA#A8830.49556 – Runaway & Homeless Youth Program, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3823	State Aide - RHY	$52,694.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A8830.49556 Runaway & Homeless Youth Program $52,694.00

APPROVED: Health & Human Services Committee (January 20, 2016)
Ways & Means Committee (February 10, 2016)

Seconded and adopted, viva voce:
February 10, 2016

Note: At this juncture Mr. Clancy made a motion to suspend Rules 12 and 55 for the purpose of considering this resolution only, seconded by Mr. Davis.

No. 86 – FN2016-093 – Mr. Porter offered the following resolution and moved its adoption.

RE: A RESOLUTION CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING AN AMENDED MAP, PLAN AND ESTIMATE OF COST IN CONNECTION WITH THE SANITARY SEWER OVERFLOW MITIGATION PROGRAM FOR THE ONEIDA COUNTY SEWER DISTRICT

WHEREAS, the County has previously approved improvements to the Oneida County Sewer District to fix various problems concerned with the wet weather overflows from the Sauquoit Creek Pumping Station in order to comply with a Consent Order issued by the State of New York Department of Environmental Conservation; and

WHEREAS, the improvements authorized consist of (i) upgrades to the Sauquoit Creek Pump Station and new forcemain system, and (ii) upgrades to the solids handling facilities at the Water Pollution Control Plant, at a maximum estimated cost of $117,000,000; and

WHEREAS, the full scope of projects currently contemplated to comply with the Consent Order include not only the improvements previously authorized, but also other improvements at the Water Pollution Control Plant; and

WHEREAS, the overall project is estimated to cost $235,946,900 and will be undertaken in phases based upon cash flow needs as more fully set forth in an amended map, plan and estimate of cost dated February 4, 2016; and

WHEREAS, it is desired to now approve the amended map, plan and report and to clarify that of the $117,000,000 authorized previously, such amount may be expended for any component of the project ("Phase One"); and

WHEREAS, it is now desired to call a public hearing thereon; now therefore, BE IT

RESOLVED, by the County Legislature of the County of Oneida, New York, as follows:

Section 1 . A meeting of the County Legislature, the County of Oneida, New York, to be held at the County Office Building, in Utica, New York, in said County, on the 9th day of March, 2016, at 1:30 o'clock P.M., prevailing time, for the purpose of conducting a Public Hearing upon the aforesaid matter. The Clerk of said County Legislature is hereby authorized and directed to cause a notice of such public hearing to be published and posted in the manner provided by law.

Section 2. The Clerk of the Legislature is hereby authorized and directed to cause a copy of the Notice of Public Hearing hereinafter provided to be published once in the official newspaper not less than ten, nor more than twenty, days before the date designated for the hearing.

Section 3.The notice of public hearing shall be in substantially the following form:

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the County Legislature of the County of Oneida, New York, will meet at the County Office Building, in Utica, New York, in Oneida, New York, on March 9th, 2016, at 1:30 o'clock P.M., Prevailing Time, for the purpose of conducting a public hearing in relation to the proposed amended map, plan and estimate of cost relating to the increase and improvement of the facilities of the Oneida County Sewer District in said County relating to the Sanitary Sewer Overflow Mitigation Program in connection with a Consent Order with the New York State Department of Environmental

Conservation. The maximum estimated cost of Phase One of such improvements remains as previously authorized at $117,000,000. The estimated annual cost to the typical property owner in said Sewer District will not change as a result thereof: $115 for a single family home and $173 for a two family home.

Dated: Utica, New York,

_____, 2016.

BY ORDER OF THE COUNTY
LEGISLATURE OF THE COUNTY
OF ONEIDA, NEW YORK

_____
Clerk, County Legislature

Section 4. This resolution shall take effect immediately.

APPROVED: Ways and Means Committee (February 10, 2016)

Seconded and adopted, on a roll call vote: 22 Ayes; 0 Nay; 0 Absent: 1 Vacancy
February 10, 2016

A motion was duly made and seconded to adjourn the meeting until Wednesday, March 9, 2016 at 2:00 P.M.

Note: At this juncture Local Law Intro A of 2016 RE: An Amendment to Local Law A, Introductory "C" of 2014 Providing for a Temporary Revocable Access Permit System for Public Access to and Use of Land Owned by the County of Oneida, will sit on Legislators desk for consideration at the next regularly scheduled meeting to be held on Wednesday March 9, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, February 10, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST MARCH MEETING
Held on Wednesday, March 9, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 0 Absent; 1 Vacancy (21st. District

MEMBERS PRESENT: Schiebel, Idzi, Leach, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, ,D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

During the public comment period, the following people asked to speak: Mr. Duane Ulrich addressed the members regarding cutting off the port of entry at the Griffiss Airport.

Mr. Gary Padula spoke to the members regarding the casino's & the Sherrill Taxes.

Mr. Joseph Botini , the Oneida County Historian, said that Oneida County has many people that have ties with historical American history, such as Proctor Park, the Eagle and other areas in Oneida County. Also to move any monuments would cost about $10,000. He would also mentioned that he would like to meet with the Economic Development & Tourism committee.

Janice Kripler spoke on behalf of former Legislator Harmony Speciale and read a few letters to the editorial editor regarding Statements from some residents in favor of restoring Ms Speciale to the 21st District.

Harmony Speciale addressed the members regarding not being reinstated to her legislative district after failing to sign her oath of office card.

PETITIONS AND COMMUNICATIONS

FN2016-122 – Messrs. Fiorini, Joseph, Paparella, Porter, Welsh, Mandryck, Idzi, Flisnik, Koenig, Schiebel, Goodman, Clancy, Calandra and Davis sponsored the following Petition:

RE: A MEMORIALIZING PETITION SUPPORTING NEW YORK STATE ASSEMBLY BILL NO. 9108/SENATE BILL NO. 6452-A, COMBINING THE FEDERAL NON-PRESIDENTIAL PRIMARY ELECTION WIH THE STATE AND LOCAL ELECTION (On file in Clerk's Office)

FN2016-123 – Messrs. Mandryck, Flisnik, Fiorini, Welsh, Waterman, Koenig, Leach, Joseph, Hendricks, Porter, Paparella and Ms. Convertino sponsored the following Petition.

RE: A MEMORIALIZING PETITION SUPPORTING NEW YORK STATE ASSEMBLY BILL NO. 6206-B/SENATE BILL NO. 6341, ESTABLISHING A SYSTEM OF 100% STATE FUNDING FOR INDIGENT DEFENSE SERVICES AS A MEANS OF MADATE RELIEF (On file in Clerk's Office)

FN2016-124 – DISCLOSURE OF INTEREST LETTERS FROM Messrs: Mandryck, D'Onofrio, Porter, Fiorini, Paparella, Waterman, and Davis (On file in Clerk's Office)

FN2016-125 – RE: MEMORANDUM OF ENGINEERING AMENDED REPORT FROM STEVEN DEVAN, P.E. COMMISSIONER OF THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL (On file in Clerk's Office)

MOTIONS AND RESOLUTIONS

Note: AT THIS JUNCTURE; FN2016-031.LOCAL LAW INTRO A of 2016, Re: AN AMENDMENT TO LOCAL LAW INTRODUCTORY "C" OF 2013 PROVIDING FOR A TEMPORARY REVOCABLE ACCESS PERMIT SYSTEM FOR PUBLIC ACCESS TO AND USE OF LAND OWNED BY THE COUNTY OF ONEIDA , was withdrawn on the floor to be considered at a later date.

No. 87 – FN2016-119 –Mr. Sacco offered the following resolution and moved its adoption.

RE: APPOINTMENT OF LORI WASHBURN TO THE ONEIDA COUNTY BOARD LEGISLATORS REPRESENTING THE 21ST LEGISLATIVE DISTRICT

WHEREAS, In concurrence with a recommendation made by the Oneida County Democratic Party Chair, Mitchell Ford, and in accordance with Article XXII, Section 2206, of the Oneida County Charter, County Executive Anthony J. Picente, Jr., is requesting approval of the appointment of Lori Washburn as Oneida County Legislator to fill the statutorily created vacancy in the 21st Legislative District, and

WHEREAS, Said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the appointment of Lori Washburn to serve as the Oneida County Legislator for the 21st Legislative District is approved and confirmed, effective immediately.

Seconded and adopted, viva voce:
March 9, 2016

No. 88 – FN2016-065 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $68,684.00 TO AA#A1420.0 – VARIOUS LAW DEPARTMENT ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $68,684.00 to AA#A1420.0 – Various Law Department Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A1265-05	Law Department/Reimbursement from Capital	$68,684.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A1420.101	Law Department/Salaries	$30,217.00
AA#A1420.810	Law Department/Retirement	$ 5,983.00
AA#A1420.830	Law Department/Social Security	$ 2,312.00
AA#A1420.840	Law Department/Workers Compensation	$ 846.00
AA#A1420.850	Law Department/Unemployment Insurance	$ 76.00
AA#A1420.860	Law Department/Health Insurance	$29,250.00
	TOTAL	$68,684.00

APPROVED: Government Operations Committee (February 17, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

Note: FN2016-099 – Re: Appointment of Brian Mandryck to serve on the Griffiss Air Force Base Restoration Advisory Board resolution was withdrawn on the floor.

No. 89 – FN2016-100 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF RICHARD FLISNIK TO THE ONEIDA COUNTY ALTERNATIVES TO INCARCERATION BOARD FOR A TERM TO EXPIRE DECEMBER 31, 2017

WHEREAS, Pursuant to Article XX, Section 2002 of the Oneida County Charter and Executive Law Section 261, County Executive Anthony J. Picente, Jr., has recommended the reappointment of Richard A. Flisnik, 6669 Fox Road, Marcy, New York, 13403, to serve on the Oneida County Alternatives to Incarceration Advisory Board, and

WHEREAS, Said appointment must be confirmed by this Board, now, therefore, be it hereby

RESOLVED, That this Board hereby confirms the reappointment of Richard A. Flisnik to serve on the Oneida County Alternatives to Incarceration Advisory Board for a term to expire December 31, 2017.

APPROVED: Ways and Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 90 – FN2016-101 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPOINTMENTS TO THE ONEIDA COUNTY FIRE ADVISORY BOARD

WHEREAS, Pursuant to County Law Section 225-a and Article XX, Section 2002, of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has recommended appointments of the following persons to the Oneida County Fire Advisory Board for two year terms that will expire December 31, 2017, and

WHEREAS, Said appointments must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the following appointments to the Oneida County Fire Advisory Board are hereby confirmed pursuant to County Law Section 225-a and Article XX, Section 2002 of the Oneida County Charter, effective immediately and for a term of two years to expire on December 31, 2017:

Les Porter	9692 Main Street, Remsen, NY 13438
Brian D. Miller	9195 Red Hill Road, New Hartford, NY 13413
Richard A. Flisnik	6669 Fox Road, Marcy, NY 13403
Brian P. Mandryck	9245 Sly Hill Road, Ava, NY 13303
Robert Koenig	7982 Postal Road, Oriskany, NY 13424
Michael J. Clancy	4932 Old Oneida Road, Verona, NY 13478

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 91 – FN2016-102 – Mr. Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF JAMES D'ONOFRIO TO THE INSIGHT HOUSE BOARD OF DIRECTORS FOR A TERM TO EXPIRE DECEMBER 31, 2017

WHEREAS, Oneida County Board of Legislators Chairman Gerald J. Fiorini has recommended the reappointment of James M. D'Onofrio, to serve on the Insight House Board of Directors for a two year term, and

WHEREAS, Said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the reappointment of James M. D'Onofrio to the Insight House Board of Directors, effective immediately, for a term expiring December 31, 2017.

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 92 – FN2016-103 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE ONEIDA CITY SCHOOL DISTRICT

WHEREAS, This Board is in receipt of a Revenue Sharing Agreement between Oneida County and the Oneida City School District, and

WHEREAS, The Revenue Sharing Agreement will provides for a payment by the County to the Oneida City School District of a part of the revenue received by the County from the Settlement Agreement between the County and the Oneida Nation, and

WHEREAS, Oneida County will pay the Oneida City School District the amount of $83,383.37 per year or as calculated pursuant to the Revenue Sharing Agreement as long as the Settlement Agreement in is effect, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and the Oneida City School District commencing upon execution and continuing in effect as long as the Oneida Indian Nation Settlement Agreement is in effect.

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, with Mr. Davis requesting his vote be registered as nay.
March 9, 2016

No. 93 – FN2016-104 – Messrs. Leach and Porter offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF MICHAEL L. LALLY TO THE POSITION OF DIRECTOR OF WORKERS' COMPENSATION

WHEREAS, The Workers' Compensation Committee of the Board of County Legislators is requesting approval of the reappointment of Michael L. Lally for the position of Director of Workers' Compensation, now, therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves the reappointment of Michael L. Lally for the position of Director of Workers' Compensation. Said appointment shall commence upon passage of this resolution.

APPROVED: Workers' Compensation Committee (February 10, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 94 – FN2016-105 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: TRANSFER $9,300.00 TO AA#A9950.9 –TRANSFER TO CAPITAL FUND - BUDGET

WHEREAS, There is a need for additional funds in AA#A9950.9 – Transfer to Capital Fund - Budget, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:		
A5620.456	Gasoline & Oil – Department of Aviation	$9,300.00
TO:		
A9950.9	Transfer to Capital Fund - Budget	$9,300.00

APPROVED: Airport Committee (February 17, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 95 – FN2016-106 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF UPDATED VERSION OF THE ONEIDA COUNTY PROCUREMENT POLICY FOR 2016

WHEREAS, In compliance with NYS General Municipal Law and/or any other applicable federal or state laws, rules, or regulations governing procurement, Oneida County has an established Procurement Policy for the purpose of providing fair and equitable treatment of all persons involved in public purchasing with the County of Oneida to maximize the purchasing value of public funds in procurement, and to provide safeguards for maintaining a procurement system of quality and integrity, and

WHEREAS, Said Policy applies to contracts for the procurement of all supplies, services, materials and equipment and for professional service contracts entered into by the County of Oneida which shall apply to every expenditure of public funds by the County for public purchasing regardless of the source of funds, and

WHEREAS, Modifications and updates have been made and incorporated into Oneida County's procedural policies regarding its system of procurement and, prior to implementation thereof, such proposed changes must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves revisions incorporated into Oneida County's Procurement Policy in accordance with terms and conditions more fully set forth in said document on file with the Clerk of this Board and further authorizes the adoption of same in its entirety.

APPROVED: Government Operations Committee (February 17, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 96 – FN2016-107 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: RESOLUTION APPROVING AN INCREASE IN THE EXPENSES NECESSARY TO COLLECT THE MORTGAGE TAX RECEIPTS

WHEREAS, Section 262 of the Tax Law provides that Recording Officers and County Treasurers shall be entitled to receive necessary expenses for the purpose of collecting mortgage tax receipts, and

WHEREAS, In correspondence dated January 14, 2016, Oneida County Clerk Sandra J. DePerno advised County Executive Anthony J. Picente, Jr., that allowances presently received by the County Clerk's Office do not adequately compensate for the collection of such tax receipts, and

WHEREAS, Current costs associated with the collection of mortgage tax receipts are estimated to be $446,634.00 and the County Clerk is, therefore, requesting authorization to receive such amount from anticipated mortgage tax receipts for 2016, now, therefore, be it hereby

RESOLVED, That the Oneida County Clerk is entitled to retain the sum of $446,634.00 from the collection of the 2016 mortgage tax receipts for the County of Oneida, and it is further

RESOLVED, That the Oneida County Clerk is authorized to annually retain the actual cost to that department for collecting such mortgage tax receipts from mortgage tax proceeds in accordance with Article 11 of the Tax Law.

APPROVED: Government Operations Committee (February 17, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 97 – FN2016-108 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $32,574.00 TO AA#A4062.495 – OTHER EXPENSES – PUBLIC HEALTH DEPARTMENT

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $32,574.00 to AA#A4062.495 – Other Expenses – Public Health Department, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A3412	State Aid – Childhood Lead Poisoning Prevention	$32,574.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A4062.495	Other Expenses – Public Health Department	$32,574.00

APPROVED: Health & Human Services Committee (February 17, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 98 – FN2016-109 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: TRANSFER $10,200.00 TO AA#A3121.4365 – SHERIFF – BODY ARMOR

WHEREAS, There is a need for additional funds in AA#A3121.4365 – Sheriff – Body Armor, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

A3121.436	Uniforms and Clothing	$10,200.00

TO:

A3121.4365	Body Armor	$10,200.00

APPROVED: Public Safety Committee (March 3, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 99 – FN2016-110 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County through its Department of Emergency Services and New York State through its Division of Homeland Security and Emergency Services for $93,376.00, State funded, to assist Oneida County to build and sustain emergency management capabilities and develop/enhance homeland security emergency management organization and structure, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County through its Department of Emergency Services and New York State through its Division of Homeland Security and Emergency Services for a term of October 1, 2014 through September 30, 2016.

APPROVED: Public Safety Committee (March 3, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 100 – FN2016-111 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: CERTIFICATION OF EXPENSES INCURRED BY THE ONEIDA COUNTY DISTRICT ATTORNEY'S OFFICE FOR THE PROSECUTION OF STATE OF NEW YORK INMATES

WHEREAS, Certain inmates incarcerated in the Central New York Psychiatric Center, Mid-State Correctional Facility, Marcy Correctional Facility and Mohawk Correctional Facility, said inmates being in the custody of the New York State Department of Corrections, all institutions being located in the County of Oneida, have been the subject of investigations and prosecutions for the commission of various crimes while incarcerated in the aforementioned facilities, and

WHEREAS, The Oneida County District Attorney has made investigations of said crimes occurring in Oneida County and has prosecuted said inmates, and

WHEREAS, Section 606 of the Correction Law mandates payment of State funds to the County for expenses incurred in the investigation of said crimes and the prosecution of State inmates, and

WHEREAS, The Oneida County District Attorney has certified to this Board that the expenses associated in the investigation of alleged crimes committed by: Dalon Blunt; Shady Bolton; Lucian Bryan; Jose Colon; Eric Conklin; Nestor Cruz; Ariel Echavarria; Rogelio Figueroa; Kamel Gause; Joquan Grady; David Hanna; Alexander Hernandez; Alvaro Hernandez; Leshawn Kittle; Alexander Lermineau; Anthony Maldonado; David Martinez; Shannon McLennan; Manuel Mosley; Christopher Novak; Johaziha Pough; Andy Quezada; Alonzo Reed; Richard Robinson; Ricardo Solano; Miguel Sotomoyer; Anthony Spearman; William Tirado; Jamel Valentine; and Faisal Zeeshan, amount to **$11,739.65,** now, therefore, be it

RESOLVED, That the Clerk of the Oneida County Board of Legislators be and hereby is directed to submit a certified copy of this resolution, with attached statement of expenses of the Oneida County District Attorney to the New York State Department of Corrections as required under Section 606 of the Corrections Law for reimbursement in accordance with the above referenced mandate.

APPROVED: Public Safety Committee (March 3, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 101 – FN2016-112 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS PUBLIC DEFENDER'S OFFICE AND NEW YORK STATE THROUGH ITS OFFICE OF INDIGENT LEGAL SERVICES AND A SUPPLEMENTAL APPROPRIATION OF $360,151.00 TO AA#A1170.0 – VARIOUS PUBLIC DEFENDER ACCOUNTS

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County, through its Public Defender's Office, and New York State, through its Office of Indigent Legal Services, in the amount of $1,350,000.00, fully State funded, to improve the services provided under Article 18-B of the County Law and the development of partnerships with various region wide providers of services to the immigrant population, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, and

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $360,151.00 to AA#A1170.0 – Various Public Defender Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3021.03 Public Defender – State Aid-Indigent Legal Services $360,151.00

now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Public Defender's Office, and New York State, through its Office of Indigent Legal Services, commencing November 1, 2015 and terminating on October 31, 2018, and be it further

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A1170.101	Public Defender – Salaries	$151,077.00
AA#A1170.211	Public Defender – Office Equipment	$ 5,000.00
AA#A1170.212	Public Defender – Computer Hardware	$ 10,000.00
AA#A1170.4163	Public Defender – Cellular Telephone Charges	$ 4,500.00
AA#A1170.455	Public Defender – Travel & Subsistence	$ 15,000.00
AA#A1170.4951	Public Defender – Other Expenses	$ 99,246.00
AA#A1170.810	Public Defender – Retirement	$ 29,913.00
AA#A1170.830	Public Defender – Social Security	$ 11,557.00
AA#A1170.840	Public Defender – Workers Compensation	$ 4,230.00
AA#A1170.850	Public Defender – Unemployment Insurance	$ 378.00
AA#A1170.860	Public Defender – Health Insurance	$ 29,250.00
	TOTAL	$360,151.00

APPROVED: Public Safety Committee (March 3, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 102 – FN2016-113 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: CERTIFICATION OF SECTION 606 EXPENSES FOR THE ONEIDA COUNTY PUBLIC DEFENDER, CRIMINAL DIVISION

WHEREAS, Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and said inmates having required the services of the Oneida County Public Defender, Criminal Division, to represent them before the various courts in Oneida County while incarcerated herein, and

WHEREAS, The Oneida County Public Defender, Criminal Division, duly represented said inmates, and

WHEREAS, Section 606 of the Correction Law of the State of New York mandates reimbursement for such services to the County of Oneida for such legal defense, and

WHEREAS, The Oneida County Public Defender, Criminal Division, has certified to the Oneida County Board of Legislators that the expense incurred by the Oneida County Public Defender while undertaking said legal representation amounted to $35,624.39 for undertaking the legal defense of: Matthew E. Arnold; Dalon Blunt; Nestor Cruz; Carlos H. Diaz; Derrin Dyson; Ariel Echavarria; Kamel Gause; Dontrae Glasco; Joquan Grady; Marc Grumpert; David J. Hanna; Donald J. Hatcher; Alexander Hernandez; Alvaro Hernandez; Quasean Holmes; Dejon Jackson; Moshaun E. Johnson; Kevin Jones; Eliza King; Anthony Maldonado; Tyquan McClary; Mark McKinley; Shannon McLennan; Julian Moore; Manuel Mosley; Christopher Novak; Shailesh Ramcharan; Alonzo Reed; Richard D. Robinson; Charles Rome; Walter Rosado; Michael Ruiz;

Damone T. Savage; Ricardo Solano; Joseph Solivan; Donald Spellman; Akhabue Ukpebor; Joshua Vega; Angel Velez; Anthony Waas; and Thomas Zepeta, being inmates of the State of New York, and

WHEREAS, The Oneida County Board of Legislators has examined the documents provided by the Oneida County Public Defender, Criminal Division, and finds them to be a true and accurate account of the expenses concerning these matters, now, therefore, be it

RESOLVED, That this resolution and the vouchers, documents, and affidavit of the Oneida County Public Defender, Criminal Division be forwarded to the Budget and Finance Office of the New York State Department of Correctional Services as required by Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for payment.

APPROVED: Public Safety Committee (March 3, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 103 – FN2016-114 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: CERTIFICATION OF EXPENSES INCURRED BY THE ONEIDA COUNTY PROBATION DEPARTMENT WHILE CONDUCTNG PRE-SENTENCE INVESTIGATIONS ON SENTENCED INMATES IN THE NEW YORK STATE PRISON SYSTEM

WHEREAS, Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and, while incarcerated therein, required the services of the Oneida County Probation Department, to conduct pre-sentence investigations, and

WHEREAS, Section 606 of the Correction Law of the State of New York mandates reimbursement for such services provided by the County of Oneida, and

WHEREAS, The Oneida County Probation Department, has certified to the Oneida County Board of Legislators that the expenses incurred in 2015 while undertaking said pre-sentence investigations amounted to $5,790.48 for inmates in the State Prison System, and

WHEREAS, This Board has examined the documents provided by the Oneida County Probation Department, and found them to be a true and accurate account of expenses concerning these matters, now, therefore, be it hereby

RESOLVED, That the Clerk of the Oneida County Board of Legislators is directed to submit a certified copy of this Resolution, with attached vouchers, documents and affidavits of the Oneida County Probation Department to the Budget and Finance Office of the NYS Department of Correctional Services as required under Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for reimbursement.

APPROVED: Public Safety Committee (March 3, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 104 – FN2016-114 - Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE ROME CITY SCHOOL DISTRICT

WHEREAS, This Board is in receipt of an Agreement between Oneida County through its Department of Probation and the Rome School District for the provision of early intervention services by Oneida County Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

WHEREAS, The program inserts two officers of the Oneida County Probation Department in the Rome City School facilities at a total projected cost of $124,532.42 with $62,266.21 or 50% to be reimbursed by the Rome City School District for salaries, fringe benefits and travel expenses for the two full-time time Probation Officers, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and the Rome City School District. The term is for the period of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (March 3, 2016)
Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 105 – FN2016-116.1 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

2ND BY: Mr. Joseph

RE: A RESOLUTION APPROVING, PURSUANT TO SECTION 268 OF THE COUNTY LAW, AN AMENDED MAP, PLAN AND ESTIMATE OF COST IN CONNECTION WITH THE INCREASE AND IMPROVEMENT OF THE FACILITIES OF THE ONEIDA COUNTY SEWER DISTRICT IN AND FOR SAID COUNTY.

WHEREAS, an increase and improvement of the facilities of the Oneida County Sewer District in and for said County pursuant to Section 268 of the County Law, was previously approved consisting of (i) upgrades to the Sauquoit Creek Pump Station and new forcemain system, and (ii) upgrades to the solids handling facilities at the Water Pollution Control Plant; as part of improvements necessary to address sanitary sewer overflow problems, all in connection with a Consent Order with the New York State Department of Enviromental Conservation, at a maximum estimated cost of $117,000,000; and

WHEREAS, an amended map, plan and estimate of cost was prepared and dated February 4, 2016 which sets forth the full scope of projects currently contemplated to comply with the Consent Order and includes the improvements previously authorized, as well as other improvements at the Water Pollution Control Plant; and

WHEREAS, said County Legislature duly adopted a resolution calling a public hearing to consider the aforesaid amended map, plan and estimate of cost in accordance with the provisions of Section 268 of the County Law, said public hearing to be held at the County Office Building, in Utica, New York, on the 9th day of March, 2016, at 1:30 o'clock P.M., Prevailing Time; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing; NOW, THEREFORE, BE IT RESOLVED, by the County Legislature of the County of Oneida, New York, as follows:

Section 1.Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to approve the amended map, plan and estimate of cost, as described in the preambles hereof.

Section 2.This resolution shall take effect immediately.

APPROVED: Ways and Means Committee

Seconded and adopted on a roll call vote:
23 Ayes; 0 Nay; 0 Absent

No. 106 – FN2016-116.2 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

AMENDATORY BOND RESOLUTION DATED MARCH 9, 2016.

RE: A RESOLUTION AMENDING A BOND RESOLUTON ADOPTED ON JANUARY 14, 2015 AUTHORIZING $117,000,000 BONDS OF THE COUNTY OF ONEIDA, NEW YORK, TO PAY COSTS OF CERTAIN UPGRADES AND IMPROVEMENTS TO FACILITIES AT THE SAUQUOIT CREEK PUMP STATION AND NEW FORCE MAINS SYSTEM AND THE WATER POLLUTION CONTROL PLANT OF THE ONEIDA COUNTY SEWER DISTRICT IN AND FOR SAID COUNTY.

WHEREAS, the County Legislature of the County of Oneida, New York, has heretofore, pursuant to Section 268 of the County Law, found it to be in the public interest to amend the map, plan and estimate of cost relating to the increase and improve the facilities of the Oneida County Sewer District in said County to account for all contemplated improvements in order to comply with the DEC Consent Order relating to sanitary sewer overflow problems; and

WHEREAS, it is now desired to amend the bond resolution adopted on January 14, 2015 providing for the financing of such increase and improvement to provide the flexibility to finance any of the components of the project up to the $117,000,000 amount previously authorized; NOW, THEREFORE,

BE IT RESOLVED, by the County Legislature of the County of Oneida, New York, as follows:

Section 1. The January 14, 2015 bond resolution adopted by the County Legislature is hereby amended to permit financing for any of the components set forth in the amended map, plan and estimate of cost up to the $117,000,000 amount previously approved.

Section 2.T his resolution, which takes effect immediately, shall be published in the official newspaper of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Ways and Means Committee (March 9, 2016)

Seconded and adopted on a roll call vote:
Ayes 23; 0 Nay; 0 Absent

No. 107 – FN2016-117 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE BIDS OFFERED AT THE FEBRUARY 4, 2016 PROPERTY AUCTION

WHEREAS, On February 4, 2016, the County held an auction of properties identified as tax delinquent by the Oneida County Department of Finance, and

WHEREAS, The Commissioner of Finance received offers for the sale of said properties described in the attached documents and duly approved same, and,

WHEREAS, The Commissioner of Finance has certified to this Board that his office is in receipt of down payments for those properties in various towns/cities within Oneida County sold at auction by the Department of Finance on February 4, 2016, and

WHEREAS, The sale of these properties was duly advertised in the official newspapers of the County and affidavits of said publications are on file with the Commissioner of Finance, now, therefore, be it hereby

RESOLVED, That the Chairman and Clerk of this Board be and hereby are authorized and directed to execute and deliver quit claim deeds to the designated parties conveying the premises described for the considerations set forth in said document on file with the Clerk of this Board.

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce, with Mr. Porter abstaining.
March 9, 2016

No. 108 – FN2016-118-1 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, MOHAWK VALLEY COMMUNITY COLLEGE AND THE UNITED PUBLIC SERVICE EMPLOYEES UNION, WHITE COLLAR UNIT

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval of a successor collective bargaining agreement between Oneida County, Mohawk Valley Community College and the United Public Service Employees Union, White Collar Unit, and

WHEREAS, Said Agreement was ratified by Union membership on February 24, 2016, and

WHEREAS, Said Agreement was ratified by Mohawk Valley Community College on March 7, 2016, and

WHEREAS, Said Agreement must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes a successor collective bargaining agreement between Oneida County, Mohawk Valley Community College and the United Public Service Employees Union, White Collar Unit for a term commencing January 1, 2016 through December 31, 2017 in accordance with terms and conditions more fully set forth in the tentative agreement on file with the Clerk of this Board.

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 109 – FN2016-118-2 – Mr. Porter offered the following resolution and moved its adoption.

RE: EXTENSION OF SALARY INCREASES AND SALARY RELATED BENEFITS OF THE 2016-2017 WHITE COLLAR AGREEMENT TO NON-UNION ONEIDA COUNTY EMPLOYEES ON THE "M," "P" AND "H" SALARY SCHEDULE

WHEREAS, This Board has approved a successor collective bargaining agreement between Oneida County, Mohawk Valley Community College and the United Public Service Employees Union (UPSEU) White Collar Union for the years 2016-2017, and

WHEREAS, Oneida County Executive Anthony J. Picente, Jr. is in receipt of correspondence from Oneida County Commissioner of Personnel John P. Talerico requesting an extension of salary related benefits of the ratified UPSEU White Collar collective bargaining agreement to the employees on the "M," "P" and "H" schedules for the years 2016-2017 and continuing until legislative approval of a successor collective bargaining agreement, now therefor be it hereby

RESOLVED, that this Board hereby authorizes and approves the salary increases for employees on the "M," "P" and "H" schedules for the years 2016-2017, and it is further

RESOLVED, that this Board hereby authorizes and approves the extension of salary related benefits of the ratified UPSEU White Collar collective bargaining agreement to employees on the "M," "P" and "H" schedules for the years 2016-2017 and continuing until legislative approval of a successor collective bargaining agreement, and it is further

RESOLVED, that the extension of such salary related benefits shall not include overtime compensation as previously eliminated by the Board in Resolution #450 of 1996 and as amended by Resolution #49 of 2002, and it is further

RESOLVED, that the extension of such salary related benefits shall not include group health and hospitalization benefits for any part-time employees on the "M", "P" and "H" schedules.

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 110 – FN2016-120 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SCHEDULE A PUBLIC HEARING FOR THE FARMLAND PROTECTION BOARD ON WEDNESDAY, MAY 4, 2016 AT 1:00 PM AT CORNELL COOPERATIVE EXTENSION

WHEREAS, On December 10, 2003, the Oneida County Board of Legislators adopted Resolution #365 designating an "Open Enrollment" period (January 1 through January 31) to consider the inclusion of any viable agricultural land in an Agricultural District prior to its established review period, and

WHEREAS, One or more requests for inclusion of predominately viable agricultural land within existing certified agricultural district have been filed with the Oneida County Board of Legislators, and said requests have been received by the Farmland Protection Board for consideration and recommended for inclusion, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators shall conduct a public hearing on said requests, and it is further

RESOLVED, That the Clerk of the Oneida County Board of Legislators be, and hereby is, authorized and directed to cause a notice to be published in the Utica Observer Dispatch and Rome Sentinel in which will be stated the following: 1) A statement that one or more requests for inclusion of predominately viable agricultural land within existing certified agricultural district have been filed with the Oneida County Board of Legislators; 2) General identification of the land proposed to be included; 3) The time, place, and date of such Public Hearing; and 4) A statement that the Public Hearing shall be held to consider the request or requests and recommendations of the Farmland Protection Board; and it is further

RESOLVED, That said Public Hearing shall be held on Tuesday, May 4, 2016 at 1:00 p.m. at Cornell Cooperative Extension.

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 111 – FN2016-121 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF VARIOUS TRANSFERS IN REGARDS TO FRINGE BENEFIT ACCOUNTS FOR 2015

WHEREAS, There is a need for additional funds in various 2015 Fringe Benefit Accounts, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA# A1170.860 - Public Defender-Criminal, Health Insurance	$ 6,249.
AA# A1411.860 - Motor Vehicle Bureau, Health Insurance	5,078.
AA# A1450.850 - Board of Elections, Unemployment Insurance	12,701.
AA# A3020.850 - Emergency Communications, Unemployment Insurance	20,904.
AA# A3110.860 - Sheriff-Administration, Health Insurance	8,124.
AA# A3113.850 - Sheriff-Special Initiatives, Unemployment Insurance	10,775.
AA# A3120.840 - Sheriff-Law Enforcement, Workers Compensation	27,466.
AA# A3120.860 - Sheriff-Law Enforcement, Health Insurance	50,975.
AA# A4018.860 - Environmental Health, Health Insurance	7,069.
AA# A4059.860 - Early Intervention Administration, Health Insurance	10,186.
AA# A4082.850 - WIC Program, Unemployment Insurance	14,450.
AA# A6011.860 - Children & Adult Services, Health Insurance	3,394.
AA# A6012.850 - Temporary Assistance, Unemployment Insurance	7,871.

AA# A6012.860 - Temporary Assistance, Health Insurance	34,043.
"A" Fund Total:	$ 219,285.
AA# D3310.810 - Traffic Control, Retirement	$ 49,330.
AA# D5010.810 - Highways & Bridges Administration, Retirement	34,779.
AA# D5020.810 - Engineering, Retirement	98,631.
AA# D5020.860 - Engineering, Health Insurance	2,429.
AA# D5110.810 - Maintenance of Highways & Bridges, Retirement	508,517.
"D" Fund Total:	$ 693,686.
AA# G8110.810 - W.P.C. - Administration, Retirement	$ 46,178.
AA# G8120.810 - W.P.C. - Sanitary Sewers, Retirement	9,017.
AA# G8130.810 - W.P.C. - Sewage Treatment, Retirement	246,839.
AA# G8140.810 - W.P.C. - Industrial Program, Retirement	9,101.
"G" Fund Total:	$ 311,135.
AA# J6300.810 - Workforce Development Administration, Retirement	$ 38,956.
AA# J6303.830 - College Student Corps, Social Security	14,002.
"J" Fund Total:	$ 52,958.
AA#K8220.800 - Joint Activity/Planning, Employee Benefits	$ 96,351.
"K" Fund Total:	$ 96,351.

FROM:

AA# A1170.830 - Public Defender-Criminal, Social Security	$ 4,378.
AA# A1170.850 - Public Defender-Criminal, Unemployment Insurance	1,871.
AA# A1410.860 - County Clerk-Registrar, Health Insurance	5,078.
AA# A1450.418 - Board of Elections, Postage	5,794.
AA# A1450.860 - Board of Elections, Health Insurance	6,907.
AA# A3020.830 - Emergency Communications, Social Security	15,711.
AA# A3111.860 - Sheriff-Stop D.W.I., Health Insurance	8,124.
AA# A3120.830 - Sheriff-Law Enforcement, Social Security	20,327.
AA# A3120.850 - Sheriff-Law Enforcement, Unemployment Insurance	10,854.
AA# A3150.830 - Sheriff-Jail Inmates, Social Security	63,228.
AA# A4012.860 - Public Health Clinic, Health Insurance	7,069.
AA# A4082.860 - WIC Program, Health Insurance	24,636.
AA# A6010.860 - Social Services Administration, Health Insurance	3,394.
AA# A6012.830 - Temporary Assistance, Social Security	41,914.
"A" Fund Total:	$ 219,285.
AA# D5010.860 - Highways & Bridges Administration, Health Insurance	$ 28,616.
AA# D5110.101 - Maintenance of Highways & Bridges, Salaries	64,513.
AA# D5110.102 - Maintenance of Highways & Bridges, Temporary Help	67,665.
AA# D5110.103 - Maintenance of Highways & Bridges, Overtime	106,789.
AA# D5110.495 - Maintenance of Highways & Bridges, Other Expenses	324,398.
AA# D5110.830 - Maintenance of Highways & Bridges, Social Security	17,024.
AA# D5110.860 - Maintenance of Highways & Bridges, Health Insurance	84,681.
"D" Fund Total:	$ 693,686.
AA# G8130.101 - W.P.C. - Sewage Treatment, Salaries	$ 188,540.
AA# G8130.414 - W.P.C. - Sewage Treatment, Utilities	122,595.
"G" Fund Total:	$ 311,135.
AA# J6300.495 - Workforce Development Administration, Other Expenses	$ 52,958.
"J" Fund Total:	$ 52,958.
AA# K8220.1 - Joint Activity/Planning, Personal Services	$ 96,351.
"K" Fund Total:	$ 96,351.

APPROVED: Ways & Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

NOTE: At this Juncture Legislator Schiebel made a motion to suspend Rules 12 and 55 for the following resolution only. The motion was seconded by Legislator Clancy.

No. 112 – FN2016-145 – Messrs. Porter and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A PERMANENT EASMENT ON COUNTY OWNED PROPERTY IN THE CITY OF ROME TO NIAGARA MOHAWK POWER CORPORATION

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of a Grant of Easement to Niagara Mohawk Power Corporation, on County owned property located at the MVCC Rome Campus in the City of Rome to allow Niagara Mohawk Power Corporation to install a new electric and natural gas utility service, and

WHEREAS, The reconstruction of the MVCC Campus includes a new electric utility service for the Plumley Building, which requires the installation by Niagara Mohawk Power Corporation of new electric service at the site, now, therefore, be it hereby

RESOLVED, That the Board of Legislators hereby approves a permanent easement to Niagara Mohawk Power Corporation, through County owned property located at the MVCC Rome Campus in the City of Rome, as set forth on the "Grant of Easement" document and attached map on file with the Clerk of the Board of Legislators, and be it further

RESOLVED, That the Chairman of the Oneida County Board of Legislators is hereby authorized to execute any and all documents necessary to effectuate the granting of said easement.

APPROVED: Ways and Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

NOTE: At this Juncture Legislator Clancy made a motion to suspend Rules 12 and 55 for the following resolution only. The motion was seconded by Legislator Schiebel.

No. 113 – FN2016-146 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A PERMANENT EASMENT ON COUNTY OWNED PROPERTY IN THE CITY OF ROME TO NIAGARA MOHAWK POWER CORPORATION

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of a Grant of Easement to Niagara Mohawk Power Corporation, on County owned property located at the MVCC Rome Campus in the City of Rome to allow Niagara Mohawk Power Corporation to provide electric and gas utility service to the Plumley Complex, and

WHEREAS, Such grant of an Easement must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Board of Legislators hereby approves a permanent easement to Niagara Mohawk Power Corporation, through County owned property located at the MVCC Rome Campus in the City of Rome, as set forth on the "Grant of Easement" document and attached map on file with the Clerk of the Board of Legislators, and be it further

RESOLVED, That the Chairman of the Oneida County Board of Legislators is hereby authorized to execute any and all documents necessary to effectuate the granting of said easement.

APPROVED: Ways and Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

NOTE: At this Juncture Legislator Schiebel made a motion to suspend Rules 12 and 55 for the following resolution only. The motion was seconded by Legislator Clancy.

No. 114 – FN2016-147 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO DRAFT AND SIGN AN INTERMUNICIPAL AGREEMENT MEMORIALIZING THE TOWN OF MARCY'S ABANDONMENT OF THE SEGMENT OF RIVER ROAD BEGINNING AT THE RIVER ROAD/CAVANAUGH ROAD INTERSECTION AND ENDING AT THE RIVER ROAD/CO. RT. 34-NYS RT. 49 RAMP TO THE COUNTY OF ONEIDA

WHEREAS, with the intent of progressing construction of the AMS chip fabrication plant, the County Executive, by letter dated February 10, 2016, did request of the Town of Marcy that the Town of Marcy abandon to the County of Oneida the maintenance responsibility of the highway right-of-way for a segment of River Road in the Town of Marcy, and

WHEREAS, the segment of River Road to be abandoned begins at the River Road/Cavanaugh Road intersection and ends at the River Road/Co. Rt. 34-NYS Rt. 49 Ramp intersection, and

WHEREAS, maintenance responsibility for utilities, street lighting, sidewalks and any other easement not required for highway maintenance is excluded from this abandonment and retained by the Town, and

WHEREAS, On February 25, 2016, the Marcy Town Board did meet and take up consideration of the County Executive's request and did adopt a resolution abandoning maintenance responsibility of the highway right-of-way for that segment of River Road, a copy of which is on file with Clerk of this Board, now therefore, be it

RESOLVED, That the County of Oneida agrees to assume maintenance responsibility of that portion of River Road, and be it further

RESOLVED, That the County Executive and the County Attorney, in cooperation with the Commissioner of Public Works, are authorized to draft and sign an inter-municipal agreement memorializing the directives of this Resolution.

APPROVED: Ways and Means Committee (March 9, 2016)

Seconded and adopted, viva voce:
March 9, 2016

No. 115 – FN2016-148 –Ms. Convertino offered the following resolution and moved its adoption.

RE: RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE ALBERT J. ALBERICO

WHEREAS, In the death of Albert J. Alberico on Tuesday, February 16, 2016, the City of Utica and the County of Oneida have suffered the loss of a valued citizen and great friend who held the respect and esteem of the citizens of the entire County of Oneida and the members of this Board of Legislators; and

WHEREAS, Mr. Alberico was very involved in City and County government, serving as a member of the Board of Legislators from 1968 through 1987 representing East Utica; and

WHEREAS, Mr. Alberico was appointed Commissioner of Parks and Recreation under the Pawlinga Administration and was elected Chairman of the Utica Democratic Party; and

WHEREAS, Mr. Alberico was self-employed as the owner of the A-Z Paving Company; and

WHEREAS, Mr. Alberico, is survived by his wife of 60 years, the former Claudine Poma, his sons Albert, III, Vincent and John, grandchildren and great grandchildren; and

WHEREAS, Mr. Alberico was an avid outdoorsman who appreciated the beauty and serenity of the woods and water, while hunting and fishing in upstate New York. Now, therefore, be it hereby

RESOLVED, That the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Albert J. Alberico their sincere sympathy, their appreciation of the value of his services to all of Oneida County, and their respect for his worth as a man.

Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Albert J. Alberico.
March 9, 2016

A motion was duly made seconded and passed to adjourn the meeting until Wednesday, April 13, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, March 9 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST APRIL MEETING
Held on Wednesday April 13, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Washburn, Convertino, Paparella

MEMBERS ABSENT: Porter, Hendricks

Chairman Fiorini introduced County Executive, Anthony Picente, and Legislator Robert Koenig. Mr. Picente congratulated the Oriskany High School Basketball team for their outstanding performance in capturing the New York State Championship Title. He read a Proclamation and proclaimed April 13, 2016 that will be remembered as Oriskany High School Basketball Team day. Legislator Koenig also congratulated the team and together with County Executive Anthony Picente handed out certificates to the team players.

Pursuant to Resolution 212 of 1980, during the public comment period, Mr. Gary Padula requested to speak to the members regarding the Oneida Indian Nation Agreement. Also requesting to speak was Mr. Dwayne Ulrich who suggested using the Psych. Center for the Utica Hospital as there are buildings already there and ample parking space available. He felt that it would save the city a lot of money.

The reading of the previous meeting was dispensed with upon motion of Mr. Joseph.

PETITIONS AND COMMUNICATIONS

2016-158 – Re: Letter from County Attorney Rayhill naming the Assistant Attorneys qualified to exercise the duties of the Office of the County Attorney in his absence.
2916-159 – Re: The following Petition was sponsored by Messrs. Welsh, Paparella, Mandryck, Miller, Koenig, and Idzi

RE: A MEMORIALIZING PETITION SUPPORTING AN INCREASE IN STATE FUNDING FOR COMMUNITY COLLEGE BASE AID

2016-160 – Re: The following petition was sponsored by Messrs. Paparella, Mandryck, Koenig, Idzi and Clancy

RE: A MEMORIALIZING PETITION SUPPORTING NEW YORK STATE SENATE BILL NO. 6553/ ASSEMBLY BILL NO. 9442, INCREASING PENALTIES FOR VIOLATORS OF THE DO NOT CALL

2016-161 – Re: The following petition was sponsored by Messrs. Mandryck, Flisnik, Koenig and Idzi.

RE: A MEMORIALIZING PETITION OPPOSING GOVERNOR CUOMO'S PROPOSAL TO INCRMENTALLY INCREASE NEW YORK STATE MINIMUM WAGE TO $15 AN HOUR

2016-162 – Re: The following petition was sponsored by Messrs. Porter, Paparella and Idzi

RE: A MEMORIALIZING PETITION SUPPORTING NEW YORK STATE SENATE BILL NO. 6071, RELATING TO ELGIIBLITY FOR SNAP (FOOD STAMP) BENEFITS

2016-163 – Re: The following petition was sponsored by Mr. Porter, Ms. Convertino, Messrs. Davis, Paparella and Waterman

RE: A MEMORIALIZING PETITION OPPOSING THE ADIRONDACK PARK AGENCY'S DECISION TO SUPPORT THE DESTRUCTION OF THE LAKE PLACID TRAVEL CORRIDOR AND IN SUPPORT OF RESTORING INFRASTRUCTURE WITHIN THAT CORRIDOR TO ENABLE FULL SERVICE BY THE ADIRONDACK SCENIC RAILROAD

MOTIONS AND RESOLUTIONS

No. 116 – FN2016-126 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND ALESIA & CREWELL ARCHITECTS, P.C.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works, and Alesia & Crewell Architects, P.C. for professional consulting services for the continuing restoration and renovation of the Railway Express Agency Building (REA) at Union Station – Capital Project H-505, and

WHEREAS, Alesia & Crewell Architects, P.C., will provide services to Oneida County for a total amount of $66,125.00 for the preparation of plans and specifications for the continuing restoration and renovation of the Railway Express Agency Building (REA) at Union Station – Capital Project H-505, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works, and Alesia & Crewell Architects, P.C., commencing upon execution and terminating on December 31, 2016.

APPROVED: Public Works Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 117 – FN2016-127 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AMENDMENT NO. 3 TO AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND JMZ ARCHITECTS AND PLANNERS, P.C. IN RELATION TO CAPITAL PROJECT H-497 MVCC - PLUMLEY BUILDING ADDITION AND RENOVATION

WHEREAS, This Board is in receipt of an Amendment to the Agreement between Oneida County, through its Department of Public Works, and JMZ Architects and Planners, P.C. in relation to Capital Project H-497, MVCC - Plumley Building Addition and Renovation, and

WHEREAS, That an increase of $30,869.00 is required for professional consulting services associated with Phase 1 project enhancements, for a new total cost of $2,573,883.00.

WHEREAS, In accordance with Oneida County Charter section 2202, said Amendment to the agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves an Amendment to the Agreement between Oneida County, through its Department of Public Works, and JMZ Architects and Planners, P.C. in Relation to Capital Project H-497 MVCC – Plumley Building Addition and Renovation with proposed substantial completion by December 31, 2016.

APPROVED: Public Works Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce with Messrs. Flisnik and Paparella requesting their vote be registered as nay.
April 13, 2016

No. 118 – FN2016-128 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #34, AMENDMENT 1, EASEMENT SURVEYING SERVICES

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #34, Amendment 1, Easement Surveying Services with GHD Consulting Services, Inc. for continuing surveying and mapping services in support of easement acquisition for the new force main(s) that will be constructed from the Sauquoit Creek Pumping Station (SCPS) in Yorkville to the Oneida County Water Pollution Control Plant in Utica for FY 2016, with an estimated cost of $27,400.00, and,

WHEREAS, Funding for this Work Order is provided through revenue from the sewer rates charged by the district, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #34, Amendment 1, Easement Surveying Services with GHD Consulting Services, Inc. with an estimated amount of $27,400.00.

APPROVED: Public Works Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 119 – FN2016-129 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $139,364.09 TO AA#A3152.0 – VARIOUS SHERIFF – INMATE COMMISSARY ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $139,364.09 to AA#A3152.0 - Various Sheriff – Inmate Commissary Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A1525	Prisoner Charges Commissary	$139,364.09

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A3152.102	Temporary Help		$10,000.00
AA#A3152.211	Office Equipment		$14,364.09
AA#A3152.212	Computer Hardware		$10,000.00
AA#A3152.295	Other Equipment		$75,000.00
AA#A3152.411	Office Supplies		$ 5,000.00
AA#A3152.454	Travel – Meetings, seminars, etc.		$ 5,000.00
AA#A3152.425	Training & Special Schools		$ 5,000.00
AA#A3152.471	Recreational Supplies		$ 5,000.00
AA#A3152.491	Other Materials & Supplies		$10,000.00
		TOTAL:	$139,364.09

APPROVED: Public Safety Committee (April 7, 201 6)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 120 – FN2016-130 – Messrs. Flisnik, Porter and Clancy offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND C&S ENGINEERS, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services, and C & S Engineers, Inc. to provide program/project management and engineering services for an Oneida County emergency communications system project, and

WHEREAS, C&S Engineers, Inc. will provide services to Oneida County with a total cost to the County of Oneida in the amount of $234,356.00. The Agreement is for a term commencing upon execution and ending on December 31, 2017, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services, and C & S Engineers, Inc. commencing upon execution and terminating on December 31, 2017.

APPROVED: Public Safety Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 121 – FN2016-131 – Messrs. Welsh, Porter and Schiebel offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $180,000.00 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $180,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to Sherrill Manufacturing, Inc. in the City of Sherrill that will result in the creation of 12 new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the Oneida County Executive is hereby authorized to execute such documents as may be required in order to implement the program and hold the required public hearing if the application is approved and enter into such agreements as are necessary to accept the award and distribute the funds.

APPROVED: Economic Development Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 122 – FN2016-132 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $120,000.00 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $120,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to S.R. Sloan, Inc. in the Town of Whitestown that will result in the creation of 8 new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the Oneida County Executive is hereby authorized to execute such documents as may be required in order to implement the program and hold the required public hearing if the application is approved and enter into such agreements as are necessary to accept the award and distribute the funds.

APPROVED: Economic Development Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 123 – FN2016-133 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF FINANCE, AND BOWNE MANAGEMENT SYSTEMS, INC.

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Real Property Tax Director, Kathy Pilbeam, requesting approval of an Agreement between Oneida County, though its Department of Finance, and Bowne Management Systems, Inc. to assist the Department of Finance with the conversion of the County's real property tax parcel records to a Geographic Information Systems platform, and

WHEREAS, Bowne Management Systems, Inc. will provide services to Oneida County for a total amount of $107,667.00 to perform tax map conversion, produce tax maps, maintain workflow and interface, provide training and technical support that will allow the County to use standard editing tools under the ArcGIS 10.x software, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of an Agreement between Oneida County, through its Department of Finance, and Bowne Management Systems, Inc. to assist the Department of Finance with the conversion of the County's real property tax parcel records to a Geographic Information Systems platform, for a term beginning upon execution of the Contract and ending one year after the execution of the Contract.

APPROVED: Government Operations Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 124 – FN2016-134 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $21,139.00 TO AA#A4018.2515 – HN – AUTOMOTIVE EQUIPMENT – HEALTH DEPARTMENT

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $21,139.00 to AA#A4018.2515 – HN – Automotive Equipment – Health Department, and

WHEREAS, Said supplemental appropriation will be supported by revenue in the following account in the following amount:

A3418	State Aid – Healthy Neighborhoods Grant	$21,139.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A4018.2515	HN – Automotive Equipment	$21,139.00

APPROVED: Health & Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 125 – FN201-135 – Messrs. Paparella and Porter offered the following resolutions and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE, AND THE NORTH UTICA SENIOR CITIZEN'S RECREATION CENTER, INC.

WHEREAS, This Board is in receipt of an agreement between Oneida County through its Office for the Aging and Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc., to to assist in the administration of the Caregiver Support Program Emergency Respite Services Program, the Community Living Program (CLP), and the Veteran's Directed Home and Community Based Services Program (VDHCBS). The total amount of said Agreement is $171,600.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and accepts an agreement between Oneida County, through its Office for the Aging and Continuing Care, and the North Utica Senior Citizen's Recreation Center, Inc., commencing January 1, 2016 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 126 – FN2016-136 – Messrs. Paparella, Porter and Ms. Convertino offered the following resolution and moved its adoption.

RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND CAYUGA HOME FOR CHILDREN D/B/A CAYUGA CENTERS FOR THERAPY SERVICES

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Cayuga Home for Children D/B/A Cayuga Centers for the provision of protective services such as prevention, intervention and treatment to high-risk and at risk youth, and

WHEREAS, The cost of this Contract is $213,440.80, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and accepts a Purchase of Service Agreement between Oneida County, through its Department of Social Services, and Cayuga Home for Children D/B/A Cayuga Center for a term of January 1, 2016 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 127 – FN2016-137 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A 2nd AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND THE NEIGHBORHOOD CENTER, INC.

WHEREAS, This Board is in receipt of a 2nd Amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and The Neighborhood Center, Inc.

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and The Neighborhood Center, Inc. on October 11, 2013, The Neighborhood Center Inc. agreed to provide services for the Mobile Crisis Assessment Team Program, with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, The County and The Neighborhood Center, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for the Mobile Crisis Assessment Team Program by an additional $1,440.00 per year for the years 2015 and 2016, and to increase the amount of funding for Adult Recovery Services by an additional $877.00 per year for the years 2015 and 2016 over the current contract term, and

WHEREAS, This Amendment will increase the Agreement to a gross amount of $2,406,626.00 per year for the years 2015 and 2016. These figures, together with the gross amount of $2,404,309.00 for the year 2014 result in a three year total of $7,217,561.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and The Neighborhood Center Inc., commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 128 – FN2016-138 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A 2nd AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND RESCUE MISSION OF UTICA, INC.

WHEREAS, This Board is in receipt of a 2nd Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Rescue Mission of Utica, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Rescue Mission of Utica, Inc. on December 9, 2013, Rescue Mission of Utica, Inc. agreed to provide the Enriched Single Room Occupancy (ESRO) Program and the Addictions Crisis Center (ACC) to adults in need of residential care and treatment who suffer from serious mental illness and substance abuse disorder with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, The County and Rescue Mission of Utica, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for the Addictions Crisis Center (ACC) by an additional $5,447.00 per year for the years 2015 and 2016 over the current contract terms, and

WHEREAS, This Amendment will increase the Agreement to a gross amount of $1,060,842.00 per year for the years 2015 and 2016. These figures, together with the gross amount of $1,055,395.00 for the year 2014 result in a three year total of $3,177,079.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Rescue Mission of Utica, Inc. commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 129 – FN2016-139 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A 2ND AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND INSIGHT HOUSE CHEMICAL DEPENDENCY SERVICES, INC.

WHEREAS, This Board is in receipt of a 2nd Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Insight House Chemical Dependency Services, Inc.

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Insight House Chemical Dependency Services, Inc. on November 15, 2013, Insight House Chemical Dependency Services, Inc. agreed to provide Outpatient Chemical Abuse Clinic Treatment, Intensive Residential Treatment and Substance Abuse School-Based Prevention to individuals with an alcohol and or substance abuse dependency problem and their families, with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, The County and Insight House Chemical Dependency Services, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for the Outpatient Chemical Abuse Clinic Treatment by an additional $5,249.00 per year for the years 2015 and 2016, and to increase the amount of funding for Intensive Residential Treatment by an additional $42,210.00 per year for the years 2015 and 2016 over the current contract term, and

WHEREAS, This Amendment will increase the Agreement to a gross amount of $1,590,742.00 per year for the years 2015 and 2016. These figures, together with the gross amount of $1,543,283.00 for the year 2014 result in a three year total of $4,724,767.00. This amount reflects a three year amount of $4,616,767.00 in OASAS State Aid Funding, and a three year County amount of $108,000.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a 2nd Amendment to the Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Insight House Chemical Dependency Services, Inc., commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 130 – FN2016-140 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A 2nd AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND THE ARC ONEIDA-LEWIS CHAPTER, NYSARC, INC.

WHEREAS, This Board is in receipt of a 2nd Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and The ARC Oneida-Lewis Chapter, NYSARC, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and The ARC Oneida-Lewis Chapter, NYSARC, Inc. on October 11, 2013, NYSARC, Inc. will provide Vocational Rehabilitation Training/Sheltered Workshop, Transportation, Assisted Competitive Employment and Ongoing Integrated Supported Employment for adult residents of Oneida County with developmental disabilities and mental illness with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, The County and NYSARC, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for Assisted Competitive Employment by an additional $864.00 per year for the years 2015 and 2016, and to increase the amount of funding for Ongoing Integrated Supported Employed (OISE) by an additional $2,557.00 per year for the years 2015 and 2016 over the current contract term, and

WHEREAS, The County and The ARC Oneida-Lewis Chapter, NYSARC, Inc. agree to amend the Purchase of Services Agreement in order to eliminate the funding for Vocational Rehabilitation Training in the amount of $78,949.00 per year for the years 2015 and 2016, over the current contract term, as a result of OPWDD State funding converting to direct pay, and to eliminate the funding for Transportation in the amount of $18,186.00 per year for the years 2015 and 2016, over the current contract term, as a result of OPWDD State funding converting to direct pay, and

WHEREAS, This amendment will result in a gross amount of $296,607.00 per year for the years 2015 and 2016. These figures, together with the gross amount of $390,321.00 for the year 2014, result in a three year total of $983,535.00.; and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a 2nd Amendment to Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and The ARC Oneida Lewis Chapter, NYSARC, Inc., commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 131 – FN2016-141 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND CATHOLIC CHARITIES OF THE ROMAN CATHOLIC DIOCESE OF SYRACUSE, N.Y.

WHEREAS, This Board is in receipt of an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y. on October 11, 2013, Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y. will provide Social Recreation/Psychosocial Club, Transportation and Various Residential Services for adults with a serious and persistent mental illness; and individuals who are alcohol dependent and require a structured living environment with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, The County and Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for the following: Psychosocial Club by an additional $2,172.00 for the years 2015 and 2016; Transportation Program by an additional $3,466.00 for the years 2015 and 2016; Supported Housing Rental Assistance by an additional $9,245.00 for the year 2015 and an additional $24,707.00 for the year 2016; Supported Housing Community Services by an additional $7,548.00 for the years 2015 and 2016; Men's Residential Housing by an additional $33,218.00 for the year 2015 and $29,418.00 for the year 2016; and Women's Residential Housing by an additional $17,760.00 for the years 2015 and 2016 over the current contract term, and

WHEREAS, This Amendment will increase the Agreement to a gross amount of $1,294,050.00 for the year 2015 and $1,305,712.00 for the year 2016. These figures, together with the gross amount of $1,220,641.00 for the year 2014 result in a three year total of $3,820,403.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Roman Catholic Diocese of Syracuse, N.Y., commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 132 – FN2016-142 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A 2nd AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND RESOURCE CENTER FOR INDEPENDENT LIVING, INC.

WHEREAS, This Board is in receipt of a 2nd Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Resource Center for Independent Living, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Resource Center for Independent Living, Inc., on December 09, 2013, Resource Center for Independent Living, Inc. agreed to provide Service Dollars ICM Management Services, C&Y Intensive Case Management, Case Management, Case Management Emergency and Non-Emergency Services, Ongoing Integrated Support Services and Assisted Competitive Employment (ACE) for adults and children with severe mental illness, serious emotional disturbance or severe behavioral disorder, with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, The County and Resource Center for Independent Living, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for Ongoing Integrated Supported Employment (OISE) by an additional $1,223.00 per year for the years 2015 and 2016, and to increase the amount of funding for Assisted Competitive Employment (ACE) by an additional $1,122.00 per year for the years 2015 and 2016 over the current contract term, and

WHEREAS, This Amendment will increase the Agreement to a gross amount of $407,182.00 per year for the years 2015 and 2016. These figures, together with the gross amount of $404,837.00 for the year 2014 result in a three year total of $1,219,201.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Resource Center for Independent Living, Inc. commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 132 – FN2016-142 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A 2nd AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND RESOURCE CENTER FOR INDEPENDENT LIVING, INC.

WHEREAS, This Board is in receipt of a 2nd Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Resource Center for Independent Living, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Resource Center for Independent Living, Inc., on December 09, 2013, Resource Center for Independent Living, Inc. agreed to provide Service Dollars ICM Management Services, C&Y Intensive Case Management, Case Management, Case Management Emergency and Non-Emergency Services, Ongoing Integrated Support Services and Assisted Competitive Employment (ACE) for adults and children with severe mental illness, serious emotional disturbance or severe behavioral disorder, with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, The County and Resource Center for Independent Living, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for Ongoing Integrated Supported Employment (OISE) by an additional $1,223.00 per year for the years 2015 and 2016, and to increase the amount of funding for Assisted Competitive Employment (ACE) by an additional $1,122.00 per year for the years 2015 and 2016 over the current contract term, and

WHEREAS, This Amendment will increase the Agreement to a gross amount of $407,182.00 per year for the years 2015 and 2016. These figures, together with the gross amount of $404,837.00 for the year 2014 result in a three year total of $1,219,201.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Resource Center for Independent Living, Inc. commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (March 23, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 133 – FN2016-143 –Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDED AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND ALESIA & CREWELL ARCHITECTS, P.C.

WHEREAS, This Board is in receipt of an Amendment to an Agreement between Oneida County, through its Department of Public Works, and Alesia & Crewell Architects, P.C. to provide required asbestos containing materials sampling and analysis, and

WHEREAS, The Amendment includes the cost of asbestos containing materials sampling and analysis resulting in an increase to the original Contract fee, which was $61,450.00, in the amount of $4,623.00, for a new proposed Contract fee to $66,073.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Amendment to an Agreement between Oneida County, through its Department of Public Works, and Alesia & Crewell Architects, P.C., commencing upon execution and terminating on December 31, 2016.

APPROVED: Public Works Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 134 – FN2016-144 –Messrs. Flisnik and Porter offered the following resolution and move its adoption.

RE: APPROVAL OF A MAINTENANCE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND TIBURON, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services, and Tiburon, Inc. to provide product support to the customer call center, and

WHEREAS, Tiburon will provide services to Oneida County for a total amount of $90,127.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services, and Tiburon, Inc. commencing January 1, 2016 and terminating on December 31, 2016.

APPROVED: Public Safety Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 135 – FN2016-145 – Messrs. Porter and Sacco offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SELF-INSURANCE PLAN AND BY THE NUMBERS ACTUARIAL CONSULTING, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County through its Self-Insurance Plan and By the Numbers Actuarial Consulting, Inc., and

WHEREAS, By the Numbers Actuarial Consulting, Inc. will perform an independent actuarial analysis of the Plan's liabilities as of December 31, 2015 and compute an exit fee for a former participant, the Village of Prospect, for Oneida County with a total cost to the County of Oneida of $5,500.00, and

WHEREAS, In accordance with Oneida County Local Law #1 of 1956, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County through its Self-Insurance Plan and By the Numbers Actuarial Consulting, Inc. for a term commencing March 10, 2016 and terminating on July 31, 2016.

APPROVED: Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 136 – FN2016-150 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT APPLICATION BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL AND THE NEW YORK STATE ENVIRONMENTAL FACILITIES CORPORATION

WHEREAS, This Board is in receipt of correspondence from Steven P. Devan, P.E., Commissioner of Water Quality & Water Pollution Control, requesting permission to submit two (2) applications for New York State Water Grant Assistance under Round 2 funding, and

WHEREAS, The New York State Water Infrastructure Improvement Act of 2015 authorizes the New York State Environmental Facilities (EFC) to provide grants to assist municipalities in funding water quality infrastructure improvements. The infrastructure improvements being conducted to eliminate the Sanitary Sewer Overflow (SSO) at the Sauquoit Creek Pumping Station and the upgrades being conducted at the Oneida County Water Pollution Control Plant qualify for this grant program, and

WHEREAS, The New York State Environmental Facilities Corporation (EFC) is currently offering $75,000,000.00 in NYS Water Grants for both drinking water and sewage treatment infrastructure projects in Round 2. The maximum grant that could possibly be received per municipality is $5,000,000.00. Applications are to be submitted by no later than **April 15, 2016**. The application requires that the governing body of the municipality authorize the submission of applications for this grant program, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes Steven P. Devan, P.E., Commissioner of Water Quality & Water Pollution Control, to submit two (2) applications on behalf of Oneida County through its Department of Water Quality & Water Pollution Control for New York State Water Grant Assistance under Round 2 funding relative to the infrastructure improvements being conducted at the Sauquoit Creek Pumping Station and the upgrades being conducted at the Oneida County Water Pollution Control Plant.

APPROVED: Public Works Committee (April 7, 2016)
Ways and Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 137 – FN2015-151 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN EXTENSION OF A CONTRACT BETWEEN THE ONEIDA COUNTY BOARD OF ELECTIONS AND THE NEW YORK STATE BOARD OF ELECTIONS

WHEREAS, This Board is in receipt of correspondence from the Commissioners of Elections requesting approval of an extension to a Contract between the Oneida County Board of Elections and the New York State Board of Elections to extend the date for the use of the Voter Education/Poll Working Training Grant funding, and

WHEREAS, The new term of the contract will commence on April 1, 2016 and terminate on March 31, 2017, and

WHEREAS, In accordance with Section 2202 of the Oneida County Charter, said Amendment to a Contract must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes said extension to a Contract between the Oneida County Board of Elections and the New York State Board of Elections.

APPROVED: Government Operations Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted viva voce:
April 13, 2016

No. 138 – FN2016-153 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THREE REFUNDS AND SIXTEEN CORRECTIONS TO VARIOUS ERRONEOUS TAX ASSESSMENTS

WHEREAS, The Commissioner of Finance has forwarded three applications for refunds totaling $2,092.52 in the towns of Kirkland and Marcy, and sixteen corrections for erroneous tax assessments in the towns of Annsville, Camden, Floyd, Florence, Forestport, Kirkland, Lee, New Hartford and Whitestown totaling $10,942.23, and

WHEREAS, Title 3 of Article 5 of the Real Property Tax Law outlines the procedure that must be followed to process the applications for refunds and for correction of taxes, and

WHEREAS, The Commissioner of Finance has transmitted his written report to the Board and this Board has reviewed said applications and corrections and made its recommendations, now, therefore, be it hereby

RESOLVED, That this Board hereby concurs with and approves the recommendations of the Oneida County Commissioner of Finance and directs that the Clerk of the Board take such action as required by Title 3 of Article 5 of the Real Property Tax Law, so as to reflect the corrected taxes as determined by said Commissioner, and be it further

RESOLVED, That this Board does hereby order that the taxes be corrected as recommended by the Commissioner of Finance and that the officer having jurisdiction of the tax rolls correct such rolls accordingly.

APPROVED: Government Operations Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 139 – FN2016-154 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF TWENTY REFUNDS AND TWENTY-FIVE CORRECTIONS TO VARIOUS ERRONEOUS TAX ASSESSMENTS

WHEREAS, The Commissioner of Finance has forwarded twenty applications for refunds totaling $9,039.93 in the towns of Floyd, Kirkland, Marcy, Remsen, Utica, Vernon, Vienna, and Western, and twenty-five corrections for erroneous tax assessments in the towns of Floyd, Lee, New Hartford, Paris, Remsen, Trenton, Utica, Vernon, Vienna, Westmoreland, and Whitestown totaling $27,895.06, and

WHEREAS, Title 3 of Article 5 of the Real Property Tax Law outlines the procedure that must be followed to process the applications for refunds and for correction of taxes, and

WHEREAS, The Commissioner of Finance has transmitted his written report to the Board and this Board has reviewed said applications and corrections and made its recommendations, now, therefore, be it hereby

RESOLVED, That this Board hereby concurs with and approves the recommendations of the Oneida County Commissioner of Finance and directs that the Clerk of the Board take such action as required by Title 3 of Article 5 of the Real Property Tax Law, so as to reflect the corrected taxes as determined by said Commissioner, and be it further

RESOLVED, That this Board does hereby order that the taxes be corrected as recommended by the Commissioner of Finance and that the officer having jurisdiction of the tax rolls correct such rolls accordingly.

APPROVED: Government Operations Committee (April 7, 2016)
Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 140 – FN2016-155 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND KIDS ONEIDA INC.

WHEREAS, This Board is in receipt of a Purchase of Service Agreement between Oneida County, through its Department of Social Services, and Kids Oneida, Inc. for $1,136,160.00, to identify at risk children for a less intense, less costly residential placement program by appropriately placing children from high cost residential care into a lower level of care, and

WHEREAS, The Agreement shall be for a term of two years, commencing January 1, 2016 and terminating December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to Kids Oneida, Inc. prior to the end of the term of the proposed contract, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Kids Oneida, Inc. for a term of two years commencing January 1, 2016 and ending December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to Kids Oneida, Inc. prior to the end of the term of the proposed contract.

APPROVED: Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 141 – FN2016-156 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND KIDS ONEIDA, INC.

WHEREAS, This Board is in receipt of a Purchase of Service Agreement between Oneida County, through its Department of Social Services, and Kids Oneida, Inc. for $6,342,300.00, to provide a care management system for children to be assessed and then to receive the appropriate level of community based services in order to divert out-of-home placements, shorten the length of stay of placements, and significantly improve child and family functioning, and

WHEREAS, The cost to the County for these services is $1,938.00 per month per child for the term of January 1, 2016 through December 31, 2016, and a rate of $1,977.00 per month per child for the term of January 1, 2017 through December 31, 2017, and

WHEREAS, The Agreement shall be for a term of two years, commencing January 1, 2016 and terminating December 31, 2017, with the option to renew being at the sole discretion of the Department of Social Services and notice to Kids Oneida, Inc. prior to the end of the term of the proposed contract, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Kids Oneida, Inc. for a term of two years commencing January 1, 2016 and ending December 31, 2017, with the option to renew being at the sole discretion of the Department of Social Services and notice to Kids Oneida, Inc. prior to the end of the term of the proposed contract.

APPROVED: Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

Note: At this juncture Legislator Miller, pursuant to Rule 22, made a motion to suspend rules 12 and 55, for considering the following resolution only and the motion was seconded by Legislator Sacco.

No. 142 – FN201-182– Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE NOTICE OF DETERMINATION AND THE DETERMINATION OF SIGNIFICANCE RELATIVE TO NUIS PHASE II STATE ENVIRONMENTAL QUALITY REVIEW

WHEREAS, Oneida County is undertaking a project to upgrade its existing North Utica Interceptor Sewer; and

WHEREAS, the upgrades to the North Utica Interceptor Sewer will accommodate future increased flows from the Marcy Nanocenter and Quad C projects, as well as other discharges that would occur from future development in the North Utica, Marcy, and Deerfield service areas; and

WHEREAS, Phase I of the upgrades to the North Utica Interceptor Sewer are nearly complete; and

WHEREAS, Phase II of the upgrades to the North Utica Interceptor Sewer include a new crossing under the NYS Barge Canal which will supplement the existing (vintage 1930) crossing; and

WHEREAS, these required Phase II upgrades are to be funded, in part, through Empire State Development (ESD), and New York State Office of Community Renewal (NYS OCR); and

WHEREAS, discretionary actions approved or undertaken by local and State agencies required review under the State Environmental Quality Review Act (SEQRA)(6 NYCRR § 617.3); and

WHEREAS, under SEQRA regulations, this project is classified as an Unlisted Action having not met the thresholds for a Type I Action; and

WHEREAS, Unlisted Actions require completion of a Short Environmental Assessment Form (EAF); and

WHEREAS, ESD, in its role of partially funding the project requested a coordinated review; and

WHEREAS, the County prepared and disseminated Part 1 of a Short EAF with the objective of initiating a coordinated review with other Involved Agencies; and

WHEREAS, other Involved Agencies concurred with the County acting as SEQRA Lead Agency; and

WHEREAS, the County did not receive any substantive comments indicating the potential for environmental impacts; and

WHEREAS, the County, as SEQRA Lead Agency, prepared Parts 2 and 3 of the Short EAF; and

WHEREAS, the County, as SEQRA Lead Agency, has considered the information contained in the Short EAF, which included an assessment of potential environmental and socio-economic impacts, as well as mitigation to reduce or eliminate those impacts, now, be it hereby

RESOLVED, that Oneida County, in its capacity as SEQRA Lead Agency, as determined in a Coordinated Review process, has concluded that the project will result in no significant adverse impacts on the environment and, therefore,

an environmental impact statement need not be prepared. Accordingly, the County of Oneida hereby issues a Negative Declaration with regard to proposed Phase II upgrades to the County owned and operated North Utica Interceptor Sewer.

APPROVED: Ways & Means Committee (April 13, 2016)

Seconded and adopted, viva voce:
April 13, 2016

No. 143 –2016-157 – Mr. Paparella offered the following resolution and moved its adoption.

RE: **RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE GILBERT H. JONES**

WHEREAS, In the death of Gilbert H. Jones on Sunday, March 20, 2016, the City of Utica, the Town of New Hartford and the County of Oneida have suffered the loss of a valued citizen and great friend who held the respect and esteem of the citizens of the entire County of Oneida and the members of this Board of Legislators; and

WHEREAS, Mr. Jones was very involved in City and County government, serving as a member of the Board of Supervisors from 1957-1958 representing the 17th Ward of Utica; and

WHEREAS, Mr. Jones enlisted in the US Navy during World War II and served from 1943 to 1945 in the Pacific Theater as a Radio Technician 1/C aboard the Destroyer Escort 356, USS Lloyd E. Acree; and

WHEREAS, Mr. Jones was employed by Utica Duxbak Corporation from 1948 to 1987, serving as President from 1958 to 1987; and

WHEREAS, Mr. Jones was named Industrial Man of the Year in 1979; and

WHEREAS, Mr. Jones was married to the former Betty Snyder on February 26, 1949 until her passing in 2003; and

WHEREAS, Mr. Jones is survived by a son Wardwell and daughters Cynthia, Martha and Elizabeth; and

WHEREAS, Mr. Jones enjoyed tennis, fishing and sailing at the family camp on Brantingham Lake with his wife and their four children. Now, therefore, be it hereby

RESOLVED, That the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Gilbert H. Jones their sincere sympathy, their appreciation of the value of his services to all of Oneida County, and their respect for his worth as a man.

Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Gilbert H. Jones.

April 13, 2016

A motion was duly made and seconded to adjourn the meeting until Wednesday, May 11, 2016, at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, April 13, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST MAY MEETING
Held on Wednesday, May 11, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present; 0 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Washburn, Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the Public Comment Period the following people requested to speak.

Brian McQueen, Director of the Fireman's Association of the State of New York, that he was against approving Local Law "B" of 2016 regarding the use of Fireworks in Oneida County..
Mellisa Goduti who agreed with approving safe items of Fireworks to be allowed to be sold in Oneida County.
Tammy Seaman of Clinton-Based Majestic Fireworks stated that she believed the Fireworks to be safe..
Adelvena Rogers was also in agreement to allow the Fireworks to be sold in Oneida County.
Russell Brooks, Chief of the Utica Fire Department was against the Fireworks being sold in Oneida County and he stated that he felt they were not safe.
Tom Rothdiener of the Oneida County Volunteer Fire Department was also against the Fireworks being sold in Oneida County.
Sam Russo and Shawn Jordan from the New York State Land Bank wanted to express their appreciation to the Republican and Democrat Legislators for allowing them to speak at their Cacsus Meetings.
Gary Padula spoke to the members regarding the Oneida Indian Nation Agreement.

PETITIONS AND COMMUNICATIONS

FN2016-190 – The following petition was sponsored by: Messrs. Mandryck, Welsh, Waterman, Leach, Schiebel, and Paparella

RE: A MEMORIALIZING PETITION SUPPORTING A.1452-D (MAGEE)/ S4244-A (DEFRANCISCO) TO PROVIDE AN INCOME TAX CREDIT FOR CERTAIN LANDOWNERS THAT PROVIDE ACCESS FOR SNOWMOBILING

FN2016-191 – The following petition was sponsored by Messrs. Paparella and Welsh

RE: A MEMORIALIZING PETITION SUPPORTING PASSAGE OF SENATOR CHARLES SHUMER'S BILL TO PROVIDE GRANT FUNDING FOR TESTING OF LEAD IN DRINKING WATER FOR SCHOOL DISTRICTS AND DAY CARE CENTERS

FN2016-192 – The following petition was sponsored by: Messrs. Flisnik, Koenig and Idzi

RE: A MEMORIALIZING PETITION SUPPORTING THE PASSAGE OF STATE BILLS THAT WOULD ENHANCE THE SAFETY OF VOLUNTEER FIREFIGHTERS BY EXPANDING THEIR CANCER COVERAGE

FN2016-193 – The following petition was sponsored by Messrs. Waterman, Welsh, Mandryck, Paparella, Flisnik, and Koenig

RE: A MEMORIALIZING PETITION SUPPORTING A.8201 (BRINDISI) / S.4964-B (RITCHIE) TO INCREASE COUNTIES' RETENTION PERCENTAGE FOR CERTAIN DMV SERVICE FEES

FN2016-194 – The following petition was sponsored by: Messrs. Clancy, Mandryck, Flisnik and Koenig

RE: A MEMORIALIZING PETITION SUPPORTING THE PASSAGE OF STATE BILLS TO ALLOW THE EMPLOYMENT OF RETIRED FIREFIGHTERS AS FIRE SERVICE INSTRUCTORS

MOTIONS AND RESOLUTIONS

No. 144 – FN2016-164 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPOINTMENTS TO THE OFFICE FOR THE AGING AND CONTINUING CARE ADVISORY-LONG TERM CARE COUNCIL

WHEREAS, Pursuant to Article XX, Section 2002 of the Oneida County Charter and Administrative Code, County Executive Anthony J. Picente, Jr. has recommended appointment of the persons cited below to the Office for the Aging and Continuing Care Advisory-Long Term Care Council, and

WHEREAS, Said appointments must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the following persons are hereby confirmed for appointment to the Office for the Aging and Continuing Care Advisory –Long term Care Council Board:

APPOINTMENTS FOR THREE YEAR TERM JANUARY 1, 2016 - DECEMBER 31, 2018:

Ms. Gale Barone
5628 Shed Road
Rome, New York 13440

Ms. Adelaide Foresti
1304 Centennial Circle
Utica, New York 13501

Ms. Lucretia Hunt
903 Bleecker Street
Utica, New York 13501

Dr. Amjad Rashid
6542 Fairview Lane
Rome, New York 13440

Michelle Kohl, Administrator
Lutheran Home of Central New York
110 Clinton Road
Clinton, New York 13323

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways and Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 145 – FN2016-165 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE, AND NEW YORK STATE, THROUGH ITS OFFICE FOR THE AGING

WHEREAS, The New York State Office for the Aging (NYSOFA) has notified the Oneida County Office for the Aging and Continuing Care that it is eligible to request reimbursement under the Direct Care Worker Program for an amount up to five thousand two hundred ninety-seven dollars and two cents ($5,297.02), with the objective of funding up to two percent (2%) salary and related fringe benefit increases for Direct Care staff under the Expanded In-home Services for the Elderly Program (EISEP), the Community Services for the Elderly (CSE), and the Wellness in Nutrition (WIN) funded programs, and

WHEREAS, The appropriation is pursuant to Part I of Chapter 60 of the New York State Laws of 2014. The sole purpose of the Direct Care Worker Program is to provide salary increases and salary related fringe benefit increases to direct care staff and direct care support professionals as defined and in accordance with the standards set by the Director of the New York Office for the Aging, and

WHEREAS, The laws governing this program are not intended to override, supersede or otherwise change any collective bargaining agreements and/or other labor/management agreements that are entered into by Oneida County, and

WHEREAS, Oneida County did provide a two percent (2%) increase for the Office for the Aging direct care staff and will be able to claim reimbursement for these increases through Direct Care Worker Program appropriation, and

WHEREAS, The time frame for this appropriation covers the period April 1, 2015 through March 31, 2016, and

WHEREAS, Oneida County must submit a "Certification Pursuant to Part I of Chapter 60 of the Laws of 2014" form signed by the County Executive in order to receive this reimbursement, now, therefore, be it

RESOLVED, That the Board of Legislators does hereby authorize applying for the reimbursement of expenditures under the Direct Care Worker Program and attests that the funds will be used solely to support salary increases and salary related fringe benefit increases for direct care staff working in the EISEP, CSE or WIN funded programs up to a maximum amount of twelve thousand dollars ($12,000.00), with no associated County costs, with a copy of said certification form being on file in the Office of the Clerk of this Board, and be it further

RESOLVED, That the Oneida County Finance Department is directed to make the necessary budgeting and accounting entries to affect the intent of this Resolution, and be it further

RESOLVED, That certified copies of this Resolution shall be sent by the Clerk of this Board to the New York State Office for the Aging and the Oneida County Finance Department.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 146 – FN2016-166 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND CENTRAL NEW YORK SERVICES, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central New York Services, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Central New York Services, Inc. on December 17, 2013, Central New York Services, Inc. agreed to provide services to adults and children with mental illness who are in, entering or exiting the criminal justice system including Outreach Court/Jail Forensic Evaluation Unit, Transition Management Services, Advocacy, Coordinated Children's Services Initiative (CCSI), Assertive Community Treatment (ACT) Service Dollars, Mentally Ill Chemical Abuse Network, and Advocacy Shelter Plus Care with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014, Oneida County and Central New York Services, Inc. agreed to amend the Purchase of Services Agreement, and

WHEREAS, Additional changes in OMH State funding requires that the County and Central New York Services, Inc. further amend the Agreement, and

WHEREAS, the OMH State funding for 2015-2016 for Transition Management has been increased in the amount of $2,992.00 and Coordinated Children's Services has been increased in the amount of $1,674.00, for both 2015 and 2016, and

WHEREAS, the OASAS State funding for 2015-2016 has been decreased for 2015-2016 for Shelter Plus Care Program services in the amount of $443.00, and

WHEREAS, This amendment will result in an increase to a gross amount of $1,524,105.00 per year for both 2015 and 2016, and total three year funding of $4,568,092.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an second amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central New York Services, Inc.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 147 - FN2016-167 –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND CENTRAL NEW YORK SERVICES, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central New York Services, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Central New York Services, Inc. on December 17, 2013, Central New York Services, Inc. agreed to provide services to adults and children with mental illness who are in, entering or exiting the criminal justice system including Outreach Court/Jail Forensic Evaluation Unit, Transition Management Services, Advocacy, Coordinated Children's Services Initiative (CCSI), Assertive Community Treatment (ACT) Service Dollars, Mentally Ill Chemical Abuse Network, and Advocacy Shelter Plus Care with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014, Oneida County and Central New York Services, Inc. agreed to amend the Purchase of Services Agreement, and

WHEREAS, Additional changes in OMH State funding requires that the County and Central New York Services, Inc. further amend the Agreement, and

WHEREAS, the OMH State funding for 2015-2016 for Transition Management has been increased in the amount of $2,992.00 and Coordinated Children's Services has been increased in the amount of $1,674.00, for both 2015 and 2016, and

WHEREAS, the OASAS State funding for 2015-2016 has been decreased for 2015-2016 for Shelter Plus Care Program services in the amount of $443.00, and

WHEREAS, This amendment will result in an increase to a gross amount of $1,524,105.00 per year for both 2015 and 2016, and total three year funding of $4,568,092.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an second amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central New York Services, Inc.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 148 – FN2016-168 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND HUMAN TECHNOLOGIES CORPORATION

WHEREAS, This Board is in receipt of an amendment to a Purchase of Service Agreement between Oneida County, through its Department of Mental Health, and Human Technologies Corporation, and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Human Technologies Corporation on January 3, 2014, Human Technologies Corporation agreed to provide services to adults and children with a serious and persistent mental illness including Ongoing Integrated Supported Employment (OISE), Affirmative Business/Industry Services and Advocacy with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014, Oneida County and Human Technologies Corporation agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, Additional changes in OMH State funding requires that the County and Human Technologies Corporation further amend the Agreement, and

WHEREAS, the OMH State funding for 2015-2016 for Ongoing Integrated Supported Employment Services (OISE) has been increased in the amount of $29,340.00 and Advocacy has been increased in the amount of $75,869.00, for both 2015 and 2016, and

WHEREAS, the OMH State funding for 2015-2016 for Affirmative Business/Industry Services has been eliminated in the amount of $277,6640.00 as a result of a decrease in OMH State funding, for both 2015 and 2016, and

WHEREAS, This amendment will result in a new gross amount of $135,801.00 per year for both 2015 and 2016, and total three year funding of $579,858.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a second amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Human Technologies Corporation.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 149 – FN2016-169 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS HEALTH DEPARTMENT, AND KELBERMAN CENTER, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Health Department, and Kelberman Center, Inc. in an amount not to exceed $4,500,000.00, for the reimbursement of tuition for eligible preschool students with a disability, and

WHEREAS, The Agreement shall be for a term of three years, commencing July 1, 2015 and terminating on June 30, 2018, and

WHEREAS, The funds for the Purchase of Services Agreement are to be provided from State and County sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Health Department, for a term of three years commencing July 1, 2015 and ending on June 30, 2018.

APPROVED: Health & Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 150 – FN2016-170 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH AND INTERNATIONAL ASBESTOS TESTING LABORATORIES, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and International Asbestos Testing Laboratories, Inc. for Atomic Absorption Analysis for samples collected for lead inspection, risk assessment, clearance examination or other lead hazard identification in an amount not to exceed $75,000.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health, and International Asbestos Testing Laboratories, Inc., commencing upon execution for a total of three years.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 151 – FN2016-171 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE STATE OF NEW YORK, THROUGH ITS OFFICE OF CHILDREN AND FAMILY SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Social Services, and the State of New York, through its Office of Children and Family Services, for a grant in the amount of $230,297.00 to recommend registration and renewal for those individuals satisfactorily completing a Family Day Care initial/renewal application; provide technical assistance to potential and current providers regarding application and regulations; provide regular scheduled orientation throughout Oneida County; complete an inspection/investigation on registered homes in response to a complaint, request by provider for additional school age children or for failure to meet training requirements; and respond to complaints on non-regulated child care providers, and

WHEREAS, According to Oneida County Charter Section 2202 said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves a grant agreement between Oneida County, through its Department of Social Services, and the State of New York, through its Office of Children and Family Services, for a term commencing on January 1, 2016 through December 31, 2016.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 152 – FN2016-172 – Messrs. Paparella, Porter and Ms. Convertino offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND MOHAWK VALLEY COMMUNITY ACTION AGENCY, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Mohawk Valley Community Action Agency, Inc. in the amount of $928,688.00 for Parent Aide Services, to provide intensive in-home services to dysfunctional families and to provide preventive services and re-direct the families to avoid child abuse, neglect and foster care placement, and

WHEREAS, The Agreement shall be for a term of two years, commencing January 1, 2016 and terminating December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to Mohawk Valley Community Action Agency, Inc. prior to the end of the term of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Purchase of Service Agreement are to be provided from Federal, State and County sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Mohawk Valley Community Action Agency, Inc. for a term of two years commencing January 1, 2016 and ending December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to Mohawk Valley Community Action Agency, Inc. prior to the end of the term of the proposed Purchase of Services Agreement.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 153 – FN2016-173 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE HERKIMER-ONEIDA COUNTIES COMPREHENSIVE PLANNING PROGRAM

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the Herkimer-Oneida Counties Comprehensive Planning Program in an amount not to exceed $102,048.00 to provide technical assistance by assisting in satisfying State and County Planning requirements, program goals and objectives, grant proposals, consolidated services plan, planning of programs and organization of community resources, and

WHEREAS, The Agreement shall be for a term of one year, commencing January 1, 2016 and terminating December 31, 2016, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to The Herkimer-Oneida Counties Comprehensive Planning Program prior to the end of the term of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Purchase of Service Agreement are to be provided from Federal, State and County sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and The Herkimer-Oneida Counties Comprehensive Planning Program for a term of one year commencing January 1, 2016 and ending December 31, 2016, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to The Herkimer-Oneida Counties Comprehensive Planning Program prior to the end of the term of the proposed Purchase of Services Agreement.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 154 – FN2016-174 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE NEIGHBORHOOD CENTER, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and The Neighborhood Center, Inc. in an amount not to exceed $1,764,225.00 to provide services to manage the care of school age children and their families who are at serious risk of Foster Care or Institutional placement through Family Court due to their behavior in school, home or community through Person in Need of Supervision (PINS) Detention Diversion, Case Planning, and

WHEREAS, The Agreement shall be for a term of two years, commencing January 1, 2016 and terminating December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to The Neighborhood Center, Inc. prior to the end of the term of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Purchase of Service Agreement are to be provided from Federal, State and County sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and The Neighborhood Center, Inc. for a term of two years commencing January 1, 2016 and ending December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to The Neighborhood Center, Inc. prior to the end of the term of the proposed Purchase of Services Agreement.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 155 – FN2016-175 –Messrs. Paparella, Porter and Ms. Convertino offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE CITY OF UTICA, THROUGH ITS POLICE DEPARTMENT

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the City of Utica, through its Police Department, in an amount not to exceed $107,613.77 for the services of one full time Law Enforcement Coordinator assigned to the Child Advocacy Center specially trained in the Child Advocacy Center's protocols and procedures regarding child abuse cases, and

WHEREAS, The Agreement shall be for a term of one year, commencing January 1, 2016 and terminating December 31, 2016, with the option to renew under the current terms being at the sole discretion of the County, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and The City of Utica, through its Police Department, for a term of one year commencing January 1, 2016 and ending December 31, 2016.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 156 – FN2016-176 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND UPSTATE CEREBRAL PALSY, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Upstate Cerebral Palsy, Inc. in the amount of $191,763.00 to provide services to TANF/Safety Net Family recipients by providing two disability services specialists who will work with community employers to engage clients in approved work activities that will assist in achieving participation hours, while seeking employment and self-sufficiency, and

WHEREAS, The Agreement shall be for a term of two years, commencing May 1, 2016 and terminating April 30, 2018, with the option to renew the Agreement for two additional one year terms upon the terms set forth in the Agreement for year two of the Agreement being at the sole discretion of the County, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Upstate Cerebral Palsy, Inc., for a term of two years commencing May 1, 2016 and ending April 30, 2018, with the option to renew for two additional one year terms through April 30, 2020.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 157 – FN2016-177 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2016 CONTRACT BETWEEN ONEIDA COUNTY AND ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION D/B/A/ MOHAWK VALLEY EDGE

WHEREAS, This Board is in receipt of a proposed Contract between Oneida County and Economic Development Growth Enterprises Corporation d/b/a Mohawk Valley EDGE for the purposes of promoting economic and industrial

development and growth in Oneida County and publicizing the advantages of the Mohawk Valley during calendar year 2016, and

WHEREAS, In accordance with terms set forth therein, the County agrees to pay Mohawk Valley EDGE the sum of $349,874.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202 and County Law Section 224, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive Anthony J. Picente, Jr., is authorized to execute an agreement between Oneida County and Economic Development Growth Enterprises Corporation d/b/a Mohawk Valley EDGE for the period commencing January 1, 2016 and ending December 31, 2016.

APPROVED: Economic Development & Tourism Committee (May 10, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 158 – FN2016-178 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF VARIOUS MEMBERSHIPS FOR PUBLIC DEFENDER STAFF

WHEREAS, This Board is in receipt of correspondence from Frank J. Nebush, Jr., Oneida County Public Defender – Criminal Division, requesting the approval of the various memberships for Sharon L. Ames and Robert R. Reittinger, Directors of the Regional Immigration Assistance Center and

WHEREAS, The New York State Office of Indigent Legal Services (ILS) has recommended that Sharon L. Ames and Robert R. Reittinger, obtain memberships to the Upstate New York Chapter of the American Immigration Lawyers Association and the New York State Defenders Association, Inc. By joining the Upstate New York Chapter of the American Immigration Lawyers Association and the New York State Defenders Association, Inc., Directors Ames and Reittinger will have access to Continuing Legal Education (CLE) events and up-to-date publications and newsletters that will strengthen each Director's professional expertise, and

WHEREAS, The grant funds received from New York State, through its Office Indigent Legal Services, previously approved by this Board on March 9, 2016, will cover the membership dues for each Director, and

WHEREAS, Said memberships must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves the memberships of Sharon L. Ames and Robert R. Reittinger, Directors of the Regional Immigration Assistance Center, to the Upstate New York Chapter of the American Immigration Lawyers Association and the New York State Defenders Association, Inc.

APPROVED: Public Safety Committee (May 2, 2016)
Ways and Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 159 – FN2016-179-1 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: ESTABLISHMENT OF CAPITAL PROJECT H-540 – EMERGENCY SERVICES – FY 2015 – PSAP GRANT

WHEREAS, Oneida County, through its Department of Emergency Services, has received a grant from New York State Division of Homeland Security and Emergency Services (NYS DHS) through the NYS DHS' Public Safety Answering Points Grant (PSAP) program for Fiscal Year 2015 to support public safety call-taking and dispatching operations for Oneida County Emergency Services, and

WHEREAS, This Board is in receipt of a request to establish "Capital Project H-540 - Emergency Services- FY 2015 - PSAP Grant" to administer the funds from the PSAP Grant, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-540 - Emergency Services – FY 2015 – PSAP Grant", with approval of funding for such project as follows:

H-540	State Aid - PSAP	$207,580.00

APPROVED: Public Safety Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
May 11, 2016

No. 160 – FN2016-179-2 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

WHEREAS, This board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement, between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, Public Safety Answering Points Grant (PSAP) program to provide support for operations for Oneida County Emergency Services, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of $207,580.00 for a term commencing January 1, 2016 and ending on December 31, 2016.

APPROVED: Public Safety Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 161 – FN2016-180 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS SHERIFF'S OFFICE, AND HALL & HALL PROPERTIES, LLC

WHEREAS, This Board is in receipt of a Lease Agreement between Oneida County, through its Sheriff's Office, and Hall & Hall Properties, LLC for winter storage of three boats and three jet skis at Hall & Hall Properties, LLC's storage facility located at 6294 Egan Road, Oriskany Falls, New York, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves a Lease Agreement in the amount of $2,400.00 between Oneida County, through its Sheriff's Office, and Hall & Hall Properties, Inc. for a term commencing on October 1, 2015 and ending June 1, 2016.

APPROVED: Public Safety Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 162 – FN2016-181 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS HEALTH DEPARTMENT, AND ONEIDA HEALTH SYSTEMS, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and Oneida Health Systems, Inc. d/b/a Oneida Healthcare Center to provide comprehensive breast, cervical and colorectal screening/diagnostic services to insured or underinsured individuals residing in Oneida, Herkimer and Madison counties, and

WHEREAS, The Agreement shall be for a term of two and a half years, commencing on April 1, 2016 and terminating September 30, 2018, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Health Department, and Oneida Health Systems, Inc. d/b/a Oneida Healthcare Center.

APPROVED: Health and Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
May 11, 2016

No 163 – FN2016-183 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND CORNELL COOPERATIVE EXTENSION OF ONEIDA COUNTY

WHEREAS, This Board, is in receipt of correspondence from Lucille A. Soldato, Commissioner of Social Services, requesting approval of a Memorandum of Understanding between Oneida County, through its Department of Social Services, and Cornell Cooperative Extension of Oneida County for the reimbursement of the cost of providing four (4) Cornell Cooperative Extension workers with internet access and telephones located in the Department of Social Services Employment Unit to work with the Daycare Staff, which will cut down costs of sharing information and maintain communication, and

WHEREAS, The Memorandum of Understanding shall be for a term of one (1) year, commencing January 1, 2016 and terminating on December 31, 2016, with the option to renew under the current terms being at the sole discretion of the County of Oneida. Said renewal shall be for an additional year, not to extend beyond December 31, 2017, and

WHEREAS, In accordance with Section 2202 of the Oneida County Charter, said Memorandum of Understanding must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Memorandum of Understanding between Oneida County, through its Department of Social Services, and Cornell Cooperative Extension of Oneida County, and be it further

RESOLVED, That the duration of said Memorandum of Understanding shall be for a term of one year commencing January 1, 2016 through December 31, 2016.

APPROVED: Health & Human Services Committee (May 2, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 164 – FN2016-184-1 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL AN AGREEMENT BETWEEN ONEIDA COUNTY AND ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION d/b/a MOHAWK VALLEY EDGE –NEURALIZATION STUDY

WHEREAS, This Board is in receipt of a proposed Agreement between Oneida County and Economic Development Growth Enterprises Corporation d/b/a Mohawk Valley EDGE for the purposes of conducting a Neutralization Facility Study to determine the feasibility of constructing a pH Neutralization Facility at or near the Marcy Nanocenter Site. The total cost of the conducting the study is $62,500.00, and

WHEREAS, In accordance with terms set forth therein, the County of Oneida agrees to pay Mohawk Valley EDGE the sum of $50,000.00 from grant funds awarded to the County of Oneida by the New York State Department of Environmental Conservation and the New York State Environmental Facilities Corporation. The $12,500.00 balance of the $62,500.00 cost to conduct the study will be borne by Mohawk Valley EDGE through a combination of cash and in-kind services, and

WHEREAS, In accordance with Oneida County Charter Section 2202 and County Law Section 224, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive Anthony J. Picente, Jr., is authorized to execute an Agreement between Oneida County and Economic Development Growth Enterprises Corporation d/b/a Mohawk Valley EDGE for the period commencing January 1, 2016 and ending December 31, 2016.

APPROVED: Economic Development & Tourism Committee (May 10, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 165 – FN2016=184-2 –Messrs. Welsh and Porter offered the following resolution and moved its adoption

RE: ESTABLISHMENT OF CAPITAL PROJECT H-541 – NEUTRALIZATION FACILITY UDY/CONSTRUCTION

WHEREAS, Oneida County has received a grant from New York State, through its Department of Environmental Conservation and the New York State Environmental Facilities Corporation, through the Wastewater Infrastructure Engineering Grant through the 2014 Consolidated Funding Application (CFA) process to help fund a feasibility study of constructing a pH Neutralization Facility. The pH Neutralization Facility would be used to treat waste water from the new AMS chip factory currently under construction and enable the water to be reused without any further processing, and

WHEREAS, This Board is in receipt of a request to establish "Capital Project H-541 – Neutralization Facility Study/Construction" to administer the funds from the Wastewater Infrastructure Engineering Grant, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-541 – Neutralization Facility Study/Construction", with approval of funding for such project as follows:

H-541	State Aid – Neutralization Facility Study/Construction	$50,000.00

APPROVED: Economic Development & Tourism Committee (May 10, 2016)
Ways & Means Committee (May 11, 2016)

Seconded and adopted on a roll call vote: 23 Ayes, 0 Nay; 0 Absent
May 11, 2016

No. 166 – FN2016-185 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPOINTMENT TO THE ONEIDA COUNTY FIRE ADVISORY BOARD

WHEREAS, Pursuant to County Law Section 225-a and Article XX, Section 2002, of the Oneida County Charter, County Executive Anthony J. Picente, Jr. has recommended appointment of Barbara Calandra to the Oneida County Fire Advisory Board for a two year term that will expire December 31, 2017, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the appointment of Barbara Calandra, 807 Croton Street, Rome, New York 13440, to the Oneida County Fire Advisory Board is hereby confirmed pursuant to County Law Section 225-a and Article XX, Section

2002 of the Oneida County Charter, effective immediately and for a term of two years to expire on December 31, 2017.

APPROVED: Ways & Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 167 – FN 2016-186 – Messrs. Porter and Leach offered the following resolution and moved its adoption.

RE: FINAL ADOPTION AND APPROVAL OF THE "OPEN ENROLLMENT" FOR AGRICULTURAL-LAND OWNERS

WHEREAS, On December 10, 2003, the Oneida County Board of Legislators adopted Resolution #365 designating an "Open Enrollment" period (January 1 through January 31) annually, to consider the inclusion of any viable agricultural land in an Agricultural District prior to its sanctioned review period, and

WHEREAS, This year, applications for inclusion in existing Agricultural Districts from 25 landowners owning 5,854.1 acres have been received by the Oneida County Agricultural and Farmland Protection Board for consideration, have been reviewed by said Board, and such applications have been found to be in accordance with the qualifications for inclusion within an Agricultural District, now, therefore, be it hereby

RESOLVED, That the Board of Legislators adopts and approves of the inclusion of 5,854.1 acres to the existing Agricultural Districts as applied for during Oneida County's "Open Enrollment" period, and it is further

RESOLVED, That the Clerk of the Oneida County Board of Legislators be, and hereby is, authorized and directed to submit this Resolution, together with the report of the Oneida County Agricultural and Farmland Protection Board and the tax map identification numbers and tax maps of each parcel of land to be included within an Agricultural District, to the New York State Commissioner of Agriculture and Markets for final approval.

APPROVED: Ways and Means Committee (May 11, 2016)

Seconded and adopted, viva voce:
May 11, 2016

No. 168 – FN2016-188 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND ROME BASEBALL ASSOCIATION, INC.

WHEREAS, This Board is in receipt of a Lease Agreement between Oneida County, through its Department of Public Works, and Rome Baseball Association, Inc. for property located at 1576 Perimeter Road, Rome, New York for the continued use and operation of the facility known as DeLutis Field Baseball Complex, and

WHEREAS, The lease term will commence on June 1, 2016 and expire on May 31, 2021, with the option to renew upon the same terms and conditions as stated in the proposed Lease Agreement being at the sole discretion of the Oneida County Board of Legislators for three (3) successive five (5) year terms and notice to the Rome Baseball Association, Inc. at least one hundred and eighty (180) days prior to the expiration of the initial term or renewal term, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive, Anthony J. Picente, Jr., to execute such Lease Agreement between Oneida County, through its Department of Public Works, and Rome Baseball Association, Inc. for the lease of property located at 1576 Perimeter Road, Rome, New York.

APPROVED: Ways & Means Committee (May 11, 2016)

Adopted on a roll call vote: 23 Ayes; 0 Nay: 0 Absent
May 11, 2016

No. 169 – FN2016-189 –Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2015 EQUITABLE SHARING AGREEMENT BETWEEN THE COUNTY OF ONEIDA, THROUGH ITS DISTRICT ATTORNEY'S OFFICE, AND THE UNITED STATES OF AMERICA, THROUGH ITS DEPARTMENT OF JUSTICE

WHEREAS, This Board is in receipt of correspondence from District Attorney, Scott D. McNamara, requesting approval of an Agreement between Oneida County, through its District Attorney's Office, and The United States of America, through its Department of Justice, for a Federal Equitable Sharing Agreement to support the District Attorney's Office for the year 2015, and

WHEREAS, According to Oneida County Charter section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive, Anthony J. Picente, Jr., is authorized to execute any and all documents related to the Agreement between Oneida County, through its District Attorney's Office, and The United States of America, through its Department of Justice, for a Federal Equitable Sharing Agreement to support the District Attorney's Office for the year 2015.

APPROVED: Ways & Means Committee (May 11, 2016

Seconded and adopted, viva voce:
May 11, 2016

No. 170 – FN2016-187 – Messrs. Fiorini, Joseph, D'Onofrio, Sacco and Schiebel offered the following resolution and moved its adoption.

RE: LOCAL LAW INTRODUCTORY "B" OF 2016, AN ACT ALLOWING FOR COMMON, SAFE ITEMS TO BE EXCLUDED FROM THE DANGEROUS FIREWORKS DEFINITION AS PERMITTED BY NEW YORK STATE PENAL LAW SECTION 405(b)

Be it enacted by the Board of Legislators of the County of Oneida as follows:

Section 1. Legislative Intent:

A. Whereas on November 21, 2014 Governor Cuomo signed into law Chapter 477 of the Laws of 2014 (S.7888/A.10141).
B. Whereas this state law amended the State Penal Law, the Executive Law and the General Business Law placing further restrictions on dangerous fireworks while at the same time recognizing that certain fireworks should not be labeled dangerous when they pose little to no danger to the public and by labeling them dangerous only restricts business and personal enjoyment.
C. Whereas the Governor signed this version of the bill into law in part due to its strong home rule authority, only allowing for certain fireworks to be sold and used in municipalities that affirmatively enact a local law authorizing such action.
D. In keeping with Chapter 477 of the Laws of 2014, and Penal Code Section 405 this Board further finds and determines that "sparkler devices" may be sold and enjoyed, only in the manner describe below, within Oneida County.
E. This Board finds that allowing our residents the use of safe "sparkler devices" will benefit them and our local businesses.
F. The National Fire Protection Association adopted a recommended safety code (NFPA 1124) for the manufacture, transportation, storage and retail sales of fireworks.
G.
H. Whereas this local law and State Chapter 477 of the Laws of 2014 are compliant with the safety standards established in NFPA 1124.
I. This Board further finds that the sale and use of "sparkler devices" is permitted with the following restrictions:
    1) Sales will only be permitted on or between June 1st through July 5th and December 26th and January 2nd of each calendar year.
    2) All distributors, manufacturers, and retailers must comply with any and all state laws and regulations regarding registration requirements.
    3) Only those 18 years of age or older may purchase said products.

Section 2. Definitions:

"Sparkling Devices" are defined as follows:
"Sparkling Devices" which are ground-based or hand-held devices that produce a shower of white, gold, or colored sparks as their primary pyrotechnic effect. Additional effects may include a colored flame, an audible crackling effect, an audible whistle

effect and smoke. These devices do not rise into the air, do not fire inserts of projectiles into the air, and do not explode or produce a report (an audible crackling-type effect is not considered to be a report). Ground-based or hand-held devices that produce a cloud of smoke as their sole pyrotechnic effect are also included in this category. Types of devices in this category include:

1) cylindrical fountain: cylindrical tube containing not more than seventy-give grams of pyrotechnic composition that may be contained in a different shaped exterior such as a square, rectangle, cylinder or other shape but the interior tubes are cylindrical in shape. Upon ignition, a shower of colored sparks, and sometimes a whistling effect or smoke, is produced. This device may be provided with a spike for insertion into the ground (spike fountain), a wood or plastic base for placing on the ground (base fountain), or a wood or cardboard handle to be hand held (handle fountain). When more than one tube is mounted on a common base, total pyrotechnic composition may not exceed two hundred grams, and when tubes are securely attached to a base and the tubes are separated from each other on the base by a distance of at least half an inch (12.7 millimeters), a maximum total weight of five hundred grams of pyrotechnic composition shall be allowed.
2) cone fountain: cardboard or heavy paper cone containing not more than fifty grams of pyrotechnic composition. The effect is the same as that of a cylindrical fountain. When more than one cone is mounted on a common base, total pyrotechnic composition may not exceed two hundred grams, as is outlined in this subparagraph.
3) wooden sparkler/dipped stick: these devices consist of a wood dowel that has been coated with pyrotechnic composition. Upon ignition of the tip of the device, a shower of sparks is produced. Sparklers may contain up to one hundred grams of pyrotechnic composition per item.
4) novelties which do not require approval from the United States Department of Transportation and are not regulated as explosives, provided that they are manufactured and packaged as described below:
    (A) party popper: small devices with paper or plastic exteriors that are actuated by means of friction (a string or trigger is typically pulled to actuate the device). They frequently resemble champagne bottles or toy pistols in shape. Upon activation, the device expels flame-resistant paper streamers, confetti, or other novelties and produces a small report. Devices may contain not more than sixteen milligrams (0.25 grains) of explosive composition, which is limited to potassium chlorate and red phosphorus. These devices must be packaged in an inner packaging which contains a maximum of seventy-two devices.
    (B) snapper: small, paper-wrapped devices containing not more than one milligram of silver fulminate coated on small bits of sand or gravel. When dropped, the device explodes, producing a small report. Snappers must be in inner packages not to exceed fifty devices each, and the inner packages must contain sawdust or a similar, impact-absorbing material.

Section 3. Separability:
If any part of or provisions of this law, or the application thereof to any person or circumstance, shall be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part of or provision of, or application directly involved in the controversy in which such the remainder of this law, or the application thereof to other persons or circumstances.

Section 4. Effective Date:
This Local Law shall be effective immediately upon filing with the New York State Secretary of State.

APPROVED: Ways and Means Committee (May 11, 2016)

Seconded and adopted on a roll call vote: 18 Ayes; 5 Nays (Clancy, Koenig, Goodman, Mandryck, Paparella); 0 Absent
May 11, 2016

A motion was duly made and seconded to adjourn the meeting until June 8, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, May 11, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST JUNE MEETING
Held on Wednesday, June 8, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 20 Present; 2 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Washburn, Convertino

MEMBERS ABSENT: Waterman, Paparella

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the Public Comment period Mr. Dwayne Ulrich addressed the board regarding the ban on guns and in his opinion it is not guns that are the problem but the people who possess them and use them illegally.

Mr. Robert Oliveira addressed the board regarding the heroin problem in the city. Mr. Oliveira suggested if you see or know Someone who is using drugs to try and get them into a drug rehab facility.

PETITIONS AND COMMUNICATIONS

2016-213 – Re: The following Petition was sponsored by Ms. Calandra, Ms. Convertino and Mr. Welsh

A MEMORIALIZING PETITION EXPRESSING THE ONEIDA COUNTY BOARD OF LEGISLATORS' SUPPORT FOR AND URGING THE STATE ASSEMBLY AND SENATE TO ENACT THE SAFE STAFFING FOR QUALITY ARE ACT

2016-214 – Re: The following Petition was sponsored by Messrs. Clancy and Mandryck

AMEMORIALIZING PETITION SUPPORTING THE PASSAGE OF A STATE BILL TO PROHIBIT THE USE OF CHEMICAL RETARDANTS IN RESIDENTIAL UPHOLSTERED FURNITURE

2016-215 – Re: The following Petition was sponsored by Messrs. Clancy and Mandryck

A MEMORIALIZING PETITION SUPPORTING THE PASSAGE OF STATE BILLS TO MAKE IT A CRIME TO ENDANGER FIRST RESPONDERS BY ILLEGALLY MODIFYING BUILDINGS

2016-216 – Re: the following Petition was sponsored by Messrs. Fiorini, Waterman, Flisnik and Koenig

A MEMORIALIZING PETITION SUPPORTING S.7417 (SENATOR O'MARA) TO DIRECT THE STATE TO PROVIDE REIMBURSEMENT TO COUNTIES FOR MANDATED INCREASES IN COMPENSATION PAID TO DISTRICT ATTORNEYS AFTER APRIL 1, 2016

2016-217 – Re: the following Petition was sponsored by Mr. Paparella and Ms. Convertino

A MEMORIALIZING PETITION SUPPORTING S.206-A (SENATOR LAVALLE)/A.4160-A (ASSEMBLYMAN CROUCH) TO INCREASE PERSONAL NEEDS ALLOWANCE FOR THOSE LIVING IN NURSING HOMES AND PROVIDES FOR AN ALLOWANCE FOR INDIVIDUALS IN RESIDENTIAL PROGRAMS FOR VICTIMS OF DOMESTIC VIOLENCE

2016-218 – Re: the following Petition was sponsored by Messrs. Joseph, Leach, Flisnik, Koenig and Idzi

A MEMORIALIZING PETITION OPPOSING THE SWEEP OF $10 MILLION FROM THE WORKERS' COMPENSATION FUND TO THE PAID FAMILY LEAVE ACT

MOTIONS AND RESOLUTIONS

No. 171 – FN2016-195 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE MORTGAGE TAX RECEIPTS AND DISTRIBUTION FOR THE PERIOD ENDING MARCH, 2016

WHEREAS, The Oneida County Clerk and the Commissioner of Finance have prepared and submitted to the Board of County Legislators their joint semi-annual report on the Mortgage Tax Receipts, and;

WHEREAS, This report shows that $1,446,860.59 is to be distributed to the various towns, cities and villages pursuant to Section 261 of the Tax Law, now therefore, be it hereby

RESOLVED, That the Oneida County Commissioner of Finance be, and hereby is authorized and directed to remit payments in the amounts shown to the various towns, cities and villages in said semi-annual report on the Mortgage Tax Receipts.

APPROVED: Government Operations Committee (May 11, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 172 – FN2016-196 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND HOUSE OF THE GOOD SHEPHERD

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and House of the Good Shepherd in an amount not to exceed $539,850.00 for Non-Secure Detention Services to reserve five beds for court ordered youth either awaiting further court action or youth who are already adjudicated PINS (Person in Need of Supervision) or JD (Juvenile Delinquent), and

WHEREAS, The Agreement shall be for a term of one year, commencing January 1, 2016 and terminating December 31, 2016, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to House of the Good Shepherd prior to the end of the term of the proposed Purchase of Services Agreement, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and House of the Good Shepherd for a term of one year commencing January 1, 2016 and ending December 31, 2016, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to House of the Good Shepherd prior to the end of the term of the proposed Purchase of Services Agreement.

APPROVED: Health and Human Services Committee (June 1, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 173 – FN2016-198 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $200,000.00 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $200,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to the Microenterprise Grant Program, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute such documents as may be required in order to implement the program and hold the required public hearing if the application is approved and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 174 – FN2016-199 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND NYSARC, INC., THE ARC ONEIDA-LEWIS CHAPTER

WHEREAS, This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and NYSARC, Inc., The ARC Oneida-Lewis Chapter, and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and NYSARC, Inc., The ARC Oneida-Lewis Chapter on October 11, 2013, NYSARC, Inc., The ARC Oneida-Lewis Chapter agreed to provide services to adults with a serious and persistent mental illness and individuals with developmental disabilities in need of respite services including Vocational Rehabilitation Training/Sheltered Workshop; Transportation; Assisted Competitive Employment (ACE); and Ongoing Integrated Supported Employment (OISE) with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014 and November 3, 2015, Oneida County and NYSARC, Inc., The ARC Oneida-Lewis Chapter agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, Oneida County and NYSARC, Inc., The ARC Oneida-Lewis Chapter wish to further amend the Agreement to add subsection (E) to section 2 to the original Purchase of Services Agreement, which shall read as follows: "Provide respite services under the OPWDD Respite Program Enhancement for individuals with developmental disabilities to assist them and their families", and

WHEREAS, The addition of Respite Services under the OPWDD Respite Program Enhancement is supported by additional funding from Oneida County in the sum of $25,000.00 for the year 2016, and

WHEREAS, This amendment will result in a new gross amount of $321,607.00 for the year 2016, and total three year funding of $1,008,535.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a third amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and NYSARC, Inc., The ARC Oneida-Lewis Chapter.

APPROVED: Health and Human Services Committee (June 1, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 175 – FN2016-200 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND RESCUE MISSION OF UTICA, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Rescue Mission of Utica, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Rescue Mission of Utica, Inc. on December 9, 2013, Rescue Mission of Utica, Inc. agreed to provide services to adults with a serious and persistent mental illness; individuals with who are alcohol dependent and require a structured living environment including Enriched Single Room Occupancy (ESRO) Program and Addictions Crisis Center (ACC) with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014 and November 3, 2015, Oneida County and Rescue Mission of Utica, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, As a result of additional OASAS State funding over the current contract term, Oneida County and Rescue Mission of Utica, Inc. need to further amend the Agreement by increasing Addictions Crisis Center (ACC) in the amount of $5,400.00 for the year 2015 and in the amount of $27,174.00 for the year 2016, and

WHEREAS, This amendment will result in a new gross amount of $1,066,242.00 for the year 2015; a new gross amount of $1,088,016.00 for the year 2016; and total three year funding of $3,209,653.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a third amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Rescue Mission of Utica, Inc.

APPROVED: Health and Human Services Committee (June 1, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 176 – FN2016-201 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND RESCUE MISSION OF UTICA, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Rescue Mission of Utica, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Rescue Mission of Utica, Inc. on December 9, 2013, Rescue Mission of Utica, Inc. agreed to provide services to adults with a serious and persistent mental illness; individuals with who are alcohol dependent and require a structured living environment including Enriched Single Room Occupancy (ESRO) Program and Addictions Crisis Center (ACC) with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014 and November 3, 2015, Oneida County and Rescue Mission of Utica, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, As a result of additional OASAS State funding over the current contract term, Oneida County and Rescue Mission of Utica, Inc. need to further amend the Agreement by increasing Addictions Crisis Center (ACC) in the amount of $5,400.00 for the year 2015 and in the amount of $27,174.00 for the year 2016, and

WHEREAS, This amendment will result in a new gross amount of $1,066,242.00 for the year 2015; a new gross amount of $1,088,016.00 for the year 2016; and total three year funding of $3,209,653.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a third amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Rescue Mission of Utica, Inc.

APPROVED: Health and Human Services Committee (June 1, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 177 – FN2016-201 – Messrs. Miller, Porter, Idzi and Flisnik offered the following resolution and moved its adoption.

RE: APPROVAL OF A MASTER TEMPLATE AGREEMENT BETWEEN ONEIDA COUNTY AND VARIOUS MUNICIPALITIES FOR ROADSIDE DITCHING

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of the Roadside Ditching Agreement between Oneida County through its Department of Public Works and various municipalities in Oneida County, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the form and terms of the Roadside Ditching Agreement submitted by the Department of Public Works is hereby approved, and be it further

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and directs County Executive Anthony J. Picente, Jr. to execute Roadside Ditching Agreements, on behalf of the County of Oneida, with the Towns of Augusta, Ava, Bridgewater, Camden, Floyd, Kirkland, Lee, Marcy, Marshall, New Hartford, Paris, Sangerfield, Steuben, Vienna, Westmoreland, Whitestown and the City of Rome at hourly rates of $315.00 per hour for each municipality, excepting a rate of $260.00 an hour for the Towns of Bridgewater and Paris, for an estimated total amount not to exceed $12,600.00 for a term commencing May 2, 2016 and ending December 2, 2016, and be it further

RESOLVED, That the Oneida County Board of Legislators hereby approves and authorizes County Executive, Anthony J. Picente, Jr., to enter into and execute on behalf of the County of Oneida, such other and further Roadside Ditching Agreements, at the above referenced rates, with such other municipalities in the County of Oneida as are willing to enter into such agreements and are recommended by the Commissioner of Public Works.

APPROVED: Public Works Committee (May, 25, 2016)
Ways & Means Committee (June, 8 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 178 – FN2016-203 – Messrs. Miller, Porter, Idzi and Flisnik offered the following resolution and moved its adoption.

RE: APROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND VARIOUS MUNICIPALITIES FOR SHARED SERVICES

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from Dennis Davis, Commissioner of Public Works, requesting approval of Inter-municipal Shared Services and Equipment Master Agreement between Oneida County and certain of its cities, towns and villages to allow for the sharing of services and equipment between the County and its sister municipalities, and

WHEREAS, Said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby approves and authorizes County Executive, Anthony J. Picente, Jr., to execute said Inter-municipal Shared Services and Equipment Master Agreement between Oneida County and certain of its cities, towns and villages to allow for the sharing of services and equipment between the County and its sister municipalities for a period of five (5) years from the date of signing of the Inter-municipal Shared Services and Equipment Master Agreement.

APPROVED: Public Works Committee (June 25, 2016)
Ways & Means Committee (June 8, 2016)

DATED: June 8, 2016

Adopted by the following vote:
AYES 21 NAYS 0 ABSENT 2 (Waterman, Paparella)

No. 179 – FN2016-204 – Messrs. Miller, Porter, Idzi and Flisnik offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2016 MOWING AGREEMENTS BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND VARIOUS MUNICIPALITIES IN ONEIDA COUNTY

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of the 2016 Mowing Agreement between Oneida County, through its Department of Public Works, and various municipalities in Oneida County, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the form and terms of the 2016 Mowing Agreement submitted by the Department of Public Works is hereby approved, and be it further

RESOLVED, That the Oneida County Board of Legislators hereby approves and authorizes County Executive, Anthony J. Picente, Jr., to execute Mowing Agreements, on behalf of the County of Oneida, with the Towns of Ava, Bridgewater, Camden, Deerfield, Floyd, Kirkland, Marcy, Marshall, New Hartford, Paris, Sangerfield, Steuben, Vienna, Western, Westmoreland, Whitestown, and the City of Rome, at hourly rates of $375.00 per center lane mile for each municipality for an estimated total of $139,372.50 during a term commencing May 16, 2016 and ending November 1, 2016, and be it further

RESOLVED, That the Oneida County Board of Legislators hereby approves and authorizes County Executive, Anthony J. Picente, Jr., to enter into and execute on behalf of the County of Oneida, such other and further Mowing Agreements, at the above referenced rates, with such other municipalities in the County of Oneida as are willing to enter into such agreements and are recommended by the Commissioner of Public Works.

APPROVED: Public Works Committee (May 25, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 180 – FN2016-205-1 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO CAPITAL PROJECT HG-479 – WPC – NORTH UTICA PARALLEL INTERCEPTOR

WHEREAS, This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project HG-479 – WPC – North Utica Parallel Interceptor, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Capital Project H-489, is amended and approved, as follows:

	CURRENT	CHANGE	PROPOSED
HG479 Misc Rev	$ 5,000,000.00	$ 350,000.00	$ 5,350,000.00
HG479 Bonds	$10,630,000.00	$ 0.00	$10,630,000.00
WPC Fund Balance	$ 0.00	$ 900,000.00	$ 900,000.00
TOTAL:	**$15,630,000.00**	**$1,250,000.00**	**$16,880,000.00**

APPROVED: Public Works Committee (May 25, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted on a roll call vote: 20 Ayes; 0 Nay; 3 Absent (Idzi, Waterman, Paparella)
June 8, 2016

No. 181 – FN2016-205-2 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $900,000.00 TO HG-479 – NORTH UTICA PARALLEL INTERCEPTOR CAPITAL PROJECT

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $900,000.00 to HG-479 – North Utica Parallel Interceptor Capital Project, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

G599	Unappropriated Fund Balance	$900,000.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

From:	G599	Unappropriated Fund Balance	$900,000.00
To:	G9950.9	Transfer to Capital Sewer Fund	$900,000.00

and

From:	HG479-5031	Transfer from Sewer Fund	$900,000.00
To:	HG479	North Utica Parallel Interceptor Project	$900,000.00

APPROVED: Public Works Committee (June 25, 2016)
Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 182 – FN2016-206 – Mr. Porter offered the following resolution and moved its adoption.

RE: TRANSFER OF $360,151.00 TO AA#A1172.0 – VARIOUS PUBLIC DEFENDER (RIAC) ACCOUNTS

WHEREAS, This Board approved a supplemental appropriation to create the Regional Immigration Assistance Center on March 9, 2016. It is recommended that the funds resulting from the same be placed in a separate cost center in order to easily track the expenses and receive reimbursement from the New York State OILS Grant; and

WHEREAS, The recommended separate cost center results in a need to transfer funds to AA#A1172.0 – Various Public Defender (RIAC) Accounts, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

A1170.101	Public Defender – Criminal Division – Salaries	$151,077.00
A1170.211	Public Defender – Criminal Division – Office Equipment	$ 5,000.00
A1170.212	Public Defender – Criminal Division – Computer Hardware	$ 10,000.00
A1170.4163	Public Defender – Criminal Division – Cellular Telephone Charges	$ 4,500.00
A1170.455	Public Defender – Criminal Division – Travel & Subsistence	$ 15,000.00
A1170.4951	Public Defender – Criminal Division – Other Expenses	$ 99,246.00
A1170.810	Public Defender – Criminal Division – Retirement	$ 29,913.00
A1170.830	Public Defender – Criminal Division – Social Security	$ 11,557.00
A1170.840	Public Defender – Criminal Division – Workers Compensation	$ 4,230.00
A1170.850	Public Defender – Criminal Division – Unemployment Insurance	$ 378.00
A1170.860	Public Defender – Criminal Division – Health Insurance	$ 29,250.00
	TOTAL	$360,151.00

TO:

A1172.101	Public Defender (RIAC) – Salaries	$151,077.00
A1172.211	Public Defender (RIAC) – Office Equipment	$ 5,000.00
A1172.212	Public Defender (RIAC) – Computer Hardware	$ 10,000.00
A1172.4163	Public Defender (RIAC) – Cellular Telephone Charges	$ 4,500.00
A1172.455	Public Defender (RIAC) – Travel & Subsistence	$ 15,000.00
A1172.4951	Public Defender (RIAC) – Other Expenses	$ 99,246.00
A1172.810	Public Defender (RIAC) – Retirement	$ 29,913.00
A1172.830	Public Defender (RIAC) – Social Security	$ 11,557.00
A1172.840	Public Defender (RIAC) – Workers Compensation	$ 4,230.00
A1172.850	Public Defender (RIAC) – Unemployment Insurance	$ 378.00
A1172.860	Public Defender (RIAC) – Health Insurance	$ 29,250.00
	TOTAL	$360,151.00

APPROVED: Ways & Means Committee (June 8, 2016

Seconded and adopted, viva voce:
June 8, 2016

No. 183 – FN2016-207 – Mr. Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR THE ASSIGNMENT OF THE RETENTION IN THE MATTER OF CHRISTINA DYE, ADMINISTRATRIX OF THE ESTATE OF JOSEPH M. QUAYLE, DECEASED, VS. ONEIDA COUNTY, NEW YORK, ONEIDA COUNTY SHERIFF, ONEIDA COUNTY CORRECTIONAL FACILITY AND CORRECTIONAL MEDICAL CARE, INC.

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from County Attorney, Peter M. Rayhill, requesting Board approval for the assignment of the retention in the matter of Christina Dye, Administratrix of the Estate of Joseph M. Quayle, deceased, vs. Oneida County, New York, Oneida County Sheriff, Oneida County Correctional Facility and Correctional Medical Care, Inc., and

WHEREAS, The claimant alleges that decedent's death was caused by negligent conduct at the Oneida County Correctional Facility while decedent was incarcerated, and

WHEREAS, The County's insurance carrier, Tokio Marine HCC - Public Risk Group, pursuant to the terms of the County's policy, has requested that Oneida County assign the remainder of the County's self-insured retention to the carrier, now therefore, be it

RESOLVED, That the Oneida County Board of Legislators hereby authorizes the assignment of the retention in the matter of Christina Dye, Administratrix of the Estate of Joseph M. Quayle, deceased, vs. Oneida County, New York, Oneida County Sheriff, Oneida County Correctional Facility and Correctional Medical Care, Inc. to Tokio Marine HCC – Public Risk Group.

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 184 – FN2016-208 – 1 – Mr. Porter offered the following resolution and moved its adoption.

RE: TRANSFER SPECIFIED AMOUNTS TO VARIOUS DEPARTMENTAL APPROPRIATION ACCOUNTS AS REQUIRED UNDER GAAP

WHEREAS, There is a need for additional funds in various departmental appropriation accounts as required under Generally Accepted Accounting Principles, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortages, now, therefore, be it hereby

RESOLVED, That a transfer of funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA# A1162.425 - - -	District Attorney-Law Enforcement, Training	$ 973.00
AA# A1165.1951 - -	District Attorney Office, Other Fees & Services	4,462.00
AA# A1165.196 - - -	District Attorney Office, Investigations	5,000.00
AA# A1165.411 - - -	District Attorney Office, Office Supplies	193.00
AA# A1165.416 - - -	District Attorney Office, Telephone	2,303.00
AA# A1165.4163 - -	District Attorney Office, Cellular Telephone	958.00
AA# A1165.418 - - -	District Attorney Office, Meter Postage	266.00
AA# A1165.425 - - -	District Attorney Office, Training	5,688.00
AA# A1165.454 - - -	District Attorney Office, Travel / Meetings	295.00
AA# A1165.455 - - -	District Attorney Office, Travel & Subsistence	2,582.00
AA# A1165.456 - - -	District Attorney Office, Gasoline & Oil	1,519.00
AA# A1165.491 - - -	District Attorney Office, Other Materials & Supplies	3,761.00
AA# A1165.492 - - -	District Attorney Office, Computer Software	12,459.00

AA# A1170.1951 - -	Public Defender-Criminal, Other Fees & Services	1,107.00
AA# A1170.418 - - -	Public Defender-Criminal, Meter Postage	441.00
AA# A1170.455 - - -	Public Defender-Criminal, Travel & Subsistence	7,900.00
AA# A1170.4951 - -	Public Defender-Criminal, Other Expenses	10,922.00
AA# A1171.1951 - -	Legal Defense-Assigned Counsel, Other Fees & Services	9,846.00
AA# A1190.1951 - -	District Attorney-Grand Jury, Other Fees & Services	1,696.00
AA# A1420.491 - - -	Law Department, Other Materials & Supplies	103.00
AA# A1430.1951 - -	Personnel, Other Fees & Services	44,284.00
AA# A1450.109 - - -	Board of Elections, Salaries Other	3,344.00
AA# A1450.491 - - -	Board of Elections, Other Materials & Supplies	12,767.00
AA# A1915.49574 - -	OIN Gaming Revenue Sharing, Sherrill	19,794.00
AA# A1915.49575 - -	OIN Gaming Revenue Sharing, Vernon	7,553.00
AA# A1915.49576 - -	OIN Gaming Revenue Sharing, Augusta	13,019.00
AA# A1915.49578 - -	OIN Gaming Revenue Sharing, VVS School District	78,041.00
AA# A1915.49579 - -	OIN Gaming Revenue Sharing, Sylvan Beach	17,347.00
AA# A1930.1951 - -	Judgements & Claims, Other Fees & Services	4,979.00
AA# A2960.1953 - -	Education of Handicapped Children, Related Services	5,771.00
AA# A2960.4958 - -	Education of Handicapped Children, NYSSD Expense	929.00
AA# A2960.49598 -	Education of Handicapped Children, EHC Excess Admin Costs	197,394.00
AA# A3020.195 - - -	Emergency Communications, Other Fees & Services	12,594.00
AA# A3020.416 - - -	Emergency Communications, Telephone	5,560.00
AA# A3313.109 - - -	Stop DWI Program, Salaries Other	6,243.00
AA# A3430.412 - - -	Drug Enforcement Task Force, Insurance	2.00
AA# A3430.413 - - -	Drug Enforcement Task Force, Rent/Lease Equipment	204.00
AA# A3430.4163 - -	Drug Enforcement Task Force, Cellular Telephone	2,016.00
AA# A4082.495 - - -	WIC Program, Other Expenses	6,956.00
AA# A4089.195 - - -	Immunization Action Plan, Other Fees & Services	5,229.00
AA# A5620.195 - - -	Department of Aviation, Other Fees & Services	1,810.00
AA# A5620.412 - - -	Department of Aviation, Insurance	16,053.00
AA# A5620.414 - - -	Department of Aviation, Utilities	81,173.00
AA# A5620.495122	Department of Aviation, MidAir Bad Debt Expense	587,061.00
AA# A6010.103 - - -	Social Services Administration, Overtime	196.00
AA# A6010.49536 -	Social Services Administration, NYS DSS Chargebacks	77,564.00
AA# A6011.455 - - -	Children & Adult Services, Travel & Subsistence	237.00
AA# A6012.109 - - -	Temporary Assistance, Other Salaries	9,741.00
AA# A6055.495 - - -	Day Care Activities, Other Expenses	54,731.00
AA# A6772.495121 -	Office for the Aging, Volunteer Services	4,151.00
AA# A6772.495150 -	Office for the Aging, Systems Integration	5,734.00
AA# A8830.4951 - -	Youth Service Program, Youth Development	1.00
AA# A8830.49556 -	Youth Service Program, Runaway & Homeless Youth	1.00
	"A" Fund Total:	$ 1,354,953.00

AA# G8100.9 - - -	W.P.C. Cost Center, Transfer to Debt Service $	171,654.00
AA# G8110.460 - - -	W.P.C. Administration, Bad Debt Expense	20,741.00
AA# G8110.495 - - -	W.P.C. Administration, Other Expenses	863.00
	"G" Fund Total:	$ 193,258.00

AA# J6293.495 - - -	Summer Youth Employment Program, Other Expenses $	36,424.00
AA# J6300.417 - - -	Workforce Development Administration, Rent/Lease Space	45,653.00
AA# J6300.418 - - -	Workforce Development Administration, Meter Postage	4.00
AA# J6300.425 - - -	Workforce Development Administration, Training	127,473.00
AA# J6300.425124 -	Workforce Development Administration, Partnership for Youth 159.00	
AA# J6301.455 - - -	Pride In Work, Travel Daily Expenses	5,316.00
AA# J6301.495 - - -	Pride In Work, Other Expenses	313,578.00
AA# J6304.495 - - -	J Fund, DSS Employment Expenditures	519,428.00
AA# J6305.495 - - -	Title V – OFA Expenditures	39,409.00
AA# J6306.425 - - -	J Fund-TAA, Training & Special Schools	19,454.00
AA# J6342.495 - - -	Local Re-entry Task Force, Other Expenses	3,027.00
	"J" Fund Total: $ 1,109,925.00	

FROM:

AA# A1162.4951 - -	District Attorney-Law Enforcement, Other Expenses	$ 8,599.00
AA# A1165.109 - - -	District Attorney Office, Salaries Other	31,860.00
AA# A1171.425 - - -	Law Department-Assigned Counsel, Training	3,691.00
AA# A1171.495 - - -	Law Department-Assigned Counsel, Other Expenses	26,525.00
AA# A1420.211 - - -	Law Department, Office Equipment	103.00
AA# A1450.411 - - -	Board of Elections, Office Supplies	16,111.00
AA# A1480.101 - - -	Health Insurance Administration, Salaries	44,284.00
AA# A1915.49590 -	OIN Gaming Revenue Sharing, Miscellaneous	402,929.00
AA# A1930.420 - - -	Judgements & Claims, Judgements & Claims	4,979.00
AA# A2960.4957 - -	Education of Handicapped Children, Tuition	204,094.00
AA# A3020.103 - - -	Emergency Communications, Overtime	18,154.00
AA# A3313.102 - - -	Stop DWI Program, Temporary Help	6,243.00
AA# A3430.414 - - -	Drug Enforcement Task Force, Utilities	2,222.00
AA# A4082.101 - - -	WIC Program, Salaries	12,185.00
AA# A5620.413 - - -	Department of Aviation, Rent/Lease Equipment	15,202.00
AA# A5620.452 - - -	Department of Aviation, Auto Repairs	9,431.00
AA# A5620.456 - - -	Department of Aviation, Gas & Oil	66,446.00
AA# A5620.491 - - -	Department of Aviation, Other Materials & Supplies	87,271.00
AA# A5620.4933 - -	Department of Aviation, Service Contracts	57,939.00
AA# A5620.4936 - -	Department of Aviation, US Customs Service	56,108.00
AA# A5620.495 - - -	Department of Aviation, Other Expenses	86,607.00
AA# A5620.860 - - -	Department of Aviation, Health Insurance	41,614.00
AA# A6010.101 - - -	Social Services Administration, Salaries	142,469.00
AA# A6772.101 - - -	Office for the Aging, Salaries	9,885.00
AA# A7310.101 - - -	Youth Bureau, Salaries	2.00
	"A" Fund Total:	$ 1,354,953.00
AA# G8130.491 - - -	W.P.C. Sewage Treatment, Other Materials & Supplies	$ 193,258.00
	"G" Fund Total:	$ 193,258.00
AA# J6300.495 - - -	Workforce Development Administration, Other Expenses $	388,862.00
AA# J6300.495129 -	Workforce Development Administration, Rome One Stop	52,427.00
AA# J6300.495130 -	Workforce Development Administration, DSS Employ Ctr	655,608.00
AA# J6300.860 - - -	Workforce Development Administration, Health Insurance	13,028.00
	"J" Fund Total:	$ 1,109,925.00

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 185 – FN2016-208-2 – Mr. Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF SPECIFIED AMOUNTS TO VARIOUS DEPARTMENTAL ACCOUNTS AS REQUIRED UNDER GAAP

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation of specified amounts to various departmental appropriation accounts as required under GAAP, and

WHEREAS, These supplemental appropriations will be fully supported by additional revenue in:

RA# A1112 - - - - - -	Sales Tax Receipts for Other Governments	$36,878,946.00
RA# A2201 - - - - - -	Aid To Prosecution	19,771.00
RA# A3001 - - - - - -	State Aid-OIN Gaming Revenue Sharing	218,487.00
RA# A3047 - - - - - -	State Aid-Crimes Against Revenue Grant	37,177.00
RA# A3493 - - - - - -	State Aid-OASAS	5,400.00
RA# A3505 - - - - - -	State Aid-Bus Line Operators	27,611.00
RA# A3760 - - - - - -	State Aid - Snowmobile Trails	48,465.00

RA# A4505 - - - - - -	Federal Aid-Bus Line Operators	33,849.00
RA# A4596 - - - - - -	Federal Aid-UAS NASA	50,821.00
		$37,320,527.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

AA# A1165.495130 -	District Attorney Office, Crimes Against Revenue Grant	37,177.00
AA# A1165.496 - - -	District Attorney Office, Prosecution Expenses	19,771.00
AA# A1985.4 - - -	Sales Tax Payments to Other Governments	36,878,946.00
AA# A4310.49522 -	Mental Health, Utica Rescue Mission	5,400.00
AA# A5626.495 - - -	UAS Test site - NASA	50,821.00
AA# A5630.495 - - -	Planning-Bus Lines in Oneida County, Other Expenses	61,460.00
AA# A6411.4955 - -	Community Assistance, Arts & Culture	41,133.00
AA# A6414.495115 -	Planning-Economic Assistance, ARGO	177,354.00
AA# A6434.495 - - -	Planning-Economic Assistance, O/C Snowmobile Assn	48,465.00
		$37,320,527.00

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 186 – FN2016-209 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SCHEDULE A PUBLIC HEARING FOR THE FARMLAND PROTECTION BOARD ON WEDNESDAY, AUGUST 3, 2016 AT 6:30PM AT THE FLOYD TOWN HALL

WHEREAS, On December 10, 2003, the Oneida County Board of Legislators adopted Resolution #365 designating an "Open Enrollment" period (January 1 through January 31) to consider the inclusion of any viable agricultural land in an Agricultural District prior to its established review period, and

WHEREAS, One or more requests for inclusion of predominately viable agricultural land within existing certified agricultural district have been filed with the Oneida County Board of Legislators, and said requests have been received by the Farmland Protection Board for consideration and recommended for inclusion, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators shall conduct a public hearing on said requests, and it is further

RESOLVED, That the Clerk of the Oneida County Board of Legislators be, and hereby is, authorized and directed to cause a notice to be published in the Utica Observer Dispatch and Rome Sentinel in which will be stated the following: 1) A statement that one or more requests for inclusion of predominately viable agricultural land within existing certified agricultural district have been filed with the Oneida County Board of Legislators; 2) General identification of the land proposed to be included; 3) The time, place, and date of such Public Hearing; and 4) A statement that the Public Hearing shall be held to consider the request or requests and recommendations of the Farmland Protection Board; and it is further

RESOLVED, That said Public Hearing shall be held on Wednesday, August 3, 2016 at 6:30PM at the Floyd Town Hall.

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 187 – FN2016-210 – Messrs. Porter, Joseph, Leach, Sacco, Clancy, and Goodman offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND ONEIDA COUNTY SOIL AND WATER CONSERVATION DISTRICT

WHEREAS, County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of an Agreement between Oneida County, through its Department of Public Works, and Oneida County Soil and Water Conservation District for the management of Oneida County Reforestation lands, and

WHEREAS, Oneida County Soil and Water Conservation district will assist the County in completing and preparing annual updates to the County's Forest Management Plan, Forestlands Boundary Markings, Inspections, Timber Cruising and Evaluations at a fee of $52,700.00 annually for a three (3) year term, for a total of $158,100.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of an Agreement between Oneida County, through its Department of Public Works, and Oneida County Soil and Water Conservation District for the management of the Oneida County Reforestation lands for a term of three (3) years commencing January 1, 2014 and expiring on December 31, 2016.

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 188 – FN2016-211 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A CONVEYANCE OF COUNTY PROPERTY TO NEW YORK STATE FOR GRIFFISS PARKWAY PROJECT

WHEREAS, County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from Oneida County Attorney, Peter M. Rayhill, requesting approval of a conveyance of County property to New York State for the Griffiss Parkway Project, and

WHEREAS, New York State, through its Department of Transportation, is improving the roadway through the Griffiss Business Park in Rome, New York. New York State intends to widen Route 825 (East Chestnut/Mohawk Drive), which requires New York State to acquire title to certain County owned property. Said improvements will facilitate traffic flow, increase safety and include the construction of pedestrian ways, and

WHEREAS, In accordance with Oneida County Charter section 2202, said conveyance and the execution of any attendant documentation must be approved by the Oneida County Board of Legislators now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves the conveyance of County property to New York State for the Griffiss Parkway Project, and, be it further

RESOLVED, That the Oneida County Board of Legislators approves the execution by the County Executive of those documents necessary to accomplish the conveyance.

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

No. 189 – FN2016-212 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF AUDIT AND CONTROL, AND INTEGRATED STRATEGIC SYSTEMS, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Central Services and West Publishing Corporation for Westlaw PRO, Software and Practice Solutions Products, and

WHEREAS, West Publishing Corporation will provide multiple departments and users the ability to utilize Westlaw's legal documents under one agreement at a discounted monthly rate of $4,327.56 for a term of three (3) years, for a three (3) year total of $155,792.16, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Audit and Control, and West Publishing Corporation for a term of three (3) years.

APPROVED: Ways and Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

Note: At this Juncture Mr. Joseph, pursuant to Rule 22, made a motion to suspend rules 12 and 55 for the purpose of considering the following resolution only. The motion was seconded by Mr. Sacco, the motion was voted on and passed unanimously.

No. 190 – FN2016-205-3 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND WESSON GROUP, LLC, O'BRIEN & GERE ENGINEERS, INC., AND GHD CONSULTING SERVICES, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County and Wesson Group, LLC, O'Brien & Gere Engineers, Inc., and GHD Consulting Services, Inc. to resolve outstanding issues related to the construction of the North Utica Interceptor Project, and

WHEREAS, The Agreement provides for the execution of three (3) change orders and the payment to the Wesson Group, LLC of $1,250,000.00, with Oneida County being responsible for $900,000.00, GHD Consulting Services, Inc. being responsible for $300,000.00 and O'Brien & Gere Engineers, Inc. being responsible for $50,000.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County and Wesson Group, LLC, O'Brien & Gere Engineers, Inc., and GHD Consulting Services, Inc.

APPROVED: Ways & Means Committee (June 8, 2016)

Seconded and adopted, viva voce:
June 8, 2016

A motion was duly made and seconded to adjourn the meeting until Wednesday, July 13, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, June 8, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST JULY MEETING
Held on Wednesday, July 13, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present; 0 Absent

MEMBERS PRESENT: Schieble, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Washburn, Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the Public Comment period, Mr. Gary Padula addressed the members regarding the Oneida Indian Agreement. Also Mr. Robert Oliveria spoke regarding drug addiction in Oneida County. Mr. Dwayne Ulrich addressed the members regarding the new Utica Hospital and that he feels it should be located at the Psych center location on York and Court Streets.

PETITIONS AND COMMUNICATIONS

FN: 2016-253 - RE: The following Petition was sponsored by Messrs. Mandryck and Flisnik

A MEMORIALIZING PETITION SUPPORTING 9-1-1 SURCHARGE CHANGES TO ENSURE MORE REVENUE FOR EMERGENCY COMMUNICATIONS

MOTIONS AND RESOLUTIONS

No. 191 – FN2016-219 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO CAPITAL PROJECT H-488-GRIFFISS INTERNATIONAL AIRPORT-NOSE DOCK 785 & 786 REHABILITATION PHASE 2

WHEREAS, This Board is in receipt of correspondence from County Executive, Anthony J. Picente, Jr., requesting the amendment of Capital Project H-488-Griffiss International Airport-Nose Dock 785 & 786 Rehabilitation Phase 2, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Capital Project H-488, is amended and approved, as follows:

	CURRENT	CHANGE	PROPOSED
Federal Aid-FAA	$6,100,978.00	$ 0.00	$6,100,978.00
State Aid-FAA	$ 338,944.00	$ 0.00	$ 338,944.00
State Aid – CFA	$ 0.00	$ 760,000.00	$ 760,000.00
Direct Appr.	$ 338,944.00	$ 0.00	$ 338,944.00
TOTAL:	$6,778,866.00	$ 760,000.00	$7,538,866.00

APPROVED: Airport Committee (June 20, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted on a roll call vote: Ayes 23 Nay 0 Absent 0
July 13, 2016

No. 192 – FN2016-220 –Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO CAPITAL PROJECT H-527-GRIFFISS RADAR UPGRADE – CFA #58009

WHEREAS, This Board is in receipt of correspondence from County Executive, Anthony J. Picente, Jr., requesting the amendment of Capital Project H-527-Griffiss Radar Upgrade – CFA #58009, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Capital Project H-527, is amended and approved, as follows:

	CURRENT	CHANGE	PROPOSED
State Aid - NUAIR	$4,000,000.00	$ 0.00	$4,000,000.00
State Aid – CFA	$ 0.00	$2,100,000.00	$2,100,000.00
TOTAL:	$4,000,000.00	$2,100,000.00	$6,100,000.00

APPROVED: Airport Committee (June 20, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted on a roll call vote: Ayes 23; 0 Nay; 0 Absent
July 13, 2016

No. 193 – FN2016-221 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $400,000.00 TO AA#A9950.9 – TRANSFER TO CAPITAL FUND

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $400,000.00 to AA#A9950.9 – Transfer to Capital Fund, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A1771.2	Oriskany Rent – Homeland Security	$300,000.00
RA#A1781	Griffiss Rent – Building 100 – East	$100,000.00
	Total:	$400,000.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A9950.9	Transfer to Capital Fund	$400,000.00

APPROVED: Airport Committee (June 20, 2016)
Ways & Means Committee (July 13.2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 194 – FN2016-222 –Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO CAPITAL PROJECT H-408 – GRIFFISS INTERNATIONAL AIRPORT – BUILDING 100, RENOVATION REHAB PHASE II

WHEREAS, This Board is in receipt of correspondence from County Executive, Anthony J. Picente, Jr., requesting the amendment of Capital Project H-408 - Griffiss Intl. Building 100 Renovation Rehab Phase II, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Capital Project H-408, is amended and approved, as follows:

	CURRENT	CHANGE	PROPOSED
State Aid - 408	$ 297,172.00	$ 0.00	$ 297,172.00
Bonds – 408	$7,145,000.00	$ 0.00	$7,145,000.00
Direct Appr.	$ 450,000.00	$ 400,000.00	$ 850,000.00
TOTAL:	$7,892,172.00	$ 400,000.00	$8,292,172.00

APPROVED: Airport Committee (June 20, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted on a roll call vote: Ayes 23; 0 Nay; 0 Absent
July 13, 2016

No. 195 – FN2016-223 –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS HEALTH EPARTMENT, AND STATE UNIVERSITY OF NEW YORK POLYTECHNIC INSTITUTE (SUNY POLY)

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and State University of New York, on behalf of SUNY Polytechnic Institute (SUNY POLY) to provide clinical education learning experiences that are planned, organized and administered by qualified staff and to facilitate the students' professional growth through mutually agreed upon education objectives and guidelines, as well as the selection of patients/clients for teaching purposes and educational assignments, and

WHEREAS, The Agreement shall be effective as of the date signed by both parties and shall continue in full force and effect until terminated, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Health Department, and State University of New York Polytechnic Institute (SUNY POLY).

APPROVED: Health and Human Services Committee (June 22, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 196 – FN2016-224 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A SECOND AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND CENTER FOR FAMILY LIFE AND RECOVERY, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Service Agreement between Oneida County, through its Department of Mental Health, and Center for Family Life and Recovery, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Center for Family Life and Recovery, Inc. on December 9, 2013, Center for Family Life and Recovery, Inc. agreed to provide services to adults with a serious and persistent mental illness; and individuals who are alcohol dependent and require a structured living environment with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, In November of 2015, Oneida County and Center for Family Life and Recovery, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, Additional changes in OASAS State funding requires that the County and Center for Family Life and Recovery, Inc. further amend the Agreement, and

WHEREAS, The OASAS State funding for Chemical Dependence Prevention Programs has been increased for 2016 in the amount of $157.00 and Suicide Prevention Program Services has been increased for 2016 in the amount of $100,000.00, and

WHEREAS, This amendment will result in a new gross amount of $279,316.00 for 2016, and total three year funding of $712,163.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a second amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Center for Family Life and Recovery, Inc.

APPROVED: Health and Human Services Committee (June 22, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 197 – FN2016-225 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND INSIGHT HOUSE CHEMICAL DEPENDENCY SERVICES, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Insight House Chemical Dependency Services, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Insight House Chemical Dependency Services, Inc. on November 5, 2013, Insight House Chemical Dependency Services, Inc. agreed to provide outpatient substance abuse clinic treatment; intensive residential treatment and substance abuse school-based prevention to adults and children with an alcohol and/or substance abuse or dependency problem and their families, with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014 (1st Amendment) and November 3, 2015 (2nd Amendment), Oneida County and Insight House Chemical Dependency Services, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services of Agreement, and

WHEREAS, Additional changes in OASAS State funding requires that the County and Insight House Chemical Dependency Services, Inc. further amend the Agreement, and

WHEREAS, The OASAS Sate funding for Outpatient Treatment has been increased for 2016 in the amount of $5,167.00, and

WHEREAS, This amendment will result in a new gross amount of $1,595,909.00 for 2016, and total three year funding of $4,729,934.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a third amendment to the Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Insight House Chemical Dependency Services, Inc.

APPROVED: Health and Human Services Committee (June 22, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 198 – FN2016-228 – Messrs. Paparella, Porter and Hendricks offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND UTICA SAFE SCHOOLS/HEALTHY STUDENTS PARTNERSHIP, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Utica Safe Schools/Healthy Students Partnership, Inc. in an amount not to exceed $150,000.00 to provide an Initial Response Team (IRT) with Family Group Conferencing (FGC) in the Utica School District for children who are risk of out-of-home placement. Said Initial Response Team (IRT) will provide evidenced-based wrap around support to students who are exhibiting pre-PINS (Persons in need of Supervision) related behaviors such as truancy and incorrigibility, and

WHEREAS, The Agreement shall be for a term of one year, commencing January 1, 2016 and terminating December 31, 2016, with the option to renew the Agreement being at the sole discretion of Oneida County and the Department of Social Services, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Utica Safe Schools/Healthy Students Partnership, Inc., for a term of one year commencing January 1, 2016 and terminating December 31, 2016.

APPROVED: Health and Human Services Committee (June 22, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 199 – FN2016-229 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: CERTIFICATION OF SECTION 606 EXPENSES FOR THE ONEIDA COUNTY PUBLIC DEFENDER, CRIMINAL DIVISION

WHEREAS, Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and said inmates having required the services of the Oneida County Public Defender, Criminal Division, to represent them before the various courts in Oneida County while incarcerated herein, and

WHEREAS, The Oneida County Public Defender, Criminal Division, duly represented said inmates, and

WHEREAS, Section 606 of the Correction Law of the State of New York mandates reimbursement for such services to the County of Oneida for such legal defense, and

WHEREAS, The Oneida County Public Defender, Criminal Division, has certified to the Oneida County Board of Legislators that the expense incurred by the Oneida County Public Defender while undertaking said legal representation amounted to $9,174.82 for undertaking the legal defense of: Shawn Adams, Alexander Arguedas, Corey Blair, Muhsin Butler, Jeffery Demosthene, Dondre Ellis-Vasquez, Keon Hart, Kevin Hiralall, Sircarl Jordan, John Lugo, Hakeem R. Milton, Johnny Nunez, Donte P. Oakes, Gilbert A. Pidgeon, Kerven Plasencia, Edwin Ramos, Michael Rodriguez, Chak Srown, Hilbert Stanley, Aaron Stevenson, Ruben Vargas and Steven G. Williams, being inmates of the State of New York, and

WHEREAS, The Oneida County Board of Legislators has examined the documents provided by the Oneida County Public Defender, Criminal Division, and finds them to be a true and accurate account of the expenses concerning these matters, now, therefore, be it

RESOLVED, That this resolution and the vouchers, documents, and affidavit of the Oneida County Public Defender, Criminal Division be forwarded to the Budget and Finance Office of the New York State Department of Correctional Services as required by Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for payment.

APPROVED: Public Safety Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 200 – FN2016-230 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption

RE: APPROVAL OF A TEMPORARY LICENSE AGREEMENT BETWEEN ONEIDA COUNTY AND THE CITY OF ROME

WHEREAS, This Board is in receipt of a Temporary License Agreement between Oneida County and the City of Rome which will allow the County and the County's designees access to the proposed public safety radio tower site for the purposes of doing a complete survey of the property and soil boring. These activities are necessary prior to the execution of a lease for the property, so that Oneida County can obtain the exact description of the portion of the parcel that it leases, as well as to ensure that the site is viable for construction, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and accepts a Temporary License Agreement between Oneida County and the City of Rome allowing the County and the County's designees access to the

proposed public safety radio tower site for the purposes of doing a complete survey of the property and soil boring.

APPROVED: Public Safety Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 201 – FN2016-231 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND LANGONE & ASSOCIATES, PLLC

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services, and Langone & Associates, PLLC to provide assistance in upgrading the Radio Frequency System in Oneida County, and

WHEREAS, Langone & Associates, PLLC will provide services to Oneida County with a total cost to the County of Oneida for an amount not to exceed $56,530.00. The Agreement is for a term commencing January 1, 2016 and ending on December 31, 2016, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services, and Langone & Associates, PLLC commencing January 1, 2016 and ending on December 31, 2016.

APPROVED: Public Safety Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 202 – FN2016-232 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND MARCH ASSOCIATES, ARCHITECTS AND PLANNERS, P.C. IN RELATION TO CAPITAL PROJECT H-523, ROME FAMILY COURT

WHEREAS, This Board is in receipt of an Amendment to an Agreement between Oneida County, through its Department of Public Works, and MARCH Associates, Architects and Planners, P.C. in relation to Capital Project H-523, Rome Family Court, and

WHEREAS, The Amendment includes the cost of construction inspection services that are significantly greater than originally estimated due to the complexity and duration of the work, resulting in an increase to the original Contract fee, which was $42,000.00, in an amount not to exceed $18,000.00, for a new proposed Contract fee to $60,000.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Amendment to an Agreement between Oneida County, through its Department of Public Works, and MARCH Associates, Architects and Planners, P.C. in relation to Capital Project H-523, Rome Family Court commencing upon execution and terminating on November 2, 2016.

APPROVED: Public Works Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 203 – FN2016-233 – Messrs. Miller and Porter offered the following resolutions and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND DELTA ENGINEERS, ARCHITECTS, & LAND SURVEYORS, D.P.C. IN RELATION TO CAPITAL PROJECT H-498, COUNTY HIGHWAY BRIDGE PROGRAM – PHASE 4.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works, and Delta Engineers, Architects, & Land Surveyors, D.P.C. for construction inspection services for the following projects: Replacement of BIN 3310910, Old State Route 12 (CR 82) over Cincinnati Creek, Town of Remsen; Replacement of BIN 3310470, Hawkinsville Road (CR 61) over Cummings Creek, Town of Boonville; Superstructure Replacement of BIN 3311380, Lowell Road (CR 52) over Mud Creek, Town of Westmoreland; Replacement of Structure C1-5A, Donley Road over Branch Unadilla River, Town of Bridgewater; and Rehabilitation of Culvert 12+96, Randel Road, Town of Verona, and

WHEREAS, Delta Engineers, Architects, & Land Surveyors, D.P.C., will provide services to Oneida County for a total amount not to exceed $224,300.00 for construction inspection services relative to Capital Project H-498, County Highway Bridge Program – Phase 4, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works, and Delta Engineers, Architects, & Land Surveyors, P.C. in relation to Capital Project H-498, County Highway Bridge Program – Phase 4 commencing upon execution and terminating on December 31, 2016.

APPROVED: Public Works Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 204 – FN2016-234 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND MARCH ASSOCIATES, ARCHITECTS AND PLANNERS, P.C. IN RELATION TO CAPITAL PROJECT H-305, COUNTY OFFICE BUILDING ASBESTOS ABATEMENT

WHEREAS, This Board is in receipt of an Amendment to the Agreement between Oneida County, through its Department of Public Works, and March Associates, Architects and Planners, P.C. in relation to Capital Project H-305, County Office Building Asbestos Abatement, and

WHEREAS, The Amendment includes the cost to prepare plans and specifications for renovations of a primary HVAC system at the Oneida County Office Building due to an unbalanced condition in the primary air handling systems located in the boiler room, resulting in an increase to the original Contract fee, which was $140,310.00, in a lump sum of $37,200.00, for a new proposed Contract fee of $177,510.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Amendment to the agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Amendment to the Agreement between Oneida County, through its Department of Public Works, and MARCH, Associates and Planners, P.C. in relation to Capital Project H-305, County Office Building Asbestos Abatement commencing January 1, 2015 and terminating on January 4, 2016.

APPROVED: Public Works Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 205 – FN2016-238 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE, AND FAMILY HOME CARE, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care, and Family Home Care, Inc., and

WHEREAS, Family Home Care, Inc. is to provide personal care services to frail seniors through the Expanded In-Home Services for the Elderly Program (EISEP) which provides for State funding of 75% and County funding of 25%, and

WHEREAS, The Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care, and Family Home Care, Inc. shall be for an amount not to exceed $97,000.00, and

WHEREAS, The payments to be made by Family Home Care, Inc. will be reimbursed through State funding of $72,750.00 with the County funding the remainder of $24,250.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves a Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care, and Family Home Care, Inc., for a one (1) year term commencing April 1, 2016 and ending March 31, 2017 for an amount not to exceed $97,000.00.

APPROVED: Health and Human Services Committee (June 22, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 206 – FN201-239 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND U.S. CARE SYSTEMS, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care and U.S. Care Systems, Inc., and

WHEREAS, U.S. Care Systems, Inc. is to provide home care services to frail seniors through the Expanded In-Home Services for the Elderly Program (EISEP) which provides for State funding of 75% and County funding of 25%, and

WHEREAS, The Purchase of Services Agreement between the County through its Office for the Aging and Continuing Care and U.S. Care Systems, Inc. shall be for an amount not to exceed $236,000.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care, and U.S. Care Systems, Inc., for a one (1) year term commencing April 1, 2016 and ending on March 31, 2017 for an amount not to exceed $236,000.00.

APPROVED: Health and Human Services Committee (June 22, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 207- FN2016-240 – Messrs. Paparella and Porter offered the following resolution and moved its adoption

RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND HOMEMAKERS OF THE MOHAWK VALLEY, INC. d/b/a CAREGIVERS

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care, and Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers, and

WHEREAS, Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers, is to provide personal care services to frail seniors through the Expanded In-Home Services for the Elderly Program (EISEP) which provides for State funding of 75% and County funding of 25%, and

WHEREAS, The Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care, and Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers, shall be for an amount no to exceed $109,425.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care, and Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers, for a one (1) year term commencing April 1, 2016 and ending on March 31, 2017 for an amount not to exceed $109,425.00.

APPROVED: Health and Human Services Committee (June 22, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 208 – FN2016-241 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2016-2017 MOHAWK VALLEY COMMUNITY COLLEGE BUDGET

WHEREAS, The Board of Trustees of Mohawk Valley Community College has submitted its proposed 2016-2017 Operating Budget for approval, and

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr,. has forwarded to this Board his recommendation that the 2016-2017 Operating Budget for Mohawk Valley Community College in the amount of $51,437,073.00 be approved, and

WHEREAS, The proposed Operating Budget for Mohawk Valley Community College includes a contribution from Oneida County in the amount of $7,723,458.00, and

WHEREAS, Said Budget recommendation has been reviewed, and approved, by the Economic Development and Tourism Committee and the Ways & Means Committee of this Board and has been the subject of a public hearing, now, therefore, be it

RESOLVED, That the Operating Budget of Mohawk Valley Community College for 2016-2017 be and hereby is approved and adopted for a total cost of $51,437,073.00, which includes a contribution by the County of Oneida of $7,723,458.00, and be it further

RESOLVED, That the Equipment Budget of Mohawk Valley Community College for 2016-2017 be and hereby is approved for $100,00.00 for updating computers and equipment on the campus, and be it further

RESOLVED, That the funding of Mohawk Valley Community College's Achieving the Dream initiative be and hereby is approved for $125,000.00, and be it further

RESOLVED, That the Oneida County Board of Legislators directs that payment of the contribution of the County of Oneida be made within Mohawk Valley Community College's fiscal year to the Mohawk Valley Community College Board of Trustees for expenditure of the Board of Trustees without pre-audit of the County of Oneida.

APPROVED: Economic Development and Tourism Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted on a roll call vote: Ayes 23; Nay 0; Absent 0
July 13, 2016

No. 209 – FN2016-242 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A TENTATIVE AGREEMENT BETWEEN ONEIDA COUNTY, MOHAWK VALLEY COMMUNITY COLLEGE, AND THE UNITED PUBLIC SERVICE EMPLOYEES UNION, BLUE COLLAR UNIT

WHEREAS, This Board, is in receipt of correspondence from County Executive Anthony J. Picente Jr. requesting approval of a tentative Agreement between Oneida County, Mohawk Valley Community College and the United Public Service Employees Union, Blue Collar Unit, and

WHEREAS, Said Tentative Agreement was ratified by the affected Union membership, and

WHEREAS, Said Tentative Agreement must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves a Tentative Agreement between Oneida County, Mohawk Valley Community College and the United Public Service Employees Union, Blue Collar Unit, with terms and conditions more fully set forth in the Tentative Agreement on file with the Clerk of this Board.

APPROVED: Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 210 – FN2016-243 – Messrs. Flisnik ad Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE ANNUAL CERTIFICATION REPORT REQUIRED PURSUANT TO THE FEDERAL EQUITABLE SHARING AGREEMENT BETWEEN THE COUNTY OF ONEIDA, THROUGH ITS DISTRICT ATTORNEY'S OFFICE, AND THE UNITED STATES OF AMERICA, THROUGH ITS DEPARTMENT OF JUSTICE

WHEREAS, This Board is in receipt of correspondence from District Attorney Scott D. McNamara, requesting approval of the Annual Certification Report required pursuant to the Federal Equitable Sharing Agreement between Oneida County, through its District Attorney's Office, and the United States of America through its Department of Justice, and

WHEREAS, According to Oneida County Charter section 2202, said Certification must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Annual Certification Report of the Equitable Sharing Agreement between Oneida County, through its District Attorney's Office, and The United States of America, through its Department of Justice is hereby adopted and approved.

APPROVED: Public Safety Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 211 – FN2016-226-1 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF PURCHASE AND SALE AGREEMENT FOR PROPERTY LOCATED AT 4681 ROUTE 233, WESTMORELAND, NEW YORK

WHEREAS, This Board is in receipt of correspondence from County Executive, Anthony J. Picente, Jr., requesting approval of a Contract for Purchase and Sale of Real Estate between Oneida County and B.H. Moyer & Sons, LLC, for property located at 4681 Route 233, Westmoreland, New York (Tax Map #327.000-6-1.1), and

WHEREAS, Said property consists of 7.48± acres which includes improvements with a negotiated purchase price of $390,000.00 based upon appraised valuation, and

WHEREAS, Funding for said project shall be made available through 100% County funding, and

WHEREAS, As proposed, said Contract must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of a Contract for Purchase and Sale of Real Estate between Oneida County and B.H. Moyer & Sons, LLC, for property located at 4681 Route 233, Westmoreland, New York (Tax Map #327.000-6-1.1) at a proposed cost of $390,000.00, and it is further

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is hereby authorized and directed to execute said Agreement, and any documents necessary to effect the transfer of the Property on behalf of the County to effect same.

APPROVED: Ways & Mean s Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 212 – FN2016-226-2 – Mr. Porter offered the following resolution and moved its adoption.

RE: ESTABLISHMENT OF CAPITAL PROJECT H-544 – SHERIFF'S STORAGE FACILITY

WHEREAS, This Board is in receipt of a request to establish Capital Project H-544 – Sheriff's Storage Facility to store various boats, trailers, confiscated items, and equipment, and

WHEREAS, Oneida County Sheriff, Robert M. Maciol, is in need of a storage facility as a result of the sale of the former County Airport in Oriskany where the Sheriff had been storing such items, and

WHEREAS, The Sheriff has found a facility which meets all of the Department's needs relative to storage and would like to proceed with purchasing the same, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of Capital Project H-544 – Sheriff's Storage Facility, with approval of funding for such project as follows:

H-544	Direct Appropriation	$390,000.00

APPROVED: Ways & Means Committee (July 13, 2016)

Seconded and adopted on a roll call vote: Ayes 23; 0 Nay; 0 Absent
July 13, 2016

No. 213 – FN2016-226-3 - Mr. Porter offered the following resolution and moved its adoption.

RE: TRANSFER OF $390,000.00 TO AA#A9950.9 – TRANSFER TO CAPITAL

WHEREAS, There is a need for additional funds to AA#A9950.9 – Transfer to Capital, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:
AA#A1998.1992 Contingent $390,000.00

TO:
AA#A9950.9 Transfer to Capital $390,000.00

APPROVED: Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 214 – FN2016-245 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND THE NEW YORK STATE WOODSMEN'S FIELD DAYS, INC.

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of an Agreement between Oneida County, through its Department of Public Works, and the New York State Woodsmen's Field Days, Inc. in the amount of $1,160.00 for 60 white pine and 20 red pine to be used for the Field Days, and

WHEREAS, According to County Law 219, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Board of Legislators approves an agreement between Oneida County, through its Department of Public Works, and the New York State Woodmen's Field Days, Inc. These trees will be used at the New York State Woodmen's Field Days to be held August 19th through August 21st, 2016.

APPROVED: Public Works Committee (July 12, 2016
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 215 – FN2016-246 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A MASTER INTERMUNICIPAL AGREEMENT BETWEEN ONEIDA COUNTY AND VARIOUS MUNICIPALITIES FOR THE ANNUAL LOCAL MATCH TO THE STATE TRANSPORTATION OPERATING ASSISTANCE (STOA)

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Planning, John R. Kent, Jr., requesting approval of a master Intermunicipal Agreement between Oneida County and various municipalities for the required annual local match to the State Transportation Operating Assistance (STOA) which Oneida County pays to Central New York Regional Transportation Authority (CNYRTA), and

WHEREAS, The County of Oneida became a participating member of the Central New York Regional Transportation Authority (CNYRTA) system, as authorized under Title 11-D of the Public Authorities Law, by the act of the Board of Legislators' Resolution No. 74 of 2005 with the intention of providing citizens of Oneida County with access to and receipt of affordable bus transportation, and

WHEREAS, State law requires an annual local match to the State Transportation Operating Assistance (STOA). Oneida County's required local match is $515,000.00, which is paid to Central New York Regional Transportation Authority (CNYRTA) by Oneida County. The various municipalities entering into the proposed Intermunicipal Agreements will reimburse Oneida County for the local match based on the historic local share each has previously paid for many years, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Intermunicipal Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the form and terms of the Intermunicipal Agreement submitted by the Department of Planning is hereby approved, and be it further

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and directs County Executive, Anthony J. Picente, Jr., to execute Intermunicipal Agreements, on behalf of the County of Oneida, with the Towns of Kirkland, New Hartford and Whitestown and the Cities of Rome and Utica for the provision to the County, for a period of five years beginning January 1, 2015 and ending December 31, 2019, of such local funding as is required under Section 18-b of the New York State Transportation law to be paid over to Central New York Regional Transportation Authority (CNYRTA), and it is further

RESOLVED, That during the local funding period as set forth in such Intermunicipal Agreements, which expires on December 31, 2019, the parties agree to revise the annual funding level for said municipality in the event that a significant reduction in services occurs during the contract term, which expires on December 31, 2019, or to relieve any funding obligation incurred pursuant to the Intermunicipal Agreement if transit service is discontinued in said municipality for any reason during the contract term.

APPROVED: Economic Development & Tourism Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 216 – FN2016-247 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN EXTENSION OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE CITY OF ROME, THROUGH THE ROME FIRE DEPARTMENT, FOR AIRCRAFT RESCUE FIRE FIGHTING SERVICES AT GRIFFISS INTERNATIONAL AIRPORT

WHEREAS, Oneida County, Executive Anthony J. Picente, Jr., is in receipt of correspondence from Airport Commissioner Russell Stark requesting approval of a proposed Extension of Agreement between Oneida County and the City of Rome, through the Rome Fire Department, for Aircraft Rescue Fire Fighting Services, and

WHEREAS, Oneida County and the City of Rome, through the Rome Fire Department, entered into an Agreement dated February 19, 2009, wherein the Rome Fire Department agreed to provide Aircraft Rescue Fire Fighting Services at Griffiss International Airport for a period of five (5) years beginning on March 1, 2008 and ending on March 1, 2013, and

WHEREAS, Said Agreement allowed for renewals to the same provided the parties mutually agreed in writing to the terms of any renewals beyond the original term, and

WHEREAS, The parties wish to renew the original Agreement for an additional term commencing on March 1, 2013 and terminating on December 31, 2016 ("Renewal Term"), unless sooner terminated by the parties pursuant to the provision of paragraph eight (8) of the original Agreement, and

WHEREAS, In accordance with Oneida County Charter 2202, said Extension of Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Extension Agreement between Oneida County and the City of Rome, through the Rome Fire Department, for Aircraft Rescue Fire Fighting Services for a term commencing March 1, 2013 and terminating on December 31, 2016, unless sooner terminated by the parties pursuant to the provision of paragraph eight (8) of the original Agreement dated February 19, 2009.

APPROVED: Ways and Means Committee (July 12, 2016)

Seconded and adopted, viva voce.
July 13, 2016

No. 217 – FN2016-237 – Messrs. Fiorini and Joseph offered the following resolution and moved its adoption.

RE: RESOLUTION OF THE BOARD OF LEGISLATORS OVERRIDING THE COUNTY EXECUTIVE'S VETO OF LOCAL LAW INTRODUCTORY "B" OF 2016

WHEREAS, Local Law Introductory "B" of 2016 (An Act Allowing For Common, Safe Items To Be Excluded From The Dangerous Fireworks Definition As Permitted By New York State Penal Law Section 405(B)), was duly enacted by the Board of Legislators on May 11, 2016, and

WHEREAS, On May 11, 2016, the Clerk of the Board presented to the County Executive a certified copy of such local law for his approval, and

WHEREAS, On June 9, 2016, pursuant to Section 21 of the Municipal Home Rule Law, the County Executive returned Local Law Introductory "B" of 2016 to the Clerk of the Board together with his objections to such law, which objections constitute the County Executive's veto of the local law, and

WHEREAS, Said objections are as more fully set forth in the letter from the County Executive dated June 9, 2016, which letter is attached to this resolution and made a part of the record of the proceedings of the Board this date, and

WHEREAS, After due consideration to such objections, the Board of Legislators now wishes to override the veto of the County Executive and adopt Local Law Introductory "B" of 2016, now, therefore, be it

RESOLVED, Local Law Introductory "B" of 2016 be and the same is hereby approved and adopted.

Seconded and adopted on a roll call vote: Ayes 18; Nays 5 (Clancy, Koenig, Goodman, Mandryck, Paparella)
Absent 0
July 13, 2016

No. 218 – FN2016-248 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO CAPITAL PROJECT H-538 – RENOVATION/RELOCATION OF LEARNING COMMONS

WHEREAS, This Board is in receipt of correspondence from County Executive, Anthony J. Picente, Jr., requesting the amendment of Capital Project H-538 – Renovation/Relocation of Learning Commons, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Capital Project H-538, is amended and approved, as follows:

		CURRENT	CHANGE	PROPOSED
State Aid		$200,000.00	$200,000.00	$400,000.00
Federal Aid		$200,000.00	$ 0.00	$200,000.00
MVCC		$ 0.00	$200,000.00	$200,000.00
	TOTAL:	$400,000.00	$400,000.00	$800,000.00

APPROVED: Economic Development & Tourism Committee (July 12, 2016)
Ways & Means Committee (July 12, 2016)

Seconded and adopted on a roll call vote: Ayes 23; Nay 0; Absent 0
July 13, 2016

No. 219 – FN2016-249 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: ESTABLISHMENT OF CAPITAL PROJECT H-546 – DPW – HIGHWAY RECONSTRUCTION PROJECTS

WHEREAS, Oneida County, through its Department of Public Works, has been awarded one (1) Federally funded grant administered by the New York State Department of Transportation (NYSDOT) and two (2) grants from the Dormitory Authority State of New York (DASNY) for Fiscal Years 2013 - 2018 to be used for highway reconstruction projects, and

WHEREAS, The Dormitory Authority grants require a local match equal to twenty percent (20%) of the grant, and

WHEREAS, This Board is in receipt of a request to establish "Capital Project H-546 – DPW – Highway Reconstruction Projects" to administer the funds received from the New York State Department of Transportation (NYSDOT) and Dormitory Authority State of New York (DASNY) grants, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-546 – DPW – Highway Reconstruction Projects", with approval of funding for such project as follows:

H-546 – Federal Grants	$2,400,000.00
H-546 – State Grants	$1,563,500.00
H-516 – Direct Appr/Bonds	$ 312,700.00
TOTAL:	$4,276,200.00

APPROVED: Public Works Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted on a roll call vote: Ayes 23; Nay 0; Absent 0
July 13, 2016

No. 220 – FN2016-250 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $500,000.00 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $500,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to Delft Blue, LLC in the Village of New York Mills, that will result in the creation of 34 new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute such documents as may be required in order to implement the program and hold the required public hearing if the application is approved and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Economic Development & Tourism Committee (July 12, 2016)
Ways and Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 221 – FN2016-251-1 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #34, AMENDMENT 2, EASEMENT SURVEYING SERVICES

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #34, Amendment 2, Easement Surveying Services with GHD Consulting Services, Inc. to provide additional support to Oneida County with respect to the acquisition of easements associated with the new force main(s) that will be constructed from Sauquoit Creek Pumping Station (SCPS) with an estimated cost of $32,800.00, and,

WHEREAS, Funding for this Work Order is provided by the 2016 Department operating budget, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #34, Amendment 2, Easement Surveying Services with GHD Consulting Services, Inc. with an estimated amount of $32,800.00.

APPROVED: Public Works Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 222 – FN2016-251-2 –Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #25, AMENDMENT 2, SEWER REHABILITATION ENGINEERING SERVICES FY 2016

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #25, Amendment 2, Sewer Rehabilitation Engineering Services FY 2016 with GHD Consulting Services, Inc. for engineering services associated with engineering design, regulatory coordination, bid phase services and construction phase services for sewer rehabilitation work required by NYSDEC Consent Order #R620060823-67 for 2016 with an estimated cost of $766,600.00, and

WHEREAS, Funding for this Work Order is provided by bonds through the New York State Environmental Facilities Corporation and tracked by Capital Project HG-448, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #25, Amendment 2, Sewer Rehabilitation Engineering Services FY 2016 with GHD Consulting Services, Inc. with an estimated amount of $766,600.00.

APPROVED: Public Works Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

No. 223 – FN2016-251-3 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF WORK ORDER #24, AMENDMENT 2, SOLIDS HANDLING UPGRADES, CONSTRUCTION PHASE SERVICES

WHEREAS, On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control, Steven P. Devan, P.E., requesting approval of Work Order #24, Amendment 2, Solids Handling Upgrades, Construction Phase Services, to provide the establishment of a Program Construction Management (PCM) system for the solids handling upgrades as well as for use during the other upgrades that will be taking place at the Sauquoit Creek Pumping Station (SCPS), the Oneida County Water Pollution Control Plant (WPCP) and the construction of the new force main between the two, with a cost of $4,635,000.00, and

WHEREAS, Funding for this Work Order is provided by bonds through the New York State Environmental Facilities Corporation and tracked through Capital Project HG-482, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #24, Amendment 2, Solids Handling Upgrades, Construction Phase Services with GHD Consulting Services, Inc. with a cost of $4,635,000.00.

APPROVED: Public Works Committee (7-12-16)
Ways & Means Committee (7-13-16)

Seconded and adopted, viva voce:
July 13, 2016

Note: At this juncture Legislator Schiebel, pursuant to Rule 22, made a motion to suspend Rules 12 and 55 for the Purpose of considering the following resolution only. The motion was seconded by Legislator Clancy.

No. 224 – 2016-252 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL, AND EMPIRE STATE DEVELOPMENT CORPORATION

WHEREAS, This Board is in receipt of an Incentive Proposal between Oneida County, through its Department of Water Quality and Water Pollution Control, and Empire State Development Corporation for a capital grant in the amount of $1,000,000.00 for the construction of anaerobic digesters at the Oneida County Water Pollution Control Plant under the 2015 Consolidated Funding Application Program, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the acceptance of the Incentive Proposal between Oneida County, through its Department of Water Quality and Water Pollution Control, commencing upon execution through April 1, 2019, and further authorizes the County Executive to execute those documents incident to the implementation of the grant.

APPROVED: Public Works Committee (July 12, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
July 13, 2016

Note: At this juncture **Local Law No. 1 of 1956 and Local Law No. 7 of 1983 Regarding Premium Calculations for Participants in the Oneida County Self-Insurance Plan was placed on each Legislators Desk at the July 13, 2016 Meeting for full board action on August 10, 2016**

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, July 13, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Washburn, Convertino, Paparella

MEMBERS ABSENT: Goodman, Hendricks

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period, Mr. Gary Padula addressed the Board regarding The Oneida Indian Nation Agreement. Also addressing the members was Judy Bachman spoke regarding the Sherrill Constitutional Suit and Supreme Court Issues.

PETITIONS AND COMMUNICATIONS

FN 2016-277 – Re: " NYS certification of properties added to agricultural districts during Oneida County's designated open enrollment period, January 2016"

MOTIONS AND RESOLUTIONS

No. 225 – FN2016-235 – Messrs. Leach and Porter offered the following resolution and moved its adoption.

LOCAL LAW INTRO. C OF 2016
LOCAL LAW NO. ____ OF 2016

RE: A LOCAL LAW AMENDING LOCAL LAW NO. 1 OF 1956 AND LOCAL LAW NO. 7 OF 1983 REGARDING PREMIUM CALCULATIONS FOR PARTICIPANTS IN THE ONEIDA COUNTY SELF-INSURANCE PLAN

Legislative Intent: This Board wishes to change the method of charging participants for their share of administrative costs from basing that portion of the premium on the participant's value of taxable real property to basing it on the participant's payroll.

BE IT RESOLVED, by the Board of County Legislators, Oneida County, that Local Law No. 1 of 1956, as previously amended by Local Law No. 7 of 1983, is amended as follows:

Section 6, subsection 2(a) shall state: Each participant's apportioned share of the administrative and the reserve fund costs of the plan shall be based on the total payroll of such participant for the calendar year prior to the year during which said premium is calculated, in the proportion that the participant's payroll bears to the aggregate payroll of all participants for the same year.

This local law shall apply to premiums due for years commencing with 2017.

This local law shall take effect immediately upon filing with the Secretary of State.

APPROVED: Workers Compensation Committee (June 28, 2016)
Ways & Means Committee (July 13, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 226 – FN2016-244 - Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A REVISION TO THE ONEIDA COUNTY PERSONNEL RULES REGARDING THE ACCRUAL OF VACATION TIME FOR NEWLY HIRED EMPLOYEES ON THE "M", "H" AND "P" SCALES

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from Oneida County Commissioner of Personnel, John P. Talerico, requesting a revision to the Oneida County Personnel Rules regarding the accrual of vacation time for newly hired employees on the "M", "H" and "P" scales, and

WHEREAS, Newly hired employees on the "M", "H" and "P" scales accrue five (5) days of vacation time during their first year of employment and are unable to use the same until after their first full year of employment. This is often a deciding factor when applicants reject an employment offer from Oneida County as many applicants would be leaving an employer after several years of employment in which they have accumulated a vacation time bank, and

WHEREAS, The proposed revision to the vacation policy would allow newly hired employees on the "M", "H" and "P" scales to accrue ten (10) days of vacation during the two (2) years of employment, and thereafter follow the existing vacation accrual schedule. The proposed revision would also allow newly hired employees to begin using their accrued vacation time after six (6) months of employment rather than after one (1) year of employment, and

WHEREAS, Employees recently hired under the existing policy on the "M", "H" and "P" scales that currently accrue at less than ten (10) days per year for the first year would begin accruing at the new rate going forward but would not be eligible for retroactive adjustment to their time bank, and

WHEREAS, In accordance with Oneida County Charter section 2202, said revision to the Oneida County Personnel Rules must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a revision to the Oneida County Personnel Rules regarding the accrual of vacation time for newly hired employees on the "M", "H" and "P" scales.

APPROVED: Ways and Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 227 – FN2016-254 –Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO MODIFY AN EXISTING LEASE BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF AVIATION, AND NORTHEAST UAS AIRSPACE INTEGRATION RESEARCH ALLIANCE, INC. (NUAIR)

WHEREAS, Oneida County, through its Department of Aviation, and Northeast UAS Airspace Integration Research Alliance, Inc. (NUAIR) entered into a Lease Agreement ("Primary Lease") on January 23, 2014 for certain premises located at 625 Bomber Drive, Rome, New York, for the use and occupancy of Building 784, designated as NUAIR's UAS test site headquarters, and

WHEREAS, This Board is in receipt of a letter from Commissioner of Aviation, Russell Stark, requesting an amendment to the Primary Lease, to reflect a reduction in leased space from 14,000 +/- square feet to 13,089 +/- square feet, which is necessary to accommodate the potential office space lease to another tenant in Building 784, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Lease Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County, Executive Anthony J. Picente, Jr., is hereby authorized to execute an Amendment to Commercial Hangar & Ramp Use Agreement with Northeast UAS Airspace Integration Research Alliance, Inc. (NUAIR) for certain premises located at 625 Bomber Drive, Rome, New York:

1. To reflect a reduction in leased space from 14,000 +/- square feet to 13,089 +/- square feet.

2. All other terms and conditions of the Primary Lease and any Amendments thereto remain unchanged and in effect.

APPROVED: Airport Committee (July13, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 228 – FN2016-255 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $350,000.00 TO SUPPORT HOUSING EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $350,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to establish an Oneida County HomeOwnership Program, that will assist twenty-three (23) low and moderate income households in becoming first time homebuyers, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute such documents as may be required in order to implement the program and hold the required public hearing if the application is approved and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Economic Development & Tourism Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 229 – FN2016-256 –Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $400,000.00 TO SUPPORT HOUSING EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $400,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to establish an Oneida County HomeOwnership Program, that will assist thirteen (13) low and moderate income households with repairing-replacing their individual well and septic systems, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute such documents as may be required in order to implement the program and hold the required public hearing if the application is approved and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Economic Development & Tourism Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 230 – FN2016-257 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND LEO E. GILMAN

WHEREAS, This Board is in receipt of a Lease Agreement between Oneida County, through its Department of Public Works, and Leo E. Gilman for space located at 321 Main Street, Utica, New York (Union Station) for the continued use and operation of a barber shop, and

WHEREAS, In accordance with terms set forth therein, Leo E. Gilman shall lease space at 321 Main Street, Utica, New York (Union Station), with quarterly payments of $875.76 for a five (5) year term, for a total cost of $17,515.20, and

WHEREAS, In Accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Leo E. Gilman for designated space located at Union Station, 321 Main Street, Utica, New York for a five (5) year term commencing January 1, 2016 and ending December 31, 2020, and it is further

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Public Works Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 231 – FN2016-258 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF CHANGE ORDER NO. 1 TO AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND DELTA ENGINEERS, ARCHITECTS, & LAND SURVEYORS, D.P.C.

WHEREAS, Oneida County entered into an Agreement with Delta Engineers, Architects, & Land Surveyors, D.P.C. on March 1, 2016 to prepare plans and specification for replacement of BIN 3310910, Old St. Rt. 12 (CR 82) over Cincinnati Creek, Town of Remsen; BIN 3310470, Hawkinsville Rd. (CR 61) over Cummings Cr., Town of Boonville; BIN 3311380, Superstructure, Lowell Rd. (CR 52) over Mud Cr., Town of Westmoreland; Structure C1-5A, Donley Rd. over Br. Unadilla River, Town of Bridgewater; and rehabilitation of Culvert 12+96, Randel Rd., Town of Verona. Following a detailed inspection of Culvert 12+96 on Randel Road, it was determined that replacement versus rehabilitation is required, and

WHEREAS, The original Agreement between Oneida County and Delta Engineers, Architects, & Land Surveyors, D.P.C. was for $73,600.00, the cost of the Change Order No. 1 will be $7,950.00, bringing the new total of the Agreement to $81,550.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves Change Order No. 1 to an Agreement between Oneida County, through its Department of Public Works, and Delta Engineers, Architects, & Land Surveyors, D.P.C., commencing upon execution and terminating on December 31, 2016.

APPROVED: Public Works Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 232 – FN2016-259 – Messrs. Mr. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DISTRICT ATTORNEY'S OFFICE, AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES

WHEREAS, This Board is in receipt of correspondence from District Attorney, Scott D. McNamara, requesting approval of a Grant Agreement between Oneida County, through its District Attorney's Office, and New York State, through its Division of Criminal Justice Services, for a grant in the amount of $170,725.00 to be used for the continuation of the Crimes Against Revenue Program (CARP) which provides effective investigation and prosecution of crimes that have adverse effects on New York State revenues, and

WHEREAS, In accordance with Section 2202 of the Oneida County Charter, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Grant Agreement by and between Oneida County, through its District Attorney's Office, and New York State, through its Division of Criminal Justice Services, for a Grant in the amount of $170,725.00, and it is further

RESOLVED, That the duration of said Grant Agreement shall be for a term commencing January 1, 2016 through December 31, 2016.

APPROVED: Public Safety Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 233 – FN2016-260 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF EXPENSES INCURRED BY THE DISTRICT ATTORNEY'S OFFICE IN THE PROSECUTION OF NEW YORK STATE INMATES

WHEREAS, Certain inmates incarcerated in the Mid-State Correctional Facility, Mohawk Correctional Facility and Marcy Correctional Facility, said inmates being in the custody of the New York State Department of Corrections, all institutions being located in the County of Oneida, have been the subject of an investigation and/or prosecution for the commission of various crimes while incarcerated in the aforementioned facilities, and

WHEREAS, The Oneida County District Attorney has conducted investigations of said crimes occurring in Oneida County and prosecuted said inmates, and

WHEREAS, Section 606 of the Correction Law mandates payments of state funds to the County for expenses incurred in the investigations of said crimes and the prosecution of state inmates, and

WHEREAS, The Oneida County District Attorney has certified to this Board that the expenses associated in the investigation and prosecution of alleged crimes committed by Shawn Adams, Alexander Arguedas, Muhsin Butler, Desean Cooper, Jr., Carlos Diaz, Robert Fuentes, Shateek Gray, Donald Hatcher, Kevin Hiralall, Jose Juarbe, Sircarl Jordan, Kevin Jones, Johnny Nunez, Donte Oakes, Eric Patterson, Gilbert Pidgeon, Kerven Plasencia, Michael Rodriques, Chak Srown, Hilbert Stanley, Aaron Stevenson, Reiny A. Tavares, Ruben Vargas, Alex Vasquez, Angel Velez and Nathan Watson amount to $5,991.24, now, therefore, be it

RESOLVED, That this Resolution and the attached statement of the expense of the District Attorney be forwarded to the New York State Department of Corrections as required by Section 606 of the Correction Law.

APPROVED: Public Safety Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 234 – FN2016-261 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

WHEREAS, This board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement, between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, for an Emergency Management Performance Grant (EMPG) to assist state, local, territorial and tribal governments in preparing for all hazards, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of $92,982.00 for a term commencing October 1, 2015 and ending on September 30, 2017.

APPROVED: Public Safety Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 235 – FN2016-262 – Messrs. Paparella, Porter and Miller offered the following resolution and moved its adoption.

RE: APPROVAL FOR THE REALLOCATION OF GRADE AND SALARY FOR THE POSITION OF DIRECTOR OF ADULT MENTAL HEALTH SERVICES AND THE POSITION OF DIRECTOR OF SUBSTANCES ABUSE SERVICES

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting authorization to reallocate the grade and salary for the position of Director of Adult Mental Health Services and the position of Director of Substance Abuse Services, both currently allocated at Grade M35, Step 1 $50,592.00, and

WHEREAS, The County of Oneida has encountered severe and continued recruitment difficulty for both positions. The Director of Adult Mental Health Services requires the applicant to be a Licensed Clinical Social Worker or a Licensed Master Social Worker and the Director of Substance Abuse Services requires the applicant to be a Certified Alcohol and Substance Abuse Counselor (CASAC), in addition to other education and experience requirements. Recent Civil Service Examinations have failed to produce a mandatory list and recent job postings have failed to attract any qualified candidates, and

WHEREAS, It is the opinion of the Commissioner of Mental Health that these recruitment issues are the direct result of an insufficient salary structure for these critical positions and it is the recommendation of the Commissioner of Personnel that these positions be reallocated to Grade M40, Step 1, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves a reallocation of grade and salary for the positions of Director of Adult Mental Health Services and Director of Substance Abuse Services from Grade M35, Step 1 $50,592.00 to Grade M40, Step 1 $60,628.00 effective immediately.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways and Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 236 – FN2016-263 – Messrs. Paparella and Porter offered the following resolution and moved its adoption

RE: SUPPLEMENTAL APPROPRIATION OF $464,712.00 TO AA#A4310 – VARIOUS MENTAL HEALTH ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $464,712.00 to AA#A4310 – Various Mental Health Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A3490	State Aid – OMH	$178,374.00
A3492	State Aid – OMRDD	$
1,244.00		
A3493	State Aid – OASAS	
$285,094.00		
	TOTAL:	$464,712.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

A4310.49515	Insight House -- Alcohol	$ 5,167.00
A4310.49517	Cerebral Palsy OMH/OM RDD	$ 2,876.00
A4310.49519	Central NY Services	
$111,824.00		
A4310.49521	Mohawk Valley Council on Alcoholism/Addiction	$100,157.00
A4310.49522	Utica Rescue Mission	
$177,174.00		
A4310.49523	Catholic Charities – ALC	$ 57,966.00
A4310.49524	Central Association for the Blind	$ 1,244.00
A4310.49525	Resource Center for Independent Living	$ 8,304.00
	TOTAL:	$464,712.00

APPROVED: Health & Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 237 – FN2016-264 – Messrs. Paparella and Porter offered the following resolution and moved its adoption

RE: APPROVAL OF THIRD AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND CENTRAL NEW YORK SERVICES, INC.

WHEREAS, This Board is in receipt of an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central New York Services, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Central New York Services, Inc. on December 17, 2013, Central New York Services, Inc. agreed to provide services to adults and children with mental illness who are in, entering or exiting the criminal justice system including Outreach Court/Jail Forensic Evaluation Unit, Transition Management Services, Advocacy, Coordinated Children's Services Initiative (CCSI), Assertive Community Treatment (ACT) Service Dollars, Mentally Ill Chemical Abuse Network, and Advocacy Shelter Plus Care with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014 and November 3, 2015, Oneida County and Central New York Services, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, As a result of additional OASAS and OMH State funding, the County and Central New York Services, Inc. are required to further amend the Agreement, and

WHEREAS, OMH State funding for 2016 for Forensic Evaluation/Outreach for the Jail has been increased in the amount of $6,008.00; OMH State funding for 2016 for Forensic Evaluation/Outreach for the Court has been increased in the amount of $7,373.00; OMH State funding for 2016 for Forensic Evaluation/Outreach Advocacy has been increased in the amount of $48,000.00; OMH State funding for 2016 for Forensic Evaluation/Outreach SPOA has been increased in the amount of $50,000.00; and OASAS State funding for 2016 for Shelter Plus Care Program Services has been increased in the amount of $443.00, and

WHEREAS, This Amendment will result in a new gross amount of $1,635,929.00 for the year 2016 and total three year funding of $4,679,916.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an third Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central New York Services, Inc.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 238 – FN2016-265 – Messrs. Paparella and Porter offered the following resolution and move its adoption.
RE: APPROVAL OF A SECOND AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND CATHOLIC CHARITIES OF THE ROMAN CATHOLIC DIOCESE OF SYRACUSE, N.Y.

WHEREAS, This Board is in receipt of an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y. on October 11, 2013, Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y. will provide Social Recreation/Psychosocial Club, Transportation and Various Residential Services for adults with a serious and persistent mental illness; and individuals who are alcohol dependent and require a structured living environment with a term from January 1, 2014 through December 31, 2016, and

WHEREAS, On November 3, 2015, Oneida County and Catholic Charities of the Roman Catholic Dioceses of Syracuse, N.Y. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, As a result of additional OASAS and OMH State funding, the County and Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y. are required to further amend the Agreement, and

WHEREAS, OASAS State funding for 2016 for Community Residential Services Men's Housing has been increased in the amount of $1,647.00; OMH State funding for 2016 for Supported Housing Community Services has been increased in the amount of $19,635.00; and OMH State funding for 2016 for Supported Housing Rental Assistance has been increased in the amount of $9,560.00, and

WHEREAS, This Amendment will result in a new gross amount of $1,336,554.00 for the year 2016 and total three year funding of $3,851,245.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an second Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Catholic Charities of the Roman Catholic Diocese of Syracuse, N.Y.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce
August 10, 2016

No. 239 – FN2016-266 – Messrs. Paparella and Porter offered the following resolution and moved its adoption

RE: SUPPLEMENTAL APPROPRIATION OF $21,719.00 TO AA#A4018.2955 – HN – OTHER EQUIPMENT

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $21,719.00 to AA#A4018.2955 – HN – Other Equipment, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A3418	State Aid - Healthy Neighborhoods	$21,719.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A4018.2955	HN – Other Equipment	$21,719.00

APPROVED: Health & Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 240 – FN2016-267 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT AND RENEWAL OF THE MASTER GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND THE STATE OF NEW YORK, THROUGH ITS DEPARTMENT OF HEALTH - DIVISION OF CHRONIC DISEASE PREVENTION

WHEREAS, This Board is in receipt of an amendment and renewal to the Master Grant Agreement between Oneida County, through its Department of Health, and the State of New York, through its Department of Health - Division of Chronic Disease Prevention for an extension of the original term, July 1, 2013 through March 31, 2018, for an additional six (6) months ending September 30, 2018. The proposed amendment and renewal of the Master Grant Agreement includes an additional $125,000.00 for expenses incurred by the County during the extended six (6) month period, and

WHEREAS, The Master Grant Agreement provides reimbursement for the promotion of comprehensive, guideline-concordant breast, cervical and colorectal cancer screening services among age-appropriate populations and coordination of the provision of integrated cancer screening services to eligible individuals, with an emphasis on priority populations throughout the designated service region, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said grant agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a six (6) month extension of the Master Grant Agreement between Oneida County, through its Department of Health, and the State of New York, through its Department of Health - Division of Chronic Disease Prevention, for a term commencing March 31, 2018 and ending September 30, 2018, with additional funding in the amount of $125,000.00.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 241 – FN2016-268 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND MADISON-ONEIDA BOCES EDUCATIONAL FOUNDATION, INC.

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Madison-Oneida BOCES Educational Foundation, Inc. in an amount not to exceed $506,275.00 to operate Oneida County's Pride in Work Program, which is designed to help Temporary Assistance Applicants/Safety Net find employment which would negate their need for temporary assistance benefits, and

WHEREAS, The Agreement shall be for a term commencing January 1, 2016 and terminating June 30, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and written notice to Madison-Oneida BOCES Educational Foundation, Inc. within thirty (30) days of the expiration date of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Purchase of Service Agreement are to be provided from Federal sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Madison-Oneida BOCES Educational Foundation, Inc. for a term commencing January 1, 2016 and ending June 30, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and written notice to Madison-Oneida BOCES Educational Foundation, Inc. within thirty (30) days of the expiration date of the proposed Purchase of Services Agreement.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 242 – FN2016-269 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE NEIGHBORHOOD CENTER, INC.

WHEREAS, This Board is in receipt of a purchase of services agreement between Oneida County, through its Department of Social Services, and The Neighborhood Center, Inc. in an amount not to exceed $230,297.00 to provide recruitment, home-finding, certification and training of Family Day Care Homes, as well as client day care eligibility and day care placement activities, and

WHEREAS, The Agreement shall be for a term of one year, commencing January 1, 2016 and terminating December 31, 2016, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to The Neighborhood Center, Inc. prior to the end of the term of the proposed Agreement, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a purchase of services agreement between Oneida County, through its Department of Social Services, and The Neighborhood Center, Inc. for a term of one year commencing January 1, 2016 and ending December 31, 2016, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and notice to The Neighborhood Center, Inc. prior to the end of the term of the proposed Agreement.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 243 – FN2016-270 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE RESCUE MISSION OF UTICA, INC.

WHEREAS, This Board is in receipt of a purchase of services agreement between Oneida County, through its Department of Social Services, and the Rescue Mission of Utica, Inc. in an amount not to exceed $141,249.00 to provide Protective Services for adult eighteen (18) years of age and older who, because of mental of physical impairments: are unable to meet their essential needs for food, shelter, clothing or medical care, secure entitlement due them or protect themselves from physical or mental injury, neglect, maltreatment or financial exploitation; are in need of protection from actual or threatened harm, neglect or inaction of either themselves or other individuals; and have no one available who is willing and able to assist them responsibly, and

WHEREAS, The Agreement shall be for a term of two (2) years commencing January 1, 2016 and terminating December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and written notice to Rescue Mission of Utica, Inc. within thirty (30) days of the expiration date of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Agreement are to be provided from Federal, State and Local sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a purchase of services agreement between Oneida County, through its Department of Social Services, and Rescue Mission of Utica, Inc. for a term of two (2) years commencing January 1, 2016 and ending December 31, 2017, with the option to renew under the current terms being at the sole discretion of the Department of Social Services and written notice to Rescue Mission of Utica, Inc. within thirty (30) days of the expiration date of the proposed Agreement.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 244 – FN2016-271 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A FOURTH AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND RESCUE MISSION OF UTICA, INC.

WHEREAS, This Board is in receipt of an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Rescue Mission of Utica, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Rescue Mission of Utica, Inc. on December 9, 2013, Rescue Mission of Utica, Inc. agreed to provide services to adults with a serious and persistent mental illness; individuals with who are alcohol dependent and require a structured living environment including Enriched Single Room Occupancy (ESRO) Program and Addictions Crisis Center (ACC) with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, On October 14, 2014, November 3, 2015, and February 26, 2016, Oneida County and Rescue Mission of Utica, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, As a result of additional OASAS State funding over the current contract term, Oneida County and Rescue Mission of Utica, Inc. need to further amend the Agreement by increasing funding for the Peer Advocate Program in the amount of $150,000.00 for the year 2016, and

WHEREAS, This amendment will result in a new gross amount of $1,238,016.00 for the year 2016 and total three year funding of $3,359,653.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a fourth Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and the Rescue Mission of Utica, Inc.

APPROVED: Health and Human Services Committee (July 27, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 245 – FN2016-272 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE PROPOSED ONEIDA COUNTY SELF-INSURANCE PLAN'S BUDGET FOR 2017

WHEREAS, The Oneida County Workers' Compensation Committee has filed a budget estimate for the operation of the Oneida County Self-Insurance Plan as hereinafter set forth for the year 2017, and

WHEREAS, It is desirable to authorize the County Comptroller and the Commissioner of Finance to establish in their accounts a budget estimate for the operation of the Oneida County Self-Insurance Plan, now, therefore, be it hereby

RESOLVED, That the following budget estimate for 2017 is hereby ordered to be placed upon the books of the County Comptroller and the Commissioner of Finance, and that the County Comptroller be, and hereby is, authorized to make payments from the respective accounts as hereinafter set forth upon inspection and examination by the Workers' Compensation Committee.

BUDGET APPROPRIATIONS

PROGRAM ADMINISTRATION AND SUPPORT

S1710.109	Salaries, Other	$ 79,003.00
S1710.195	Other Fees & Services	$ 626,855.00
S1710.416	Telephone	$ 405.00
S1710.418	Meter Postage	$ 325.00
S1710.455	Travel & Subsistence	$ 1,450.00
S1710.491	Other Materials & Supplies	$ 50.00
S1710.495	Other Expenses	$ 150.00
S1990.9	Contingent Account	$ 30,000.00
	Total Administrative Expense	$ 738,238.00
S1720.410	Medical/Indemnity Payments	$4,603,465.00
S1720.412	Insurance & Bonding	$ 400.00
S1720.495	Other Expenses: Assess to Comp Board	$ 401,000.00
	Total Claims Expense	$5,004,865.00
TOTAL ADMINISTRATIVE & CLAIMS EXPENSES		**$5,743,103.00**

ESTIMATED REVENUES

S2222	Participants Assessments	$4,958,603.00
S2401	Interest Earnings	$ 19,500.00

S2701	Refund of Prior Years Expenditures	$ 15,000.00
S2705	Revenues	$ 750,000.00
TOTAL ESTIMATED REVENUES		**$5,743,103.00**

RESOLVED, That the Oneida County Board of Legislators hereby approves and accepts the aforementioned Workers' Compensation Budget for 2017.

APPROVED: Worker's Compensation Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted on a roll call vote:
Ayes 21 Nay 0 Absent 2 (Goodman, Hendricks)
August 10, 2016

No. 246 – FN2016-273 –Messrs. Flisnik, Porter and Clancy offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND NEW CINGULAR WIRELESS PCS, LLC

WHEREAS, This Board is in receipt of a Lease Agreement between Oneida County, through its Department of Emergency Services, and New Cingular Wireless PCS, LLC for the installation, operation and maintenance of a Communications Tower at 120 Base Road, Oriskany, New York, and

WHEREAS, New Cingular Wireless PCS, LLC will construct the Communication Tower at their sole expense, and

WHEREAS, After completion of the Communications Tower, New Cingular Wireless PCS, LLC will turn over ownership of the Communications Tower to Oneida County for purposes of installing public safety radio equipment, and

WHEREAS, The lease term is for five (5) years. Rent for the term of the lease is $0.00 in exchange for the no-cost lease of space for placement of New Cingular Wireless PCS, LLC's cellular phone equipment. The no-cost lease of space will result in significant up-front cost-savings, allowing the Department of Emergency Services to purchase more equipment for use by first-responders within the Department's existing budget, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and accepts a Lease Agreement between Oneida County, through its Department of Emergency Services, and New Cingular Wireless PCS, LLC for a term effective upon execution and ending on fifth (5th) anniversary of the effective date.

APPROVED: Public Safety Committee (August 3, 2016)
Ways and Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 247 – FN2016-274-1 –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: ESTABLISHMENT OF CAPITAL PROJECT H-542 – EMERGENCY SERVICES – SH16-1031-D00 SHSP GRANT

WHEREAS, Oneida County, through its Department of Emergency Services, has received a grant from New York State Division of Homeland Security and Emergency Services (NYS DHS) through the NYS DHS' State Homeland Security Program to support computers for information sharing and assist in coving costs related to Microwave Communications Equipment, and

WHEREAS, This Board is in receipt of a request to establish "Capital Project H-542 - Emergency Services- SH16-1031-D00 SHSP Grant" to administer the funds from the State Homeland Security Program Grant, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-542 - Emergency Services- SH16-1031-D00 SHSP Grant", with approval of funding for such project as follows:

H-542 State Aid $198,750.00

APPROVED: Public Safety Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Goodman, Hendricks)
August 10, 2016

No. 248 – FN2016-274-2 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

WHEREAS, This Board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement, between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services (NYS DHS), through NYS DHS' State Homeland Security Program to support computers for information sharing and assist in coving costs related to Microwave Communications Equipment, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of $198,750.00 for a term commencing September 1, 2016 and ending on August 31, 2019.

APPROVED: Public Safety Committee (August 3, 2016)
Ways & Means Committee (August 10, 2016)

Seconded and adopted, viva voce:
August 10, 2016

No. 249 – FN2016-275 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: ESTABLISHMENT OF CAPITAL PROJECT H-545 – TRANSIT BUSES/MOBILITY MANAGEMENT 15-16

WHEREAS, Oneida County, through its Department of Planning, has been awarded a Supplemental Agreement #3 to NYSDOT Master Contract No. C003792 for the Contract Period: May 5, 2008 to May 4, 2018. The Master Agreement was approved by Oneida County Resolution No. 204, F.N. 2008-258. Oneida County Resolution No. 85, F.N. 2015-105 authorized the County Executive to sign any contracts or agreements between the County of Oneida and NYSDOT or Third Party subcontractor necessary to complete the public transportation project, subject to the approval of the Oneida County Attorney, and

WHEREAS, Supplemental Agreement #3 will enable Oneida County to purchase four (4) 30-ft. medium duty mid-size replacement buses with wheelchair lifts for public transportation service in rural areas and one supervisory vehicle, and

WHEREAS, Supplemental Agreement #3 will also provide for a supplemental distribution to NYSDOT Master Contract No. C003792 to add Mobility Management services which will be provided by Elderlife, Inc., d/b/a Parkway Center, and

WHEREAS, This Board is in receipt of a request to establish "Capital Project H-545 – Transit Buses/Mobility Management 15-16" to administer the funds received from the New York State Department of Transportation (NYSDOT) grant, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-545 – Transit Buses/Mobility Management 15-16", with approval of funding for such project as follows:

H-545 – Federal Aid	$447,512.00
H-545 – State Aid	$ 55,939.00
H-545 – Local Match (Birnie Bus Tours)	$ 33,900.00
TOTAL:	$537,351.00

APPROVED: Economic Development & Tourism Committee (August 3, 2016)
Ways and Means Committee (August 10, 2016)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Goodman, Hendricks)
August 10, 2016

No. 250 – FN2016-276 –Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO CAPITAL PROJECT H-489 – GRIFFISS INTERNATIONAL AIRPORT – PHASE 5 TAXIWAY REHABILITATION CONSTRUCTION

WHEREAS, This Board is in receipt of correspondence from County Executive, Anthony J. Picente, Jr., requesting an amendment of Capital Project H-489 - Griffiss International Airport – Phase 5 Taxiway Rehabilitation Construction, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Capital Project H-489, is amended and approved, as follows:

H-489 Federal Aid – FAA	$2,198,340.00
H-489 State Aid	$ 122,130.00
H-489 Bonds	$ 122,130.00
TOTAL:	$2,442,600.00

APPROVED: Ways and Means Committee (August 10, 2016)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Goodman, Hendricks)
August 10, 2016

A motion was duly made and seconded to adjourn the meeting until September 14, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, August 10, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST SEPTEMBER MEETING
Held on Wednesday, September 14, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barbara Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present: 0 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Washburn, Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period, Robert Oliveira spoke to the members regarding his drug addiction and how this is his 14th year of sobriety. The legislators applauded him for his 14 years of sobriety.

PETITIONS AND COMMUNICATIONS

FN2016-306 – Re: Letter to County Executive Anthony Picente and Chairman of the Board of Legislators, Gerald Fiorini from the Salary Review Committee.

FN2016-307 – Re: Letter to Mikale Billard, Clerk of the Board of Legislators from Anthony Carvelli, Finance Commissioner Listing the current/approved depositories for Oneida County.

FN2016-308 – Petition sponsored by Messrs. Idzi, Joseph, Schiebel, Welsh and Koenig.

RE: A MEMORIALIZING PETITION SUPPORTING STATE LEGISLATION AUTHORIZING AN INCREASE IN THE REINBURSEMENT RATE FOR SCHOOL LUNCHES

MOTIONS AND RESOLUTIONS

No. 251 – FN2016-278 – Messrs. Porter and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE MADISON CENTRAL SCHOOL DISTRICT

WHEREAS, This Board is in receipt of a Revenue Sharing Agreement between Oneida County and the Madison Central School District, and

WHEREAS, The Revenue Sharing Agreement will provides for a payment by the County to the Madison Central School District of a part of the revenue received by the County from the Settlement Agreement between the County and the Oneida Nation, and

WHEREAS, Oneida County will pay the Madison Central School District the amount of $7,379.01 for the 2014-2015 and 2015-2016 school years, and

WHEREAS, For future school fiscal years, Oneida County will pay the Madison Central School District an amount to be calculated pursuant to the terms of the Revenue Sharing Agreement, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and the Madison Central School District commencing upon execution and continuing in effect as long as the Oneida Indian Nation Settlement Agreement is in effect.

APPROVED: Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 252 – FN2016-279 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE STOCKBRIDGE VALLEY CENTRAL SCHOOL DISTRICT

WHEREAS, This Board is in receipt of a Revenue Sharing Agreement between Oneida County and the Stockbridge Valley Central School District, and

WHEREAS, The Revenue Sharing Agreement will provides for a payment by the County to the Stockbridge Valley Central School District of a part of the revenue received by the County from the Settlement Agreement between the County and the Oneida Nation, and

WHEREAS, Oneida County will pay the Stockbridge Valley Central School District the amount of $4,330.11 for the 2014-2015 and 2015-2016 school years, and

WHEREAS, For future school fiscal years, Oneida County will pay the Stockbridge Valley Central School District an amount to be calculated pursuant to the terms of the Revenue Sharing Agreement, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and the Stockbridge Valley Central School District commencing upon execution and continuing in effect as long as the Oneida Indian Nation Settlement Agreement is in effect.

APPROVED: Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 253 – FN2016-280 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS SHERIFF'S OFFICE, AND LEXIPOL, LLC

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Sheriff's Office, and Lexipol, LLC to provide an electronic subscription service, which will provide the Oneida County Sheriff's Office the ability to create and manage policy documentation and weekly training for all staff, and

WHEREAS, Lexipol, LLC will provide services to the Oneida County Sheriff's Office with a total cost to the County of Oneida of $316,531.00, payable in yearly installments as follows: 2016 - $51,227.00; 2017 - $63,415.00; 2018 - $65,317.00; 2019 - $67,277.00; and 2020 - $69,295.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Sheriff's Office, and Lexipol, LLC.

APPROVED: Public Safety Committee (September 8, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 254 – FN2016-281 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: TRANSFER OF $25,500.00 TO AA#A1165.109 – DISTRICT ATTORNEY, SALARIES, OTHER

WHEREAS, There is a need for additional funds in AA#A1165.109 – District Attorney, Salaries, Other, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:		
A1165.101	District Attorney, Salaries	$ 5,500.00
A1165.103	District Attorney, Overtime	$ 5,000.00
A1165.251	District Attorney, Automotive Equipment	$15,000.00
		$25,500.00
TO:		
A1165.109	District Attorney, Salaries, Other	$25,500.00

APPROVED: Public Safety Committee (September 8, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 255 – FN2016-282 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: RENEWAL TO A MASTER CONTRACT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF CENTRAL SERVICES, AND NORTHLAND COMMUNICATIONS

WHEREAS, This Board is in receipt of a Renewal to a Master Contract between Oneida County, through its Department of Central Services, and Northland Communications for recommended service upgrades to the current MPLS network connections for County facilities, as well as the addition of dedicated internet at Oneida County's Disaster Recovery location at 120 Airline Street, Oriskany, New York

WHEREAS, This Renewal to the Master Contract between Oneida County and Northland Communications will increase the contract by $77,070.57, for a new contract total of $216,291.60, and

WHEREAS, In accordance with Section 2202 of the Oneida County Charter, said Renewal must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Board approves the Renewal to a Master Contract between Oneida County, through its Department of Central Services, and Northland Communications. The term of the Renewal will commence on October 3, 2016 and end on October 2, 2019.

APPROVED: Government Operations Committee (August 10, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 256 – FN2016-284 – Messrs. Miller, Porter, Flisnik and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2016 AGREEMENT FOR ROAD STRIPING AND BETWEEN ONEIDA COUNTY AND TOWN OF DEERFIELD, AS WELL AS ADDITIONAL TOWNS AND VILLAGES IN ONEIDA COUNTY

WHEREAS, This Board is in receipt of correspondence from Dennis S. Davis, Commissioner of Public Works, requesting approval of an Agreement between Oneida County and the Town of Deerfield to provide road striping on town roads located within the Town of Deerfield during the 2016 season, and

WHEREAS, Commissioner Davis has requested that this Agreement be approved as a template for similar arrangements with other municipalities within Oneida County; and

WHEREAS, The Towns of Deerfield, Kirkland, New Hartford, Remsen, Sangerfield and Whitestown, and the Villages of Holland Patent, New York Mills, Oriskany, Remsen and Yorkville and the City of Sherrill will reimburse the County for labor, machinery, and materials monetarily, and the Towns of Marcy and Paris which will provide in kind services in return for the striping services, and

WHEREAS, In accordance with the Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Board of Legislators hereby approves the Road Striping Agreement between the County of Oneida and the Town of Deerfield, and be it further

RESOLVED, That the form contract provided by Commissioner Davis for Road Striping is hereby approved, and be it further

RESOLVED, That County Executive, Anthony J. Picente, Jr., is hereby authorized to execute such Agreements between Oneida County and certain towns and villages to provide road striping applications in various locations during the 2016 season.

APPROVED: Public Works Committee (August 10, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 257 – FN2016-285 – Messrs. D'Onofrio, Porter, Clancy and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF AVIATION, AND MERCY FLIGHT CENTRAL, INC.

WHEREAS, This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County, through its Department of Aviation, and Mercy Flight Central, Inc. for office space located in Building 782, and hangar space located in Building 783, and

WHEREAS, In accordance with terms set forth therein, Mercy Flight Central, Inc. shall lease office space in Building 782, and hangar space in Building 783 at a total cost of $1.00 for a two year term commencing May 31, 2016 and ending May 30, 2018. In the event that Mercy Flight Central, Inc. remains at the leased premises after the expiration of the Lease Agreement, Mercy Flight Central, Inc. will be deemed to be occupying the leased premises on a month-to-month basis as more fully outlined in the Lease Agreement, and

WHEREAS, In Accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive, Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida, through its Department of Aviation, and Mercy Flight Central, Inc. for office space located in Building 782, as well as hangar space located in Building 783 for a two year term commencing May 31, 2016 and ending May 30, 2018, and it is further

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (August 24, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 258 – FN2016-286 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AFFILIATION AGREEMENT BETWEEN ONEIDA COUNTY AND THE STATE UNIVERSITY OF NEW YORK ("SUNY"), ACTING ON BEHALF OF "SUNY" AT MOHAWK VALLEY COMMUNITY COLLEGE

WHEREAS, This Board is in receipt of an Affiliation Agreement between Oneida County and The State University of New York ("SUNY"), acting on behalf of "SUNY" at Mohawk Valley Community College, that places a portion of Nose Dock 784 located at Griffiss International Airport into the Start Up NY program, and

WHEREAS, The Affiliation Agreement will allow Oneida County to enter into a Lease Agreement with Pro Drones USA, LLC, a business that has been approved for Start Up NY benefits, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and accepts an Affiliation Agreement between Oneida County and The State University of New York ("SUNY"), acting on behalf of "SUNY" at Mohawk Valley Community College placing a portion of Nose Dock 784 located at Griffiss International Airport into the Start Up NY program, which will then allow Oneida County to enter into a Lease Agreement with Pro Drones USA, LLC, a business that has been approved for Start Up NY benefits.

APPROVED: Airport Committee (August 24, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 259 – FN2016-287 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS HEALTH DEPARTMENT, AND NEW YORK STATE THROUGH ITS DEPARTMENT OF HEALTH

WHEREAS, This Board is in receipt of correspondence from Phyllis D. Ellis, Director of Health, requesting approval of a Grant Agreement between Oneida County, through its Health Department, and New York State, through its Department of Health, to provide education to increase knowledge and awareness of the public and health care providers regarding lead poisoning, increase blood testing rates of mothers and children, and follow-up with children with elevated blood lead levels, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Health Department, and New

York State, through its Department of health, in the amount of $1,051,295.00 for a term commencing October 1, 2015 and ending on September 30, 2020.

APPROVED: Health and Human Services Committee (August 24, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 260 – FN2016-288 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS HEALTH DEPARTMENT, AND MOHAWK VALLEY HEALTH SYSTEM

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and Mohawk Valley Health System, through its affiliates St. Elizabeth Health Center and Faxton-St. Luke's Healthcare, for an amount not to exceed $175,064.00 to provide comprehensive breast, cervical and colorectal screening services to insured or underinsured individuals residing in Oneida, Herkimer and Madison counties, and

WHEREAS, The Agreement shall be for a term of two and a half years, commencing on April 1, 2016 and ending September 30, 2018, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Health Department, and Mohawk Valley Health System, through its affiliates St. Elizabeth Health Center and Faxton-St. Luke's Healthcare for an amount not to exceed $175,064.00 for a term commencing April 1, 2016 and ending on September 30, 2018.

APPROVED: Health and Human Services Committee (August 24, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 261 – FN2016-289 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND CENTRAL ASSOCIATION FOR THE BLIND, INC.

WHEREAS, This Board is in receipt of an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central Association for the Blind, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Central Association for the Blind, Inc. on August 23, 2013, Central Association for the Blind, Inc. agreed to provide services to adults with a developmental disability and significant visual impairment to help them achieve and maintain the most independent level of functioning possible in their lives, with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHEREAS, As a result of additional OPWDD State funding, the County and Central Association for the Blind, Inc. are required to amend the Agreement. OPWDD State funding for 2016 for Employment/Socialization Training Program Services has been increased in the amount of $1,244.00, and

WHEREAS, This Amendment will result in a new gross amount of $36,484.00 for the year 2016 and total three year funding of $106,964.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Central Association for the Blind, Inc.

APPROVED: Health and Human Services Committee (August 24, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 262 – FN2016-290 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2016-2017 ANNUAL IMPLEMENTATION PLAN (AIP) FOR ONEIDA COUNTY OFFICE FOR THE AGING/OFFICE OF CONTINUING CARE

WHEREAS, This Board is in receipt of correspondence from Michael J. Romano, Director of the Office for the Aging/Office of Continuing Care, requesting approval of the 2016-2017 Annual Implementation Plan (AIP) for Oneida County as required by the NYS Office for the Aging, Bureau of Operational Standards and Systems Development, and

WHEREAS, The Plan must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves the 2016-2017 Annual Implementation Plan (AIP) for Oneida County as required by the NYS Office for the Aging, Bureau of Operational Standards and Systems Development and further authorizes County Executive, Anthony J. Picente, Jr., to execute and submit same on behalf of the County.

APPROVED: Health and Human Services Committee (August 24, 2016)
Ways and Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 263 – FN2016-291 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND CORNELL COOPERATIVE EXTENSION OF ONEIDA COUNTY

WHEREAS, This Board is in receipt of an Amendment to an Agreement between Oneida County, through its Department of Health, and Cornell Cooperative Extension of Oneida County which provides contracting services for the implementation of the Childhood Lead Poisoning Primary Prevention Program, and

WHEREAS, Due to an increase in the amount of annual funding received from the New York State Department of Health for Childhood Lead Poisoning Primary Prevention Program, there is a need to amend the Agreement to reflect the new monthly payment due to Cornell Cooperative Extension of Oneida County in the amount of $32,596.25, and

WHEREAS, The new monthly payment of $32,596.25 shall become effective on October 1, 2016 and shall remain in effect through March 31, 2020, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and accepts an Amendment to an Agreement between Oneida County, through its Department of Health, and Cornell Cooperative Extension of Oneida County, commencing October 1, 2016 through March 31, 2020.

APPROVED: Health and Human Services Committee (August, 24, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 264 – FN2016-292 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEEMNT BETWEEN ONEIDA COUNTY AND THE VERONA FIRE DISTRICT

WHEREAS, This Board is in receipt of an agreement between Oneida County and the Verona Fire District in the amount of $100,000.00, to support the costs of fire protection and emergency services to the citizens and facilities within the district for a one year term commencing on January 1, 2016 and ending December 31, 2016, and

WHEREAS, In accordance with Section 2202 of the Oneida County Charter, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves an agreement between Oneida County and the Verona Fire District.

APPROVED: Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 265 – FN2016-203 – Messrs. Miller, Porter and Flisnik offered the following resolution and moved its adoption.

RE: A RESOLUTION AUTHORIZING THE RECONSTRUCTION AND RESURFACING OF COUNTY ROADS IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $4,000,000, AND AUTHORIZING THE ISSUANCE OF $4,000,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H477)

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1. The reconstruction and resurfacing of County roads in and for said County, including land or rights-in-land, sidewalks, curbs, gutters, landscaping and other incidental costs, is hereby authorized at a maximum estimated cost of $4,000,000.

Section 2. The plan for the financing of such maximum estimated cost is by the issuance of $4,000,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen years, pursuant to subdivision 20(c) of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those

required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,
and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or
3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect immediately, shall be published in summary form in the Observer Dispatch and in the Rome Sentinel, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (September 12, 2016)
Ways and Means Committee (September 14, 2016)

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
September 14, 2016

No. 266 – FN2016-294 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND MARCH ASSOCIATES, ARCHITECTS AND PLANNERS, P.C.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works, and March Associates, Architects and Planners, P.C. in the amount of $74,000.00, plus asbestos abatement project monitoring fees, to provide required professional consulting services for construction of a new Stop DWI office and a new Sheriff's Office records/evidence storage facility at 120 Airline Street, Oriskany, New York, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Agreement between Oneida County through its Department of Public Works and March Associates, Architects and Planners, P.C.

APPROVED: Public Works Committee (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 267 – FN2016-295 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $282,000.00 TO AA#G8120.495 WP CONTROL – SANITARY SEWERS – OTHER EXPENSES

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $282,000.00 to AA#G8120.495 WP Control – Sanitary Sewers – Other Expenses, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#G599 WP Control – Fund Balance $282,000.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#G8120.495 WP Control – Sanitary Sewers – Other Expenses $282,000.00

APPROVED: Public Works Committee (September 12, 2016)
Ways and Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 268 – FN2016-296 – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AMENDMENT NO. 4 TO AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND JMZ ARCHITECTS AND PLANNERS, P.C. FOR THE MVCC PLUMLEY BUILDING IN ROME

WHEREAS, This Board is in receipt of an Amendment to the Agreement between Oneida County, through its Department of Public Works, and JMZ Architects and Planners, P.C. for the MVCC Plumley Building in Rome, and

WHEREAS, That an increase of $90,000.00 is required for professional consulting services associated with Phase 2 project enhancements, for a new total cost of $2,663,883.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Amendment to the agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves an Amendment to the Agreement between Oneida County, through its Department of Public Works, and JMZ Architects and Planners, P.C. for the MVCC Plumley Building in Rome - Capital Project H-497 MVCC – Plumley Building Addition and Renovation with proposed substantial completion by December 31, 2016.

APPROVED: Economic Development & Tourism Committee (September 13, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce, with Mr. Joseph requesting his vote be registered as nay.
September 14, 2016

No. 269 – FN2016-297 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY AND NEW YORK STATE THROUGH ITS DORMITORY AUTHORITY

WHEREAS, This board is in receipt of correspondence from Anthony J. Picente, Jr., Oneida County Executive, requesting approval of a Grant Agreement, between Oneida County and New York State, through its Dormitory Authority, for the State and Municipal Facilities Program ("SAM") Grant program for continued renovations at the Upper Mohawk Valley Memorial Auditorium, which will include infrastructure improvements to both the interior and the exterior of the facility in the amount of $1,000,000.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County and New York State, through its Dormitory Authority, in the amount of $1,000,000.00 for a term commencing upon execution and ending on March 11, 2019.

APPROVED: Public Works Committee (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 270 – FN2016-298-1 –Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SET THE SALARY FOR THE POSITION TITLE OF MANAGER OF INFRASTRUCTURE SERVICES AND POSITION TITLE OF MANAGER OF HELP DESK AND DESKTOP OPERATIONS, GRADE 40M, STEP 2, $60,628.00

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval to create the positions of Manager of Infrastructure Services and Manager of Help Desk and Desktop Operations, and

WHEREAS, The Commissioner of Personnel recommends that the salary for each position be set at Grade 40M, Step 2, $60,628.00, and

WHEREAS, Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators establishes the salary of Manager of Infrastructure Services and Manager of Help Desk and Desktop Operations each at Grade 40M, Step 2, $60,628.00, effective immediately.

APPROVED: Government Operations (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 271 – FN2016-298-2 – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO CREATE ONE (1) NEW POSITION OF MANAGER OF INFRASTRUCTURE SERVICES AND ONE (1) NEW POSITION OF MANAGER OF HELP DESK AND DESKTOP OPERATIONS

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting authorization to create one (1) new position of Manager of Infrastructure Services and one (1) new position of Manager of Help Desk and Desktop Operations, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves creating one (1) new position of Manager of Infrastructure Services and one (1) new position of Manager of Help Desk and Desktop Operations effective immediately.

APPROVED: Government Operations (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 272 – FN2016-298-3 – Messrs. Waterman and Porter offered the following resolution and moved its adoption

RE: APPROVAL FOR THE REALLOCATION OF GRADE FOR THE POSITION OF INFORMATION TECHNOLOGY PROJECT MANAGER

WHEREAS, Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting authorization to reallocate the grade for the position of Information Technology Project Manager, currently allocated at Grade 38M, and

WHEREAS, After a review of the qualifications and job duties for the position of Information Technology Project Manager, it is the recommendation of the Commissioner of Personnel that this position be reallocated to Grade M40 - $60,628.00, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves a reallocation of grade for the position of Information Technology Project Manager from Grade 38M to Grade 40M - $60,628.00 - effective immediately.

APPROVED: Government Operations Committee (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 273 – FN2016-299 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND MARCH ASSOCIATES, ARCHITECTS AND PLANNERS, P.C.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works, and March Associates, Architects and Planners, P.C. in the amount of $179,000.00 to provide plans, specifications and asbestos abatement monitoring services for asbestos abatement and renovations of the 10th floor of the County Office Building, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Agreement between Oneida County through its Department of Public Works and March Associates, Architects and Planners, P.C.

APPROVED: Public Works Committee (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 274 – FN2016-300 – Messrs. Porter and Hendricks offered the following resolution and moved its adoption.

RE: APPROVAL OF THE 2016 YOUTH BUREAU RESOURCE ALLOCATION PLAN

WHEREAS, This board is in receipt of correspondence from Kevin Green, Director of the Oneida County Youth Bureau, requesting approval of a Resource Allocation Plan authorizing the distribution of funds in the amount of $327,079.00 from the New York State Office of Children and Family Services among various agencies and municipalities who have contractual agreements with the Oneida County Youth Bureau for FY2016, and

WHEREAS, Said Allocation Plan must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves the Oneida County Youth Bureau's Resource Allocation Plan for FY 2016.

APPROVED: Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

No. 275 – FN2016-301 –Messrs. Porter and Flisnik offered the following resolution and moved its adoption.

RE: FINAL APPROVAL OF CONSOLIDATED AGRICULTURAL DISTRICT #7 TO INCLUDE THE TOWNS OF DEERFIELD, FLOYD, MARCY AND TRENTON

WHEREAS, Agricultural District #7 was established in 1975 pursuant to Article 25AA of the New York State Agricultural and Markets Law including lands situate within the Towns of Deerfield, Floyd, Marcy and Trenton, and

WHEREAS, Pursuant to the provisions of Section 303-a of the New York State Agricultural and Markets Law, the County of Oneida is required to review an Agricultural District eight years after its creation and every eight years thereafter, and

WHEREAS, Proposed modifications for Agricultural District #7, were reviewed by the Oneida County Agricultural & Farmland Protection Board and the Oneida County Department of Planning and a requisite Public Hearing was held on August 3, 2016 for the purpose of considering the recommendations of the Oneida County Agricultural and Farmland Protection Board and the Commissioner of the Oneida County Department of Planning, and

WHEREAS, That as a part of the requirements for the modification of the District, the Oneida County Board of Legislators conducted an environmental review and has complied with the requirements of the New York State Environmental Quality Review Act, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes final approval for the modification of Agricultural District #7 to include additional acreage, and it is further

RESOLVED, That the eight year review of Agricultural District #7 by the Oneida County Board of Legislators is hereby deemed complete and is adopted, with modifications, and it is further

RESOLVED, That the Oneida County Board of Legislators renew Agricultural District #7, as modified, for an additional eight year period, and it is further

RESOLVED, That the modification of Agricultural District #7 be submitted to the New York State Commissioner of Agriculture and Markets for approval and certification.

APPROVED: Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce.
September 14, 2016

No. 276 – FN2016-302-A – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A RESOLUTION ESTABLISHING THE STANDARD WORK DAY AND REPORTING DAYS FOR THE NEW YORK STATE AND LOCAL EMPLOYEES RETIREMENT SYSTEM FOR CERTAIN COUNTY OFFICIALS

RESOLVED, that the Oneida County Board of Legislators hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the Clerk of this legislative body:

TITLE	NAME	Social Security Number (Last 4 Digits)	Registration Number	STANDARD WORK DAY (Hrs/Day)	TERM BEGINS/ ENDS	PARTICIPATES IN EMPLOYER'S TIME KEEPING SYSTEM (Y/N)	DAYS/M((Based Record Activiti
Elected Officials							
County Executive	Anthony Picente			7	1/1/2016-12/31/2019	N	25.3
County Comptroller	Joseph Timpano			7	1/1/2016-12/31/2019	N	24.6
District Attorney	Scott			7	1/1/2016-	N	26.2

	McNamara				12/31/2019		
County Clerk	Sandra Depereno			7	1/1/2015-12/31/2018	N	21.5
County Legislator	Keith Schiebel			6	1/1/2016-12/31/2017	N	7.14
County Legislator	Jeffrey E. Daniels			6	1/1/2016-12/31/2017	N	
County Legislator	Michael Clancy			6	1/1/2016-12/31/2017	N	6.29
County Legislator	James M. D'Onofrio			6	1/1/2016-12/31/2017	N	19
County Legislator	David C. Davis			6	1/1/2016-12/31/2017	N	4.67
County Legislator	George E. Joseph			6	1/1/2016-12/31/2017	N	16.5
County Legislator	Brian Paul Mandryck			6	1/1/2016-12/31/2017	N	8.93
County Legislator	Norman Leach			6	1/1/2016-12/31/2017	N	14.5
County Legislator	Emil R. Paparella			6	1/1/2016-12/31/2017	N	29.2
County Legislator	Michael B. Waterman			6	1/1/2016-12/31/2017	N	13.5
County Legislator	Edward P. Welsh			6	1/1/2016-12/31/2017	N	12.1

APPROVED: Ways & Means Committee (September 14, 2016))

Seconded and adopted, viva voce:
September 14, 2016

No. 277 – FN2016-303 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A SETTLEMENT IN THE MATTER OF RICKEY JACKSON AND DESIREE N. OVIEDA, INDIVIDUALLY AND AS MOTHER AND NATURAL GUARDIAN OF TREVAUGHN A. PEARSON, AN INFANT UNDER THE AGE OF 14 YEARS V. COUNTY OF ONEIDA, ET AL

WHEREAS, Oneida County Executive Anthony J. Picente, Jr. is in receipt of correspondence from County Attorney Peter M. Rayhill, requesting Board approval of a proposed settlement in the amount of Forty Thousand Dollars ($40,000.00) in the matter of Rickey Jackson and Desiree N. Ovieda, Individually and as Mother and Natural Guardian of Trevaughn A. Pearson, an Infant Under the Age of 14 Years v. Oneida County, et al., and

WHEREAS, Rickey Jackson and Desiree N. Ovieda commenced an action in Oneida County Supreme Court against the County of Oneida, City of Rome, Undersheriff Robert Swenszkowski, Investigator Peter Kallaur, Investigator Daniel Sullivan, and Officer Jeffrey Buckley for claims related to an arrest that occurred on February 6, 2013, and

WHEREAS, The County's outside counsel assigned to the litigation, David A. Bagley, Esq., recommends that Oneida County settle the claims set forth in the action for Forty Thousand Dollars ($40,000.00) in full satisfaction of any and all claims related to said action now, therefore, be it

RESOLVED, That the Oneida County Board of Legislators hereby authorizes settlement in the amount of Forty Thousand Dollars ($40,000.00) in full satisfaction of any and all claims against the County of Oneida, Undersheriff Robert Swenszkowski and Investigator Peter Kallaur set forth in the matter of Rickey Jackson and Desiree N. Ovieda, Individually and as Mother and Natural Guardian of Trevaughn A. Pearson, an Infant Under the Age of 14 Years v. Oneida County, et al.

APPROVED: Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce, with Mr. Flisnik requesting his vote be registered as nay.
September 14, 2016

Note: At this Juncture pursuant to Rule 22 Legislator Joseph made a motion to suspend Rules 12 and 55, for the purpose of considering this resolution only. The motion was seconded by Legislator Leach, and the motion passed.

No. 278 – FN2016-304-1a – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL, AND MOHAWK, ADIRONDACK & NORTHERN RAILROAD CORPORATION

WHEREAS, This Board is in receipt of correspondence from Commissioner of Water Quality and Water Pollution Control, Steven P. Devan, requesting approval of a Lease Agreement between Oneida County, through its Department of Water Quality and Water Pollution Control, and Mohawk, Adirondack & Norther Railroad Corporation for 8.54 acres of land directly west of the Oneida County Water Pollution Control Plant, and

WHEREAS, In accordance with terms set forth therein, the leased premises will be used to house construction trailers and provide a construction material laydown area for the upcoming construction at the Oneida County Water Pollution Control Plant. The property lease is a one (1) year term, which is self-renewing after every term, at a total cost of $15,000.00 per year. The length of the use of the premises is anticipated to be from five (5) to six (6) years commencing upon execution, and

WHEREAS, In Accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive, Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida, through its Department of Water Quality and Water Pollution Control, and Mohawk, Adirondack & Northern Railroad Corporation for 8.54 acres of land directly west of the Oneida County Water Pollution Control Plant for a one year, self-renewing term for an anticipated use of the property of between five (5) and six (6) years commencing upon execution, and it is further

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Public Works Committee (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

Note: At this Juncture pursuant to Rule 22 Legislator Davis made a motion to suspend Rules 12 and 55, for the purpose of considering this resolution only. The motion was seconded by Legislator Clancy, and the motion passed.

No. 279 – FN2016-304-2 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: TRANSFER OF $48,800.00 TO G8130.495 – OTHER EXPENSES AND G8130.417 – RENT/LEASE - SPACE

WHEREAS, There is a need for additional funds in G8130.495 – Other Expenses and G8130.417 – Rent/Lease - Space, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

G8130.414	Utilities	$48,800.00

TO:		
G8130.495	Other Expenses	$32,000.00
G8130.417	Rent/Lease – Space	$16,800.00
		$48,800.00

APPROVED: Public Works Committee (September 12, 2016)
Ways & Means Committee (September 14, 2016)

Seconded and adopted, viva voce:
September 14, 2016

Note: At this Juncture pursuant to Rule 22 Legislator Welsh made a motion to suspend Rules 12 and 55, for the purpose of considering this resolution only. The motion was seconded by Legislator Porter, and the motion passed.

No. 281 – FN2016 – 322 – Legislator Washburn offered the following resolution and moved its adoption.

RE: **RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE GORDON W. HATHAWAY**

WHEREAS, In the death of Gordon W. Hathaway on Sunday, September 11, 2016, the City of Utica and the County of Oneida have suffered the loss of a valued citizen and great friend who held the respect and esteem of the citizens of the entire County of Oneida and the members of this Board of Legislators; and

WHEREAS, Mr. Hathaway was very involved in City and County government, serving as a member of the Oneida County Board of Supervisors from 1954 through 1955 for the 15th Ward and as a Utica Councilman from 1960-1969 and again from 1974 to 1975; and

WHEREAS, -Mr. Hathaway graduated from the Utica School of Commerce. He served with the US Marines during World War II in the South Pacific and Guadalcanal, prior to being honorably discharged; and

WHEREAS, Mr. Hathaway was a former Sales/Administrative Manager at Special Metals Corp.; and

WHEREAS, Mr. Hathaway was united in marriage to the former Marion Lockwood on August 12, 1944, a loving marriage of 66 years until her death May 2, 2011. He is survived by his son David G. Hathaway, daughter Debra Cheesman, several grandchildren, a sister and several nieces and nephews ; and

WHEREAS, Mr. Hathaway served on various boards both locally and statewide and was awarded the 33 Degree Mason. Now, therefore, be it hereby

RESOLVED, That the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Gordon W. Hathaway their sincere sympathy, their appreciation of the value of his services to all of Oneida County, and their respect for his worth as a man.

Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Gordon W. Hathaway.

September 14, 2016

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, September 14, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

SPECIAL OCTOBER MEETING
Held on Wednesday, October 5, 2016 at 10:00 A. M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5;Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

The members pledged Allegiance to the Flag.

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Welsh, Hendricks, Washburn, Convertino, Paparella

MEMBERS ABSENT: Mandryck, Daniels

Chairman Fiorini welcomed County Executive Anthony J. Picente, Jr. who will present his 2017 Oneida County Message to the Board of Legislators

2017 PROPOSED BUDGET MESSAGE

In accordance with the terms of the Oneida County Charter, I come before you today to present the proposed budget and capital plan for 2017.

This is the 10th time I have been before this Board to present this government's budget. I thank the members of the Board for being my valued partners; especially, Chairman Gerry Fiorini who has been a colleague, and a friend who has been instrumental in helping me move this county forward.

I want to take a minute to recognize all my department heads and my budget team of TomKeeler, Gerald Belutis and Anthony Carvelli for putting in the work on this budget; it's not an easy task.
To my other partners in Government, thank you for all the great work you do. Comptroller Joe Timpano, Clerk Sandra DePerno, Sheriff Rob Maciol and District Attorney Scott McNamaracontinue to lead their offices with vision and integrity.

This budget presented to you today is more than a 179 page book filled with numbers. This is an outline for how this government will function for years to come.

My goal has always been to tackle the problems of this government while addressing the issues necessary to move our economy and our community forward. As the longest serving County Executive, my approach has always been long term. I came here to modernize our government while creating a financial stability allowing us to invest in this community's future.

Today we see the fruits of investment all around us. Our economy continues to grow. New industries are emerging that put us on the cutting edge of technology and in the international spotlight.

As we all know our years of investment and preparation for Nano Technology has begun to bear the fruit we have worked for. We intend to continue to recruit companies and prepare so we can fully realize the thousands of jobs and hundreds of technology related companies that will enhance growth.

Just last month teams and media from around the world came to Griffiss International Airport to compete in the DJI International Developer's Challenge. The challenge was a competition focused on UAS technology and innovation with the winning team earning $100,000 to develop their new technology.

In November Griffiss, with our partners in Syracuse, will play host to the Unmanned Aircraft System Traffic Management (UTM) Conference. This will bring experts and exhibitors in the UAS field from all over the country to Griffiss and our region.

Working with our consultants this month Commissioner of Aviation, Russel Stark and his deputy Chad Lawrence, will begin meeting with commercial airlines. With their input we will make a determination on whether commercial traffic will once again be viable in Oneida County.

From work with NASA and UAS testing to potential commercial traffic things happening at Griffiss continue to put Oneida County on the map in exciting and interesting ways.

Next year, Mohawk Valley Community College will finish their $33 million project to completely renovate the Rome Plumley complex. This project is essential to the viability and eventual growth of the programs offered by MVCC. Physical renovations will allow the college to expand its unique curriculum ranging from culinary arts to UAS systems. The project will bring state of the art technology to the classroom while creating a campus with the necessary aesthetics to be successful. We are a proud partner in this project and the investment in higher education moves this community forward. Meanwhile, we look inward to Utica and see an opportunity to wipe away years of decay and blight while giving thousands of people a reason to be downtown every single day. A new Hospital is a $600 million investment in the heart of downtown Utica. It's a slow and arduous process and I know some people get frustrated waiting for the next milestone. Some even dread potential progress because of a barrage of negativity and flat out false information. Along with the City of Utica we are working with MVHS and EDGE to bring the hospital to fruition. MVHS has begun its appraisal and RFP process for the development, construction and other aspects that will create this new hospital.

The hospital will be a state of the art healthcare delivery system that our community should have. It isn't a luxury but an essential component of a thriving city and region. A restructured health network has ramifications throughout our community and this government. This is a community that is not as healthy as it should be; we have seen that in the numbers. A new hospital will help everyone. This Health Network will drive down costs, increase quality of care while saving the County on the services we provide.

I understand that when it comes to large undertakings like Nano or UAS or a new Hospital there is a level of frustration that comes with the ebbs and flows of these endeavors. Patience is in fact a virtue and not a catchphrase. A hospital will take 5 years to be up and running. Transparency is vital but providing incomplete or inaccurate information in the name of being transparent benefits no one. As information becomes available it will be provided to the public.

In 10 years the content of these addresses have changed. For example, in 2008 I spoke to you about a $2 million offset the State gave us for lost revenue from the Oneida Nation and creating a masterplan for the old county airport. Currently, we have a historic Oneida Nation settlement that generates over $15 million a year in revenue for the county. Today the old Oneida County. Airport property is the home of a state of the art $50 million dollar New York State Emergency Preparedness Center and the property has been sold for $10 million to the State of New York.

Government that serves the people effectively and efficiently facilitates growth and change for the better. County government is a strategic partner in the growth of our region; what we do is necessary.

Optimism in these game changing opportunities can be infectious. We have seen this with every ribbon cutting and every new business that has opened. Whether it is a new restaurant, drone manufacturer or a Blue Apron distributor, Oneida County is on the economic offensive. We believe in the prosperity of this region. The Proof is in the numbers. Unemployment is down to 4.3% which is more than a half a point below the state average.

The Capital Budget I present builds on our bold investments that have moved this government and community forward. We continue to invest in our 5 year roads and bridges plan because maintaining that infrastructure is a key to our economic growth. We will continue our work on the Oneida County office buildings in Utica and Rome so our employees and constituents are in an environment worthy of the taxpayer.

The Department of Public Works oversaw the Oneida County Office Building parking project which added more street parking and 80 new public parking spots to downtown Utica. As part of this project, we paved Park Ave saving the City of Utica $100,000 while repairing a main thoroughfare.

In 2017 we will embark on a complete IT and Cyber Security overhaul. This project is aimed at assuring we are secure from all too common cyber breaches that could result in stolen identities or the compromising of millions of legally protected records. We are being proactive.

Once again internal consolidations are the hallmark of this budget. All information technology personnel are now streamlined into one department. We are transferring the Sheriff's building maintenance department into the DPW. This adds increased efficiency while allowing for future cost avoidance that will save the taxpayer's money going forward.

I believe we have the unsurpassed ability to affect real change in people's lives. It's what we do here every day. There is dignity in being a public servant. There is pride in working in this place and serving this community.

Our Criminal Justice system is wide ranging. Oneida County Government handles all public defender cases, civil and criminal, in Oneida County. $5.4 million in 2017 will be spent ensuring all people regardless of economic status have the right to a fair trial. We are also committed to juvenile justice; our County Attorney's office handles family court cases as well. The three offices handled over 12,000 cases in 2015.

Budgets are a spending plan. However, the budget you adopt can quickly be impacted by unforeseen events beyond our control. These costs cannot be avoided; they are fiscal realities that government has to deal with. Take the Word of Life Church Case, where district attorneys prosecute and public defenders defend. This case will have over a $300,000 impact to the 2016 budget and very likely could impact this budget as well. We cannot plan for it. We cannot change it. All we can do is pay it.

Our Emergency Services Department handled over 430,000 911 calls last year. We continue increasing our technology and training to prepare and protect all of our first responders in Oneida County. We continue our multi-year countywide radio system upgrade. This new radio system will allow all first responders, from different agencies in the field, to talk to each other. It is hard to believe that was never the case before. This is referred to as interoperability and is essential to keeping Oneida County safe and secure. This is a $7.5 million capital project begun in 2016.

Our Public Safety employees include dispatchers, road patrol deputies, correction officers and emergency managers. They are public servants and are committed to making us all safe.
We are also responsible for the Public Health of this Community. We handle and disseminate educational material dealing with a wide range of information from essential vaccines for your children to information on Zika. We also deal with environmental health including inspections to safeguard the food you eat as well as testing water assuring it is safe to drink.

We run two community health clinics that give flu vaccines and other essential health care to those who cannot receive it anywhere else. We handle roughly 7,000 patients a year. We offer smoking cessation and hands only CPR classes. We are partners in the Walk the World Prepared Initiative. This initiative informs people what they may need in emergency situations such as floods and other natural disasters.

The Health Department has staff ranging from nurse practitioners and health sanitarians to family services specialists and program managers. They work every day to make this community a healthier place. It is a fact, that a healthier community is a more productive community. Healthier residents work more; go to the hospital less, driving healthcare costs down. The Health Department's budget for 2017 is $7.6 Million.

A national focus on Mental Health has never been more important. The Oneida County Office of Mental Health is on the forefront of dealing with the heroin epidemic and opioid addiction in our community. We run the Oneida County Opiate Task Force. The task force brings agencies together to assess and identify gaps in services for those individuals and families affected by addiction. In this budget, we will allocate $12 million for mental health services.

Our Office of Aging and Continuing Care is working with senior citizens every day to assure they can embrace their life with dignity and security. We assist senior centers with funding to provide the type of daily care elderly deserve. Office for aging has embarked, with our partners, on our Age-Friendly/Livable Communities Initiative. Well-designed, livable communities promote health and sustain economic growth, and they make for happier, healthier residents — of all ages. OFA's 2017 budget is $5.8 Million.

Some of the most difficult work done in county government is by the Department of Social Services. Sometimes we forget this work can be unbelievably heartbreaking and frustrating. We should not lose sight of how important these jobs are. Many of these people in direct services are truly heroes of this community.

In the past I have told you how many people we moved from the assistance rolls to a pay roll and this year is no different. We placed 897 adults in jobs in 2015. In addition, through Workforce Development, our summer youth program employed over 500 economically disadvantaged youth this summer, giving them their first jobs. There is a self-worth gained through work. It is the dignity and pride that comes with earning a living. We will continue to find those opportunities for people.

HEAP is a program we run which gives people heat in the winter. Heat. Maybe take a moment and think about when a person comes into a HEAP office. A mother or father has to look a county employee in the eye and say "I can't afford to keep my heat on". This is important work. Last winter HEAP had 25,857 cases, 4000 of which were emergencies.

Social welfare examiners connect those in need to services. These people need food, shelter and clothing for their families and themselves. Examiners work with these families and see the crushing effects of abject poverty up close and personal every day. Our Social Welfare Examiners currently have a monthly caseload of 1289 across all program areas. The low rate of pay combined with the overall caseload and pressures of the job make it very difficult to recruit and retain these essential employees.

Our Protective Services Division ensures the safety of children and adults while housing the homeless and placing children in foster care. The situations they deal with can be unspeakable. We received 4318 Child Protective Services intake reports last year. It's not uncommon for a caseworker to put a child in their car at midnight to remove them from an abusive situation. Routinely caseworkers have to go into situations that can only be experienced by being there and seeing them. Children languishing in filth. Children who have been physically and emotionally abused. Newborns who are failing to thrive in their first few weeks of life. It's a caseworker who has to make a decision that could save that child's life.

I don't know many people that can handle that work. Our caseworkers and examiners do it every day. They do it without enough resources. They do it without enough staff. They do it without enough compensation.

Lawyers and law enforcement. Engineers and accountants. Nurses and caseworkers. Blue collar and white collar. Oneida County has the most dedicated workforce in the entire state of New York. It's filled with people who come to this place every day and serve this community doing jobs that are necessary, difficult and rewarding.

I'm proposing the start of a 5 year process that will bring salaries in line with other counties. Working with Gary Hickey, Regional Vice President of the UPSEU, and the local UPSEU representatives, this process will make us more competitive while helping us retain and attract the caliber of people necessary for these positions.

This budget includes an upgrade for the caseworker and examiner series. The cost to this budget will be $400,000. It's money well spent by this government. If the description I've just gone through is not enough let's look at the numbers. Presently we have 22 caseworker vacancies. That's 22 more than we can afford when you are talking about the safety of children. Only 19 people signed up to take the civil service exam. Only 15 passed. Out of those 15 we have to go through a hiring process. The chances of all 15 of those people being hired are 0. Bottom-line is we have an attraction problem.

We also have a retention problem. With an economy on the rise people with 4 year degrees have a plethora of other options. Schools are hiring again. The State of New York has become a competitor for talent with their new internal investigation unit known as the Justice Center. Non-Profits and others in the human services sector can also serve as competitors for talent while offering better compensation.

Meanwhile, with a national heroin and opioid epidemic, the caseload has become more routinely severe bringing a new set of challenges. The State of New York continues to add new layers of regulations and mandates that make it harder for caseworkers to handle the load. It costs us $28k a year to train a new caseworker. To train a caseworker and then lose them in 6 months or a year is a devastating loss we cannot afford.

The actions I outline today will seek to stem that trend. We must do more. We have begun by working with caseworkers and examiners to provide better equipment, technology and institute new safety measures.

I have a responsibility to present to you and the people of Oneida County a budget that is responsible and pragmatic. I have done that every single time. The budgets I present have led to real results. Accomplishments we should all be proud of.

Our responsibility and leadership has been rewarded through increased credit ratings, most recently we were upgraded for 2015's financials. We have seen surpluses that have allowed us to build a fund balance to shield ourselves from rainy days; never is that more important than today.

Recently, The State Comptroller released a report which shows we are susceptible to fiscal stress. He's right; we are and here's most of the reason why. A tax cap was imposed without true mandate relief. 9 state mandated programs eat up our entire property tax levy and then some. We have no control over the price tag but we are required by law to pay the ever increasing bill.

In what amounts to a federal mandate, The Affordable Care Act required us to alter our contract process and create 70 new positions throughout 2016; or be punished by a fine. The fine is really a tax and the price tag would have been over $3.5 million a year if we didn't make these changes.

In addition to these demands from mandates this budget, like every budget, is faced with unavoidable growth like retirement, contracts and health benefits. Despite all that, the past 3 budgets I have presented included a 0% increase in the tax levy. The levy was then decreased by 1.44% last year. Reasonable people can disagree and we did. However the consequences are real and significant. And they are ours to deal with.

This budget started with a $16 million hole that had to be closed. That meant our spending plan was $16 million above our revenues. Choices had to be made. I stood here last year and said a cut in the levy would require a tax increase this year. It should. But we are not ready for that now. The growth that this county needs cannot be moved backwards by a tax increase. We went back and made adjustments and began balancing this budget. But simple adjustments are not enough.
Last year I said I would use the proceeds from the sale of our former airport for capital expenses. I did not. Knowing that 2017 would be financially difficult I held back and am using the sale of that asset to plug the remaining gap and maintain needed reserves. This allows me to present to you a budget with a zero increase to the levy for the 4th consecutive time.
In this budget we will continue to invest in our infrastructure and our workforce, grow our economy and move our community forward because inaction is not an option.

Listen to this statement from another county leader. "We are all well aware of the pressures on public officials regarding taxes and their effect on local citizens and business enterprises. However, there are times when inaction is the costliest thing for these same concerned taxpayers. This is clearly one of those times."

That was 51 years ago in the budget address by the first County Executive, Charles Lannigan. He was referring to delays in the construction of the County Office Building, caseworker salaries, mental health and capital projects on the whole. His point is still true today. The longer we wait to fix things the more it will cost.

While I know you and the citizens of this county will be pleased with no increase in the levy, this trend cannot continue. There is not an economics professor in the world who would tell you another zero is a good idea. As I have stated before, we cannot continue to operate a nearly $400 million government organization responsible for public safety, public health and dozens of other critical services for 235,000 people without increasing revenues.

Sales tax is flat. In this budget we have decreased the revenue assumption from this year's amount by $2million. For those who continue to look for a reduction in sales tax, I say you cannot have it both ways. Zero on the property tax levy and a reduction in sales tax. Unless and until one of those pundits can show me a recurring revenue stream of $22 million; it is impossible.

So, while we wait for significant mandate relief which has been promised but never comes, while we are confident the growth of a new economy will bring more people, we still need to move forward.

For us, there are no more airports to sell, retirements to defer or nation agreements to settle. We have to consolidate and be a catalyst. Project ARGO was the carrot on the stick for any local government looking to shed duplicative services and it did not work.

In my state of the county address this year I once again pushed for municipal consolidation and restructuring of our sales tax formula. There is no more waiting. It is now or never. My office has spent the last 4 months reviewing every town and village budget as well as other formulas throughout the state. I will now assemble a committee to come together and make a final recommendation for a new formula. I will serve on it, as will the Chairman of the board of Legislators, majority and minority leaders, the Mayors of Utica and Rome and 3 town representatives selected by the President of the Association of Towns. I will insist upon a final recommendation by January 1st.

This change is essential not just for this government but for all major governments in this county. If this formula does not change the next budget you approve will require an override of the tax cap and draconian cuts in all non-mandated services.

The question to all elected leaders of this county is as follows: are you serious about consolidation and regionalization? If you are lets work together to make a great county better and pave the way for more growth, more people and less costs.

Today more than ever people should know there is another side to government. One that isn't cynical and flippant. A government that doesn't defy the public trust or abscond with the people's money. A government of hardworking people who take pride in what they do while doing what they believe is best for all the people they serve. Government that is idealistic, positive and honorable. That's why I serve. I'm proud of what we do here in Oneida County. I'm proud of the work we have accomplished and the work we will still accomplish together.

In the coming weeks this budget will be given a thorough review, my Administration is eager and available to answer any and all of your questions.

Thank you and God bless Oneida County, the great State of New York and the United States of America.

The meeting was adjourned until the next regular session to be held on Wednesday, October 12, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Special Session held on Wednesday, October 5, 2016, at 10:00 A.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST OCTOBER MEETING
Held on Wednesday, October 12, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5;Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6) D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)

D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 20 Present; 3 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Daniels, Welsh, Washburn, Convertino, Paparella

MEMBERS ABSENT: Flisnik, Miller, Hendricks

The reading of the minutes of the previous meeting was dispensed with up motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the Public Comment Period, Robert Olivera spoke regarding the drug situation in not only but also throughout the state. Also speaking was Gary Padula who spoke about the Oneida Indian Nation Agreement between the Governor and Oneida County.

MOTIONS AND RESOLUTIONS

No. 282 – FN2016-309 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF AVIATION, AND THE UNITED STATES OF AMERICA, ACTING BY AND THROUGH THE DESIGNATED REPRESENTATIVE OF THE U.S. CUSTOMS AND BORDER PROTECTION

WHEREAS, This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County, through its Department of Aviation, and the United States of America, acting by and through the designated representative of the U.S. Customs and Border Protection, for the U.S. Customs Facility, Building 650, located at Griffiss International Airport, and

WHEREAS, In accordance with terms set forth therein, the United States of America, acting by and through the designated representative of the U.S. Customs and Border Protection, shall lease the U.S. Customs Facility,

Building 650, for the purpose of conducting Customs clearance actions as part of Griffiss International Airport's designation as a User Fee Airport, and

WHEREAS, There shall be no fee associated with this Lease Agreement, which will commence upon execution for a term of one (1) year. The Lease Agreement will automatically renew on a year-to-year basis upon the anniversary of the Lease Term Commencement Date each year thereafter for nineteen (19) additional years, unless or until the Government gives at least one hundred twenty (120) days' notice in writing of its intent not to renew to Oneida County, and

WHEREAS, According to Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with the United States of America, acting by and through the designated representative of the U.S. Customs and Border Protection, for the U.S. Customs Facility, Building 650, located at Griffiss International Airport, and it is further

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (September 14, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, via voce:
October 12, 2016

No. 283 – FN2016-310 –Messrs. Waterman, Porter and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF A RESOLUTION ESTABLISHING RATES OF COMPENSATION FOR POLL SITE COORDINATORS AND INSPECTORS FOR THE 2017 ELECTIONS

WHEREAS, In correspondence dated August 24, 2016, the Republican and Democratic Commissioners of Elections for the County of Oneida requested that the Oneida County Board of Legislators fix the rates of compensation for Poll Site Coordinators and Inspectors for both the General Election of 2017 and Primary Election of 2017, and,

WHEREAS, Said rates must be fixed, set and authorized by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That pursuant to New York Election Law Section 3-420, the Oneida County Board of Legislators hereby fixes, sets and authorizes the following per diem rates of compensation for Poll Site Coordinators and Inspectors for the General Election and Primary Election of 2017 as follows:

Poll Site Coordinator- Primary	$150.00
Inspector-Primary	$120.00
Poll Site Coordinator-General	$200.00
Inspector-General	$170.00

APPROVED: Government Operations Committee (September 14, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 284 – FN2016-311 – Messrs. Waterman, Porter and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF A MASTER TEMPORARY USE AGREEMENT BETWEEN THE ONEIDA COUNTY BOARD OF ELECTIONS AND VARIOUS SCHOOL DISTRICTS

WHEREAS, This Board is in receipt of a proposed Temporary Use Agreement between Oneida County, through its Board of Elections, and Various School Districts for goods and/or services to be provided and performed by the Oneida County Board of Elections for the upcoming 2016-2017 School Elections, and

WHEREAS, The Temporary Use Agreement facilitates the provision of equipment, training, supervision and supplies by the Oneida County Board of Elections to various school districts within Oneida County, and is a Master Agreement. It is anticipated that the following school districts will be entering into agreements with the Oneida County Board of Elections; Adirondack Central School District, Camden Central School District, Clinton Central School District, Holland Patent Central School District, New Hartford Central School District, New York Mills Union Free School District, Oriskany Central School District, Remsen Central School District, Rome City School District, Sauquoit Valley Central School District, Utica City School District, Westmoreland Central School District, Whitesboro Central School District, and Vernon-Verona-Sherrill School District, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves the master Temporary Use Agreement to be entered into between Oneida County, through its Board of Elections, and Various School Districts for the upcoming 2016-2017 School Elections, and it is further

RESOLVED, That the Oneida County Board of Legislators authorizes the County Executive to execute the Temporary Use Agreement with those school districts located within the County requesting the equipment, supplies and assistance of the Oneida County Board of Elections, and it is further

RESOLVED, That the terms and conditions of the Temporary Use Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Government Operations Committee (September 14, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 14, 2016

No. 285 – FN2016-313 –Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND THE TOWN OF PARIS

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of an Agreement between Oneida County, through its Department of Public Works, and the Town of Paris, and

WHEREAS, Pursuant to the terms of the Agreement, Oneida County will provide road striping services for the Town of Paris, and in return the Town of Paris will provide sweeping and ditching services on County roads at a fixed rate and pay to the County the difference between the cost for road striping services and the cost for sweeping and ditching services, and

WHEREAS, The cost of the road striping services will be approximately $30,921.72, and the cost of the sweeping and ditching services will be approximately $16,798.74, leaving an approximate revenue of $14,122.98 due to the County of Oneida from the Town of Paris, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby approves and authorizes County Executive, Anthony J. Picente, Jr., to enter into and execute an Agreement on behalf of Oneida County, through its Department of Public Works, and the Town of Paris commencing May 1, 2016 and ending November 1, 2016.

APPROVED: Public Works Committee (October 4, 2016)

Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 286 – FN2016- 314 –Messrs. Miller and Porter offered the following resolution and moved its adoption.
RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND THE TOWN OF MARCY

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of an Agreement between Oneida County, through its Department of Public Works, and the Town of Marcy, and

WHEREAS, Pursuant to the terms of the Agreement, Oneida County will provide road striping services for the Town of Marcy, and in return the Town of Marcy will provide ditching services on County roads at a fixed rate and pay to the County the difference between the cost for road striping services and the cost for ditching services, and

WHEREAS, The cost of the road striping services will be approximately $15,752.01, and the cost of the ditching services will be approximately $8,410.50, leaving an approximate revenue of $7,341.51 due to the County of Oneida from the Town of Marcy, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby approves and authorizes County Executive, Anthony J. Picente, Jr., to enter into and execute an Agreement on behalf of Oneida County, through its Department of Public Works, and the Town of Marcy commencing May 1, 2016 and ending November 1, 2016.

APPROVED: Public Works Committee (October 4, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 287 – FN2016-315 – Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: TRANSFER $70,000.00 TO AA#M5130.0 – VARIOUS PUBLIC WORKS ACCOUNTS

WHEREAS, There is a need for additional funds in AA#M5130.0 – Various Public Works Accounts, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:		
M5130.414	Utilities	$50,000.00
M5130.456	Gasoline & Oil	$20,000.00
		$70,000.00
TO:		
M5130.451	Automotive Supplies	$10,000.00
M5130.452	Automotive Repairs	$60,000.00
		$70,000.00

APPROVED: Public Works Committee (October 4, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 288 – FN2016-316 – Messrs. Miller, Porter, Waterman and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND THE CITIES OF ROME AND SHERRILL AND VARIOUS TOWNS IN ONEIDA COUNTY FOR CONTROL OF SNOW AND ICE ON COUNTY ROADS FOR THE 2016-2018 SNOW SEASONS

WHEREAS, This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of a Master Agreement between the Oneida County Department of Public Works and various municipalities within Oneida County for control of snow and ice on County roads for the 2016-2017 and 2017-2018 snow seasons, and

WHEREAS, The Commissioner is also requesting this Board authorize the County Executive to execute snow removal agreements between Oneida County, through its Department of Public Works, and the Cities of Rome and Sherrill and various towns in the form of the Master Agreement, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and directs County Executive Anthony J. Picente, Jr. to execute Agreements, on behalf of the County of Oneida, with the Towns of Annsville, Augusta, Ava, Boonville, Bridgewater, Camden, Deerfield, Florence, Floyd, Forestport, Kirkland, Lee, Marcy, Marshall, New Hartford, Paris, Remsen, Sangerfield, Steuben, Trenton, Vernon, Verona, Vienna, Western, Westmoreland and Whitestown and the Cities of Rome and Sherrill, for a term covering two snow seasons commencing on November 1, 2016 and ending on April 30, 2018 at the per mile rate listed in each agreement for each municipality, for an estimated total amount of **$3,584,220.00** per snow season for the 2016-207 and the 2017-2018 snow seasons.

APPROVED: Public Works Committee (October 4, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 289 – FN2016-317 – Messrs. Paparella, Porter, Goodman, and Ms. Convertino offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND UPSTATE CEREBRAL PALSY INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Service Agreement between Oneida County, through its Department of Mental Health, and Upstate Cerebral Palsy, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Upstate Cerebral Palsy, Inc. on October 11, 2013, Upstate Cerebral Palsy, Inc. agreed to provide services to adults and children with a serious and persistent mental illness including Psychosocial Club, Supported Housing/Case Management, Mentally Ill Chemical Abuse Network (MICA), Assisted Competitive Employment (ACE), Ongoing Integrated Supported Employment (OISE), and Advocacy with a term from January 1, 2014 through December 31, 2016 (the "Agreement"), and

WHERAS, On October 14, 2014 and November 3, 2015, Oneida County and Upstate Cerebral Palsy, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, As a result of additional OMH State funding over the current contract term, Oneida County and Upstate Cerebral Palsy, Inc. need to further amend the Agreement by increasing funding for the Supported Housing Rental Assistance program in the amount of $2,876.00 for the year 2016, and

WHEREAS, This amendment will result in a new gross amount of $1,005,101.00 for the year 2016, and total three year funding of $3,016,406.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a third Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Upstate Cerebral Palsy, Inc.

APPROVED: Health and Human Services Committee (October 5, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 290 – FN2016-318 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS HEALTH DEPARTMENT, AND THE VMC GROUP, INC.

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and The VMC Group, Inc. for an estimated amount of $551,360.00 to provide transportation management and consulting services for the transportation of preschool/early intervention children to and from each child's childcare location and special services or program. Said Agreement also includes costs for the vendor to prepare and manage the Public Bid process for transportation service providers on behalf of Oneida County, and

WHEREAS, The Agreement shall be effective August 1, 2016 and shall terminate on July 31, 2019, with the County having the option to extend the Agreement for a maximum of two (2) one (1) year terms, conditioned upon the continued availability of Federal and/or New York State funds for the purposes set forth in the Agreement, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Health Department, and The VMC Group, Inc.

APPROVED: Health and Human Services Committee (October 5, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 291 – FN2016-319 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF MENTAL HEALTH, AND RESOURCE CENTER FOR INDEPENDENT LIVING, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Resource Center for Independent Living, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Resource Center for Independent Living, Inc. on December 9, 2013, Resource Center for Independent Living, Inc. agreed to provide ICM Management Services, C&Y Intensive Case Management Services, Ongoing Integrated Support Services and Assisted Competitive Employment (ACE) for adults and children with severe mental illness, serious emotional disturbance or severe behavioral disorder, with a term from January 1, 2014 through December 31, 2016, and

WHERAS, On October 14, 2014 and November 3, 2015, Oneida County and Resource Center for Independent Living, Inc. agreed to amend the Purchase of Services Agreement as a result of a change in State funding for the programs included in the original Purchase of Services Agreement, and

WHEREAS, As a result of additional OMH State funding over the current contract term, Oneida County and Resource Center for Independent Living, Inc. need to further amend the Agreement by increasing funding for Intensive Case Management Services in the amount of $8,304.00 for the year 2016, and

WHEREAS, This amendment will result in a new gross amount of $415,486.00 for the year 2016, and total three year funding of $1,227,505.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a third Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Mental Health, and Resource Center for Independent Living, Inc.

APPROVED: Health and Human Services Committee (October 5, 2016)
Ways & Means Committee October 12, 2016)

Seconded and adopted viva voce:
October 12, 2016

No. 292 – FN2016-320 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND 3 CIRCLES THERAPY: OT, PT, SLP SERVICES, PLLC

WHEREAS, This Board is in receipt of an amendment to a Purchase of Service Agreement between Oneida County, through its Department of Health, and 3 Circles Therapy: OT, PT, SLP Services, PLLC, and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and 3 Circles Therapy: OT, PT, SLP Services, PLLC on November 22, 2013, 3 Circles Therapy: OT, PT, SLP Services, PLLC agreed to provide services to eligible preschool age children with disabilities according to Section 4410 of Education Law, Part 200 Regulations of the Commissioner of Education, New York State Education Department Individual and Disabilities Act of 1990, Title 34, Part 300 of the Code of Federal Regulations, including transportation services which are provided in accordance with Section 119-0 of the General Municipal Law and Section 236 of the Family Court Act, with a term from July 1, 2013 through June 30, 2015, and

WHEREAS, On July 1, 2014 and October 27, 2015, Oneida County and 3 Circles Therapy: OT, PT, SLP Services, PLLC agreed to amend the Purchase of Services Agreement as a result of New York State rate increases and to include an extension of the original Agreement, which was originally scheduled to end on September 1, 2015 and now ends June 30, 2018, and

WHEREAS, As a result of newly approved Related Services rates for the Education and Transportation of the Handicapped Children Program over the current contract term, Oneida County and 3 Circles Therapy: OT, PT, SLP Services, PLLC need to further amend the Agreement by adding a new Group Related Services rate; adding the Related Services of Assistive Technology and Counseling; and allowing a rate increase for 1:1 Aide, Teacher of the Hearing Impaired and Teacher of the Visually Impaired, and

WHEREAS, No additional funding is requested as the program is supported by funds from the New York State Department of Education, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves a third Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Health, and 3 Circles Therapy: OT, PT, SLP Services, PLLC.

APPROVED: Health and Human Services Committee (October 5, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 293 - FN2016-330 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A RESOLUTION ESTABLISHING THE STANDARD WORK DAY AND REPORTING DAYS FOR THE NEW YORK STATE AND LOCAL EMPLOYEES RETIREMENT SYSTEM FOR CERTAIN COUNTY OFFICIALS

RESOLVED, that the Oneida County Board of Legislators hereby establishes the following as standard work days for elected and appointed officials and will report the following days worked to the New York State and Local Employees' Retirement System based on the record of activities maintained and submitted by these officials to the Clerk of this legislative body:

TITLE	NAME	Social Security Number (Last 4 Digits)	Registration Number	STANDARD WORK DAY (Hrs/Day)	TERM BEGINS/ ENDS	PARTICIPATES IN EMPLOYER'S TIME KEEPING SYSTEM (Y/N)	DAYS/M((Based Record Activit
Elected Officials							
County Legislator	Jeffrey E. Daniels			6	1/1/2016-12/31/2017	N	4.56

APPROVED: Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 294 – FN2016-321 – Messrs. Paparella, Porter and Ms. Convertino offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE CITY OF UTICA

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the City of Utica in an amount not to exceed $846,000.00 to provide Health and Safety Outreach Officers, by utilizing Code Inspectors, who will participate in the Health and Safety Outreach Program, which will conduct inspections of temporary shelter facilities, including hotels and motels, as well as, educate individuals and families on the health and safety services and options available in the community and raise awareness of safety precautions, and

WHEREAS, The Agreement shall be for a term of three (3) years commencing January 1, 2016 and terminating December 31, 2018, with the option to renew under the current terms being at the sole discretion of Oneida County, through its Department of Social Services, and notice to the City of Utica prior to the end of the term of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Agreement are to be provided from Federal, State and County sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the City of Utica for a term of three (3) years commencing January 1, 2016 and ending December 31, 2018, with the option to renew under the current terms being at the sole discretion of Oneida County, through its Department of Social Services, and notice to the City of Utica prior to the end of the term of the proposed Purchase of Services Agreement.

APPROVED: Health and Human Services Committee (October 5, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 295 – FN2016-324 – Mr. Porter offered the following resolution and moved its adoption.

RE: RESOLUTION SCHEDULING PUBLIC HEARINGS ON PROPOSED 2017 ONEIDA COUNTY BUDGET AND CAPITAL PROGRAM

WHEREAS, Pursuant to Section 359 of the County Law and Section 606 of the Oneida County Administrative Code, it is necessary to have a public hearing with regard to the proposed County Budget for the year 2017, and

WHEREAS, It is the desire of this Board to hold two public hearings with regard to said budget; one in the City of Rome and the other in the City of Utica, now, therefore, be it hereby

RESOLVED, That the Clerk of this Board be, and hereby is, authorized and directed to cause notices to be published in the Utica Observer Dispatch and the Rome Sentinel in which will be stated the time, place, and purpose of such hearings, and be it further

RESOLVED, That the time and place of the first public hearing shall be Monday, November 7, 2016 at 7:00 P.M. in the Rome County Court House, Rome, New York, and be it further

RESOLVED, That the time and place of the second public hearing shall be Tuesday, November 8, 2016 at 7:00 P.M. in the Legislative Chamber, Oneida County Office Building, Utica, New York.

APPROVED: Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 296- FN2016-325 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE CITY OF ROME

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the City of Rome in an amount not to exceed $366,975.00 to provide Health and Safety Outreach Officers, by utilizing Code Inspectors, who will participate in the Health and Safety Outreach Program, which will conduct inspections of temporary shelter facilities, including hotels and motels, as well as, educate individuals and families on the health and safety services and options available in the community and raise awareness of safety precautions, and

WHEREAS, The Agreement shall be for a term of three (3) years commencing January 1, 2016 and terminating December 31, 2018, with the option to renew under the current terms being at the sole discretion of Oneida County, through its Department of Social Services, and notice to the City of Rome prior to the end of the term of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Agreement are to be provided from Federal, State and County sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the City of Rome for a term of three (3) years commencing January 1, 2016 and ending December 31, 2018, with the option to renew under the current terms being at the sole discretion of Oneida County, through its Department of Social Services, and notice to the City of Rome prior to the end of the term of the proposed Purchase of Services Agreement.

APPROVED: Health and Human Services Committee (October 4, 2016)
Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 297 – FN2016-326 – Messrs. Sacco, Porter, and Clancy offered the following resolution and moved its adoption.

RE: RE-APPOINTMENT OF JORDAN S. KARP AS COMMISSIONER OF ELECTIONS FOR THE DEMOCRATIC PARTY FOR A TERM TO EXPIRE DECEMBER 31, 2018

WHEREAS, Mitchell Ford, Chairman of the Oneida County Democratic Committee, has certified that on September 20, 2016, at a meeting of the Oneida County Democratic Committee, Jordan S. Karp was endorsed and recommended for re-appointment as Commissioner of Elections of Oneida County for a two year term commencing January 1, 2017, and ending on December 31, 2018, now, therefore, be it hereby

RESOLVED, That Jordan S. Karp be, and hereby is, re-appointed as the Democratic Commissioner of Elections of Oneida County, for a two year term commencing January 1, 2017.

APPROVED: Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 298 – FN2016-327 – Messrs. Joseph, Porter and Idzi offered the following resolution and moved its adoption.

RE: RE-APPOINTMENT OF ROSE M. GRIMALDI AS COMMISSIONER OF ELECTIONS FOR THE REPUBLICAN PARTY FOR A TERM TO EXPIRE DECEMBER 31, 2018

WHEREAS, Peter Sobel, Chairman of the Oneida County Republican Committee, has certified that on September 14, 2016, at a meeting of the Oneida County Republican Committee, Rose M. Grimaldi was endorsed and recommended for re-appointment as Commissioner of Elections of Oneida County for a two year term commencing January 1, 2017, and ending on December 31, 2018, now, therefore, be it hereby

RESOLVED, That Rose M. Grimaldi be, and hereby is, re-appointed as the Republican Commissioner of Elections of Oneida County, for a two year term commencing January 1, 2017.

APPROVED: Ways & Means Committee (October, 12, 2016)

Seconded and adopted, viva voce:
October 12, 2016

No. 299 – FN2016-328 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE BIDS OFFERED AT THE SEPTEMBER 8, 2016 PROPERTY AUCTION

WHEREAS, On September 8, 2016, the County held an auction of properties identified as tax delinquent by the Oneida County Department of Finance, and

WHEREAS, The Commissioner of Finance received offers for the sale of said properties described in the attached documents and duly approved same, and,

WHEREAS, The Commissioner of Finance has certified to this Board that his office is in receipt of down payments for those properties in various towns/cities within Oneida County sold at auction by the Department of Finance on September 8, 2016, and

WHEREAS, The sale of these properties was duly advertised in the official newspapers of the County and affidavits of said publications are on file with the Commissioner of Finance, now, therefore, be it hereby

RESOLVED, That the Chairman and Clerk of this Board be and hereby are authorized and directed to execute and deliver quit claim deeds to the designated parties conveying the premises described for the considerations set forth in said document on file with the Clerk of this Board.

APPROVED: Ways & Means Committee (October 12, 2016)

Seconded and adopted, viva voce, with Mr. Porter Abstaining.
October 12, 2016

No. 300 – FN2016-329 – Mr. Porter offered the following resolution and moved its adoption.

RE: ESTABLISHMENT OF CAPITAL PROJECT H-547 – GRIFFIS INTL. – SNOW REMOVAL EQUIPMENT STORAGE BUILDING (SRE)

WHEREAS, Oneida County, through its Department of Aviation, has been awarded a grant from the Federal Aviation Administration through the Federal Aviation Administration's Airport Improvement Program (AIP) for the planning and development of public-use airports that are included in the National Plan of Integrated Airport Systems (NPIAS). Oneida County Resolution No. 279, F.N. 2015-306, authorized the County Executive to execute Federal Aviation Administration and State grant applications and offers for projects identified in Airport Capital Improvement Program (ACIP), and

WHEREAS, This Board is in receipt of a request to establish "Capital Project H-547 – Griffiss Intl. – Snow Removal Equipment Storage Building (SRE)" to administer the funds from the Airport Improvement Program Grant, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-547 - Griffiss Intl. – Snow Removal Equipment Storage Building (SRE)", with approval of funding for such project as follows:

H-547	Federal Aid – FAA	$3,229,200.00
H-547	State Aid	$ 179,400.00
H-547	Bonds	$ 179,400.00
		$3,588,000.00

APPROVED: Ways & Means Committee (October 12, 2016)

Seconded and adopted on a roll call vote: 20 Ayes; 0 Nay; 3 Absent (Flisnik, Miller, Hendricks)
October 12, 2016

A motion was duly made and seconded to adjourn the meeting until Wednesday, November 9, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, October 12, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST NOVEMBER MEETING
Held on Wednesday, November 9, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present; 0 Absent

MEMBERS PRESEHNT: Schieble, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Washburn, Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period, Mr. Robert Olivera addressed the members regarding challenges that won't be solved in Washington, DC, or Albany, NY, but are our challenges to overcome.

PETITIONS AND COMMUNICATIONS

FN2016-390 – RE: Proposed 2017 Oneida-Herkimer Solid Waste Authority proposed 2017 Proposed Budget

FN2016-391 – RE: Petition sponsored by Messrs. Flisnik, Fiorini, Mandryck, Waterman, Leach, Koenig, Calandra, Clancy, Welsh, Davis, Goodman

A MEMORIALIZING PETITION SUPPORTING STATE LEGISLATION AUTHORIZING AN EXPANSION IN THE REIMBURSEMENT OF TRAINING COSTS FOR CORRECTIONAL OFFICERS

FN2016-392 – RE: Petition sponsored by Messrs. Mandryck, Idzi, Koenig, Schiebel, Goodman, Joseph, Leach

A MEMORIALIZING PETITION SUPPORTING NYSAC'S STANDING COMMITTEE ON AGRICULTURE

MOTIONS AND RESOLUTIONS

No. 301 – FN2016-341 - Messrs. Paparella, Porter and Idzi

LOCAL LAW INTRODUCTORY "D" OF 2016
LOCAL LAW NO.____ OF 2016

A LOCAL LAW PROHIBITING THE USE OF TOBACCO AND E-CIGARETTES UPON REAL PROPERTY OWNED OR LEASED BY THE COUNTY OF ONEIDA, WITHIN COUNTY OF ONEIDA OWNED VEHICLES OR PRIVATELY OWNED VEHICLES USED FOR A COUNTY OF ONEIDA PURPOSE.

WHEREAS, the United States Surgeon General has concluded that there is no safe level of exposure to secondhand smoke; and

WHEREAS, it is the intent of the County of Oneida to provide a healthy, clean, and safe environment for all employees, clients, residents, and visitors; now therefore

BE IT ENACTED BY THE BOARD OF COUNTY LEGISLATORS OF THE COUNTY OF ONEIDA AS FOLLOWS:

SECTION I. TITLE

This law shall be known as the "Local Law Prohibiting Use of Tobacco and E-Cigarettes upon Real Property Owned or Leased by the County of Oneida, within County of Oneida Owned Vehicles or Privately Owned Vehicles Used for a County of Oneida Purpose."

SECTION II. LEGISLATIVE INTENT

This Board of County Legislators of the County of Oneida finds that tobacco and E-cigarette use on real property owned or leased by the County of Oneida, and within County of Oneida owned vehicles and privately owned vehicles used for a County of Oneida purpose, should be prohibited in an effort to provide a healthy, clean, and safe environment for all employees, clients, residents, and visitors.

SECTION III. DEFINITIONS

As used in this Local Law:

A. "Use of tobacco" or "tobacco use" shall mean the burning of a lighted cigar, cigarette, pipe, or any other matter or substance which contains tobacco, and shall also include chewing, holding in the mouth and/or expectorating of chewing tobacco, or any other matter or substance which contains tobacco.

B. "Tobacco products" means one or more cigarettes or cigars, chewing tobacco, powdered tobacco or any other tobacco products.

C. "Electronic cigarette" or "e-cigarette" means an electronic device composed of a mouthpiece, heating element, battery, and electronic circuit that delivers vapor of liquid nicotine and/or other substances mixed with propylene glycol which is inhaled by an individual user as he or she simulates smoking. This term shall include such devices whether they are manufactured as e-cigarettes, e-cigars, e-pipes, or any other product name, and shall include any refill, cartridge and any other component of such a device.

D. "Smoking" shall mean to inhale or exhale the smoke or vapor of burning tobacco or tobacco substitute and also to carry burning tobacco or tobacco substitute in the form of a cigarette, cigar, or any other smoke producing product or devices, including pipes and e-cigarettes.

E. "Enforcement Officer" shall mean any "police officer" as the term is defined by section 1.20(34) of the Criminal Procedure Law when said officer is acting pursuant to his or her official duties.

F. "Real Property" shall mean any property owned or leased by the County of Oneida and shall include real estate, lands and any structures, buildings or facilities located upon said real estate or lands.

SECTION IV. PROHIBITION

The use of tobacco, tobacco products and electronic cigarettes use shall be prohibited:

A. Upon all real property owned or leased by the County of Oneida; and

B. Within all County of Oneida owned vehicles or within private vehicles when being used for a County of Oneida purpose except that a driver may smoke in a privately-owned vehicle being used for a County of Oneida purpose if the driver is the sole occupant of the vehicle.

SECTION V. EXCEPTIONS

The provisions of this Local Law shall not apply to:

A. A privately owned moving motor vehicle which is not engaged in County of Oneida service and which is in the process of exiting or entering real property owned or leased by the County of Oneida, and only when said vehicle's doors and windows are completely closed.

B. Roadways and rights-of-way located within the County of Oneida road system established under Section 115 of the New York State Highway Law.

C. County of Oneida Forest Lands.

D. Real property occupied by and for Mohawk Valley Community College and subject to the State University of New York Board of Trustees Resolution 2007-21 and the Mohawk Valley Community College Tobacco-Free Campus Policy, as the same may from time to time be amended.

SECTION VI. SIGNAGE

Signs indicating the following or substantially similar language: "THESE GROUNDS WILL BE 100% TOBACCO-FREE," "TOBACCO AND E-CIGARETTE USE IS PROHIBITED," or "NO TOBACCO OR E-CIGARETTES;" and/or signs using the international "no smoking" symbol where applicable, shall be clearly, prominently and conspicuously posted at each entrance to every building, structure, facility or other real property where tobacco and nicotine use is prohibited by this Local Law. Said signs shall be at least 10 inches by 14 inches in size.

SECTION VII. VIOLATIONS AND PENALTIES

A. It shall be unlawful for any person to use tobacco, tobacco products or electronic cigarettes in any area where such use is prohibited by the provisions of this Local Law.

B. Any person who violates any provision of this Local Law shall be guilty of a violation punishable by a civil penalty as follows:

1. Not to exceed $200.00 for the first offense;

2. Not to exceed $1,000.00 for a second offense and each and every subsequent offense.

C. Each violation of this Local Law shall constitute a separate and distinct offense.

SECTION VIII. NOTICE AND ENFORCEMENT

A. Any citizen may register a complaint under this Local Law to the County of Oneida Department of Public Health, Environmental Health Division or with an Enforcement Officer.

B. If an Enforcement Officer determines that a violation of this chapter occurred, such Enforcement Officer may prepare, file and serve an appearance ticket in conformance with the New York State Criminal Procedure Law. Said appearance ticket shall be returnable in the local City Court or Justice Court in and for the municipality in which the violation is alleged to have occurred.

C. The District Attorney for the County of Oneida shall be responsible for prosecution of alleged violations of this Local Law.

D. If the local City Court or Justice Court determines after a hearing that a violation of this Local Law has occurred, a penalty shall be imposed by the local City Court or Justice Court pursuant to Section VII of this Local Law.

E. The decision of the local City Court or Justice Court shall be reviewable pursuant to applicable law.

F. A defendant charged with a violation of any provision of this Local Law may plead guilty to the charge in open court. He or she may also submit to the Judge or Magistrate having jurisdiction, in person, by duly authorized agent, or by registered mail, a statement (1) that he or she waives arraignment in open court and the aid of counsel, (2) that he or she pleads guilty to the offense charged, (3) that he or she elects or requests that the charge be disposed of and the fine or penalty fixed by the Court, (4) of any explanation that he or she desires to make concerning the offense charged, and (5) that he or she makes all statements under penalty of perjury. Thereupon the Judge or Magistrate may proceed as though the defendant had been convicted upon a plea of guilty in open court. If upon receipt of the aforesaid statement the Judge or Magistrate shall deny the same, he or she shall thereupon notify the defendant of this fact, and that he or she is required to appear before the said Judge or Magistrate at a stated time and place to answer the charge which shall thereafter be disposed of pursuant to the applicable provisions of law.

SECTION IX. EFFECT ON OTHER LAWS

This Local Law shall not be interpreted nor construed to permit tobacco or e-cigarette use where it is otherwise restricted by other applicable laws, including but not limited to the New York State Clean Indoor Air Act.

SECTION X. SEVERABILITY

If any section, subsection, sentence, clause, phrase or other portion of this Local Law is for any reason declared unconstitutional or invalid, in whole or in part, by any court of competent jurisdiction, such portion shall be deemed severable and such unconstitutionality or invalidation shall not affect the validity of the remaining portions of this law which can be given effect without the invalid provision or application, which shall remain in full force and effect.

SECTION XI. REVERSE PREEMPTION

This Local Law shall be null and void on the day that Statewide or Federal legislation goes into effect, incorporating either the same or substantially similar provisions as are contained in this Local Law, or in the event that a pertinent State or Federal Administrative Agency issues or promulgates regulations preempting such action by the County of Oneida. The Board of County Legislators for the County of Oneida may determine via Resolution whether or not identical or substantially similar Federal or State legislation has been enacted for the purposes of triggering the provisions of this section.

SECTION XII. EFFECTIVE DATE

This Local Law shall take effect on January 1, 2018 in accordance with Section 27 of the Municipal Home Rule Law.

APPROVED: Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

NOTE: FN2016-342 – RE: A Local Law Introductory "F" of 2016 – A Local Law Establishing the 2017 Salary of Certain Elected Officials Serving for Fixed Terms was withdrawn in Ways & Means.

NOTE: FN2016-33 – RE: A Local Amending Local Law 5 of 1999 Establishing a Cost of Living Incremental Formula for Certain Oneida County Elected Officials as Provided for in Section 614 of the Oneida County Charter an Section 615 of the Oneida County Administrative Code was withdrawn in Ways & Means

No. 302 – FN201-331- Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND PRO DRONES USA, LLC

WHEREAS, This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County and Pro Drones USA, LLC for space located in Building 784 located at the Griffiss International Airport, and

WHEREAS, In accordance with terms set forth therein, Pro Drones USA, LLC shall lease space in Building 784 at a total cost of $14,067.90 for a two year term commencing July 1, 2016 and ending June 30, 2018, and

WHEREAS, In Accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive, Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida, through its Department of Aviation, with Pro Drones USA, LLC for space located in Building 784 for a two year term commencing July 1, 2016 and ending June 30, 2018, and it is further

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (October 12, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 303 – FN2016-332 –Messrs. Waterman, Porter and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF NINETEEN REFUNDS AND THREE CORRECTIONS TO VARIOUS ERRONEOUS TAX ASSESSMENTS

WHEREAS, The Commissioner of Finance has forwarded nineteen applications for refunds totaling $6,349.02 in the towns of Augusta, Kirkland, Paris, Remsen, Vienna, Westmoreland and Whitestown, and three corrections for erroneous tax assessments in the towns of Westmoreland and Vienna totaling $3,003.15, and

WHEREAS, Title 3 of Article 5 of the Real Property Tax Law outlines the procedure that must be followed to process the applications for refunds and for correction of taxes, and

WHEREAS, The Commissioner of Finance has transmitted his written report to the Board and this Board has reviewed said applications and corrections and made its recommendations, now, therefore, be it hereby

RESOLVED, That this Board hereby concurs with and approves the recommendations of the Oneida County Commissioner of Finance and directs that the Clerk of the Board take such action as required by Title 3 of Article 5 of the Real Property Tax Law, so as to reflect the corrected taxes as determined by said Commissioner, and be it further

RESOLVED, That this Board does hereby order that the taxes be corrected as recommended by the Commissioner of Finance and that the officer having jurisdiction of the tax rolls correct such rolls accordingly.

APPROVED: Government Operations Committee (October 12, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 304 – FN2016-333 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE ROME CITY SCHOOL DISTRICT

WHEREAS, This Board is in receipt of an Agreement between Oneida County through its Department of Probation and the Rome School District for the provision of early intervention services by Oneida County Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

WHEREAS, The program inserts two officers of the Oneida County Probation Department in the Rome City School facilities at a total projected cost of $156,912.38 with $78,456.19 or 50% to be reimbursed by the Rome City School District for salaries, fringe benefits and travel expenses for the two full-time time Probation Officers, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and the Rome City School District. The term is for the period of July 1, 2016 through June 30, 2017.

APPROVED: Public Safety Committee (October 20, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 305 – FN2016-334 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND WILLIAM H. STEPHAN AND AUDREY J. STEPHAN, TRUSTEES OF THE WHS LIVING TRUST AND THE AJS LIVING TRUST

WHEREAS, This Board is in receipt of correspondence from Director of Emergency Services, Kevin W. Revere, requesting approval of a Lease Agreement between Oneida County and William H. Stephan and Audrey J. Stephan, Trustees of the WHS Living Trust and the AJS Living Trust, for land located at 1630 Hardscrabble Road, Cassville, New York, and

WHEREAS, In accordance with terms set forth therein, Oneida County shall lease land located at 1630 Hardscrabble Road, Cassville, New York, for the construction of a Public Safety Radio Communications Tower, at a total cost of $26,020.10 for a five (5) year term commencing upon execution and ending five (5) years after execution. Oneida County shall have the sole option to renew the Lease Agreement for additional five (5) year terms under the terms and conditions set forth in the Lease Agreement, and

WHEREAS, In Accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes County Executive, Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida, through its Department of Emergency Services, with William H. Stephan and Audrey J. Stephan, Trustees of the WHS Living Trust and the AJS Living Trust, for land located at 1630 Hardscrabble Road, Cassville, New York for a five (5) year term commencing upon execution and ending five (5) years after execution, and it is further

RESOLVED, That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Public Safety Committee (October 20, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 306 – FN2016-335 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: CERTIFICATION OF SECTION 606 EXPENSES FOR THE ONEIDA COUNTY PUBLIC DEFENDER, CRIMINAL DIVISION

WHEREAS, Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and said inmates having required the services of the Oneida County Public Defender, Criminal Division, to represent them before the various courts in Oneida County while incarcerated herein, and

WHEREAS, The Oneida County Public Defender, Criminal Division, duly represented said inmates, and

WHEREAS, Section 606 of the Correction Law of the State of New York mandates reimbursement for such services to the County of Oneida for such legal defense, and

WHEREAS, The Oneida County Public Defender, Criminal Division, has certified to the Oneida County Board of Legislators that the expense incurred by the Oneida County Public Defender while undertaking said legal

representation amounted to $13,031.29 for undertaking the legal defense of: Stephen Andrews, Simon Berman, David Concepcion, Kelvin Garcia, Benjamin Greenfield, Terris Hanks, Daniel I. Johnson, Jose Juarbe, Corey King, Michael Maldonado, Juan K. Marcano, Steven C. McKnight, Jr., Quameire Miller, Luther Person, Edison Rivas, Carlos E. Silvagnoli, Terrance Sistrunk, Ricco D. Slade, Quashawn Taylor, and Raul Wallace, being inmates of the State of New York, and

WHEREAS, The Oneida County Board of Legislators has examined the documents provided by the Oneida County Public Defender, Criminal Division, and finds them to be a true and accurate account of the expenses concerning these matters, now, therefore, be it

RESOLVED, That this resolution and the vouchers, documents, and affidavit of the Oneida County Public Defender, Criminal Division be forwarded to the Budget and Finance Office of the New York State Department of Correctional Services as required by Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for payment.

APPROVED: Public Safety Committee (October 120, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 307 – FN2016-336 - Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County through its Sheriff's Office and New York State through its Division of Criminal Justice Services for $18,946.00 for the replacement of a Heimann Livescan and Cardscan, two (2) Analog Cameras, Mug Shot Camera, Signature Pads, and the purchase of a new computer and installation of equipment, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County through its Sheriff's Office and New York State through its Division of Criminal Justice Services for a term of July 1, 2016 through June 30, 2017.

APPROVED: Public Safety Committee (October 20, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 308 – FN2016-337-1 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $55,811.00 TO AA#A4310 – VARIOUS MENTAL HEALTH ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $55,811.00 to AA#A4310 – Various Mental Health Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A3490	State Aid – OMH	$51,248.00
A3493	State Aid – OASAS	$ 4,563.00
	TOTAL:	$55,811.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

A4310.49515	Insight House – Alcohol	$ 2,340.00
A4310.49519	Central NY Services	$ 840.00
A4310.49521	Mohawk Valley Council on Alcoholism/Addiction	$ 121.00
A4310.49522	Utica Rescue Mission	$ 1,130.00
A4310.49523	Catholic Charities – ALC	$49,777.00
A4310.49525	Resource Center for Independent Living	$ 1,603.00
	TOTAL:	$55,811.00

APPROVED: Health & Human Services Committee (October 19, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 309 – FN2016-337-2 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $51,353.00 TO AA#A4310 – VARIOUS MENTAL HEALTH ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $51,353.00 to AA#A4310 – Various Mental Health Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A3490	State Aid – OMH	$51,353.00
A3492	State Aid – OMRDD	$ 0.00
A3493	State Aid – OASAS	$ 0.00
	TOTAL:	$51,353.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2017 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

A4310.49522	Utica Rescue Mission	$ 1.00
A4310.49523	Catholic Charities – ALC	$49,216.00
A4310.49525	Resource Center for Independent Living	$ 2,136.00
	TOTAL:	$51,353.00

APPROVED: Health & Human Services Committee (October 19, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 310 – FN2016-338 –Messrs. Paparella, Porter, Waterman, Ms. Convertino, Mr. Idzi, and Mr. Hendricks offered the following resolution and moved its adoption.

RE: APPROVAL OF AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS YOUTH BUREAU AND VARIOUS MUNICIPALITIES FOR SUMMER YOUTH PROGRAMS

WHEREAS, This Board is in receipt of correspondence from Kevin M. Green, Director of the Oneida County Youth Bureau, requesting approval of an Agreement between Oneida County and the Village of Camden for Summer Youth Programs, and

WHEREAS, Director Green has requested that this Agreement be approved as a template for similar arrangements with other municipalities within Oneida County; and

WHEREAS, In accordance with the Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby
That the Oneida County Board of Legislators hereby authorizes and directs County Executive, Anthony J. Picente, Jr. to execute the Summer Youth Program Agreement between the County of Oneida, through its Youth Bureau and the Village of Camden, and, be it further

RESOLVED, That the Oneida County Board of Legislators also authorizes and directs County Executive, Anthony J. Picente, Jr., to execute Summer Youth Program Agreements, in a form similar to that between the County of Oneida, through its Youth Bureau and the Village of Camden, on behalf of the County of Oneida, with the Cities of Utica (Juvenile Aid - $7,919.00, Dick Miller - $7,919.00, Recreational Safety - $1,666.00 and Administration - $16,816.00), Rome (Juvenile Aid - $3,482.00) and Sherrill ($767.00), the Villages of Boonville ($542.00), New York Mills ($708.00), Oriskany ($455.00), Oriskany Falls ($328.00) and Waterville/Sangerfield ($499.00), and the Towns of Annsville ($784.00), Bridgewater ($290.00), Deerfield ($1,099.00), Floyd ($902.00), Marcy ($1,647.00), Marshall ($481.00), New Hartford (Town - $3,628.00 and Senior Center - $1,145.00), Paris ($988.00), Remsen ($343.00), Vernon ($936.00) and Vienna ($1,149.00).

APPROVED: Health and Human Services Committee (October 19, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted viva voce:
November 9, 2016

No. 311 – FN2016-339 – Messrs. .Paparella, Porter and Ms. Convertino offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE STATE OF NEW YORK, THROUGH ITS OFFICE OF CHILDREN AND FAMILY SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Social Services, and the State of New York, through its Office of Children and Family Services, for a grant in the amount of $281,679.00 to support Law Enforcement Coordinators who are specially trained in the Child Advocacy Center's procedures and protocols regarding child abuse cases, to facilitate and assist the Oneida County Child Advocacy Center in their investigation of Multidisciplinary Team child abuse cases, and

WHEREAS, According to Oneida County Charter Section 2202 said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves a grant agreement between Oneida County, through its Department of Social Services, and the State of New York, through its Office of Children and Family Services, for a term commencing on October 1, 2016 through September 30, 2017.

APPROVED: Health and Human Services Committee (October 19, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 312 – FN2016-340 –Messrs. Leach and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF THE RENEWAL OF THE EXCESS STOP LOSS POLICY FOR THE ONEIDA COUNTY SELF-INSURANCE PLAN

WHEREAS, The Workers' Compensation Committee has proposed approval of the renewal of the Excess (Stop Loss) Policy with Midwest Employers Casualty Company for administration of the Oneida County Self Insurance Plan, and

WHEREAS, Pursuant to Local Law #10 of 1991 said Contract must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and authorizes acceptance of an agreement with Midwest Employers Casualty Company for administration of the Oneida County Self Insurance Plan commencing November 20, 2016 and ending November 20, 2017.

APPROVED: Workers' Compensation Committee (November 3, 2016)
Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 313 – FN2016-346 – Mr. Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $150,000.00 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $150,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to NCI Group, Inc. in the Town of Westmoreland, that will result in the creation of 10 new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Board of Legislators will hold the first required public hearing on November 23, 2016 and the second on a date to be determined, and it is further

RESOLVED, That the County Executive is hereby authorized to execute all documents and certifications required as part of the submission of the application and to execute such documents as may be required in order to implement the program and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 314 – FN2016- 347 – Mr. Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FOR GRANTS TOTALING $100,000.00 TO SUPPORT PUBLIC SAFETY EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New

York Division of Criminal Justice Services (DCJS) for SFY 2016-17 Police Protective Equipment Program (PPEP) direct grants totaling $100,000.00, and

WHEREAS, The SFY 2016-17 Police Protective Equipment Program funds will provide funding assistance to Oneida County Sheriff's Office, the City of Utica Police Department, the City of Rome Police Department and the New Hartford Police Department to greatly increase protection and effectiveness against active shooters, terrorist attacks and other criminal events, and

WHEREAS, The PPEP program requires funds to be used to purchase advanced ballistic helmets, advanced ballistic vests, and DCJS approved patrol rifles, and

WHEREAS, The PPEP program requires that the application must comply with the program requirements set forth in SFY 2016-17 Police Protective Equipment Program, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive is authorized and directed to execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the County Executive is hereby authorized to execute such documents as may be required in order to implement the program if the application is approved and enter into agreements with beneficiaries of the funds.

APPROVED: Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 315 – FN2016-348 – Mr. Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $100,000.00 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling $100,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to Square One Coating Systems, LLC in the Town of Whitestown, that will result in the creation of 4 new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Board of Legislators will hold the first required public hearing on November 23, 2016 and the second on a date to be determined, and it is further

RESOLVED, That the County Executive is hereby authorized to execute all documents and certifications required as part of the submission of the application and to execute such documents as may be required in order to implement the program and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce:
November 9, 2016

No. 316 – FN2016-349 –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE YWCA OF THE MOHAWK VALLEY

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the YWCA of the Mohawk Valley in an amount not to exceed $167,886.50 to provide advocacy and guidance for child sexual abuse victims or alleged victims and their families, and

WHEREAS, The Agreement shall be for a term commencing upon execution and terminating September 30, 2018, with the option to renew for up to two (2) additional one (1) year terms being at the sole discretion of Oneida County, through its Department of Social Services, and notice to the YWCA of the Mohawk Valley prior to the end of the term of the proposed Purchase of Services Agreement, and

WHEREAS, The funds for the Agreement are to be provided from Federal, State and County sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the YWCA of the Mohawk Valley for a term commencing upon execution and ending September 30, 2018, with the option to renew for up to two (2) additional one (1) year terms.

APPROVED: Ways & Means Committee (November 9, 2016)

Seconded and adopted, viva voce.
November 9, 2016

No. 317 – FN2016-345.1 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF 2017 CAPITAL BUDGET

WHEREAS, A proposed Capital Budget for the year 2017 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2017, now, therefore, be it hereby

RESOLVED, That the proposed Capital Budget for the year 2017, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of $ 16,064,600.00 , of which the direct appropriation of the County would be $0.

APPROVED: Ways & Means Committee (November 2, 2015)

Seconded and adopted on a roll call vote: Ayes 22; Nays 0; Absent 1 (Waterman)
November 9, 2015

No. 318 – FN2016-245.2 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF SIX YEAR CAPITAL PROGRAM

WHEREAS, A proposed Six Year Capital Program for the years 2017-2022 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

RESOLVED, That the Six Year Program, as set forth in the proposed Budget for the years 2017-2022 be and the same is hereby adopted at a total cost of $59,889,243.00, of which the direct appropriation of the County would be $0.

APPROVED: Ways & Means Committee (November 2, 2015)

Seconded and adopted on a roll call vote: Ayes 22; Nays 0; Absent 1 (Waterman)

November 9, 2015

The Board Considered Amendments 4, 3(Withdrawn by Sponsor),2, and 1 as submitted. Following the consideration of the Amendments, the Board voted on the Budget as recommended by the Ways and Means Committee as Amended by the Full Board.

SPONSOR: Mr. Joseph
2nd Miller

AMENDMENT A

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2017 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2017 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
AMENDMENT #___ DESCRIPTION	(A) TO REDUCE AUTOMOTIVE EQUIPMENT BUDGET LINE - GRIFFISS AIRFIELD				
	(B) TO REDUCE UTILITIES BUDGET LINE - GRIFFISS AIRFIELD				
	(C) TO REDUCE REVENUE ACCORDINGLY				
	(D)				

"A" GENERAL FUND APPROPRIATIONS:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1					$0	$0	$0	$0
2	A5620	251	DEPARTMENT OF AVIATION	AUTOMOTIVE EQUIPMENT	92,540	0	50,000	42,540
3					0	0	0	0
4	A5620	414	DEPARTMENT OF AVIATION	UTILITIES	620,000	0	50,000	570,000
5					0	0	0	0
6					0	0	0	0
7					0	0	0	0
8					0	0	0	0
9					0	0	0	0
10					0	0	0	0
					$712,540	$0	$100,000	$612,540

"A" GENERAL FUND REVENUES:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1					$0	$0	$0	$0
2	A5620	A1286.1	DEPARTMENT OF AVIATION	ADMIN. REIMB FROM UAS CO.	500,000	0	100,000	400,000
3					0	0	0	0
4					0	0	0	0
5					0	0	0	0
6					0	0	0	0
7					0	0	0	0
8					0	0	0	0
9					0	0	0	0
10					0	0	0	0
					$500,000	$0	$100,000	$400,000

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE Yea 9 Nay 0 Absent 1 (Porter)

SPONSOR: Mr. Joseph
2nd Miller

AMENDMENT B

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2017 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2017 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT #___
DESCRIPTION

(A) TO MOVE FUNDING FROM TEMPORARY HELP TO SALARY LINE FOR SPECIAL PATROL OFFICIERS

(B) TO ADD 8 NEW SPECIAL PATROL OFFICIER POSITIONS AND FUND 5 UNFUNDED SPECIAL PATROL OFFICIERS

(C) TO ESTABLISH ARMED GUARD SECURITY AT UNION STATION, 300 DOMINICK STREET (ROME) AND COUNTY OFFICE BUILDING (UTICA)

(D)

"A" GENERAL FUND APPROPRIATIONS:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1	A3121	102	SPECIAL PATROL OFFICIERS	TEMPORARY HELP	$220,853	$0	$220,853	$0
2	A3121	101	SPECIAL PATROL OFFICIERS	SALARIES	0	220,853	0	220,853
3							0	0
4	A3121	101	SPECIAL PATROL OFFICIERS	SALARIES	220,853	254,392	0	475,245
5	A3121	830	SPECIAL PATROL OFFICIERS	SOCIAL SECURITY	16,896	19,461	0	36,357
6	A3121	850	SPECIAL PATROL OFFICIERS	UNEMPLOYMENT	553	636	0	1,189
7					0	0	0	0
8	A3121	295	SPECIAL PATROL OFFICIERS	OTHER EQUIPMENT	5,000	15,198	0	20,198
9	A3121	436	SPECIAL PATROL OFFICIERS	UNIFORMS & CLOTHING	4,500	11,984	0	16,484
10	A3121	4365	SPECIAL PATROL OFFICIERS	BODY ARMOUR	1,600	9,520	0	11,120
11					0	0	0	0
12	A6010	49534	DSS - ADMINISTRATION	GENERAL CONTRACT EXPENSE	372,816	0	55,000	317,816
13	A6010	109	DSS - ADMINISTRATION	SALARIES OTHER	106,566	55,000	0	161,566
14					0	0	0	0
15	A1620	4951	DPW - BUILDINGS & GROUNDS	OTHER EXPENSES	1,695,748	0	134,000	1,561,748
16					0	0	0	0
17	A1911	1992.9	BUDGET - SPECIAL ITEMS	CONTINGENT - SALARIES	934,209	0	77,191	857,018
18	A3121							
					0	0	0	0
					$3,579,594	$587,044	$487,044	$3,679,594

"A" GENERAL FUND REVENUES:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1					$0	$0	$0	$0
2	A3121	A1518.1	SPECIAL PATROL OFFICIERS	REIMB FOR SECURITY DSS	0	55,000	0	55,000
3					0	0	0	0
4	A3121	A5031/5031	SPECIAL PATROL OFFICIERS	REIMB FROM CAPITAL	0	45,000	0	45,000
5					0	0	0	0
					$0	$100,000	$0	$100,000

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE

SPONSOR: Mr. Joseph
2nd Miller

AMENDMENT C

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2017 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2017 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT #___ DESCRIPTION

(A) TO ESTABLISH SOCIAL WORKER (35M / 2) NEW POSITION IN PUBLIC DEFENDER - CIVIL WHICH WAS NOT INCLUDED IN THE PROPOSED BUDGET IN ERROR. POSITION IS FULLY FUNDED BY OILS.

(B)

(C)

(D)

"A" GENERAL FUND APPROPRIATIONS:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1					$0	$0	$0	$0
2	A1173	101	PUBLIC DEFENDER - CIVIL	SALARIES	799,174	51,477	0	850,651
3	A1173	830	PUBLIC DEFENDER - CIVIL	SOCIAL SECURITY	61,136	3,938	0	65,074
4	A1173	850	PUBLIC DEFENDER - CIVIL	UNEMPLOYMENT	1,998	129	0	2,127
5	A1173	860	PUBLIC DEFENDER - CIVIL	HEALTH INSURANCE	119,736	15,000	0	134,736
6					0	0	0	0
7					0	0	0	0
8					0	0	0	0
9					0	0	0	0
10					0	0	0	0
					$982,044	$70,544	$0	$1,052,588

"A" GENERAL FUND REVENUES:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1					$0	$0	$0	$0
2	A1173	A3021-04	PUBLIC DEFENDER - CIVIL	INDIGENT LEGAL SERVICES	100,000	70,544	0	170,544
3					0	0	0	0
4					0	0	0	0
5					0	0	0	0
6					0	0	0	0
7					0	0	0	0
8					0	0	0	0
9					0	0	0	0
10					0	0	0	0
					$100,000	$70,544	$0	$170,544

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE Yea 9 Nay 0 Absent 1 (Porter)

Mr. Joseph
2nd Miller

AMENDMENT D

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2017 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2017 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET

AMENDMENT # ___
DESCRIPTION

(A) TO INCREASE WAGES AND BENEFITS FOR 4 POSITIONS NOT ORIGINALLY INCLUDED IN THE CASEWORKER/ EXAMINER INCREASES IN ERROR.

(B)

(C)

(D)

"A" GENERAL FUND APPROPRIATIONS:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1					$0	$0	$0	$0
2	A6011	101	DSS- CHILDREN & ADULT SERVICES	SALARIES	6,385,389	7,582	0	6,392,971
3	A6011	830	DSS- CHILDREN & ADULT SERVICES	SOCIAL SECURITY	501,578	580	0	502,158
4	A6011	850	DSS- CHILDREN & ADULT SERVICES	UNEMPLOYMENT	16,392	19	0	16,411
5					0	0	0	0
6	A6012	101	DSS- TEMPORARY ASSISTANCE	SALARIES	5,088,407	2,304	0	5,090,711
7	A6012	830	DSS- TEMPORARY ASSISTANCE	SOCIAL SECURITY	396,072	182	0	396,254
8	A6012	850	DSS- TEMPORARY ASSISTANCE	UNEMPLOYMENT	12,944	6	0	12,950
9					0	0	0	0
10	A1992	9	BUDGET - SPECIAL ITEMS	CONTINGENT - SALARIES	934,209	0	10,673	923,536
11					0	0	0	0
					$13,334,991	$10,673	$10,673	$13,334,991

"A" GENERAL FUND REVENUES:

	ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1				$0	$0	$0	$0
2				0	0	0	0
3				0	0	0	0
4				0	0	0	0
5				0	0	0	0
6				0	0	0	0
7				0	0	0	0
8				0	0	0	0
9				0	0	0	0
10				0	0	0	0
				$0	$0	$0	$0

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE Yea 9 Nay 0 Absent 1 (Porter)

Sposnor: Mr. Joseph
2nd Miller

AMENDMENT E

RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2017 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	2017 PROPOSED BUDGET	INCREASE	DECREASE	WAYS & MEANS RECOMMENDED BUDGET
AMENDMENT #___ DESCRIPTION	(A) TO ADJUST REVENUE TO REFLECT USE OF FUND BALANCE BY THE (G) FUND - WATER POLLUTION CONTROL				
	(B)				
	(C)				
	(D)				

"G" WATER POLLUTION CONTROL:

	ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1				$0	$0	$0	$0
2				0	0	0	0
3				0	0	0	0
4				0	0	0	0
5				0	0	0	0
6				0	0	0	0
7				0	0	0	0
8				0	0	0	0
9				0	0	0	0
10				0	0	0	0
				$0	$0	$0	$0

"G" WATER POLLUTION CONTROL:

	ACCT#	COST CENTER NAME		DESCRIPTION	PROPOSED	INCREASE	DECREASE	W&M BUDGET
1					$0	$0	$0	$0
2	G8110	G2120	WATER POLLUTION	SEWER CHARGES - WB	12,377,236	0	453,089	11,924,147
3					0	0	0	0
4	G8110	G909/ 909	WATER POLLUTION	RESTRICTED FUND BALANCE	0	453,089	0	453,089
5					0	0	0	0
6					0	0	0	0
7					0	0	0	0
8					0	0	0	0
9					0	0	0	0
10					0	0	0	0
					$12,377,236	$453,089	$453,089	$12,377,236

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE Yea 9 Nay 0 Absent 1 (Porter)

Sponsor: Mr. Joseph
Second: Mr. Sacco

AMENDMENT 1

RECOMMENDED BY THE LEGISLATORS
TO WAYS AND MEANS AMENDED 2017 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	WAYS & MEANS RECOMMENDED BUDGET	INCREASE	DECREASE	2017 LEGISLATORS BUDGET

AMENDMENT #___ DESCRIPTION

(A) TO MOVE FUNDING FROM TEMPORARY HELP TO SALARY LINE FOR SPECIAL PATROL OFFICIERS

(B) TO ADD 9 NEW SPECIAL PATROL OFFICIER POSITIONS AND FUND 5 UNFUNDED SPECIAL PATROL OFFICIERS

(C) TO ESTABLISH ARMED GUARD SECURITY AT UNION STATION, 300 DOMINICK STREET (ROME) AND COUNTY OFFICE BUILDING (UTICA)

(D)

"A" FUND APPROPRIATIONS:

	ACCT#	COST CENTER NAME		DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1	A3121	102	SPECIAL PATROL OFFICIERS	TEMPORARY HELP	$220,853	$0	$220,853	$0
2	A3121	101	SPECIAL PATROL OFFICIERS	SALARIES	0	220,853	0	220,853
3					0	0	0	$0
4	A3121	101	SPECIAL PATROL OFFICIERS	SALARIES	220,853	254,392	0	475,245
5	A3121	830	SPECIAL PATROL OFFICIERS	SOCIAL SECURITY	16,896	19,461	0	36,357
6	A3121	850	SPECIAL PATROL OFFICIERS	UNEMPLOYMENT	553	636	0	1,189
7					0	0	0	0
8	A3121	295	SPECIAL PATROL OFFICIERS	OTHER EQUIPMENT	5,000	15,198	0	20,198
9	A3121	436	SPECIAL PATROL OFFICIERS	UNIFORMS & CLOTHING	4,500	11,984	0	16,484
10	A3121	4365	SPECIAL PATROL OFFICIERS	BODY ARMOUR	1,600	9,520	0	11,120
11					0	0	0	0
12	A6010	49534	DSS - ADMINISTRATION	GENERAL CONTRACT EXPENSE	372,816	0	55,000	317,816
13	A6010	109	DSS - ADMINISTRATION	SALARIES OTHER	106,566	55,000	0	161,566
14					0	0	0	$0
15	A1620	4951	DPW - BUILDINGS & GROUNDS	OTHER EXPENSES	1,695,748	0	134,000	1,561,748
16					0	0	0	$0
17	A1911	1993	BUDGET - SPECIAL ITEMS	CONTINGENT - SALARIES	934,209	0	77,191	857,018
18					0	0	0	0
					0	0	0	0
					$3,579,594	$587,044	$487,044	$3,679,594

"A" GENERAL FUND REVENUES:

	ACCT#	COST CENTER NAME		DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1					$0	$0	$0	$0
2	A3121	A1518.1	SPECIAL PATROL OFFICIERS	REIMB FOR SECURITY DSS	0	$55,000	$0	$55,000
3					0	0	0	0
4	A3121	A5031/5	SPECIAL PATROL OFFICIERS	REIMB FROM CAPITAL	0	45,000	0	$45,000
5					0	0	0	0
					$0	$100,000	$0	$100,000

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE Yes: 22 Nay: 0 Abesent 1 (Waterman)

Sponsor: Mr. Joseph
Second: Mr. Sacco

AMENDMENT 2

RECOMMENDED BY THE LEGISLATORS
TO WAYS AND MEANS AMENDED 2017 ONEIDA COUNTY BUDGET

ACCOUNT NUMBER	ITEM	WAYS & MEANS RECOMMENDED BUDGET	INCREASE	DECREASE	2017 LEGISLATORS BUDGET
AMENDMENT #___ DESCRIPTION	(A) TO ADJUST TO THE CORRECT FUNDING AMOUNT FOR ONEIDA CITY SCHOOL DISTRICT.				
	(B) TO PUT $85,000 IN CONTINGENT - COMMUNITY HOST BENEFIT ACCOUNT				
	(C)				
	(D)				
	(E)				

"A" FUND APPROPRIATIONS:

	ACCT#	COST CENTER NAME		DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1					$0	$0	$0	$0
2	A1915	49586	BUDGET - OIN GAMING REV SHARING	ONEIDA CITY SCHOOL	$ 170,000	0	85,000	$ 85,000
3					0	0	0	$0
4	A1998	1992	BUDGET - SPECIAL ITEMS	CONT. - COMM. HOST BENEFIT	0	85,000	0	85,000
5					0	0	0	$0
6					0	0	0	$0
7					0	0	0	$0
8					0	0	0	$0
9					0	0	0	$0
10					0	0	0	$0
11					0	0	0	$0
12					0	0	0	$0
13					0	0	0	$0
14					0	0	0	$0
					$170,000	$85,000	$85,000	$170,000

"A" GENERAL FUND REVENUES:

	ACCT#	COST CENTER NAME	DESCRIPTION	W&M BUDGET	INCREASE	DECREASE	LEG BUDGET
1				$0	$0	$0	$0
2				0	0	0	$0
3				0	0	0	$0
4				0	0	0	$0
5				0	0	0	$0
6				0	0	0	$0
7				0	0	0	$0
				$0	$0	$0	$0

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE Yes: 22 Nay: 0 Abesent 1 (Waterman)

No. 319 – 2016-345.3 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF 2017 OPERATING BUDGET

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2017 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

WHEREAS, The Ways and Means Committee of this Board has reviewed the proposed 2016 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

WHEREAS, Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, now, therefore, be it hereby

RESOLVED, That no payments shall be made in excess of the amounts appropriated, and it is further

RESOLVED, That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of $66,145,834, which represents the County's share of the total 2017 operations and maintenance Budget in the amount of $393,473,166.

APPROVED: Ways & Means Committee (November 2, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Mr. Waterman)
November 9, 2016

Upon passage of the budget a motion was made By Mr. Porter, seconded and passed directing the Budget Director to make of the to make the necessary changes to the budget that are a result of the budget amendments.

A motion was duly made a seconded to adjourn the meeting until, November 23, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, April 12th, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

SECOND NOVEMBER MEETING
Held on Wednesday, November 23, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5;Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Washburn, Convertino, Paparella

MEMBERS ABSENT: Welsh, Hendricks

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

PETITIONS AND COMMUNICATIONS

FN2016-419 – Re: NYS certification of Properties added to Oneida County District No. 7 during eight-year review.

MOTIONS AND RESOLUTIONS

No. 320 – FN2016-393 – Mr. Porter and Ms. Convertino offered the following resolution and moved its adoption.

RE: REAPPOINTMENT OF HARRY A. HERTLINE TO THE ONEIDA-HERKIMER SOLID WASTE MANAGEMENT AUTHORITY FOR A TERM TO EXPIRE 12/31/21

WHEREAS, Pursuant to Section 2049-CC, Title 13-FF, of the New York State Public Authorities Law, and at the request of Oneida-Herkimer Solid Waste Authority Executive Director, William A. Rabbia, Board Chairman Gerald J. Fiorini has recommended the reappointment of Harry A. Hertline, to the Oneida-Herkimer Solid Waste Management Authority, and

WHEREAS, Said appointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators approves and confirms the reappointment of Harry A. Hertline to the Oneida-Herkimer Solid Waste Management Authority for a five year term commencing January 1, 2017 and expiring on December 31, 2021.

APPROVED: Ways & Means Committee (November 23, 2016

Seconded and adopted, viva voce:
November 23, 2016

NOTE: THE FOLLOWING RESOLUTION WAS WITHDRAWN FROM THE WAYS & MEANS AGENDA:

RE: APPROVAL TO SCHEDULE A PUBLIC HEARING FOR THE FARMLAND PROTECTION BOARD, DECEMBER 8, 2015 AT 6:00 P.J. AT CORNELL COOPERATIVE EXTENSION

No. 321 – FN2016-395 – Mr. Porter offered the following resolution and moved its adoption.

RE: TRANSFER OF $65,000.00 TO AA#A2490.0 – VARIOUS STUDENTS IN OTHER COMMUNITY COLLEGES

WHEREAS, There is a need for additional funds in AA#A2490.0 – Various Students in Other Community Colleges, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:		
AA#A2490.4942	Students in Other Community Colleges, Herkimer	$65,000.00
TO:		
AA#A2490.4943	Students in Other Community Colleges, Onondaga	$15,000.00
AA#A2490.4944	Students in Other Community Colleges, Fashion	$50,000.00
	TOTAL	$65,000.00

APPROVED: Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 322 – FN2016-396 – Messrs. Miller, Porter and Idzi offered the following resolution and moved its adoption.

RE: APPROVAL OF A REFUND FOR SEWER CHARGES TO MOHAWK VALLEY HEALTH SYSTEM, 1656 CHAMPLAIN AVENUE, UTICA, NEW YORK

WHEREAS, This Board is in receipt of correspondence from Commissioner of Water Quality and Water Pollution Control Steven Devan, P.E., requesting a refund to Mohawk Valley Health System, 1656 Champlain Avenue, Utica, New York, and

WHEREAS, Meters on Mohawk Valley Health System's cooling towers record the consumption of water for cooling purposes, the majority of which is lost to evaporation and not discharged to the sewer system. Per the Oneida County Sewer District (OCSD) Rate Schedule, customers may request an adjustment to an account for abnormal water consumption that was not discharged to the sewer system, and

WHEREAS, Mohawk Valley Health System provided a readout which indicated that 2,434,600 gallons of water were used for cooling purposes between April 6, 2016 and August 9, 2016. A credit is due to Mohawk Valley Health System in the sum of $10,054.90 for Oneida County Sewer charges and $2,556.33 for SSO Abatement Fee charges, for a total of $12,611.23, and

WHEREAS, According to section D.5 of the Oneida County Sewer District Rate Schedule, said request must be approved by the Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a refund for Mohawk Valley Health System, 1656 Champlain Avenue, Utica, New York in the amount of $12,611.23.

APPROVED: Public Works Committee (November 9, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 323 – FN2016-397 – Messrs. Flisnik, Porter and Ms. Calandra offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Probation, and New York State, through its Division of Criminal Justice Services, for $15,000.00 through the Gun Involved Violence Elimination (GIVE) grant to support coordinated reduction and prevention initiatives with the express goal to reduce violent firearm related offenses, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Department of Probation, and New York State, through its Division of Criminal Justice Services, for a term commencing July 1, 2016 and ending June 30, 2017.

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 324 – FN2016-398 – Messrs. Flisnik, Porter and Ms. Calandra offered the following resolution and moved its adoption.

RE: APPROVAL OF AN INTERMUNICIPAL AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH DEPARTMENT OF EMERGENCY SERVICES, AND THE CITY OF ROME, THROUGH THE ROME FIRE DEPARTMENT

WHEREAS, This Board is in receipt of an Intermunicipal Agreement between Oneida County, through its Department of Emergency Services, and the City of Rome, through the Rome Fire Department, to provide training and exercises relating to the Hazardous Materials Operations, and

WHEREAS, The Oneida County Department of Emergency Services will coordinate with the Rome Fire Department's Hazardous Materials Response Team to provide training and exercises that will ensure public safety in the event of a hazardous materials incident for a total sum not to exceed $4,000.00, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Intermunicipal Agreement between Oneida County, through its Department of Emergency Services, and the City of Rome, through the Rome Fire Department, commencing May 1, 2016 and ending December 31, 2016.

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

NOTE: The following resolution was removed from the Ways & Means Agenda:

FN-2016-399 - RE: APPROVAL TO CRATE TWO (2) DEPUTY SHERIFF PATROL POSITIONS (GRADE 18, STEP 5, $44,554.00) –LAW ENFORCEMENT DIVISION COST CENTER 3120.

No. 325 – FN2016-400 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF LAW, AND THE NEW YORK STATE UNIFIED COURT SYSTEM

WHEREAS, This Board, is in receipt of correspondence from County Attorney Peter M. Rayhill requesting approval of a Memorandum of Understanding between Oneida County, through its Department of Law, and the New York State Unified Court System allowing the Oneida County Assigned Counsel program to transfer data from the Family Courts operating in Oneida County in order to streamline the time required and expenses associated with processing assignment orders, payment vouchers and checks for the attorney services associated with the Oneida County Assigned Counsel program, and

WHEREAS, The Memorandum of Understanding shall commence upon execution for perpetual use and there will be no fees associated with the Memorandum of Understanding, and

WHEREAS, In accordance with Section 2202 of the Oneida County Charter, said Memorandum of Understanding must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Memorandum of Understanding between Oneida County, through its Department of Law, and the New York State Unified Court System, and be it further

RESOLVED, That the Memorandum of Understanding shall commence upon execution for perpetual use.

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 326 – FN2016-401 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $13,402.00 TO AA#A3140.1951 – OTHER FEES AND SERVICES

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $13,402.00 to AA#A3140.1951 – Other Fees and Services, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA# A3383	State Aid – DCJS Ignition Interlock	$13,402.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

AA#A3140.1951	Other Fees and Services	$13,402.00

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 327 – FN2016-402 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO SET THE SALARY FOR THE POSITION TITLE OF COMPUTER-AIDED DISPATCH (CAD) ADMINISTRATOR, GRADE 30D, $42,167.00

WHEREAS, This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval to create the position of Computer-Aided Dispatch (CAD) Administrator, and

WHEREAS, The Commissioner of Personnel recommends that the salary for this position be set at Grade 30D, $42,167.00, and

WHEREAS, Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators establishes the salary of Computer-Aided Dispatch (CAD) Administrator at Grade 30D, $42,167.00, effective immediately.

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 328 – FN2016- 403 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County through its Department of Probation and New York State through its Division of Criminal Justice Services in the amount of $43,781.00, for the implementation of the Domicile Restriction Program to provide adults and juveniles the opportunity to live at home, work, and seek treatment instead of incarceration, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Department of Probation and New York State through its division of Criminal Justice Services Domicile Restriction Program, commencing July 1, 2016 and terminating on June 30, 2017.

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 329 – FN2016-404-1 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: ESTABLISHMENT OF CAPITAL PROJECT H-548 – EMERGENCY SERVICES – DHS FY 2016 HAZMAT GRANT

WHEREAS, Oneida County, through its Department of Emergency Services, has received a grant from New York State Division of Homeland Security and Emergency Services (NYS DHS) through the NYS DHS' State Homeland Security Program to upgrade Haz-Mat response equipment, and

WHEREAS, This Board is in receipt of a request to establish "Capital Project H-548 - Emergency Services- DHS FY 2016 Hazmat Grant" to administer the funds from the State Homeland Security Program Grant, now, therefore, it is hereby

RESOLVED, That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-548 - Emergency Services- DHS FY 2016 Hazmat Grant", with approval of funding for such project as follows:

H-548 State Aid $64,000.00

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Welsh, Hendricks)
November 23, 2016

No. 330 – FN2016-404-2 – Messrs. Flisnik offered the following resolution and moved its adoption.

RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

WHEREAS, This Board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement, between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services (NYS DHS), through NYS DHS' State Homeland Security Program to upgrade Haz-Mat response equipment, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of $64,000.00 for a term commencing September 1, 2016 and ending on August 31, 2019.

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 331 – FN2016-405–Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND UPSTATE CEREBRAL PALSY, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Service Agreement between Oneida County, through its Department of Health, and Upstate Cerebral Palsy, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and Upstate Cerebral Palsy, Inc. on December 30, 2015, Upstate Cerebral Palsy, Inc. agreed to provide related services of speech language pathology, occupational therapy and physical therapy for preschool students with disabilities pursuant to Section 4410 of New York State Education Law and Part 200 of the Regulations of the Commissioner of Education, with a term from September 1, 2015 through June 30, 2018, and

WHEREAS, As a result of newly approved Related Services rates for the Education and Transportation of the Handicapped Children Program over the current contract term, Oneida County and Upstate Cerebral Palsy, Inc. need to amend the Purchase of Services Agreement by adding a new Group Related Services rate; adding the Related Services of Assistive Technology and Counseling; and allowing a rate increase for 1:1 Aide, Teacher of the Hearing Impaired and Teacher of the Visually Impaired effective as of July 1, 2016, with no additional funding being requested, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Health, and Upstate Cerebral Palsy, Inc.

APPROVED: Health and Human Services Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 332 – FN2016-406– Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS HEALTH DEPARTMENT, AND BUILDING BLOCKS LEARNING CENTER, LLC

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Health Department, and Building Blocks Learning Center, LLC in an amount not to exceed $120,000.00 to provide Special Education Itinerant Services for classified preschool students with disabilities pursuant to Section 4410 of New York State Education Law, Part 200 Regulations of the Commissioner of Education, New York State Education Department Individual and Disabilities Act of 1990, Title 34, Part 300 of the Codes of Federal Regulations, and

WHEREAS, The Agreement shall be for a term commencing September 1, 2016 and terminating June 30, 2018, conditioned upon the continued availability of Federal and/or New York State funds for the purpose set forth in the Purchase of Services Agreement, and

WHEREAS, The funds for the Agreement are to be provided from Federal and State sources, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Health Department, and Building Blocks Learning Center, LLC for a term commencing September 1, 2016 and ending June 30, 2018, conditioned upon the continued availability of Federal and/or New York State funds for the purpose set forth in the Purchase of Services Agreement.

APPROVED:	Health and Human Services Committee	(November 16, 2016)
	Ways & Means Committee	(November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 333 – FN2016-407 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND THE ARC, ONEIDA-LEWIS CHAPTER, NYSARC, INC.

WHEREAS, This Board is in receipt of an amendment to a Purchase of Service Agreement between Oneida County, through its Department of Health, and The ARC, Oneida-Lewis Chapter, NYSARC, Inc., and

WHEREAS, That pursuant to a Purchase of Services Agreement entered into between the County and The ARC, Oneida-Lewis Chapter, NYSARC, Inc. on December 30, 2015, The ARC, Oneida-Lewis Chapter, NYSARC, Inc. agreed to provide related services of speech language pathology, occupational therapy and physical therapy for preschool students with disabilities pursuant to Section 4410 of New York State Education Law and Part 200 of the Regulations of the Commissioner of Education, with a term from September 1, 2015 through June 30, 2018, and

WHEREAS, As a result of newly approved Related Services rates for the Education and Transportation of the Handicapped Children Program over the current contract term, Oneida County and The ARC, Oneida-Lewis Chapter, NYSARC, Inc. need to amend the Purchase of Services Agreement by adding a new Group Related Services rate; adding the Related Services of Assistive Technology and Counseling; and allowing a rate increase for 1:1 Aide, Teacher of the Hearing Impaired and Teacher of the Visually Impaired effective as of July 1, 2016, with no additional funding being requested, and

WHEREAS, In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board hereby authorizes and approves an Amendment to a Purchase of Services Agreement between Oneida County, through its Department of Health, and The ARC, Oneida-Lewis Chapter, NYSARC, Inc.

APPROVED: Health and Human Services Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 334 – FN2016-408 – Messrs. Flisnik, Porter and Ms. Calandra offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PROBATION, AND THE ROME POLICE DEPARTMENT

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Probation, and the City of Rome, through its Police Department, for the reimbursement of overtime expenses for Rome Police Officers participating in the Ignition Interlock Enforcement program, and

WHEREAS, The New York State Division of Criminal Justice Services awarded Oneida County the sum of $30,000.00 for the reimbursement of overtime costs associated with participation in the Ignition Interlock Enforcement program for the Oneida County Probation Department, Oneida County Sheriff's Office, Utica Police Department and Rome Police Department, and

WHEREAS, Oneida County shall use funds from the award to reimburse the Rome Police Department for overtime hours worked while performing services in relation to the Ignition Interlock Enforcement program in an amount not to exceed $8,000.00, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Department of Probation, and the City of Rome, through its Police Department, for a term commencing July 1, 2016 and ending September 30, 2016.

APPROVED: Public Safety Committee (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 335 – FN2016-409 – Messrs. Welsh, Porter, Idzi and Ms. Convertino offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE CONVENTION AND VISITORS BUREAU FOR ONEIDA COUNTY, INC. D/B/A ONEIDA COUNTY TOURISM

WHEREAS, Section 12 of Local Law #3 of 1993, provides that net revenues resulting from the Oneida County Hotel/Motel Occupancy Tax are to be allocated by the Board of Legislators for the purpose of promoting tourism within Oneida County by a not-for-profit corporation, and

WHEREAS, County Executive Anthony J. Picente, Jr., is in receipt of a proposed Agreement between Oneida County and The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism authorizing the allocation of net revenues received from the Oneida County Hotel/Motel Occupancy Tax to The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism for the period of October 1, 2016 through September 30, 2017, now, therefore, be it

RESOLVED, That the Oneida County Board of Legislators authorizes allocation of net revenues received from the Oneida County Hotel/Motel Occupancy Tax to The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism for the period of October 1, 2016 through September 30, 2017, and be it further

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., be and hereby is authorized to enter into an Agreement, on behalf of Oneida County, with The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism for the allocation of net revenues from the Oneida County Hotel/Motel Occupancy Tax for the purpose of promoting tourism within Oneida County for the period of October 1, 2016 through September 30, 2017.

APPROVED: Economic Development and Tourism (November 16, 2016)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

No. 336 – FN2016-410 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A SETTLEMENT IN THE MATTER OF JOSEPH C. VALVO V. THE COUNTY OF ONEIDA, NEW YORK

WHEREAS, Oneida County Executive Anthony J. Picente, Jr. is in receipt of correspondence from County Attorney Peter M. Rayhill, requesting Board approval of a proposed settlement in the amount of One Hundred Thousand Dollars ($100,000.00) in the matter of Joseph C. Valvo v. The County of Oneida, New York, and

WHEREAS, Joseph C. Valvo commenced an action in Oneida County Supreme Court against the County of Oneida, New York for a claim related to a slip and fall incident that occurred on September 2, 2013. At the time of the incident, Mr. Valvo was employed as a security guard by L B Security and Investigations, Inc. who was providing security services to Union Station pursuant to a Contract with Oneida County, and

WHEREAS, Oneida County filed a Third-Party Summons and Complaint for indemnification against L B Security and Investigations, Inc., the Plaintiff's employer, and

WHEREAS, The parties have agreed to settle the matter for $200,000.00, with Oneida County contributing $100,000.00 and L B Security and Investigations, Inc. contributing $100,000.00, now, therefore, be it

RESOLVED, That the Oneida County Board of Legislators hereby authorizes settlement of the matter Joseph C. Valvo v. The County of Oneida, New York, with Oneida County contributing the amount of One Hundred Thousand Dollars ($100,000.00) to such settlement in full satisfaction of any and all claims against the County of Oneida.

APPROVED: Ways & Means Committee: (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

Note: At this juncture pursuant to Rule 22, Legislator Miller made a motion to suspend Rules 12 and 44 for the purpose of considering this resolution only. The motion was seconded by Legislator Clancy.

No. 337 – FN2016-411-1 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: RETROACTIVE APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF AVIATION, AND NEW YORK STATE THROUGH ITS EMPIRE STATE DEVELOPMENT CORPORATION

WHEREAS, This Board is in receipt of correspondence from Russell Stark, Commissioner of Aviation, requesting retroactive approval of a New York State Consolidated Funding Grant Incentive Proposal (the "Incentive Proposal"), between Oneida County, through its Department of Aviation, and New York State, through its Empire State Development Corporation, for the purchase of Range Instrumentation for Phase I of the Griffiss UAS Test Site and Nosedock 785, and

WHEREAS, This Board had given prior approval for the Oneida County Executive, Anthony J. Picente, Jr., to execute any applications and awards for funding relative to the Airport Capital Improvement Plans, which contain work in Nosedock 785, and

WHEREAS, This Board had also given prior approval to accept $2,000,000.00 in funding for Phase 1 Range Instrumentation, and approval to accept assignment of $2,000,000.00 in funding from NUAIR for the same, and

WHEREAS, Neither of the aforementioned approvals by this Board gave authorization to execute additional agreements for additional funding relative to Phase 1 Range Instrumentation, and

WHEREAS, New York State, through the Empire State Development Corporation (NYSESD) has awarded Oneida County an additional $2,860,000.00 in funding, $2,100,000.00 which has been awarded for the purchase of an X-band Radar System from SAAB Sensis Corporation and additional sensors from SRC Companies relative to Phase 1 Range Instrumentation, and

WHEREAS, Relative to this award by NYSESD, this Board previously approved an amendment to Capital Project H-488 by Resolution No. 191 of 2016 which added $760,000.00 in funding for rehabilitation of Nosedock 785 and an amendment to Capital Project H-527 by Resolution No. 192 of 2016 which added $2,100,000.00 in funding for the Range Instrumentation Project relative to this grant award, and

WHEREAS, In accordance with Oneida County Charter Section 2202, the Incentive Proposal must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, This Board hereby gives retroactive approval of a New York State Consolidated Funding Grant Incentive Proposal between Oneida County, through its Department of Aviation, and New York State, through its Empire State Development Corporation, in the amount of $2,860,000.00.

APPROVED: Airport Committee (Bypass)
Ways & Means Committee (November 23, 2016)

Seconded and adopted, viva voce:
November 23, 2016

Note: At this juncture pursuant to Rule 22, Legislator Clancy made a motion to suspend Rules 12 and 44 for the purpose of considering this resolution only. The motion was seconded by Legislator Sacco.

No. 338 – FN2016-411-2 – Messrs. D'Onofrio, Porter and Ms. Calandra offered the following resolution and moved its adoption.

RE: APPROVAL OF SOLE SOURCE PURCHASES OF RANGE INSTRUMENTATION SYSTEMS BY ONEIDA COUNTY THROUGH GRIFFISS INTERNATIONAL AIRPORT FROM SAAB SENSIS AND SRC COMPANIES IN THE AMOUNT OF $2,100,000.00

WHEREAS, Pursuant to an Incentive Proposal between Oneida County and New York State, Oneida County has been awarded $2,100,000.00 for the purchase of Test Site Radar Equipment for Phase 1 of the Range Instrumentation at Griffiss UAS Test Site for the development and operation of the Unmanned Aircraft Systems Test Site at Griffiss International Airport, and

WHEREAS, The Incentive Proposal is the distribution mechanism for a Consolidated Funding Application (CFA) Grant in the amount of $2,860,000.00 awarded by the State of New York to Oneida County, $2,100,000.00 of which was awarded for the purchase of an X-Band Radar System and sensors from Saab Sensis and SRC Companies, as sole source vendors, and

WHEREAS, On February 11, 2015 this Board by Resolution No. 53 of 2015, approved a sole source purchase request relative to Saab Sensis and SRC Companies for the purchase of Test Site Radar Equipment for Phase 1 of the Range Instrumentation at Griffiss UAS Test Site

WHEREAS, In accordance with Oneida County Charter Section 2202, said sole source purchases must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves the extension of the sole source purchase determination of this Board with regard to the purchase of an X-Band Radar System from Saab Sensis and additional sensors from SRC Companies for Phase 1 of the Range Instrumentation at the Unmanned Aircraft Systems Test Site at Griffiss International Airport, and be it further

RESOLVED, That this sole source determination is extended and shall apply to any further purchases of range instrumentation radar equipment associated with Phase I of the Griffiss UAS Test Site Range Instrumentation project.

APPROVED: Airport Committee (Bypass)
Ways & Means Committee (November 23, 2016

Seconded and adopted, viva voce:
November 23, 2016

Note: At this juncture Local Law Intro "G" of 2016 Re: A Local Law Amending Local Law 4 of 2002, Providing for Accurate Pricing of Goods Offered for Sale at Retail in Oneida County was placed on each Legislators desk for consideration at the next scheduled Board of Legislators Meeting to be held on December 28, 2016 at 2:00 P.M.

A motion was duly made and seconded to adjourn the meeting until Wednesday, December 28, 2016 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, November 23, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

FIRST DECEMBER MEETING
Held on Wednesday, December 28, 2016 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

R-1 Keith Schiebel (Vermon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; FLee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Barb Calandra (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5; Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
R-18 Jeffery Daniels (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Lori Washburn (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present, 0 Absent

MEMBERS PRESENT: Schiebel, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Calandra, Goodman, Davis, D'Onofrio, Miller, Mandryck, Daniels, Welsh, Hendricks, Washburn, Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

During the Public comment period, Mr. Robert Olivera addressed the members and spoke regarding the drug addiction problem in Oneida County. Also addressing the members was Don Ryan from New Hartford, who spoke regarding the Sales Tax and what effect it has on the Town and Village of New Hartford.

MOTIONS AND RESOLUTIONS

No. 340 -2016-344 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

A LOCAL LAW AMENDING LOCAL LAW 4 OF 2002, PROVIDING FOR ACCURATE PRICING OF GOODS OFFERED FOR SALE AT RETAIL IN ONEIDA COUNTY

Legislative Intent: To require accurate shelf or item price marking on individual items of food and food products offered for retail sale in Oneida County and to permit continued testing and development of the Universal Product Code (UPC) and Quick Response Code (QR) checkout systems without removal of item or shelf prices for consumer protection. In addition, to further encourage pricing accuracy and retail price competition while providing additional potential savings for consumers.

DECLARATION OF LEGISLATIVE FINDINGS

The Board of County Legislators of Oneida County hereby finds and declares that there is technology utilizing a laser scanning device offering numerous efficiencies and economies to the operation of the retail food industry, the use of which may make it economically advantageous for retail stores to remove price markings on individual grocery items. The Board of County Legislators of Oneida County further finds that price marking constitutes an indispensable element to a consumer's right to all reasonable information in order to make an informed purchase choice.

Therefore, the Board of County Legislators of Oneida County declares that requiring accurate shelf or item price marking is necessary to protect the interest of the consuming public, and further declares that it is in the public interest to promote the continued testing and improvement of the Universal Product Code and Quick Response code check-out system while retaining accurate item or shelf prices.

Furthermore, recognizing the consumers' rights to exercise freedom of choice in the marketplace, and wishing to provide consumers with the economies created when the latest technologies are employed in a competitive marketplace, regular and rigorous testing shall be undertaken to ensure stores are demonstrating the highest degree of accuracy in their computerized equipment; and therefore also in this manner guaranteeing that consumers will be dealt with fairly in the marketplace and not be overcharged.

BE IT ENACTED by the Board of County Legislators, County of Oneida, State of New York, as follows:

Section 1. DEFINITIONS

a. "Stock-keeping Unit" (SKU) shall mean each group of items offered for sale of the same brand, quantity of contents, retail price, and having different colors, flavors, or varieties within the following categories:

   i. food, including all material, solid, liquid or mixed, whether simple or compound, used or intended for consumption by human beings or domestic animals normally kept as household pets and all substances or ingredients to be added thereto for any purpose; and

   ii. napkins, facial tissues, toilet tissues, and any disposable wrapping or container for the storage, handling or serving of food; and

   iii. detergents, soaps and other cleansing agents; and

   iv. non-prescription drugs, feminine hygiene products and health and beauty aids.

b. "Stock-keeping Item" (SKI) shall mean each item of a Stock-keeping Unit offered for sale.

c. "Retail Store" shall mean shall mean a store that sells stock-keeping units directly to consumers and charges or is liable for the collection of sales tax. For the purposes of this section the term "Retail Store" shall include those stores that use Universal Product Code (UPC) scanners, Quick Response code (QR) scanners or Price Look-up (PLU) codes in checkout systems or use manual pricing of items. A store which is not open to the general public but is reserved for use by its members shall come within the provisions of this definition unless the members must pay a direct fee to the store to qualify for membership and the store is not required to collect sales tax on transactions with members.

d. Pursuant to this section, a Retail Store shall not include any store which:

   i. has as its only full-time employee the owner thereof, or the parent, spouse or child of the owner, or in addition thereto, not more than two full-time employees; or

   ii. engages primarily in the sale of food for consumption on the premises or in a specialty trade which the Commissioner of Agriculture and Markets determines by regulation, would be inappropriate for item pricing.

e. "Item Price" shall mean the tag, stamp or mark affixed by an authorized person to a Stock-keeping Item which sets forth, in Arabic numerals, the retail price thereof.

f. "Advertised Price" shall mean the price of a Stock-keeping Unit which a retail store has caused to be disseminated by means of promotional methods such as in-store signs, newspapers, circulars, television or radio advertising.

g. "Shelf Label" shall mean the tag or sign placed by an authorized person at each point of display of a Stock-keeping Unit, which clearly sets forth the retail price of the Stock-keeping Units within that unit.

h. "Sale Price" shall mean the price of Stock-keeping Units offered on sale in good faith at a price below the price for which such Stock-keeping Items are usually sold in the store, for a period of time not to exceed fourteen days.

i. "Computer-assisted Checkout System" shall mean any electronic device, UPC scanner, QR code scanner, computer system or machine which determines the selling price of a Stock-keeping Item by interpreting its Universal Product Code, Quick Response code, or its in-house product code, or by use of its Price Look-up Functions.

j. "Price Look-up Function" shall mean the capability of any checkout system to determine the retail price of a Stock-keeping Item by way of the manual entry into the system of a code number assigned to that particular unit by the Retail Store by way of the checkout operator's consultation of a file maintained at the point of sale.

k. "Inspector" and "Enforcing Agent" shall mean an authorized government official having the jurisdiction to enforce the provisions of this Local Law. For the purpose of this Local Law, the "Inspector" or "Enforcing Agent" shall be the Oneida County Director of Weights and Measures, or his deputy or designee.

l. "Overcharge" means a price charged at the point of sale that is higher than the retail price.

m. "Director" shall mean the Director of the Oneida County Department of Weights and Measures.

Section 2. ITEM OR SHELF PRICING REQUIRED

Except as provided in Sections Three or Four of this Local Law, every person, firm, partnership, corporation, association or other entity which sells, offers for sale or exposes for sale in a Retail Store a Stock-keeping Unit shall:

a. Display the Item Price of each Stock-keeping Unit offered for sale, either on each unit or on shelf tags or signs located directly above or below or immediately adjacent to every Stock-keeping Unit or group of Stock-keeping Units of the same brand, size and price.

b. Assure that the price charged after the final total has been determined is equivalent to the Item Price.

c. If a UPC or QR Code scanner system is used to determine the price charged, any entity covered by this Section shall provide the appropriate inspection official access to the scanner system in use at such Retail Store to verify the price charged for items included in a pricing accuracy inspection. Access shall be provided to the scanner system either in normal operating mode, in training mode, or through a hand-held or other device tied to the store's database.

d. Post, in a conspicuous place, the refund policy of such retail store in the event of an overcharge.

e. Post, in a conspicuous place, a notice to be provided by the Commissioner containing the contact information for the Oneida County Department of Weights and Measures, including the phone number, and an outline of the procedures to be followed for making a consumer complaint.

Section 3. CERTAIN ITEMS EXEMPTED

The following Stock-keeping Items need not be item priced as provided in Section Two of this Local Law provided that a Shelf Label and a Price Look-up Function are maintained for such Stock-keeping Items:

a. Identical items within a multi-item package that is properly priced marked;

b. Milk, cream, half-and-half, yogurt, and other similarly packaged dairy products, and orange juice;

c. Stock-keeping items which weigh less than three ounces, and are priced under one dollar;

d. Eggs;

e. Unpackaged bulk or fresh produce;

f. Items sold through a vending machine;

g. Food sold for consumption on the premises;

h. Stock-keeping Items offered for a period of fourteen days or less at a Sale Price, provided that the Sale Price and the beginning and ending dates of the sale are clearly indicated to the consumer by conspicuous sign located at or near the display of such Stock-keeping Items. On special regional month-long promotions offered by manufacturers or distributors the sale period may be extended to thirty (30) days, provided the store has available for inspection written documentation of the promotion;

i. Snack foods such as cakes, gum, candies, chips and nuts;

j. Cigarettes, cigars, tobacco and tobacco products;

k. Unpackaged food offered for sale in bulk;

l. Frozen foods; and

m. Baby food, dry gelatin and dry pudding.

Section 4. CERTAIN STORES EXEMPTED

The provisions of Section Two of this local law shall not apply to a store that has less than one thousand different Stock-keeping Units, and has fifteen percent (15%) or less of its total merchandise offered for sale which are multiple brands of the same Stock-keeping Unit. Such a store must utilize scanners and must maintain at least ninety-eight percent (98%) scanner accuracy.

Section 5. INSPECTION PROCEDURES

a. The Director shall, by regulation, adopt test procedures utilizing randomized sampling techniques. Such procedures shall be consistent with the examination procedure for price verification developed by the national conference on weights and measures and published in the National Institute of Standards and Technology Handbook one hundred thirty. For purposes of this section, pricing accuracy inspections shall, to the extent possible, be conducted at a time and in a manner that does not interrupt the normal flow of retail business at the retail store.

b. A Retail Store inspected under this section shall be deemed in compliance if ninety-eight percent (98%) of the items in the sample selected are accurately priced.

c. In addition to establishing a standard frequency of inspection consistent with the provisions of paragraph a of this subdivision, the Director or an Oneida County Department of Weights and Measures official may conduct inspections of individual items in response to consumer complaints or as a follow-up on items ordered to be corrected in a previous inspection.

Section 6. VIOLATIONS, PENALTIES & ENFORCEMENT PROCEDURES

a. The Director or an Oneida County Department of Weights and Measures official shall advise the operator of the Retail Store of any pricing error encountered in an inspection. If the correction cannot be made immediately, the Director or an Oneida County Department of Weights and Measures official shall issue a stop-removal order for items subject to overcharges and such Stock-keeping Units shall be removed from sale until correction is made.

b. Upon finding a violation of this section, the Director or an Oneida County Department of Weights and Measures official, may impose civil penalties as prescribed in this Local Law. Such penalty shall not exceed two hundred dollars per violation for violations assessed during an initial inspection in a calendar year and shall not exceed four hundred dollars per violation for violations assessed in a second or subsequent inspection during a calendar year. In determining the amount of any civil penalty imposed, the magnitude of the errors, corrective action taken by the retail store, history of such prior conduct, or other relevant information shall be considered. Penalties may only be imposed for:

   i. Overcharges found in a sample selected using the procedures adopted pursuant to Section Five of this Local Law, when overcharges number more than two percent (2%) of the sample. Each such overcharge may be considered a separate violation provided, however, that any overcharge for a single Stock-keeping Unit that includes more than one item in such unit shall count as a single violation and not as separate violations for each item in the Stock-keeping Unit; or

   ii. An overcharge verified in response to a consumer complaint; or

   iii. Overcharges found on follow-up inspections of items ordered corrected; or

   iv. Failure to disclose the item price of a Stock-keeping Unit pursuant to paragraph a of Section 2 of this Local Law; or

   v. Failure to conspicuously post a refund policy pursuant to paragraph d of Section 2 of this Local Law; or

   vi. Failure to conspicuously post the notice provided by the Director pursuant to paragraph e of Section 2 of this Local Law.

c. Stop-removal order. An Inspector shall have the authority to issue a stop-removal order with respect to any Stock-keeping item, or any device or system being used, handled, sold, offered for sale or exposed for sale in violation of this Local Law:

   i. Any stop-removal order issued with respect to a Stock-keeping item shall be in writing, shall list the violations and shall direct that any Stock-keeping item in violation shall not be sold, offered for sale or exposed for sale until the violations are corrected;

   ii. Any stop-removal order issued with respect to a device or system shall be in writing, and shall list the violations. Such stop-removal order shall be stayed for up to two (2) hours after the Inspector provides the written stop-removal order to the retail store provided that, until the violations are corrected, either the Stock-keeping items which are affected by the violations are not sold, offered for sale or exposed for sale, or signs are posted conspicuously at or near each cash register which clearly disclose to store employees and consumers which Stock-keeping items are affected by the violations and their corrective prices, and the retail store ensures that consumers are charged the correct prices.

d. For serious, repeated or persistent violations of the provisions of this Section, the Director may, upon consultation with the County Executive, publish notice of the violations in the newspaper of record.

e. Violations of this Local Law shall not be subject to the penalties specified in Sections 39, 40 or 41 of the New York State Agriculture and Markets Law.

Section 7. ENFORCEMENT BY INSPECTOR

a. The Inspector shall have the authority to promulgate such regulations as necessary to carry out the purposes of this Local Law. This Local Law and regulations promulgated by the Inspector under this Local Law shall be enforced by the Inspector. Any regulations so promulgated shall be posted for public viewing on the Oneida County website, www.ocgov.net.

b. The Inspector shall, within available appropriations, cause Retail Stores to be inspected to ensure compliance with this Local Law.

c. Upon finding a violation of the provisions of this Local Law, or of the rules and regulations promulgated hereunder, the Inspector shall cause the same to be corrected and, if requested, shall cause a hearing to be held to determine whether a violation of this Local Law has occurred. At least ten (10) days written notice of a hearing shall be served either personally upon the person in charge of the store where the alleged violation occurred, or by certified or registered mail addressed to such store. Such notice shall contain a concise statement of the facts constituting the alleged violation and shall set forth the date, time and place that a hearing shall be held. Upon a finding of a violation of the provisions of this Local Law, the Inspector shall be authorized to recover any civil penalty provided for in this Local Law.

Section 8. JURISDICTION

a. The provisions of this Local Law and any regulations promulgated hereunder may be enforced by the Oneida County Director of Weights and Measures. All moneys collected hereunder by the County of Oneida shall be retained by the County.

b. The Oneida County Director of Weights and Measures personally, or through his or her authorized agents, shall, upon finding a violation of the provisions of this Local Law or any rules and regulations promulgated pursuant to this Local Law, expeditiously cause the same to be corrected or shall refer the matter to the County Attorney for the County of Oneida, for commencement of a civil action in the name of the County to recover a civil penalty in the amounts prescribed by this Local Law. A cause of action for recovery of such penalty may be released, settled or compromised by such Inspector before the matter is referred to the County Attorney or thereafter by such attorney.

Section 9. RULES AND REGULATIONS

a. The Board of County Legislators of Oneida County may promulgate such rules and regulations as they may deem necessary or appropriate to effectuate the purposes of this Local Law. Any regulations so promulgated shall be posted for public viewing on the Oneida County website, www.ocgov.net.

Section 10. AMENDMENT OF PRIOR LEGISLATION.

Local Law Number 4 of 2002 is hereby amended. This Local Law shall be deemed to supersede any and all prior enactments of the County of Oneida with respect to the subject matter contained herein. Wherever any prior Local Law of the County of Oneida is found to be inconsistent or in conflict with the provisions contained herein, such prior Local Law shall be deemed hereby amended. This Local Law shall be construed liberally so as to provide maximum protection to the consumers of Oneida County.

Section 11. EFFECTIVE DATE

This Local Law shall take effect upon filing with the Secretary of State in accordance with Sections 20, 21 and 27 of New York State Municipal Home Rule Law.

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce, with Mr. Joseph requesting his vote be registered as nay.
December 28, 2016

No. 341 – FN2016-412 - Messrs. Miller and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF PUBLIC WORKS, AND C & S ENGINEERS, INC. IN RELATION TO CAPITAL PROJECT H-498, COUNTY HIGHWAY BRIDGE PROGRAM – PHASE 4

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works, and C & S Engineers, Inc. for the preparation of plans and specifications for rehabilitation or replacement of the following projects: Replacement of Structure C1-7, Summit Road over Willis Br., Town of Paris; Replacement of Structure C1-6, Mason Road over Tinker Hollow Br., Town of Sangerfield; Replacement of Structure C1A-67A, Sheehan Road over Christian Br., Town of Annsville; Rehabilitation of Structure C4-75, Buck Hill Road over Cyrus Br., Town of Western; and Rehabilitation of Structure C5-50A, Vienna Road over Vienna Br., Town of Vienna, and

WHEREAS, C & S Engineers, Inc. will provide services to Oneida County for a lump sum fee of $44,780.00 for Implementation, Design Development, Comments/Revisions/Final Review, Bid Documents, Public Bidding, and Record Drawings. C & S Engineers, Inc. will also provide services to Oneida County for a not-to-exceed lump sum fee of $15,000.00 for Construction Phase services. All services are relative to Capital Project H-498, County Highway Bridge Program – Phase 4, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works, and C & S Engineers, Inc. in relation to Capital Project H-498, County Highway Bridge Program – Phase 4 commencing upon a written Notice to Proceed and terminating on December 31, 2017.

APPROVED: Public Works Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 342 – FN2016-413 – Mr. Porter offered the following resolution and moved its adoption.

REFUNDING BOND RESOLUTION DATED DECEMBER 28, 2016.

RE: A RESOLUTION AUTHORIZING THE ISSUANCE PURSUANT TO SECTION 90.10 OF THE LOCAL FINANCE LAW OF REFUNDING BONDS OF THE COUNTY OF ONEIDA, NEW YORK, TO BE DESIGNATED SUBSTANTIALLY "PUBLIC IMPROVEMENT (SERIAL) BONDS", AND PROVIDING FOR OTHER MATTERS IN RELATION THERETO AND THE PAYMENT OF THE BONDS TO BE REFUNDED THEREBY.

WHEREAS the County of Oneida, New York (hereinafter, the "County") heretofore issued an aggregate $12,930,871 Public Improvement (Serial) Bonds, 2008A, pursuant to various bond resolutions to pay the cost of various County purposes, such Public Improvement (Serial) Bonds, 2008A, being dated September 1, 2008 and maturing or matured on March 1 annually (the "2008A Bonds"); and

WHEREAS, the County heretofore issued an aggregate principal amount of $7,735,000 Public Improvement (Serial) Bonds, 2008B (Federally Taxable Series), pursuant to various bond resolutions to pay the cost of various County purposes, such Public Improvement (Serial) Bonds, 2008B (Federally Taxable Series), being dated September 1, 2008 and maturing or matured on March 1 annually (the "2008B Bonds"); and

WHEREAS, the County heretofore issued an aggregate principal amount of $21,370,000 Public Improvement (Serial) Bonds, 2009A, pursuant to various bond resolutions to pay the cost of various County purposes, such Public

Improvement (Serial) Bonds, 2009A, being dated April 15, 2009 and maturing or matured on April 15 annually (the "2009A Bonds"); and

WHEREAS, it would be in the public interest to refund all, or one or more, or a portion of one or more, of the $4,700,000 outstanding principal balance of the 2008A Bonds maturing in 2018 and thereafter (the "2008A Refunded Bonds"), the $3,540,000 outstanding principal balance of the 2008B Bonds maturing in 2018 and thereafter (the "2008B Refunded Bonds"), and the $6,450,000 outstanding principal balance of the 2009A Bonds maturing in 2019 and thereafter (the "2009A Refunded Bonds", together with the 2008A Refunded Bonds and the 2008B Refunded Bonds, the "Refunded Bonds"), each by the issuance of refunding bonds pursuant to Section 90.10 of the Local Finance Law; and

WHEREAS, each of such refundings will individually result in present value savings in debt service as so required by Section 90.10 of the Local Finance Law; NOW, THEREFORE, BE IT

RESOLVED, by the County Legislature of the County of Oneida, New York, as follows:

Section 1. For the object or purpose of refunding the outstanding aggregate $14,690,000 principal balance of the Refunded Bonds including providing moneys which, together with the interest earned from the investment of certain of the proceeds of the refunding bonds herein authorized, shall be sufficient to pay (i) the principal amount of the Refunded Bonds, (ii) the aggregate amount of unmatured interest payable on the Refunded Bonds to and including the date on which the Refunded Bonds which are callable are to be called prior to their respective maturities in accordance with the refunding financial plan, as hereinafter defined,

(iii) the costs and expenses incidental to the issuance of the refunding bonds herein authorized, including the development of the refunding financial plan, as hereinafter defined, compensation to the underwriter or underwriters, as hereinafter defined, costs and expenses of executing and performing the terms and conditions of the escrow contract or contracts, as hereinafter defined, and fees and charges of the escrow holder or holders, as hereinafter mentioned, and (iv) the premium or premiums for a policy or policies of municipal bond insurance or cost or costs of other credit enhancement facility or facilities, for the refunding bonds herein authorized, or any portion thereof, there are hereby authorized to be issued not exceeding $15,500,000 refunding bonds of the County pursuant to the provisions of Section 90.10 of the Local Finance Law (the "County Refunding Bonds" or the "Refunding Bonds"), it being anticipated that the amount of Refunding Bonds actually to be issued will be approximately $14,260,000, as provided in Section 4 hereof. The Refunding Bonds described herein are hereby authorized to be consolidated for purposes of sale in one or more refunding bond issues. The County Refunding Bonds shall each be designated substantially "PUBLIC IMPROVEMENT (SERIAL) BOND" together with such series designation and year as is appropriate on the date of sale thereof, shall be of the denomination of $5,000 or any integral multiple thereof (except for any odd denominations, if necessary) not exceeding the principal amount of each respective maturity, shall be numbered with the prefix R-17 (or R with the last two digits of the year in which the Refunding Bonds are issued as appropriate) followed by a dash and then from 1 upward, shall be dated on such dates, and shall mature annually on such dates in such years, bearing interest semi-annually on such dates, at the rate or rates of interest per annum, as may be necessary to sell the same, all as shall be determined by the County Comptroller pursuant to Section 4 hereof. It is hereby further determined that (a) such Refunding Bonds may be issued in series, (b) such Refunding Bonds may be sold at a discount in the manner authorized by paragraph e of Section 57.00 of the Local Finance Law or pursuant to subdivision 2 of paragraph f of Section 90.10 of the Local Finance Law, and (c) such Refunding Bonds may be issued as a single consolidated issue. It is hereby further determined that such Refunding Bonds may be issued to refund all, or any portion of, the Refunded Bonds, subject to the limitation hereinafter described in Section 10 hereof relating to approval by the State Comptroller.

Section 2. The Refunding Bonds may be subject to redemption prior to maturity upon such terms as the County Comptroller shall prescribe, which terms shall be in compliance with the requirements of Section 53.00 (b) of the Local Finance Law. If less than all of the Refunding Bonds of any maturity are to be redeemed, the particular refunding bonds of such maturity to be redeemed shall be selected by the County by lot in any customary manner of selection as determined by the County Comptroller.
The Refunding Bonds shall be issued in registered form and shall not be registrable to bearer or convertible into bearer coupon form. In the event said Refunding Bonds are issued in non-certificated form, such bonds, when issued, shall be initially issued in registered form in denominations such that one bond shall be issued for each maturity of bonds and shall be registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York ("DTC"), which will act as securities depository for the bonds in accordance with the Book-Entry-Only system of DTC. In the event that either DTC shall discontinue the Book-Entry-Only system or the County shall terminate its participation in such Book-Entry-Only system,

such bonds shall thereafter be issued in certificated form of the denomination of $5,000 each or any integral multiple thereof (except for any odd denominations, if necessary) not exceeding the principal amount of each respective maturity. In the case of non-certificated Refunding Bonds, principal of and interest on the bonds shall be payable by check or draft mailed by the Fiscal Agent (as hereinafter defined) to The Depository Trust Company, New York, New York, or to its nominee, Cede & Co., while the bonds are registered in the name of Cede & Co. in accordance with such Book-Entry-Only System. Principal shall only be payable upon surrender of the bonds at the principal corporate trust office of such Fiscal Agent (or at the office of the County Comptroller as Fiscal Agent as hereinafter provided).

In the event said Refunding Bonds are issued in certificated form, principal of and interest on the Refunding Bonds shall be payable by check or draft mailed by the Fiscal Agent (as hereinafter defined) to the registered owners of the Refunding Bonds as shown on the registration books of the County maintained by the Fiscal Agent (as hereinafter defined), as of the close of business on the fifteenth day of the calendar month or first business day of the calendar month preceding each interest payment date as appropriate and as provided in a certificate of the County Comptroller providing for the details of the Refunding Bonds. Principal shall only be payable upon surrender of bonds at the principal corporate trust office of a bank or trust company or banks or trust companies located or authorized to do business in the State of New York, as shall hereafter be designated by the County Comptroller as fiscal agent of the County for the Refunding Bonds (collectively the "Fiscal Agent").

Refunding Bonds in certificated form may be transferred or exchanged at any time prior to maturity at the principal corporate trust office of the Fiscal Agent for bonds of the same maturity of any authorized denomination or denominations in the same aggregate principal amount.

Principal and interest on the Refunding Bonds will be payable in lawful money of the United States of America.

The County Comptroller, as chief fiscal officer of the County, is hereby authorized and directed to enter into an agreement or agreements containing such terms and conditions as he shall deem proper with the Fiscal Agent, for the purpose of having such bank or trust company or banks or trust companies act, in connection with the Refunding Bonds, as the Fiscal Agent for said County, to perform the services described in Section 70.00 of the Local Finance Law, and to execute such agreement or agreements on behalf of the County, regardless of whether the Refunding Bonds are initially issued in certificated or non-certificated form; provided, however, that the County Comptroller is also hereby authorized to act as the Fiscal Agent in connection with the Refunding Bonds if said Refunding Bonds are issued in non-certificated form.

The County Comptroller is hereby further delegated all powers of this County Legislature with respect to agreements for credit enhancement, derived from and pursuant to Section 168.00 of the Local Finance Law, for said Refunding Bonds, including, but not limited to the determination of the provider of such credit enhancement facility or facilities and the terms and contents of any agreement or agreements related thereto.

The Refunding Bonds shall be executed in the name of the County by the manual or facsimile signature of the County Comptroller, and a facsimile of its corporate seal shall be imprinted thereon. In the event of facsimile signature, the Refunding Bonds shall be authenticated by the manual signature of an authorized officer or employee of the Fiscal Agent. The Refunding Bonds shall contain the recital required by subdivision 4 of paragraph j of Section 90.10 of the Local Finance Law, as applicable, and the recital of validity clause provided for in Section 52.00 of the Local Finance Law and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine. It is hereby determined that it is to the financial advantage of the County not to impose and collect from registered owners of the Refunding Bonds any charges for mailing, shipping and insuring bonds transferred or exchanged by the Fiscal Agent, and, accordingly, pursuant to paragraph c of Section 70.00 of the Local Finance Law, no such charges shall be so collected by the Fiscal Agent.

Section 3. It is hereby determined that:

(a) the maximum amount of the Refunding Bonds authorized to be issued pursuant to this resolution does not exceed the limitation imposed by subdivision 1 of paragraph b of Section 90.10 of the Local Finance Law;

(b) the maximum period of probable usefulness permitted by law at the time of the issuance of the respective Refunded Bonds, for the objects or purposes for which such respective Refunded Bonds were issued is as described in Exhibit A attached hereto and hereby made a part hereof;

(c) the last installment of the Refunding Bonds will mature not later than the expiration of the period of probable usefulness of the objects or purposes for which said respective Refunded Bonds were issued in accordance with the provisions of subdivision 1 of paragraph c of Section 90.10 of the Local Finance Law;

(d) the estimated present value of the total debt service savings anticipated as a result of the issuance of the Refunding Bonds, if any, computed in accordance with the provisions of subdivision 2 of paragraph b of Section 90.10 of the Local Finance Law, with regard to each of the respective series of Refunded Bonds, is as shown in the Refunding Financial Plan described in Section 4 hereof.

Section 4. The financial plan for the aggregate of the refundings authorized by this resolution (collectively, the "Refunding Financial Plan"), showing the sources and amounts of all moneys required to accomplish such refundings, the estimated present value of the total debt service savings and the basis for the computation of the aforesaid estimated present value of total debt service savings, are set forth in Exhibit B attached hereto and hereby made a part hereof. The Refunding Financial Plan has been prepared based upon the assumption that the Refunding Bonds will be issued in one series to refund all of the Refunded Bonds in the principal amount of $14,260,000, and that the Refunding Bonds will mature, be of such terms, and bear interest as set forth in said Exhibit B. This County Legislature recognizes that the Refunding Bonds may be issued in one or more series, and for only one or more of the Refunded Bonds, or portions thereof, that the amount of the Refunding Bonds, maturities, terms, and interest rate or rates borne by the Refunding Bonds to be issued by the County will most probably be different from such assumptions and that the Refunding Financial Plan will also most probably be different from that attached hereto as Exhibit B. The County Comptroller is hereby authorized and directed to determine which of the Refunded Bonds will be refunded and at what time, the amount of the Refunding Bonds to be issued, the date or dates of such bonds and the date or dates of issue, maturities and terms thereof, the provisions relating to the redemption of Refunding Bonds prior to maturity, whether the Refunding Bonds will be insured by a policy or policies of municipal bond insurance or otherwise enhanced by a credit enhancement facility or facilities, whether the Refunding Bonds shall be sold at a discount in the manner authorized by paragraph e of Section 57.00 and paragraph f of Section 90.10 of the Local Finance Law, and the rate or rates of interest to be borne thereby, whether the Refunding Bonds shall be issued having substantially level or declining annual debt service and all matters related thereto, and to prepare, or cause to be provided, a final Refunding Financial Plan for the Refunding Bonds and all powers in connection therewith are hereby delegated to the County Comptroller; provided, that the terms of the Refunding Bonds to be issued, including the rate or rates of interest borne thereby, shall comply with the applicable requirements of Section 90.10 of the Local Finance Law, as applicable. The County Comptroller shall file a copy of his certificates determining the details of the Refunding Bonds and the final Refunding Financial Plan with the Clerk of the County Legislature not later than ten (10) days after the delivery of the Refunding Bonds, as herein provided.

Section 5. The County Comptroller is hereby authorized and directed to enter into an escrow contract or contracts (collectively the "Escrow Contract") with a bank or trust company, or with banks or trust companies, located and authorized to do business in this State as said County Comptroller shall designate (collectively the "Escrow Holder") for the purpose of having the Escrow Holder act, in connection with the Refunding Bonds, as the escrow holder to perform the services described in Section 90.10 of the Local Finance Law.

Section 6. The faith and credit of said County of Oneida, New York, are hereby irrevocably pledged to the payment of the principal of and interest on the Refunding Bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall be annually levied on all the taxable real property in said County a tax sufficient to pay the principal of and interest on such Refunding Bonds as the same become due and payable.

Section 7. All of the proceeds from the sale of the Refunding Bonds, including the premium, if any, but excluding accrued interest thereon, shall immediately upon receipt thereof be placed in escrow with the Escrow Holder for the Refunded Bonds. Accrued interest on the Refunding Bonds shall be paid to the County to be expended to pay interest on the Refunding Bonds. Such proceeds as are deposited in the escrow deposit fund to be created and established pursuant to the Escrow Contract, whether in the form of cash or investments, or both, inclusive of any interest earned from the investment thereof, shall be irrevocably committed and pledged to the payment of the principal of and interest on the Refunded Bonds in accordance with Section 90.10 of the Local Finance Law, and the holders, from time to time, of the Refunded Bonds shall have a lien upon such moneys held by the Escrow Holder. Such pledge and lien shall become valid and binding upon the issuance of the Refunding Bonds and the moneys and investments held by the Escrow Holder for the Refunded Bonds in the escrow deposit fund shall immediately be subject thereto without any further act.

Such pledge and lien shall be valid and binding as against all parties having claims of any kind in tort, contract or otherwise against the County irrespective of whether such parties have notice thereof.

Section 8 . Notwithstanding any other provision of this resolution, so long as any of the Refunding Bonds shall be outstanding, the County shall not use, or permit the use of, any proceeds from the sale of the Refunding Bonds in any manner which would cause the Refunding Bonds to be an "arbitrage bond" as defined in Section 148 of the Internal Revenue Code of 1986, as amended, and, to the extent applicable, the Regulations promulgated by the United States Treasury Department thereunder.

Section 9. In accordance with the provisions of Section 53.00 and of paragraph h of Section 90.10 of the Local Finance Law, in the event such bonds are refunded, the County hereby elects to call in and redeem each respective series of Refunded Bonds which the County Comptroller shall determine to be refunded in accordance with the provisions of Section 4 hereof and with regard to which the right of early redemption exists. The sum to be paid therefor on such redemption date shall be the par value thereof plus the redemption premium, and the accrued interest to such redemption date. The Escrow Agent for the Refunding Bonds is hereby authorized and directed to cause notice of such call for redemption to be given in the name of the County in the manner and within the times provided in the Refunded Bonds. Such notice of redemption shall be in substantially the form attached to the Escrow Contract. Upon the issuance of the Refunding Bonds, the election to call in and redeem the callable Refunded Bonds and the direction to the Escrow Agent to cause notice thereof to be given as provided in this paragraph shall become irrevocable, provided that this paragraph may be amended from time to time as may be necessary in order to comply with the publication requirements of paragraph a of Section 53.00 of the Local Finance Law, or any successor law thereto.

Section 10. The Refunding Bonds may be sold at private sale to an underwriter (the "Underwriter") for purchase prices to be determined by the County Comptroller, plus accrued interest from the date or dates of the Refunding Bonds to the date or dates of the delivery of and payment for the Refunding Bonds. Subject to the approval of the terms and conditions of such private sale by the State Comptroller as required by subdivision 2 of paragraph f of Section 90.10 of the Local Finance Law, the County Comptroller, is hereby authorized to execute and deliver a purchase contract for the Refunding Bonds in the name and on behalf of the County providing the terms and conditions for the sale and delivery of the Refunding Bonds to the Underwriter. After the Refunding Bonds have been duly executed, they shall be delivered by the County Comptroller to the Underwriter or purchaser in accordance with said purchase contract upon the receipt by the County of said purchase price, including accrued interest.

Section 11. The County Comptroller and all other officers, employees and agents of the County are hereby authorized and directed for and on behalf of the County to execute and deliver all certificates and other documents, perform all acts and do all things required or contemplated to be executed, performed or done by this resolution or any document or agreement approved hereby.

Section 12. All other matters pertaining to the terms and issuance of the Refunding Bonds shall be determined by the County Comptroller and all powers in connection thereof are hereby delegated to the County Comptroller.

Section 13. The validity of the Refunding Bonds may be contested only if:

1. Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2. The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3. Such obligations are authorized in violation of the provisions of the Constitution.

Section 14. A summary of this resolution, which takes effect immediately, shall be published in the official newspapers of said County, together with a notice of the County Clerk in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Ways and Means Committee (December 28, 2016)

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
December 28, 2016

No. 343 – FN2016-414 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: RENEWAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF HEALTH, AND J. DONALD SMITH FUNERAL HOME, INC.

WHEREAS, This Board is in receipt of correspondence from Phyllis D. Ellis, Director of the Oneida County Health Department, requesting a renewal of the Purchase of Services Agreement entered into between Oneida County and J. Donald Smith Funeral Home, Inc. entered into on November 15, 2013 to provide transport services to remove and transport decedents to locations designated by the Onondaga County Medical Examiner's Office or its designees in the sum of $80,000.00 annually, and

WHEREAS, The renewal of the Purchase of Services Agreement shall be for a term commencing January 1, 2017 and ending December 31, 2017 with the option to renew without change or adjustment to the terms of the Purchase of Services Agreement for one (1) additional one-year term, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a renewal of a Purchase of Services Agreement between Oneida County, through its Department of Health, and J. Donald Smith Funeral Home, Inc. commencing January 1, 2017 and ending December 31, 2017.

APPROVED: Health and Human Services Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 344 – FN2016-415 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE CLINTON CENTRAL SCHOOL DISTRICT

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Probation, and the Clinton Central School District for the provision of early intervention services by Oneida County Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

WHEREAS, The program inserts one Probation Officer of the Oneida County Probation Department in the Clinton Central School facilities for one day per week of the school year at a total projected cost of $8,950.00 to be reimbursed by the Clinton Central School District for salaries, fringe benefits and related travel expenses for the full-time Probation Officer, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Department of Probation, and the Clinton Central School District for a term commencing July 1, 2016 and ending June 30, 2017.

APPROVED: Public Safety Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 345 – FN2016-416 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE WATERVILLE CENTRAL SCHOOL DISTRICT

WHEREAS, This Board is in receipt of an Agreement between Oneida County, through its Department of Probation, and the Waterville Central School District for the provision of early intervention services by Oneida county Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

WHEREAS, The program inserts one Probation Officer of the Oneida County Probation Department in the Waterville Central School facilities for at a total projected cost of $69,820.80 with $34,910.40 or 50% to be reimbursed by the Waterville School District for salaries, fringe benefits and travel related expenses for the full-time time Probation Officer, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County, through its Department of Probation, and the Waterville Central School District for a term commencing July 1, 2016 and ending June 30, 2017.

APPROVED: Public Safety Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 346 – FN2016-417 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS PUBLIC DEFENDER'S OFFICE AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES

WHEREAS, This Board is in receipt of a Grant Agreement between Oneida County through its Public Defender's Office and New York State through its Division of Criminal Justice Services, in the amount of $17,400.00, fully State funded, to provide better coordination between attorneys in the Public Defender's Office assigned to violent and repeat offenders for more efficient disposition of those cases; and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County through its Public Defender's Office and New York State through its Division of Criminal Justice Services commencing October 1, 2016 and ending September 30, 2017.

APPROVED: Public Safety Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 347 – FN2016-418 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: SUPPLEMENTAL APPROPRIATION OF $23,070.00 TO AA#3110 – VARIOUS SHERIFF ACCOUNTS

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $23,070.00 to AA#3110 – Various Sheriff Accounts, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A4250	Federal Aid – Alien Assistance Program	$23,070.00

now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2017 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

A3110.1951	Other Fees and Services	$ 5,080.00
A3151.212	Computer Hardware	$12,200.00
A3151.295	Other Equipment	$ 5,790.00
	TOTAL	$23,070.00

APPROVED: Public Safety Committee (December 21, 2016)
Ways and Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 348 – FN2016-420.1 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF HIGHWAY 1, 2, 3 & 4, HEALTH, FIRE PREVENTION, GENERAL WELFARE, AND SPECIFIED DISTRICT TAXES TO BE LEVIED UPON TAXABLE PROPERTY WITHIN TOWNS

WHEREAS, There has been presented to this Board a duly certified copy of the annual budget of each of the several towns in the County of Oneida for the fiscal year beginning January 1, 2017, now therefore, be it hereby

RESOLVED, That there shall be assessed and levied upon, and collected from, the real property liable therefore within the respective fire, fire protection, fire alarm and improvement districts in the towns specified in their respective annual budgets;

RESOLVED, That there be and hereby is assessed and levied upon, and collected from, the taxable real property situate in the named towns outside of any incorporated village, wholly or partially located therein, the amounts indicated therein for Town-Wide General, Town-Wide Highway, Highway Outside and General Outside as specified in the budgets of the respective towns, and be it further

RESOLVED, That the amounts to be raised by tax for all purposes specified in the said several annual budgets as presented to this Board and which are on file within the Office of the Clerk and/or the Commissioner of Finance, shall be and hereby are assessed and levied upon, and collectible from, all taxable property in those towns as enumerated, except as otherwise provided by law.

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 349 – FN2016-420.2 – Mr. Porter offered the following resolution and moved its adoption.

RE: AMOUNTS TO BE LEVIED AS PART OF COUNTY TAX AND EXTENDED AGAINST PROPERTIES IN VARIOUS TOWNS AND CITIES

WHEREAS, There have been filed with the Clerk of the Oneida County Board of Legislators and the Commissioner of Finance reports by various city, town and other public officials, and

WHEREAS, Said reports show various figures which are to be levied as part of the 2017 County tax, now, therefore, be it hereby

RESOLVED, That the amounts herein, as same may be subject to items returned for insufficient funds or similar adjustments, if any, be, and the same hereby are, levied as part of the 2017 County tax and ordered extended against properties in the various towns and cities according to law, as follows:

School Superintendent's levy	$ 15,657.00
MVCC (incl. Students in other CC)	$ 4,163,617.01
Returned School Taxes	$ 6,365,169.67

Delinquent Charges School	$ 445,565.11
Returned Village Taxes	$ 448,575.45
Delinquent Charges Village	$ 31,400.34
UMVRWB Town Outside Water Charges . . .	$ 67,236.96
Delinquent Charges - Water	$ 1,222.59
HAVA	$ 1,703,466.89
Erroneous Taxes and Misc. Adjustments. . . .	$ 462.33

APPROVED: Ways and Means (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 350 – FN2016-420.3 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF SPECIFIED AMOUNTS TO BE LEVIED AGAINST UTICA AND SPECIFIED TOWNS FOR DELINQUENT SEWER CHARGES

WHEREAS, The Finance Administrator, Oneida County Part County Sewer District, has filed with the Commissioner of Finance itemized statements showing owners and the amounts of arrears of said owners for Sewer Use Charges and SSO Abatement Charges, now, therefore, be it hereby

RESOLVED, That there shall be levied and extended certain amounts of arrears for Sewer Use Charges and SSO Abatement Charges, with such items as may be posted for insufficient funds or similar adjustments if necessary, on the 2017 tax rolls of the towns and cities listed below against the properties owned by the various persons in the amounts set opposite their respective names, as follows:

MUNICIPALITY	AMOUNT	SSO AMOUNT
Utica	$274,691.70	
Deerfield	$ 8,766.04	
Marcy	$ 11,779.44	
New Hartford	$ 36,310.88	$12,194.32
Paris	$ 19,037.70	$ 4,932.14
Trenton	$ 1,208.18	
Whitestown	$ 54,943.05	$15,322.91
Delinquent Charges	$ 27,115.16	$ 2,163.11
TOTAL	**$433,852.15**	**$34,612.48**

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 351 – FN2016-420.4 – Mr. Porter offered the following resolution and moved its adoption.

RE: WATER RENTS, SEWER CHARGES, AND OTHER MISCELLANEOUS CHARGES TO BE LEVIED ON PROPERTIES IN SPECIFIED TOWNS

WHEREAS, The supervisors of various towns have filed with the Commissioner of Finance itemized statements showing owners, and amounts of arrears of said owners, or water rents and sewer charges, as more particularly on file with the Commissioner of Finance, and

WHEREAS, The Commissioner of Finance may be aware of other pro-rata taxes, DEC Violations, NSF charges or other miscellaneous charges against properties owned by various persons, now, therefore, be it hereby

RESOLVED, That there be levied and extended on the 2017 tax rolls of the aforementioned towns, against properties owned by various persons mentioned in the amounts set forth opposite their respective names.

APPROVED: Ways and Means Committee (December 28, 2016)

Seconded and adopted, viva voce;
December 28, 2016

No. 352 – FN2016-421 – Mr. Porter offered the following resolution and moved its adoption.

RE: AMENDMENT TO THE CAPITAL BUDGET FOR THE YEAR 2017

WHEREAS, On October 12, 2016, this Board adopted Resolution 300, approving the establishment of Capital Project H-547 – Griffiss Intl. – Snow Removal Equipment Storage Building (SRE) in the amount of $3,588,000.00, and

WHEREAS, On November 9, 2016, this Board approved the 2017 Capital Budget by Resolution Number 317, as well as the Six Year Capital Program for the years 2017-2022 by Resolution Number 318. The 2017 Capital Projects included Capital Project H-395, which included $3,588,000.00 for the Snow Equipment Storage Building which constituted a duplication of the funding for the Snow Equipment Storage Building, and

WHEREAS, It is necessary to amend the 2017 Capital Budget and the Six Year Capital Program for the years 2017-2022 to remove the duplicate Capital Project H-395 in the amount of $3,588,000.00, now, therefore, be it hereby

RESOLVED, That the 2017 Capital Budget is hereby amended to remove the funding for Capital Project H-395 in the amount of $3,588,000.00, which will result in a new 2017 Capital Budget amount of $13,622,000.00, and it is further

RESOLVED, That the Six Year Capital Program is hereby amended to remove the funding for Capital Project H-395 in the amount of $3,588,000.00, which will result in a new Six Year Capital Program amount of $56,486,643.00.

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
December 28, 2016

No. 353 – FN2016-422 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO THE PERSONNEL RULES OF ONEIDA COUNTY REGARDING OVERTIME PAY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr. is in receipt of correspondence from the Commissioner of Personnel, John P. Talerico, requesting approval of an amendment to the Personnel Rules of Oneida County regarding overtime pay, and

WHEREAS, The proposed amendment reflects the County's obligation under the Fair Labor Standards Act relative to employees who are not in a bargaining unit. The current Personnel Rules do not reflect the County's obligation under the Fair Labor Standards Act. The proposed amendment states, relative to employees not in a bargaining unit, that "overtime will be paid in accordance with the Fair Labor Standards Act", and

WHEREAS, The proposed amendment also reflects how various departments handle overtime and the County's obligations under the various collective bargaining agreements. The proposed amendment states, relative to employees in a bargaining unit, that "[o]vertime will be paid in accordance with the relevant Collective Bargaining Agreement", and

WHEREAS, The proposed amendments to the Personnel Rules allow Oneida County to remain compliant with its legal and contractual obligations, and also obviates the need to continuously amend the Personnel Rules each time there is a change in the Fair Labor Standards Act or a collective bargaining agreement, and

WHEREAS, Said amendment of the Personnel Rules must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Board of Legislators authorizes and adopts an amendment to the Oneida County Personnel Rules regarding overtime pay.

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 354 – FN2016-423 – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE CITY OF UTICA THROUGH ITS POLICE DEPARTMENT - JAG

WHEREAS, This Board is in receipt of an Agreement between Oneida County through its Department of Probation and the City of Utica - JAG for $5,775.00, 100% reimbursed by the City of Utica, for salaries and fringe benefits for County probation officers performing overtime for the UPD/Probation Juvenile Ride-Along Program, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and the City of Utica, through its Police Department - JAG. The term is for the period of July 1, 2016 through June 30, 2017.

APPROVED: Public Safety Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 355 – FN2016-424 – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF AN AMENDMENT TO CAPITAL PROJECT H-488-GRIFFIS INTL. -NOSE DOCK 785 & 786 REHAB

WHEREAS, This Board is in receipt of correspondence from County Executive, Anthony J. Picente, Jr., Requesting an amendment of Capital Project H-488 – Griffiss Intl. – Nose Dock 785 & 786 Rehab, and

WHEREAS, Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That Capital Project H-488, is amended and approved as follows:

H-488 State Aid	$ 525,000.00
H-488 Oneida County Bonds	$ 175,000.00
TOTAL	$ 700,000.00

APPROVED: Airport Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted on a roll call vote: Ayes 23: Nay 0: Absent 0
December 28, 2016

No. 356 – FN2016-425 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL OF A SETTLEMENT IN THE MATTER OF MARY KALK V. MIDDAUGH, ET AL.

WHEREAS, Oneida County Executive Anthony J. Picente, Jr. is in receipt of correspondence from County Attorney Peter M. Rayhill, requesting Board approval of a proposed settlement in the amount of Fifty Thousand Dollars ($50,000.00) in the matter of Mary Kalk v. Middaugh, et al., and

WHEREAS, Mary Kalk, a former employee of Oneida County, commenced an action in Oneida County Supreme Court against the County of Oneida, New York, as well as various Oneida County employees, relative to a breach of contract claim, and

WHEREAS, The parties have agreed to settle the matter for $50,000.00, now, therefore, be it

RESOLVED, That the Oneida County Board of Legislators hereby authorizes settlement of the matter of Mary Kalk v. Middaugh, et al. in the amount of Fifty Thousand Dollars ($50,000.00) in full satisfaction of any and all claims against the County of Oneida.

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 357 – FN2016-426 – Mr. Porter offered the following resolution and moved its adoption.

RE: APPROVAL TO START THE SALARY FOR THE POSITION OF ASSISTANT TO THE COUNTY EXECUTIVE AT 28M, STEP 7, $47,692.00

WHEREAS, This Board is in receipt of correspondence from Oneida County Executive Anthony J. Picente, Jr., requesting approval to start a new Assistant to the County Executive at Grade 28, Step 7, $47,692.00, and

WHEREAS, Oneida County has experienced a challenge to compete with the private sector due to the County's salary structure with other positions. The new hire will be a valuable addition to the County Executive Staff with extensive experience in dealing with the media and journalism, and

WHEREAS, Said salary must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby approves the request to start the salary for the Assistant to the County Executive at Grade 28, Step 7, $47,692.00.

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted viva voce, with Mr. Davis requesting his vote be registered as nay.
December 28, 2016

No. 358 – FN2016-427 – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND FOUNDATIONS BEHAVIORAL HEALTH SYSTEM

WHEREAS, This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Foundations Behavioral Health System in an amount that may not exceed $9,000,000.00 to provide institutional foster care for those children under the age of 18, or in some cases 21, who have been adjudicated as a Person In Need of Supervision (PINS) or Juvenile Delinquent (JD) and those whose parents or legal guardians have voluntarily transferred custody to the Oneida County Department of Social Services or those children whose custody has been involuntary committed by the Court to an authorized agency or a foster parent in accordance with Section 384-b of the Social Services Law or Article 6 of the Family Court Act, and

WHEREAS, The Agreement shall be for a term commencing upon execution and terminating June 30, 2018, and

WHEREAS, In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That this Board authorizes and approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Foundations Behavioral Health System for a term commencing upon execution and terminating June 30, 2018.

APPROVED: Health and Human Services Committee (December 21, 2016)
Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 359 – FN2016-430 – Mr. Porter offered the following resolution and moved its adoption.

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING $330,000 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grant funds totaling $330,000.00, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to Delft Blue, LLC in the Village of New York Mills, that will result in the creation of 22 new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 85 and 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Board of Legislators will hold the first required public hearing on January 11, 2017 and the second on a date to be determined, and it is further

RESOLVED, That the County Executive is hereby authorized to execute all documents and certifications required as part of the submission of the application and to execute such documents as may be required in order to implement the program and enter into agreements as are necessary to accept the award and distribute the funds.

APPROVED: Ways & Means Committee (December 28, 2016)

Seconded and adopted, viva voce:
December 28, 2016

No. 360 – FN2016-430 – Mr. Porter offered the following resolution and moved its adoption.

RE: RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE STEVEN A. GIGLIOTTI

WHEREAS, In the death of Steven A. Gigliotti on Monday, December 26, 2016, the City of Utica and the County of Oneida have suffered the loss of a valued citizen and great friend who held the respect and esteem of the citizens of the entire County of Oneida and the members of this Board of Legislators; and

WHEREAS, Mr. Gigliotti was very involved in City and County government, serving as Commissioner of Parks and Recreation for the City Of Utica and as a member of the Board of Legislators for 32 years starting in 1974 representing East Utica; and

WHEREAS, Mr. Gigliotti was married to the former Dorothy Perry on July 2, 1960 and together they have three sons: David, Thomas and Robert; and

WHEREAS, Mr. Gigliotti, as a young man, was a talented baseball player and played professionally on the Utica Braves,

the Wilmington Blue Rocks and the Wellsville Yankees; and

WHEREAS, Mr. Mr. Gigliotti began his working career with New York Central Railroad, working in the accounting department for 20 years. He also worked for the Utica Urban Renewal Agency for 30 years and 20 years for Johnsbury Trucking Company; and

WHEREAS, Mr. Gigliotti was a member and officer of many community clubs and agencies; and

WHEREAS, Mr. Gigliotti will always be remembered for trying to help anybody he could. He was a firm believer in consolidation of services in government. Now, therefore be it hereby

RESOLVED, That the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Steven A. Gigliotti their sincere sympathy, their appreciation of the value of his services to all of Oneida County, and their respect for his worth as a man.

Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Steven A. Gigliotti.
December 28, 2016

A motion was duly made and seconded to adjourn the meeting until January 11, 2017 at 2:00 P.M.

CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, December 28, 2016, at 2:00 P.M., typographical errors excepted.

MIKALE BILLARD, Clerk

2 0 17

ADOPTED BUDGET

NOVEMBER 9, 2016

ONEIDA COUNTY, NEW YORK

◆ 2016 BUDGET ◆

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Oneida County Executive

ANTHONY R. CARVELLI
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ONEIDA COUNTY

ADOPTED BUDGET FOR YEAR 2016

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* INTRODUCTION *

- INTRODUCTION -

Following the precepts laid down in the Oneida County Administrative Code, Section 607, the Oneida County Operating Budget for 2016, Capital Budget for 2016, and Six-Year Capital Program for 2016-2021, are hereby printed and published for information and use throughout 2016.

The columns headed "Current Year As Of 06/30/15" show the Adopted Budget, the Modified Budget as of that date, including transfers and other modifications, and the year-end projections as determined by the responsible department head.

The Budgets, as amended, were passed by the Board of County Legislators by Resolutions No. 341, 342, and 343 of November 12, 2015.

ANTHONY J. PICENTE, JR.
Oneida County Executive

MIKALE P. BILLARD
Clerk, Board of County Legislators

County Executive Anthony J. Picente, Jr.

Budget Presentation to the Board of Legislators

October 2, 2015

We begin today with a moment of silence for the lives lost yesterday tragically in Douglas County Oregon at their Community College.

In accordance with the terms of the Oneida County Charter, I come before you today to present the proposed budget and capital plan for 2016.

This is the 9th time I have been before this Board to present this government's budget. I thank the members of the Board for being my partner in Government; especially, Chairman Gerry Fiorini who has been a colleague, and a friend who has been instrumental in helping me move this county forward.

I want to take a minute to recognize all my department heads and my budget team of Tom Keeler, Gerald Balutis and Anthony Carvelli for putting in the work on this budget; it's not an easy task.

To my other partners in Government, thank you for all the great work you do. Comptroller Joe Timpano, Clerk Sandra DePerno, Sheriff Rob Maciol and District Attorney Scott McNamara continue to lead their offices with vision by delivering the best services in an efficient way while minding the taxpayer's money.

This budget presented to you today is more than a 173 page book filled with numbers. It's more than a list of positions and a revenue and expenditure line. Its value is more than the sum of the numbers contained within. It is a blueprint that moves this county forward while fulfilling our vital role as a provider of services to those that need them the most. One that paves the way for future generations to live in a new economy, rebuilt cities, thriving towns and neighborhoods that are safe and secure.

This blueprint is thoughtful in its construction. It is designed to create a stable financial structure, not one that crumbles when the wind blows. It is resolute.

When I became County Executive I said from day one I will tackle the problems of this county, not punt them to future Executives like had been done in the past.

I also promised the people of Oneida County that I would bring stability to this government. I'm the longest serving County Executive. I have always had a long term approach. Our fiscal position today is strong, not by chance but by design.

This blueprint looks to the future. It's another budget that does more with less, saves money and continues to keep property taxes low.

This budget confronts, head on, issues all leaders of county government have to deal with. Mandated costs, fluctuation in gas prices and ever increasing retirement payments. The growth in the budget from year to year is based on these inescapable facts.

To borrow a famous phrase, this government is a tale of two cities, a tale of two realities. We have a fiscal certainty as a service provider and employer and we have a lead role in moving our economy and community forward.

We have a responsibility to every person in this county who comes here for help. We have a duty to those who have mental health needs, to seniors who need basic care. We have an obligation to every child who is being abused at home or being left to fall behind at school. We care for our veterans and house the homeless. These are some of the people who come to this county every day for help.

While these services fall under our mandated costs, these are things we need to do. Because we don't believe children should go uneducated, without food and shelter and we believe families should be given the help they need to help themselves. These are all noble causes, causes that should be celebrated and we should take the time to applaud all of those in county government who help those in need.

These services come with an unavoidable cost and continue to rise. $1.5 Million more to run our correctional facility. $1.3 Million more in day care; which in many cases is the only way some parents are able to join the workforce or seek a college education. $1 Million for Juvenile delinquent care. Special Education Pre-K is up nearly $1 Million dollars. Meanwhile, our state and federal aid to the county has decreased nearly $2 Million.

Despite these increases, the budget I present to you today has kept expenses as low as possible. The growth of this budget is less than one half of 1%. I believe that bears repeating. The growth of this budget is less than one half of one 1%. This limited growth is because we manage correctly. We tighten our belts. We do more with less. There is not one new position in this budget. For example, our county expenses in our single largest department, Social Services, are down nearly half a million dollars but the county price tag is still up $2.6 Million.

We can't hide from these costs. We can't bury our heads in the sand and pretend they aren't there. This is a major part of what this government does every day. The proudest I can be of this administration is when we help people. Some of these people live in the most abject poverty any of you in this room could ever imagine. I'm not going to apologize for helping them.

What we will continue to advocate for is an equitable way to pay for these costs. We have had success in Albany, during my time as President of the New York State Association of Counties, and we will continue to have more.

All bargaining units need to be renegotiated next year and this fiscal unknown has been accounted for in this budget. Our employees are the hardest working, most dedicated government employees in the state. We will come to the table this year and negotiate the fairest contracts possible for our workers, the taxpayers and all of those we serve.

Retirement costs continue to be a burden on the tax levy. Once again I have chosen to amortize $2.6 Million. We have used this option in the past. It works. It has provided us flexibility when we needed it and our fiscal discipline has allowed us to pay it off. In 2015 we paid back nearly $10 Million in amortization. Since 2011, the County has paid $54 Million in retirement payments. To put this in perspective, nearly 16% of our property tax levy per year goes to pay our state retirement bill.

Even with the increasing cost of these programs we have never gone above the tax cap since its inception.

Our job is not merely to administer programs. County government has a duty to lead this region towards economic growth and prosperity. We are doing it.

Nine years ago this county had no dollars in fund balance to speak of. Sales tax was 9%. The budget process was year to year with no long term outlook or financial plan in place.

I knew in order for us to see any real economic growth we had to fix this government's financial problems while fundamentally changing the way the County did business. If we didn't, no chip fab plant was ever going to build here. No College was ever going to invest hundreds of millions in research facilities here. No one would work with us to restore our auditorium, paving the way for AHL hockey to return. The FAA wasn't going to designate Griffiss International Airport one of 6 UAS test sites in the country. These things don't happen if we are running deficits, our tax situation is unstable, and our credit ratings are in the tank.

The blueprint was simple. Keep property taxes low. Reduce the sales tax. Create a county financial plan that restricts the fund balance and then get money into those accounts. Cut spending. Increase our credit ratings. And settle longstanding disputes and become partners with the Oneida Indian Nation. Budget with a 5 year outlook and avoid short sighted financial decisions.

We have a combined restricted/unrestricted fund balance of $25 million. Our fund balance falls within a targeted range of 5 to 15% of our General Fund. This is recognized by the NYS Comptroller and other professionals, to be at a necessary level so we can deliver essential services, maintain sufficient cash flow, and manage unanticipated contingencies. Credit Ratings and outlooks have been raised 3 separate times and our outlook has been changed to positive by every major credit rating agency.

We have the smallest workforce since the 1970's and a shared service program that has saved millions of dollars.

This has worked. Unemployment is down to 4.9% which is below the state and national average. During my time as County Executive this County has seen a transformation.

On August 20th the Governor and I, along with the leaders of our community, announced the AMS Nano Chip Fabrication Plant, a multi-billion dollar investment built here in Oneida County. In addition our campus at SUNY Poly will direct cutting edge research in the Nanotech field with none other than General Electric leading the charge.

We have expanded Vision 2020 and created the next phase, focused on developing strategy and tactics that can solve our transportation needs. We will address the needs of everyone from the new millennial workforce to senior citizens and those that desire or need alternate forms of transportation.

We are working with Mohawk Valley Health Systems to complete a once in a lifetime opportunity to convert Oneida County's Health care delivery system. With a $300 million investment from the State of New York and a commitment from County and City officials the MVHS will become one integrated campus.

MVHS' preferred location is downtown. I believe a state of the art healthcare campus in the heart of downtown Utica will be an economic driver that will continue to revitalize the County Seat. It will clear urban blight and rid the landscape of crumbling infrastructure. I say to Scott Perra, and the MVHS Board of Directors, that Oneida County will be a partner in making this campus a reality.

I created the MV500 to bring all of our economic, agricultural and tourism talent from 6 counties together to construct the best plan possible to win the $500 million Upstate Revitalization Initiative. This budget, as presented, continues to invest in our infrastructure and our people which is essential to winning this competition. I expect to win.

By fixing our government finances we have become an entity that invests in the future of this region instead of holding it back. In 2015, we put aside money for our Partners in Prosperity Program. We used gaming revenue to work with schools, police and fire, our cities, as well as arts and cultural organizations.

In Rome we partnered with the city to create a lasting waterfront at Bellamy Harbor Park that will be an economic driver for the City. In Utica we are working with the city administration with a similar goal in mind.

In our schools we funded 10 projects that are teaching children science, technology, engineering and math right now. That's how your children take part in our high-tech economy. Our goal is to keep our young people here.

We partnered with the Community Foundation and invested in 18 projects in arts and culture that have vastly expanded the offerings in our county. Companies like AMS and GE are looking for these offerings as they bring hundreds of new families here.

Meanwhile, our Police in Rome, Utica, New Hartford, the Probation Department and our Sheriff's Office have been outfitted with state of the art tactical vests to protect them when they are in the line of fire. A safe community is essential to economic growth.

We must continue to invest in this community, as we have this year. We need to foster education, arts, culture, support public safety and develop key infrastructure so that people want to live, work, play and raise a family here. I am not waiting for others to prepare this community for growth. This year's budget includes $1.3 Million for Partners in Prosperity Funding for STEM, Arts and Culture and Public Safety.

Capital projects are another way we invest. We choose to invest in the infrastructure and technology that people rely on every day. This includes, 911 radio technology upgrades, county building asbestos abatement, a new community college campus in Rome as well as rehabbing and renovating the airport and more.

The recommendations made to me by the Capital Projects Screening Committee were $22.9 Million in bonding for 2016.
This year we are completing the sale of the former Oneida County Airport in Oriskany. The State will pay the County $10 million for the property occupied by the New York State Emergency Preparedness Center. This will also be home to the first of its kind Emergency Preparedness College.

We will take the sale of this asset and use the money, not to plug an operational hole, but to pay for long term investment saving the taxpayers millions in interest and lowering our overall debt. This $10 Million should be used accordingly: $5 million towards the construction of the MVCC Plumley Complex, Mohawk Valley Community College is a valued partner in all of our economic development endeavors. $4 Million will go into our roads program, improving the conditions of our roadways is vital to the safety of our people and the prosperity of the business throughout the County. Finally, $1 Million will go to continue the work at the Utica Auditorium, for which the Utica Comets and Utica College Hockey have ignited the spirit of our community pride.

This $10 Million will reduce the actual bonding for 2016 to $12.9 Million which is less than the amount that we will retire.

When we prepare the budget we look at the growth in our expenditures and the growth in our revenue and what's left is how we determine the Property Tax Levy. To be clear, I believe it is imperative that property taxes stay as low as possible. My past 8 budgets prove that. I believe the burden of this government should be shared in the most equal way possible by all of those that live, work and visit Oneida County.

Today I tell the people of Oneida County for the third consecutive year this budget includes no increase in the tax levy. This equates to $8 million dollars in property tax savings over three years.

Some have said now is the time to lower the levy by 3% or as much as 5%. I wish I could agree. I cannot. It's short sighted. It's financially irresponsible and it will have financially devastating consequences to the taxpayer going forward.

I know that decision will force me to raise taxes next year. Let me be as unequivocal as possible, any reduction to the tax levy in this budget will result in an increase above the cap in 2017, guaranteed.

We have in this community today a momentum the likes of which I've never seen before. County government leads the way.

We have helped the people of this region believe in this community again. We have done so because we in this room have worked together. We have cut through our geographical, political and demographical differences to do what's best for every resident. I have done the same outside this room. I have worked with a Governor and State Legislature that have been willing to move the county forward with us, regardless of politics.

Over the past 9 years we have laid out a financial plan that has played a significant role in creating this momentum. It is built on prudent decisions while looking towards the future.

Property taxes are low. Credit ratings are up. We have a fund balance. We have been able to invest in Nano, UAS, Cyber, Entrepreneurship, Agriculture, Infrastructure, Emergency Services, Education, consolidation, our community college, Airport, flood mitigation, quality of life, the Aud, and the list goes on and on. We have been able to bring the entire community together through Vision 2020 and the MV500. This approach has worked. These facts are undeniable.

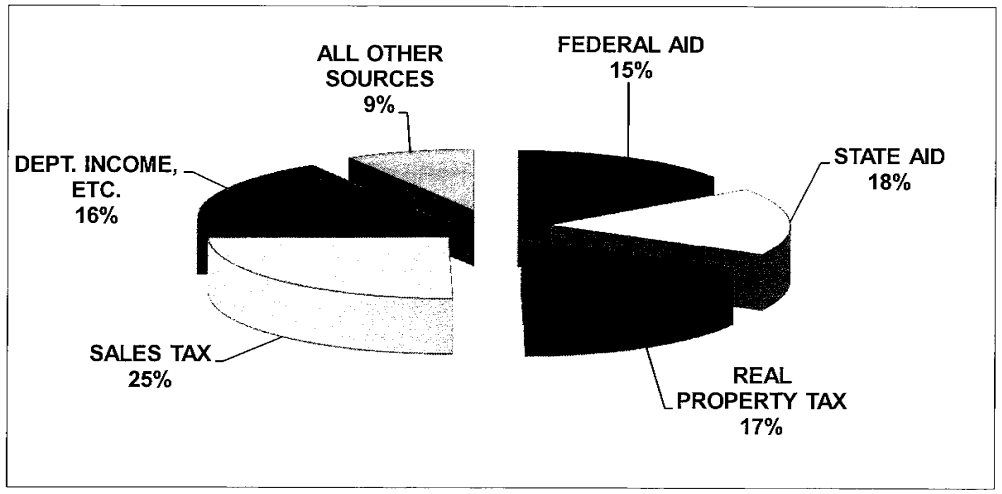
All these things we did together and we must continue to be the type of government that leads this community. We cannot revert back to making disastrous financial decisions. We stand to lose all we have gained as a community.
In the coming weeks this budget will be given a thorough review, my Administration is eager and available to answer any and all of your questions regarding this budget.

Thank you and God bless Oneida County, the great State of New York and the United States of America.

Where The Money Comes From…

2016 ADOPTED REVENUES:

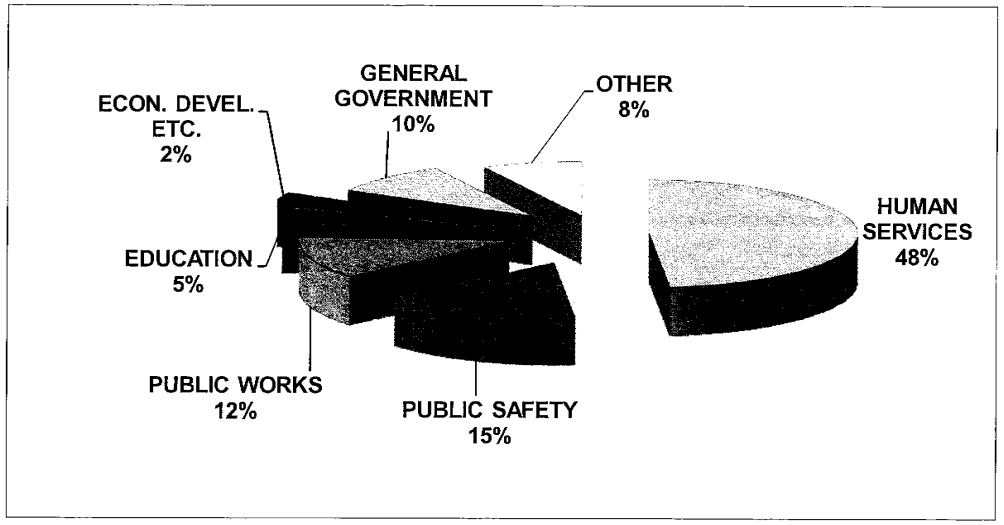
FEDERAL AID	$	59,451,362
STATE AID		69,506,211
REAL PROPERTY TAX		66,145,834
SALES TAX		98,080,000
DEPT. INCOME, ETC.		64,954,852
ALL OTHER SOURCES		34,427,884
	$	392,566,143



Where The Money Goes…

2016 ADOPTED APPROPRIATIONS:

HUMAN SERVICES	$	189,984,348
PUBLIC SAFETY		59,911,882
PUBLIC WORKS		47,746,927
EDUCATION		19,813,381
ECON. DEVEL. ETC.		8,053,782
GENERAL GOVERNMENT		37,019,423
OTHER		30,036,400
	$	392,566,143



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* SUMMARIES *

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* SUMMARY OF BUDGET *

GRAND TOTAL OF ALL APPROPRIATIONS - ALL FUNDS			**$392,566,143**
LESS: **INTERFUND ITEMS**			**$32,209,942**
TOTAL OF ALL APPROPRIATIONS - ALL FUNDS (Excluding Interfund Items)			**$360,356,201**
LESS: ESTIMATED REVENUES and FUND BALANCE APPROPRIATED:			
TOTAL ESTIMATED REVENUES (Excluding Interfund Items)		**$288,765,711**	
FUND BALANCE APPROPRIATED:			
General Fund	$4,403,946		
County Road Fund	$0		
Water Pollution Control Fund	$580,151		
Workforce Development Fund	$0		
Joint Activity Fund	$0		
Road Machinery Fund	$0		
Debt Service Fund	$460,559		
TOTAL FUND BALANCE APPROPRIATED		**$5,444,656**	
LESS: **TOTAL ESTIMATED REVENUES AND FUND BALANCE APPROPRIATED**			**$294,210,367**
GRAND TOTAL - 2016 REAL PROPERTY TAX LEVY			**$66,145,834**

* SUMMARY OF TAX WARRANT *

GRAND TOTAL - 2016 REAL PROPERTY TAX LEVY $66,145,834

ADDITIONAL ADD ON'S TO THE TAX WARRANT:

BOCES Levy.....	$15,657	
Help America Vote Act (HAVA).....	1,114,143	
Misc Corrections / Adjustments.....	1,310	
Mohawk Valley Community College.....	4,056,758	
TOTAL ADDITIONAL ADD ON'S		**$5,187,868**

PLUS: **TOTAL ADDITIONAL ADD ON'S TO TAX WARRANT..... $5,187,868**

GRAND TOTAL - 2016 TAX WARRANT..... $71,333,702

* SUMMARY OF BUDGET BY FUNDS *

TITLE	TOTAL	-A- GENERAL FUND	-D- COUNTY ROAD FUND	-G- WATER POLLUTION CONTROL FUND	-J- WORKFORCE DEVELOPMENT FUND	-K- JOINT ACTIVITIES FUND	-M- ROAD MACHINERY FUND	-V- DEBT SERVICE FUND
APPROPRIATIONS-EXCLUDING INTERFUND APPROPRIATIONS	360,356,201	304,505,216	13,917,744	12,010,636	3,824,637	1,493,227	1,630,000	22,974,741
INTERFUND APPROPRIATIONS	32,209,942	26,394,198	2,039,176	2,835,918	92,920	18,450	829,280	0
TOTAL APPROPRIATIONS	**392,566,143**	**330,899,414**	**15,956,920**	**14,846,554**	**3,917,557**	**1,511,677**	**2,459,280**	**22,974,741**
LESS: ESTIMATED REVENUE OTHER THAN REAL ESTATE TAXES & EXCLUDING INTERFUND ITEMS	288,765,711	259,908,006	9,293,098	14,266,403	2,644,660	881,527	192,500	1,579,517
INTERFUND REVENUES	32,209,942	441,628	6,663,822	0	1,272,897	630,150	2,266,780	20,934,665
FUND BALANCE APPROPRIATED	5,444,656	4,403,946	0	580,151	0	0	0	460,559
TOTAL REVENUES EXCLUDING TAX LEVY	**326,420,309**	**264,753,580**	**15,956,920**	**14,846,554**	**3,917,557**	**1,511,677**	**2,459,280**	**22,974,741**
BALANCE OF APPROPRIATION TO BE RAISED BY 2016 REAL PROPERTY TAX LEVY	**66,145,834**	**66,145,834**	**0**	**0**	**0**	**0**	**0**	**0**

* SUMMARY OF DISCRETIONARY FUNDS 2016 *

CODE	TITLE	TOTALS
A1170	PUBLIC DEFENDER - CRIMINAL DIVISION	3,139,075
A1173	PUBLIC DEFENDER - CIVIL DIVISION	1,043,640
A1240	LAW DEPARTMENT - LAND CLAIM TASK FORCE	-
A1314	FINANCE - CONSOLIDATED TAX COLLECTION	4,000
A1411	COUNTY CLERK - MOTOR VEHICLE BUREAU	1,434,404
A1412	COUNTY CLERK - NATURALIZATION	73,286
A1620	DPW - BUILDINGS AND GROUNDS	5,814,911
A1915	BUDGET - OIN GAMING REVENUE SHARING	1,124,463
A3111	SHERIFF - STOP DWI	170,805
A3113	SHERIFF - SPECIAL INITIATIVES	432,202
A3120	SHERIFF - LAW ENFORCEMENT	7,119,945
A3121	SHERIFF - SCHOOL SAFETY INITIATIVE	283,700
A3141	PROBATION - DOMICILE RESTRICTION PROGRAM	299,023
A3145	PROBATION - ROME SAFE SCHOOLS PROGRAM	121,314
A3313	STOP DWI	556,632
A3430	DISTRICT ATTORNEY - DRUG ENFORCEMENT TASK FORCE	381,523
A3610	TRAFFIC SAFETY	41,900
A4019	PUBLIC HEALTH - COMMUNITY HEALTH OUTREACH	-
A4082	PUBLIC HEALTH - WIC PROGRAM	-
A4089	PUBLIC HEALTH - IMMUNIZATION ACTION PLAN	114,431
A4090	PUBLIC HEALTH - HEALTHY FAMILIES GRANT	-
A4091	PUBLIC HEALTH - CANCER SERVICES	466,424
A4092	PUBLIC HEALTH - EMERGENCY PREPAREDNESS	150,665

* SUMMARY OF DISCRETIONARY FUNDS 2016*

CODE	TITLE	TOTALS
A4535	BUDGET - BROADACRES RESIDUAL	89,697
A5620	DEPARTMENT OF AVIATION	4,757,398
A5625	UAS TESTSITE - FAA	150,000
A5626	UAS TESTSITE - NASA	2,517,512
A5630	PLANNING - BUS LINES IN ONEIDA COUNTY	995,000
A6019	DSS - DAY CARE ADMINISTRATION	704,510
A6133	DSS - COMM SOLUTIONS FOR TRANSPORTATION	-
A6410	PLANNING - ECONOMIC ASSISTANCE & OPPORTUNITY	571,470
A6411	BUDGET - COMMUNITY ASSISTANCE	-
A6772	OFA - OFFICE OF THE AGING	1,951,184
A6773	OFA - SENIOR NUTRITION PROGRAM	1,745,279
A6774	OFA - OFFICE OF CONTINUING CARE	2,062,864
A7220	ONEIDA COUNTY SPORTS FACILITY AUTHORITY	28,000
A7310	YOUTH BUREAU	158,255
A7410	MID-YORK LIBRARY SYSTEM	94,141
A7411	LIBRARIES IN ONEIDA COUNTY	650,000
A7452	CULTURAL AGENCIES	-
A8020	PLANNING	496,690
A8700	HOME AND COMMUNITY SERVICES	124,089
A8710	DPW - REFORESTATION	74,200
A8752	COOPERATIVE EXTENSION ASSOCIATION	613,958
A8830	YOUTH SERVICE PROGRAMS	321,853
	TOTAL DISCRETIONARY FUNDS:	**$ 40,878,443**

* GRAND TOTAL ALL APPROPRIATIONS - ALL FUNDS *

	2014 EXPENDITURES	2015 MODIFIED BUDGET	2016 APPROPRIATIONS
GRAND TOTAL - ALL FUNDS	**$375,901,948**	**$391,547,433**	**$392,566,143**
INTERFUND ITEMS:			
GENERAL FUND FOR COUNTY ROAD FUND - PURCHASES	133,977	155,949	166,574
GENERAL FUND FOR COUNTY ROAD FUND - TRANSFER	5,501,841	6,225,261	5,666,234
GENERAL FUND FOR WORKFORCE DEVELOPMENT FUND - SERVICES	400,475	407,480	1,095,101
GENERAL FUND FOR WORKFORCE DEVELOPMENT FUND - TRANSFER	198,135	227,709	177,796
GENERAL FUND FOR JOINT ACTIVITIES FUND - SERVICES	102,809	104,998	135,048
GENERAL FUND FOR JOINT ACTIVITIES FUND - TRANSFER	439,297	444,602	455,102
GENERAL FUND FOR ROAD MACHINERY FUND - RENTALS & PURCHASES	316,560	326,378	280,646
GENERAL FUND FOR DEBT SERVICE FUND - SERIAL BONDS	16,913,152	17,760,864	18,417,697
COUNTY ROAD FUND FOR GENERAL FUND - SERVICES & PURCHASES	19,679	18,813	54,776
COUNTY ROAD FUND FOR ROAD MACHINERY FUND - RENTALS	1,794,334	1,792,758	1,984,400
W.P.C. FUND FOR GENERAL FUND - SERVICES & PURCHASES	277,972	278,950	278,950
W.P.C. FUND FOR COUNTY ROAD FUND - SERVICES & PURCHASES	270	270	0
W.P.C. FUND FOR JOINT ACTIVITIES FUND - SERVICES & PURCHASES	40,000	40,000	40,000
W.P.C. FUND FOR DEBT SERVICE FUND - SERIAL BONDS	1,794,664	2,256,169	2,516,968
WORKFORCE DEVELOPMENT FUND FOR GENERAL FUND - SERVICES & PURCHASES	84,662	90,598	92,920
JOINT ACTIVITIES FUND FOR GENERAL FUND - PURCHASES	10,124	9,361	14,982
JOINT ACTIVITIES FUND FOR COUNTY ROAD FUND - SERVICES & PURCHASES	561	984	1,734
JOINT ACTIVITIES FUND FOR ROAD MACHINERY FUND - PURCHASES	561	610	1,734
ROAD MACHINERY FUND FOR GENERAL FUND - SERVICES & PURCHASES	256	800	0
ROAD MACHINERY FUND FOR COUNTY ROAD FUND - LABOR CHARGES	680,000	680,000	829,280
LESS: TOTAL INTERFUND ITEMS	**$28,709,329**	**$30,822,554**	**$32,209,942**
GRAND TOTAL - ALL FUNDS EXCLUDING INTERFUND ITEMS	**$347,192,619**	**$360,724,879**	**$360,356,201**

* ANALYSIS OF ESTIMATED REVENUES *

GRAND TOTAL OF ESTIMATED REVENUES - ALL FUNDS		**$392,566,143**
LESS: FUND BALANCE APPROPRIATED		***5,444,656***
LESS: INTERFUND REVENUES:		
GENERAL FUND FROM COUNTY ROAD FUND - SERVICES & PURCHASES	54,776	
GENERAL FUND FROM SEWER DISTRICT FUND - SERVICES & PURCHASES	278,950	
GENERAL FUND FROM WORKFORCE DEVELOPMENT FUND - SERVICES & PURCHASES	92,920	
GENERAL FUND FROM JOINT ACTIVITIES FUND - SERVICES & PURCHASES	14,982	
GENERAL FUND FROM ROAD MACHINERY FUND - SERVICES & PURCHASES	0	
COUNTY ROAD FUND FROM GENERAL FUND - SERVICES & PURCHASES	166,574	
COUNTY ROAD FUND FROM GENERAL FUND - TRANSFER	5,666,234	
COUNTY ROAD FUND FROM W.P.C. FUND - SERVICES & PURCHASES	0	
COUNTY ROAD FUND FROM JOINT ACTIVITIES FUND - SERVICES & PURCHASES	1,734	
COUNTY ROAD FUND FROM ROAD MACHINERY FUND - DPW LABOR CHARGES	829,280	
WORKFORCE DEVELOPMENT FUND FROM GENERAL FUND - SERVICES & PURCHASES	1,095,101	
WORKFORCE DEVELOPMENT FUND FROM GENERAL FUND - TRANSFER	177,796	
JOINT ACTIVITIES FUND FROM GENERAL FUND - SERVICES & PURCHASES	135,048	
JOINT ACTIVITIES FUND FROM GENERAL FUND - TRANSFER	455,102	
JOINT ACTIVITIES FUND FROM W.P.C. FUND - SERVICES & PURCHASES	40,000	
ROAD MACHINERY FUND FROM GENERAL FUND - SERVICES & PURCHASES	280,646	
ROAD MACHINERY FUND FROM COUNTY ROAD FUND - RENTALS	1,984,400	
ROAD MACHINERY FUND FROM JOINT ACTIVITIES FUND - SERVICES & PURCHASES	1734	
DEBT SERVICE FUND FROM GENERAL FUND - SERIAL BONDS	18,417,697	
DEBT SERVICE FUND FROM W.P.C. FUND - SERIAL BONDS	2,516,968	
LESS: TOTAL INTERFUND REVENUES		**$32,209,942**
LESS: TOTAL ESTIMATED OTHER REVENUES EXCLUDING REAL PROPERTY TAXES		**288,765,711**
BALANCE TO BE RAISED BY 2016 REAL PROPERTY TAX LEVY		**$66,145,834**

* SUMMARY OF BUDGET BY FUNCTIONS *

APPROPRIATIONS			REVENUES				
Code	Title	Total	State Aid	Federal Aid	Attributable To Function	Property Taxes	Fund Balance Approp
1010	Legislative	$ 785,987			76,395	-	-
1110-1190	Judicial	10,338,447	1,466,245		533,170	-	-
1230-1240	Executive	455,975			57,043	-	-
1310-1390	Finance	3,364,310	276,796		103,168,660	66,145,834	-
1410-1490	Staff	7,084,750		250,000	6,465,851	-	-
1610-1620	Shared Services	7,663,343	521,635		3,640,493	-	-
1910-1999	Special Items	4,066,571	15,000,000		76,000	-	-
2490-2990	Education	19,813,381	6,134,136		4,481,479	-	-
3020-3650	Public Safety	49,573,435	850,409	161,974	9,171,816	-	-
4010-4590	Health	19,504,569	13,535,075	657,789	1,288,770	-	-
5610-5650	Transportation	8,419,910	315,000	2,802,512	3,074,008	-	-
6010-6790	Economic Assist & Opportunity	170,443,221	25,353,255	53,048,400	7,469,492	-	-
7220-7560	Cultural & Recreation	1,230,396			92,293	-	-
8020-8830	Home & Community Services	1,630,790	319,603	-	61,335	-	-
9010-9950	Undistributed	26,524,329	-	-	-	-	4,403,946
A	Total General Fund	$ 330,899,414	63,772,154	56,920,675	139,656,805	66,145,834	4,403,946
D	County Road Fund	15,956,920	4,466,067	-	11,490,853	-	-
G	Water Pollution	14,846,554	-	-	14,266,403	-	580,151
J	Workforce Development	3,917,557	564,240	1,817,849	1,535,468	-	-
K	Joint Activities Fund	1,511,677	3,750	712,838	795,089	-	-
M	Road Machinery	2,459,280	-	-	2,459,280	-	-
V	Debt Service	22,974,741	-	-	22,514,182	-	460,559
DGJKMV	Total Other Funds	$ 61,666,729	5,034,057	2,530,687	53,061,275	-	1,040,710
	GRAND TOTALS	$ 392,566,143	68,806,211	59,451,362	192,718,080	66,145,834	5,444,656

* APPROPRIATIONS *

CODE	TITLE	TOTALS
"A"	GENERAL FUND	$330,899,414
A1010	BOARD OF LEGISLATORS	785,987
A1110	COUNTY COURT	117,594
A1162	DISTRICT ATTORNEY-LAW ENFORCEMENT	98,000
A1165	DISTRICT ATTORNEY OFFICE	4,166,128
A1170	PUBLIC DEFENDER-CRIMINAL DIVISION	3,139,075
A1171	LEGAL DEFENSE-ASSIGNED COUNSEL	1,109,010
A1173	PUBLIC DEFENDER-CIVIL DIVISION	1,043,640
A1185	CORONERS	-
A1186	PUBLIC HEALTH - MEDICAL EXAMINERS OFFICE	641,000
A1190	GRAND JURY	24,000
A1230	COUNTY EXECUTIVE OFFICE	455,975
A1310	FINANCE-COMMISSSIONER	246,555
A1311	FINANCE-TREASURY	483,906
A1312	FINANCE-REAL PROPERTY TAX SERVICES	512,957
A1313	FINANCE-REAL ESTATE	148,096
A1314	FINANCE-CONSOLIDATED TAX COLLECTION	4,000
A1315	AUDIT & CONTROL	1,115,288
A1340	BUDGET	250,565
A1345	PURCHASING	467,943
A1362	TAX ADVERTISING & EXPENSES	135,000

* APPROPRIATIONS *

CODE	TITLE	TOTALS
A1410	COUNTY CLERK-REGISTRAR	1,185,499
A1411	MOTOR VEHICLE BUREAU	1,434,404
A1412	NATURALIZATION	73,286
A1420	LAW DEPARTMENT	1,134,848
A1430	PERSONNEL	739,412
A1450	BOARD OF ELECTIONS	2,031,164
A1460	RECORDS MANAGEMENT	-
A1480	HEALTH INSURANCE ADMINISTRATION	236,785
A1490	PUBLIC WORKS COMMISSIONER	249,352
A1610	CENTRAL SERVICES	1,848,432
A1620	BUILDINGS & GROUNDS	5,814,911
A1900	INSURANCE ON COUNTY PROPERTY	148,500
A1915	BUDGET - OIN GAMING REVENUE SHARING	1,124,463
A1920	NEW YORK STATE ASSOCIATION OF COUNTIES	22,156
A1925	NATIONAL ASSOCIATION OF COUNTIES DUES	8,500
A1930	JUDGMENTS & CLAIMS	406,000
A1993	SPECIAL CONTINGENT ACCOUNT-SALARIES	1,100,000
A1995	CONTINGENT ACCOUNT	1,256,952
A1998	CONTINGENT ACCOUNT - MVCC CHARGEBACK	-
A2490	STUDENTS IN OTHER COMMUNITY COLLEGES	1,330,965
A2495	MOHAWK VALLEY COMMUNITY COLLEGE	7,823,458
A2960	EDUCATION OF HANDICAPPED CHILDREN(3-5YRS)	9,751,875
A2970	EARLY INTERVENTION SERVICES(0-2YRS)	907,083

* APPROPRIATIONS *

CODE	TITLE	TOTALS
----	**SHERIFF: SUMMARY**	**$38,977,372**
A3110	SHERIFF ADMINISTRATION	1,693,006
A3111	SHERIFF STOP DWI	170,805
A3112	SHERIFF SECURITY	605,634
A3113	SHERIFF SPECIAL INITIATIVES	432,202
A3115	SHERIFF CIVIL	1,385,310
A3117	SHERIFF COURT ATTENDANTS	2,249,977
A3120	SHERIFF LAW ENFORCEMENT	7,119,945
A3121	SHERIFF SCHOOL SAFETY INITIATIVE	283,700
A3150	SHERIFF JAIL INMATES	23,425,674
A3151	SHERIFF CORRECTIONAL FACILITY	1,481,163
A3152	SHERIFF INMATE COMMISSARY	129,956
A3153	SHERIFF JAIL INMATE LIFE SKILLS PROGRAM	-
A3020	E-911 EMERGENCY COMMUNICATIONS	4,687,133
A3140	PROBATION OFFICE	3,881,280
A3141	DOMICILE RESTRICTION PROGRAM	299,023
A3142	P.I.N.S. DIVERSION PROGRAM	626,258
A3144	JUVENILE INTENSIVE SUPVR PROGRAM	-
A3145	ROME SAFE SCHOOL PROGRAM	121,314
A3146	INTENSIVE SUPERVISION PROGRAM	-
A3313	STOP-DWI PROGRAM	556,632
A3430	DRUG ENFORCEMENT TASK FORCE	381,523

* APPROPRIATIONS *

CODE	TITLE	TOTALS
A3610	TRAFFIC SAFETY	41,900
A3620	HANDICAPPED PARKING EDUC PROGRAM	1,000
A3640	EMERGENCY SERVICES	-
---	**PUBLIC HEALTH: SUMMARY**	**7,781,241**
A4010	PUBLIC HEALTH ADMINISTRATION	1,494,065
A4011	PHYSICALLY HANDICAPPED CHILDREN ADMIN	81,807
A4012	PUBLIC HEALTH CLINIC	1,461,020
A4014	TUBERCULOSIS PREVENTION & CONTROL	48,930
A4015	LEAD SCREENING PROGRAM	323,064
A4018	ENVIRONMENTAL HEALTH	1,421,542
A4019	COMMUNITY HEALTH OUTREACH PROGRAM	-
A4021	COMMUNITY WELLNESS	303,294
A4046	PHYSICALLY HANDICAPPED CHILDREN PROGRAM	100,000
A4059	EARLY INTERVENTION(0-2YRS) ADMIN	988,544
A4060	EDUCATION HANDICAPPED CHILDREN ADMIN	321,640
A4062	LEAD POISONING PREVENTION	405,815
A4082	WIC PROGRAM	-
A4089	IMMUNIZATION ACTION PLAN	114,431
A4090	HEALTHY FAMILIES PROGRAM	-
A4091	CANCER SERVICES PROGRAM	466,424
A4092	EMERGENCY PREPAREDNESS PROGRAM	150,665
A4093	PHERP EBOLA	100,000

* APPROPRIATIONS *

CODE	TITLE	TOTALS
---	**MENTAL HEALTH: SUMMARY**	**$11,628,414**
A4310	MENTAL HEALTH ADMINISTRATION	10,812,150
A4312	MENTAL HEALTH -PSYCH EXP IN CRIMINAL ACTS	816,264
A4210	SUBSTANCE ABUSE SERVICES RESIDUAL	5,217
A4535	BROADACRES RESIDUAL	89,697
A5620	DEPARTMENT OF AVIATION	4,757,398
A5625	UAS TESTSITE FAA	150,000
A5626	UAS TESTSITE NASA	2,517,512
A5630	BUS LINES IN ONEIDA COUNTY	995,000
---	**SOCIAL SERVICES: SUMMARY**	**$46,967,874**
A6010	SOCIAL SERVICES ADMINISTRATION	10,849,957
A6011	CHILDREN & ADULT SERVICES	9,385,027
A6012	TEMPORARY ASSISTANCE	8,876,395
A6013	MEDICAID ADMINISTRATION	2,764,624
A6014	EMPLOYMENT PROGRAMS	1,610,208
A6015	HOME ENERGY ASSISTANCE PROGRAM	736,089
A6019	DAY CARE ADMINISTRATION	704,510
A6055	DAY CARE ACTIVITIES	8,634,729
A6070	PURCHASE OF SERVICES COUNTY WIDE	3,406,335

* APPROPRIATIONS *

CODE	TITLE	TOTALS
---	**ASSISTANCE PROGRAMS: SUMMARY**	**$116,589,405**
A6101	MEDICAL ASSISTANCE	136,000
A6102	MEDICAL ASSISTANCE-MEDICAID	53,885,048
A6106	FAMILY TYPE HOMES PROGRAM	-
A6109	FAMILY ASSISTANCE TANF	21,000,000
A6119	CHILD CARE	16,427,778
A6123	JUVENILE DELINQUENT CARE	5,224,914
A6129	PAYMENTS TO STATE TRAINING SCHOOLS	2,025,000
A6133	COMMUNITY SOLUTIONS FOR TRANSPORTATION	-
A6141	SAFETY NET PART COUNTY	17,500,000
A6142	EMERGENCY ASSISTANCE TO ADULTS	265,665
A6143	ENERGY CRISIS ASSISTANCE PROGRAM	125,000
A6411	BUDGET - COMMUNITY ASSISTANCE	-
A6412-40	ECONOMIC ASSISTANCE & OPPORTUNITY	571,470
A6510	VETERANS SERVICE AGENCY	355,065
A6610	BUREAU OF WEIGHTS & MEASURES	200,080
A6772	OFFICE FOR THE AGING	1,951,184
A6773	SENIOR NUTRITION PROGRAM	1,745,279
A6774	OFFICE FOR CONTINUING CARE	2,062,864
A7220	ONEIDA COUNTY SPORTS FACILITY AUTHORITY	28,000
A7240	UTICA ZOOLOGICAL SOCIETY	300,000
A7310	YOUTH BUREAU	158,255

* APPROPRIATIONS *

CODE	TITLE	TOTALS
A7410	MID-YORK LIBRARY SYSTEM	94,141
A7411	LIBRARIES IN ONEIDA COUNTY	650,000
A8020	DEPARTMENT OF PLANNING	496,690
A8710	DPW-REFORESTATION	74,200
A8715-51	HOME & COMMUNITY SERVICES	124,089
A8752	COOPERATIVE EXTENSION ASSOCIATION	613,958
A8780	EMPLOYEE BENEFITS	-
A8830	YOUTH SERVICES PROGRAM	321,853
A9150	SINGLE AUDIT EXPENSE	55,000
A9151	ACTUARIAL SERVICES EXPENSE / INDIGENT LEGAL MATTERS	1,500
A9170	MISCELLANEOUS BANK CHARGES	1,000
A9180	UNCOLLECTABLE RESERVE	1,750,000
A9730-70	SHORT-TERM DEBT SERVICE	-
A9902-50	TRANSFER TO OTHER FUNDS	24,716,829
"D"	**COUNTY ROAD FUND**	**$15,956,920**
D3310	TRAFFIC CONTROL	931,987
D5010	HIGHWAYS & BRIDGES ADMINISTRATION	378,664
D5020	ENGINEERING	1,021,374
D5110	MAINTENANCE OF HIGHWAYS & BRIDGES	7,904,287
D5142	SNOW REMOVAL COUNTY	3,513,608
D5144	SNOW REMOVAL STATE	2,207,000
D9904	TRANSFER TO DEBT SERVICE	-

* APPROPRIATIONS *

CODE	TITLE	TOTALS
"G"	**WATER POLLUTION FUND**	**$14,846,554**
G1990	CONTINGENT ACCOUNT	-
G8110	W.P.C. ADMINISTRATION	3,834,268
G8120	SANITARY SEWERS	240,602
G8130	SEWAGE TREATMENT	8,039,619
G8140	INDUSTRIAL PROGRAM	215,097
G9902	TRANSFER TO DEBT SERVICE	2,516,968
"J"	**WORKFORCE DEVELOPMENT FUND**	**$3,917,557**
J6293	SUMMER YOUTH EMPLOYMENT PROGRAM	363,672
J6300	WORKFORCE DEVELOPMENT ADMINISTRATION	3,047,912
J6303	ONEIDA COUNTY COLLEGE STUDENT CORPS	391,733
J6340	MHA GRANTS	-
J6341	YOUTH ENGAGEMENT SERVICES	-
J6342	LOCAL RE-ENTRY TASK FORCE INITIATIVE	114,240
J6343	LIFE SKILLS GRANT PROGRAM	-
"K"	**JOINT ACTIVITIES FUND**	**$1,511,677**
K8220	JOINT ACTIVITIES	1,511,677
"M"	**ROAD MACHINERY FUND**	**$2,459,280**
M5130	ROAD MACHINERY	2,459,280

* APPROPRIATIONS *

CODE	TITLE	TOTALS
"V"	**DEBT SERVICE FUND**	**$22,974,741**
V1315	BOND ISSUE & NOTE EXPENSE	13,124
V9310	SERIAL BONDS PRINCIPAL & INTEREST-GENERAL	19,821,015
V9340	SERIAL BONDS PRINCIPAL & INTEREST-SEWER	2,560,451
V9341	SERIAL BONDS PRINCIPAL & INTEREST-SEWER SURCHARGE	580,151
	Grand totals of ALL Appropriations - ALL FUNDS	**$392,566,143**

* APPROPRIATIONS *

* SUMMARY SHEET *

GRAND TOTAL OF ALL APPROPRIATIONS - ALL FUNDS (From previous sheet) **$392,566,143**

Includes the Following:
General Fund, County Road Fund, Water Pollution Fund, Workforce Development Fund, Joint Activities Fund, Road Machinery Fund & Debt Service Fund.

LESS THE FOLLOWING:

"A"	ESTIMATED GENERAL FUND REVENUES	$260,349,634	
"D"	ESTIMATED COUNTY ROAD FUND REVENUES	15,956,920	
"G"	ESTIMATED W.P.C. FUND REVENUES	14,266,403	
"J"	ESTIMATED WORKFORCE DEVELOPMENT FUND REVENUES	3,917,557	
"K"	ESTIMATED JOINT ACTIVITIES FUND REVENUES	1,511,677	
"M"	ESTIMATED ROAD MACHINERY FUND REVENUES	2,459,280	
"V"	ESTIMATED DEBT SERVICE FUND REVENUES	22,514,182	
	APPROPRIATED GENERAL FUND BALANCE	4,403,946	
	APPROPRIATED COUNTY ROAD FUND BALANCE	0	
	APPROPRIATED SEWER FUND BALANCE	580,151	
	APPROPRIATED JOINT ACTIVITY FUND BALANCE	0	
	APPROPRIATED DEBT SERVICE FUND BALANCE	460,559	**$326,420,309**

TOTAL AMOUNT TO BE RAISED BY 2016 REAL ESTATE PROPERTY TAX LEVY **$66,145,834**

* APPROPRIATIONS *
LISTED BY OBJECTS OF EXPENSE

	OBJECTS OF EXPENSE	SPENT IN 2014	APPROPRIATED IN 2015	ADOPTED IN 2016
.100	PERSONAL SERVICES.....	86,336,498	85,832,848	87,688,317
.200	EQUIPMENT.....	1,308,242	1,398,315	1,436,284
.400	CONTRACTUAL EXPENSES.....	207,534,748	218,921,732	213,501,474
.600	PRINCIPAL ON INDEBTEDNESS.....	13,805,957	14,952,060	16,789,000
.700	INTEREST ON INDEBTEDNESS.....	5,910,228	6,086,308	6,148,721
.800	EMPLOYEE BENEFITS.....	35,059,186	35,821,565	36,988,399
.900	INTERACCOUNT.....	25,947,089	28,534,605	30,013,948
	TOTALS:.....	**375,901,948**	**391,547,433**	**392,566,143**

* ESTIMATED BALANCE AT END OF 2015*

Title	A General Fund	D County Road Fund	G Water Pollution Control Fund	J Workforce Development Fund	K Joint Activities Fund	M Road Machinery Fund	V Debt Service Fund
Fund Balance on Hand 12/31/14	**39,552,409**	**237,799**	**13,784,461**	**12,448**	**323,907**	**234,801**	**965,783**
Amount Appropriated to 2015 Adopted Budget	(4,403,946)		0	0	0	0	(62,965)
Additional Amount Appropriated During 2015	(11,473,370)			0	0	0	0
Total Fund Balance Appropriations	(15,877,316)	0	0	0	0	0	(62,965)
Budgeted Fund Balance on Hand on 12/31/15	**23,675,093**	**237,799**	**13,784,461**	**12,448**	**323,907**	**234,801**	**902,818**
Restricted Fund Balances:							
Restricted for Fiscal Stability	(12,500,000)						
Restricted for Retirement Costs							
Restricted for Health Insurance Costs	(2,500,000)						
Reserve for Tax Certiorari	(2,575,000)						
Reserve for GASB #45	(1,000,000)						
Reserve for Pay-As-You-Go Capital Proj	9,233						
Reserve for Economic Development	(1,050,000)						
Restricted by Law	(6,714)						(82,049)
Restricted Sewer Debt Service Surcharge			(5,435,101)				
Total Restricted Fund Balance	(19,622,481)		(5,435,101)				(82,049)
BUDGETED UNRESTRICTED FUND BALANCE ON HAND ON 12/31/15 (Before 2015 Results of Operations)	**4,052,612**	**237,799**	**8,349,360**	**12,448**	**323,907**	**234,801**	**820,769**
FUND BALANCE APPROPRIATED TO 2016 BUDGET	**4,403,946**		**580,151**				**400,559**

Assessor's Report - 2015 - Prior Year File
S495 Exemption Impact Report
County Summary

Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	414	1,324,514,998	8.44
12350	PUBLIC AUTHORITY - STATE	RPTL 412	5	28,346,536	0.18
13100	CO - GENERALLY	RPTL 406(1)	101	235,637,311	1.50
13350	CITY - GENERALLY	RPTL 406(1)	548	92,235,505	0.59
13430	CITY O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	34,965	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	320	59,809,112	0.38
13510	TOWN - CEMETERY LAND	RPTL 446	35	1,188,359	0.01
13650	VG - GENERALLY	RPTL 406(1)	240	63,992,853	0.41
13660	VG - CEMETERY LAND	RPTL 446	14	1,116,090	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	264,977	0.00
13800	SCHOOL DISTRICT	RPTL 408	48	131,591,212	0.84
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	40	52,977,513	0.34
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	88	78,246,263	0.50
14100	USA - GENERALLY	RPTL 400(1)	21	112,028,460	0.71
14110	USA - SPECIFIED USES	STATE L 54	5	1,798,524	0.01
14300	INDIAN RESERVATION	RPTL 454	288	606,010,523	3.86
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	268	320,785,877	2.04
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	94	132,662,603	0.85
18060	URBAN REN: OWNER-MUN U R AGENCY	GEN MUNY 555 & 560	187	4,830,221	0.03
18080	MUN HSNG AUTH-FEDERAL/MUN AIDED	PUB HSNG L 52(3)&(5)	12	18,010,471	0.11
18120	NYS HOUSING FINANCE AGNCY SUBSID	P H FI L 45-b,c, 53	299	17,634,474	0.11
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	2	9,091,184	0.06
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	10	2,168,629	0.01
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	697	214,911,309	1.37
25120	NONPROF CORP - EDUCL(CONST PROT)	RPTL 420-a	251	643,082,619	4.10
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	170	187,926,358	1.20
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	35	133,079,882	0.85
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	107	32,107,306	0.20
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	148	45,074,170	0.29
25400	FRATERNAL ORGANIZATION	RPTL 428	53	29,186,291	0.19
25600	NONPROFIT HEALTH MAINTENANCE ORG	RPTL 486-a	1	1,344,793	0.01
26050	AGRICULTURAL SOCIETY	RPTL 450	3	2,181,250	0.01
26100	VETERANS ORGANIZATION	RPTL 452	24	3,872,346	0.02

Assessor's Report - 2015 - Prior Year File
S495 Exemption Impact Report
County Summary

Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
26250	HISTORICAL SOCIETY	RPTL 444	16	1,749,391	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	71	17,537,763	0.11
27200	RAILROAD - WHOLLY EXEMPT	RPTL 489-d&dd	33	156,974	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	167	12,696,687	0.08
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	8	13,128,235	0.08
28220	URBAN REN:OWNER-COMM DEV CORP	P H FI L 260	5	5,932,415	0.04
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	6	45,114,474	0.29
28540	NOT-FOR-PROFIT HOUS CO - HOSTELS	RPTL 422	6	3,214,719	0.02
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	4	2,677,493	0.02
29500	PERFORMING ARTS BUILDING	RPTL 427	9	14,450,346	0.09
32252	NYS OWNED REFORESTATION LAND	RPTL 534	287	30,024,348	0.19
32301	NYS LAND TAXABLE FOR SCHOOL ONLY	RPTL 536	79	9,851,210	0.06
33200	TAX SALE - COUNTY OWNED	RPTL 406(5)	230	1,021,506	0.01
33302	COUNTY OWNED REFORESTED LAND	RPTL 406(6)	35	792,902	0.01
33400	TAX SALE - CITY OWNED	RPTL 406(5)	120	2,455,359	0.02
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	1	2,768,421	0.02
41001	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	1,181	53,751,964	0.34
41002	VETERANS EXEMPTION INCR/DECR IN	RPTL 458(5)	479	22,570,658	0.14
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	3	305,337	0.00
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	5	316,095	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	194	2,843,491	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	2,398	37,156,435	0.24
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	2,239	29,306,789	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	167	3,971,953	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,883	48,280,437	0.31
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,885	41,206,663	0.26
41140	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	46	744,994	0.00
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	810	21,746,025	0.14
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	783	17,823,424	0.11
41145	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	1	19,149	0.00
41151	COLD WAR VETERANS (10%)	RPTL 458-b	290	1,725,602	0.01
41152	COLD WAR VETERANS (10%)	RPTL 458-b	420	2,494,892	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	21	414,149	0.00

Assessor's Report - 2015 - Prior Year File
S495 Exemption Impact Report
County Summary

Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41172	COLD WAR VETERANS (DISABLED)	RPTL 458-b	32	413,988	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	9	1,260,326	0.01
41400	CLERGY	RPTL 460	59	450,326	0.00
41681	VOLUNTEER FIREFIGHTERS AND AMBULANCE	RPTL 466-c, d, e, & g	169	515,494	0.00
41682	VOLUNTEER FIREFIGHTERS AND AMBULANCE	RPTL 466-c, d, e, & g	187	565,623	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	190	13,141,709	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1,786	32,364,621	0.21
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	201	3,215,380	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	1,175	43,945,761	0.28
41801	PERSONS AGE 65 OR OVER	RPTL 467	858	27,073,918	0.17
41802	PERSONS AGE 65 OR OVER	RPTL 467	1,579	39,940,083	0.25
41805	PERSONS AGE 65 OR OVER	RPTL 467	126	4,702,521	0.03
41902	PHYSICALLY DISABLED	RPTL 459	4	220,517	0.00
41910	IMPROVEMENTS TO 1,2,3 FAMILY RES	RPTL 459-b	2	63,548	0.00
41930	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	18	690,293	0.00
41931	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	45	1,503,983	0.01
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	153	4,938,952	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	136	1,391,480	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	20	2,393,103	0.02
44111	FIRST-TIME HOMEBUYERS - NEW CONSTRUC	RPTL 457	5	437,902	0.00
44112	FIRST-TIME HOMEBUYERS - NEW CONSTRUC	RPTL 457	3	205,880	0.00
44211	HOME IMPROVEMENTS	RPTL 421-f	26	376,744	0.00
44212	HOME IMPROVEMENTS	RPTL 421-f	16	230,475	0.00
46450	INC ASSN OF VOLUNTEER FIREMEN	RPTL 464(1)	3	1,277	0.00
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	44	3,908,924	0.02
47610	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	115	21,190,999	0.14
47611	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	11	715,336	0.00
47612	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	13	3,006,596	0.02
47615	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	7	5,562,856	0.04
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	13	1,437,500	0.01
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	9	8,999,774	0.06
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	2,062,105	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	15	287,977	0.00

Assessor's Report - 2015 - Prior Year File
S495 Exemption Impact Report
County Summary

Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	27	7,900,049	0.05
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	33	165,144	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	19	21,202	0.00
Total Exemptions Exclusive of System Exemptions:			**25,443**	**5,263,209,255**	**33.54**
Total System Exemptions:			**79**	**8,086,395**	**0.05**
Totals:			**25,522**	**5,271,295,650**	**33.59**

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: $1,120,000

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A1001	Real Property Taxes	1311	68,141,333	67,115,248	67,115,248	67,115,248	67,115,248	66,145,834
A	A1019	Real Propery Taxes Property Strick/Roll	1311	86,944	70,000	70,000	70,000	70,000	70,000
A	A1051	Gain From Sales Tax Acquired Property	1313	479,256	138,000	138,000	389,651	138,000	138,000
A	A1052	Returned Check Charges	1313	1,380	2,500	2,500	2,480	2,500	2,500
A	A1054	Redemption Fees	1313	56,751	60,000	60,000	57,480	60,000	60,000
A	A1081	Other Payments In Lieu Of Taxes	1311	1,213,969	1,120,000	1,120,000	1,193,675	1,120,000	1,120,000
A	A1082	Griffiss PILOT Revenues	5620	462,468	760,000	760,000	462,468	462,468	462,468
A	A1090	Interest And Penalties On Real Property Ta	1311	2,745,496	2,765,000	2,765,000	2,745,500	2,765,000	2,765,000
A	A1110	County Sales Tax	1311	71,299,418	72,500,000	72,500,000	72,500,000	73,654,000	73,654,000
A	A1111	County Sales Tax - 3/4%	1311	23,572,497	24,000,000	24,000,000	24,000,000	24,426,000	24,426,000
A	A1112	Sales Tax Receipts for other Gov'ts	1985	37,517,608	0	0	-5	0	0
A	A1132	Harness Racing Admissions	1311	607	500	500	500	500	500
A	A1139	Approp FB - Prior Year Parking Violation Fir	3620	0	1,000	1,000	0	1,000	1,000
A	A1140	E-911 Telephone Surcharge	3020	328,757	305,000	305,000	302,493	300,000	300,000
A	A1150	Off Track Betting Proceeds	1311	227,791	250,000	250,000	225,000	225,000	225,000
A	A1202	Reimburse Human Service Agencies	1230	58,427	61,762	61,762	61,762	57,043	57,043
A	A1203	Reimbursement From Social Services	1165	91,525	99,000	99,000	99,000	99,000	99,000
A	A1205	Reimbursement From Stop DWI	1165	60,000	60,000	60,000	60,000	60,000	60,000
A	A1207	Approp F.B. Prior Year Forfeit	1162	0	100,000	100,000	100,000	98,000	98,000
A	A1208	Reimb from DSS Electronic Monitoring (Prc	3141	8,690	0	0	0	0	0
A	A1210	Reimburse Service To OCCVB	1311	25,126	17,000	17,000	17,000	17,000	17,000
A	A1216	Reimb from Finance to Emergency Svcs	3020	0	30,000	30,000	0	0	0
A	A1217	Prescription Rebates - HI	1480	264,188	213,000	213,000	212,999	213,000	213,000
A	A1220	Reimburse Workers Comp Admin	1010	72,601	75,956	75,956	75,956	76,395	76,395
A	A1226	Reimburse Autopsies State Inmates	1186	73,339	53,460	53,460	64,114	56,420	56,420
A	A1227	Reimburse NYS Autopsies Prior Years	1186	0	0	0	0	0	0
A	A1230	Treasurer Fees	1311	152,920	175,000	175,000	175,000	175,000	175,000
A	A1231	FOIL Fees - Health Dept	4018	9,541	5,000	5,000	5,577	5,000	5,000
A	A1232	Reimbursement For Meter Postage	1610	188,482	221,220	221,220	221,220	190,725	190,725
A	A1233	Equalization Filing Fees	1312	25,916	30,000	30,000	30,002	30,000	30,000
A	A1235	Reimbursement For Tax Advertising	1362	92,267	135,000	135,000	104,174	135,000	135,000
A	A1237	Civil Service Application Fee	1430	31,054	18,000	18,000	17,395	18,000	18,000
A	A1238	Sale Of ID Badges	1430	265	500	500	500	400	400
A	A1250	Minor Sales County Clerk	1410	6,123	20,000	20,000	36,709	50,000	50,000

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A1251	NYS Education Retention Fee	1410	23,817	25,000	25,000	23,442	23,000	23,000
A	A1252	Business Permits Abstractors	1410	19,910	19,910	19,910	19,910	19,910	19,910
A	A1254	County Clerk Cover Page Fees	1410	411,865	480,000	480,000	450,000	450,000	450,000
A	A1255	County Clerk Registrar Fees	1410	953,157	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
A	A1256	County Clerk Mortgage Stamps Fees	1410	434,773	429,740	429,740	441,640	442,488	442,488
A	A1257	County Clerk Motor Vehicle Fees	1411	1,077,802	1,300,000	1,300,000	1,300,000	1,069,773	1,069,773
A	A1258	County Clerk Naturalization Fees	1412	72,980	79,400	79,400	79,400	70,800	70,800
A	A1258.1	County Clerk - Hunting/Fishing License Fee	1412	818	1,000	1,000	1,000	1,000	1,000
A	A1259	Board Of Election Fees	1450	1,309	20,000	20,000	556	0	0
A	A1260-1260/	Social Services	1620	1,526,729	1,590,678	1,590,678	1,590,678	1,540,578	1,540,578
A	A1260-1260/	Public Health	1620	138,523	136,692	136,692	136,692	125,208	125,208
A	A1260-1260/	Office For the Aging	1620	79,462	79,462	79,462	79,462	79,462	79,462
A	A1260-1260/	JTPA	1620	44,460	44,460	44,460	44,460	44,460	44,460
A	A1260-1260/	Mental Health	1620	44,220	44,220	44,220	44,220	44,220	44,220
A	A1262	Reimbursement 2% Health Insurance Admi	1480	400,346	443,296	443,296	437,735	436,867	436,867
A	A1264	Training Class Registration Fees - Assigned	1171	1,500	6,000	6,000	1,700	6,000	6,000
A	A1265.01	Reimb Attorney Fees from Airport	1420	0	0	0	0	53,144	53,144
A	A1265.02	Reimb Attorney Fees from DPW	1420	0	0	0	0	37,961	37,961
A	A1265.03	Reimb Attorney Fees from Mental Health	1420	0	0	0	0	10,000	10,000
A	A1265.04	Reimb Attorney Fees from Health Dept	1420	0	0	0	0	55,738	55,738
A	A1266	Public Defender Fees	1170	0	250	250	250	250	250
A	A1274	Charges For Printing	1610	158,683	186,840	186,840	186,840	182,820	182,820
A	A1275	Charges for OFA - IT Services	1610	22,614	23,832	23,832	23,832	25,055	25,055
A	A1276	Charges For DSS IT Services	1610	8,000	8,000	8,000	8,000	8,000	8,000
A	A1277.1	Reimb for ZIX mail	1610	2,016	2,080	2,080	1,430	2,470	2,470
A	A1277.2	Reimbursement for Laserfiche	1610	0	0	0	0	56,622	56,622
A	A1279	Charges For Public Health IT Services	1610	59,199	71,496	71,496	71,496	75,164	75,164
A	A1280	Charges To Auth. Agencies	1610	5,345	32,313	32,313	32,313	0	0
A	A1281	Rental Real Property Youth Bureau	1620	7,676	7,676	7,676	7,676	7,676	7,676
A	A1282	Charges for WQ & WPC - IT Services	1610	5,000	5,000	5,000	5,000	5,000	5,000
A	A1283	Rental Real Property Substance Abuse	1620	1	1	1	1	1	1
A	A1284	Charges For Services Buildings And Ground	1620	23,001	38,000	38,000	38,000	38,000	38,000
A	A1285	Charges For Mental Health IT Services	1610	13,500	3,500	3,500	3,500	3,500	3,500
A	A1286	Admin Reimbursement from Capital Projec	5620	11,385	45,000	45,000	25,791	45,000	45,000

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A1286.1	Admin Reimbursement from UAS Contract	5620	0	0	0	0	1,000,000	1,000,000
A	A1287	Reimbursement For Telephones	1620	281,795	283,635	283,635	283,635	291,119	291,119
A	A1289	Reimbursement for Cell Phones	1620	52,172	58,344	58,344	58,344	53,976	53,976
A	A1289.1	Reimb Cell Phone Costs from Capital	3151	1,703	27,000	27,000	25,000	25,250	25,250
A	A1291	Single Audit Charges	1911	26,000	26,000	26,000	26,000	26,000	26,000
A	A1292	Reimb Central Svcs from Stop DWI	1610	2,500	2,500	2,500	2,500	2,500	2,500
A	A1293	Reimb Data Card / RSA Tokens	1610	2,173	32,185	32,185	32,185	5,200	5,200
A	A1294	Reimb Purchasing from DSS	1345	0	10,000	10,000	10,000	10,000	10,000
A	A1296	Rental Rome Sentinel From Social Services	1620	25,006	25,006	25,006	25,006	25,006	25,006
A	A1510	Sheriff- Civil Div Fees	3115	268,949	250,000	250,000	253,977	250,000	250,000
A	A1512.1	Extradition of Prisoners	3120	2,000	0	0	1,087	0	0
A	A1513	Reimb to Probation from Stop DWI	3140	60,000	60,000	60,000	60,000	60,000	60,000
A	A1514	Reimb to Youth from Stop DWI	7310	3,000	3,000	3,000	3,000	3,000	3,000
A	A1514.01	Reimb Youth from Workforce Dev	7310	5,077	5,000	5,000	5,000	5,000	5,000
A	A1516	Reimb Stop DWI- Sheriff	3111	150,000	150,000	150,000	150,000	150,000	150,000
A	A1518	Reimb for Security Services	3112	597,637	635,452	635,452	598,791	698,067	698,067
A	A1520	Collection Fees	3140	27,452	36,000	36,000	36,000	30,000	30,000
A	A1521	Cust/Visit/DWI Investig Fees	3140	77,310	60,000	60,000	60,000	80,000	80,000
A	A1523	Inmate Print Shop Sales	3152	1,313	2,000	2,000	1,946	1,500	1,500
A	A1525	Prisoner Charges Commissary	3152	109,660	125,743	254,970	256,204	122,806	122,806
A	A1526	Reimburse for Special Details	3120	46,506	25,000	25,000	31,975	25,000	25,000
A	A1527	Non-Crim Finger Printing Fees	3110	1,630	2,000	2,000	1,280	2,000	2,000
A	A1529	Reimb DCJS Grt Fr DSS	3142	252,106	284,392	284,392	284,392	307,208	307,208
A	A1531	Contributions - Stop DWI Program	3313	23,354	1,000	64,504	64,504	1,000	1,000
A	A1532	Reimb Youth Tobacco Enforcement	3120	29,000	29,000	29,000	29,000	29,000	29,000
A	A1533	Rent Inmate Visitation Lockers	3152	3,190	2,500	2,500	3,515	2,500	2,500
A	A1534	Inmate Commissary Copy Fees	3152	3,876	3,000	3,000	3,262	3,000	3,000
A	A1535	Inmate Commissary Bus Passes	3152	269	150	150	278	150	150
A	A1538	LEADS Background Check Fees	3110	4,775	6,200	6,200	6,025	6,200	6,200
A	A1539	DWI Extradition Cost Reimbursements	3111	0	0	0	0	0	0
A	A1541	Reimb Domicile Restriction Svcs	3141	35,000	0	0	0	0	0
A	A1542	Reimb PINS Diversion Svcs	3142	308,129	347,589	347,589	347,589	375,476	375,476
A	A1561	DMV Point Reduction Prog Fees	3610	6,460	7,500	7,500	7,500	7,500	7,500
A	A1562	Alive at 25 - Traffic Safety Fees	3610	36,694	40,000	40,000	40,000	35,000	35,000

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A1581	Bail Poundage Fees	3141	4,543	5,000	5,000	5,000	5,000	5,000
A	A1589	Contract Admin reimb	3150	0	0	29,000	51,146	0	0
A	A1602	Reimburse - Employee Court Appearance	4010	38	0	0	0	0	0
A	A1603	3rd Party Insurance - Comm Wellness	4012	0	0	0	0	0	0
A	A1604	Charges For Services - Public Health	4010	1,580	0	0	682	0	0
A	A1606	Reimburse Lead Screening	4015	0	40,433	40,433	40,433	41,183	41,183
A	A1608	Animal Disease Fees	4018	8,049	10,000	10,000	8,033	8,000	8,000
A	A1609	Environmental Health Fees	4018	388,171	415,000	415,000	415,000	415,000	415,000
A	A1613	Influenza Shots	4012	1,836	5,125	5,125	2,475	2,500	2,500
A	A1616	Fees For Services - Early Intervention	2970	0	0	0	0	0	0
A	A1631	Reimbursement - Insurance	4012	247,475	153,674	153,674	130,879	135,853	135,853
A	A1632	Reimbursement - Medicare	4012	2,829	838	838	1,434	1,598	1,598
A	A1633	Reimbursement - Contracts	4012	8,675	8,565	8,565	10,535	10,669	10,669
A	A1634	Reimbursement - Self Pay	4012	7,580	13,090	13,090	11,014	10,292	10,292
A	A1635	Reimb - fr EI to Comm Wellness	4021	0	0	0	0	0	0
A	A1637	Reimb from OC Depts for Contract Admin	1420	105,104	111,477	111,477	111,477	114,273	114,273
A	A1638	Reimb Env Health from Lead Screening	4018	10,950	11,309	11,309	11,309	13,643	13,643
A	A1689	Reimb Lead Coordinator	4011	0	0	0	0	0	0
A	A1689.3	Reimb Program Analyst fr PH Emerg Prepa	4010	22,057	25,326	25,326	25,326	46,152	46,152
A	A1740	Station Rents and Leases	1620	116,002	120,211	120,211	120,211	120,704	120,704
A	A1742	User Charges	1620	0	250	250	250	1,500	1,500
A	A1743	Farmers Market Revenues	1620	11,628	15,000	15,000	15,000	15,000	15,000
A	A1744	Union Station Phone & ATM Commissions	1620	35	200	200	200	200	200
A	A1745	Reimburse - Telephone Union Station	1620	0	0	0	0	0	0
A	A1750	Contributions From Bus Operators	5630	534,853	550,000	550,000	550,000	545,000	545,000
A	A1771	Oriskany Rent - Orion Bus	5620	0	0	0	0	0	0
A	A1771.1	Oriskany Rent - Stop DWI	5620	12,954	12,954	12,954	12,954	0	0
A	A1771.2	Oriskany Rent - Homeland Security 2009	5620	712,954	734,342	734,342	743,342	0	0
A	A1773	Sale of ID Security Badges - Airport	5620	44,670	25,000	25,000	11,760	35,000	35,000
A	A1775	Airport Commissions	5620	4,597	5,000	5,000	5,000	5,000	5,000
A	A1777	Apron Fees	5620	43,225	30,000	30,000	30,324	30,000	30,000
A	A1781	Griffiss Rent - Bldg 100 East Bay	5620	155,658	159,135	159,135	7,850	150,000	150,000
A	A1781.1	Griffiss Rent - Bldg 100 West Bay	5620	0	0	0	0	150,000	150,000
A	A1781.10	Griffiss Rent - Northstar Aviation-Bldg 41	5620	6,000	6,000	6,000	6,000	18,231	18,231

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A1781.11	Griffiss Rent - Bldg 783	5620	28,984	24,000	24,000	28,382	63,747	63,747
A	A1781.13	Griffiss Rent - Hangar 221 (MVCC)	5620	50,000	50,000	50,000	35,000	50,000	50,000
A	A1781.14	Griffiss Rent - Nose Dock 785	5620	0	24,000	24,000	0	50,000	50,000
A	A1781.15	Griffiss Rent - Nose Dock 786	5620	0	24,000	24,000	0	32,000	32,000
A	A1781.17	Griffiss Rent - Million Air	5620	0	99,000	99,000	99,000	115,961	115,961
A	A1781.2	Griffiss Rent - MidAir - bldg 782	5620	144,000	96,000	96,000	3,484	0	0
A	A1781.20	Griffiss Rent - Midair West Bay Bldg 100	5620	337,126	262,469	262,469	262,469	0	0
A	A1781.3	Griffiss Rent - Landcare	5620	35,000	35,000	35,000	35,000	35,000	35,000
A	A1781.4	Griffiss Rent - Reutter	5620	0	0	0	0	0	0
A	A1781.6	Griffiss Rent - Galaxy	5620	4,776	5,000	5,000	5,000	6,500	6,500
A	A1781.7	Griffiss Rent - Brewer/Marketos	5620	801	800	800	200	0	0
A	A1781.8	Griffiss Rent - AVIS	5620	33,600	33,600	33,600	33,600	33,600	33,600
A	A1781.9	Griffiss Rent - Building 784 - NUAIR	5620	0	1	1	1	1	1
A	A1782	Utilility Reimbursement - Griffiss Tenants	5620	0	0	0	23,462	0	0
A	A1785.1	T-Hangar Rents	5620	48,710	55,000	55,000	13,059	55,000	55,000
A	A1785.2	Corporate Hangar Rents- Bldg 48	5620	5,940	7,500	7,500	7,500	7,500	7,500
A	A1785.3	Fuel Flowage Fees	5620	86,142	72,000	72,000	72,000	80,000	80,000
A	A1785.4	Landing / Parking and Misc Fees	5620	19,507	20,000	20,000	20,000	20,000	20,000
A	A1785.5	US Customs Fees	5620	0	0	0	1,750	8,000	8,000
A	A1787	NUAIR - Test Site Fees	5620	1,700	10,000	10,000	12,700	40,000	40,000
A	A1792	Snow Removal - Griffiss	5620	29,000	35,000	35,000	35,000	35,000	35,000
A	A1801	Repayments - Medical Assistance	6101	2,149,379	1,800,000	1,800,000	1,800,000	2,150,000	2,150,000
A	A1803	Miscellaneous Repayments	6010	56,895	50,000	50,000	50,000	50,000	50,000
A	A1809	Repayments - Temp Assist To Needy Famili	6109	1,076,256	1,400,000	1,400,000	1,400,000	1,200,000	1,200,000
A	A1811	Child Support Incentive Earnings	6109	0	0	0	0	0	0
A	A1818	Repay School Dist Share CSE Costs	6119	207,593	225,000	225,000	225,000	225,000	225,000
A	A1819	Repayments - Child Care	6119	186,780	215,000	215,000	215,000	186,000	186,000
A	A1823	Repayments - Juvenile Delinquent Care	6123	68,546	15,000	15,000	15,000	15,000	15,000
A	A1841	Repayments - Safety Net Part-County	6141	1,157,640	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
A	A1842	Repayments - Emergency Assistance To Ad	6142	18,930	15,000	15,000	15,000	15,000	15,000
A	A1855	Reimb - Daycare Activities	6055	21,182	38,000	38,000	38,000	25,630	25,630
A	A1870	Reimburse - SPFY Program	6070	0	0	0	0	0	0
A	A1894	Medicaid Legal Settlements	6102	0	0	0	0	0	0
A	A1950	Reimb Service Coordinator	4059	209,853	236,418	236,418	223,860	226,002	226,002

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A1970	Contributions from Care Givers	6772	660	5,000	5,000	955	5,000	5,000
A	A1971	Contributions - Adult Daycare	6772	788	4,000	4,000	385	4,000	4,000
A	A1972	Contrib Elderly Nutrition	6773	131,657	139,495	139,495	120,426	192,773	192,773
A	A1975	Private Meal Revenue SNH	6773	372,193	367,400	367,400	327,076	397,460	397,460
A	A2201	Aid To Prosecution	1165	48,500	48,500	48,500	97,000	48,500	48,500
A	A2202	Aid To Defense	1170	17,400	17,400	17,400	17,400	17,400	17,400
A	A2204	Reimbursement For Defense State Inmates	1170	65,928	40,000	40,000	90,077	65,000	65,000
A	A2206	Reimbursement Prosecuting State Inmates	1165	14,778	8,000	8,000	8,000	8,000	8,000
A	A2215	Reimb fr other govts - BOE	1450	1,306,580	1,554,650	1,554,650	1,021,289	2,041,164	2,041,164
A	A2223	Reimbursement Printing Other Governmer	1610	10,729	8,900	8,900	8,900	8,500	8,500
A	A2224	Reimbursement Postage Other Governmer	1610	63,771	43,000	43,000	43,000	95,000	95,000
A	A2225	Reimbursement For Telephone Other Gove	1620	7,266	8,842	8,842	8,842	6,828	6,828
A	A2226	Reimburse - Rent from Mid York Child Care	6014	8,662	7,500	7,500	7,500	7,500	7,500
A	A2238.1	Reimb from Other Govts - operating charge	2490	1,312,182	1,478,380	1,478,380	1,272,660	1,330,965	1,330,965
A	A2238.2	Reimb from Other Govts - operating charge	2495	2,730,038	2,811,939	2,811,939	0	2,811,939	2,811,939
A	A2250	Medicaid EHC Trans & Therapy	2960	216,740	271,311	271,311	299,311	288,575	288,575
A	A2260	Reimb for Court Attendants	3117	2,342,175	1,989,485	1,989,485	2,134,836	2,170,000	2,170,000
A	A2261	Reimb for Chief Deputy fr DSS	3113	60,471	77,603	77,603	68,298	83,363	83,363
A	A2263	Reimb Fed Marshalls Transport & Other	3150	31,243	25,000	25,000	32,839	30,000	30,000
A	A2264	Reimburse - Transport State Prisoners	3150	25,474	32,000	32,000	31,032	30,000	30,000
A	A2265	Reimb Federal Prisoners	3150	1,396,942	1,686,300	1,686,300	1,022,208	1,043,900	1,043,900
A	A2268	Reimb Prisoners Other Govt's	3150	1,456,861	1,182,600	1,182,600	1,087,344	1,018,350	1,018,350
A	A2270	Reimb Psych Pris Other Govt's	3150	395,790	481,800	481,800	332,424	361,350	361,350
A	A2273	Reimb for Stop DWI Svcs	3313	13,855	24,000	24,000	24,400	23,060	23,060
A	A2274	Reimb Sheriff Civil from DSS	3115	26,675	30,000	30,000	24,963	30,000	30,000
A	A2282	BOCES - Healthy Schools & Communities G	4010	0	0	0	0	125,000	125,000
A	A2288	Medicaid	4012	101,999	105,674	105,674	105,348	105,574	105,574
A	A2289	Reimburse - Other Governments VD Clinics	4012	1,510	2,100	2,100	2,075	2,400	2,400
A	A2291	Reimburse - Other County Departments	4012	77,244	78,865	78,865	78,887	78,887	78,887
A	A2292	Reimburse from Home Health Care	4019	0	0	0	0	0	0
A	A2293	Medicaid - Prenatal Services	4012	20,427	19,015	19,015	12,553	12,017	12,017
A	A2295	Child Restraint Seat Grant	4021	12,687	25,000	25,000	25,000	29,000	29,000
A	A2363	Reimb Rec/Ed Fr DSS	7310	64,883	84,293	84,293	84,293	84,293	84,293
A	A2365	Reimb EISEP Services	6774	22,449	30,000	30,000	19,023	30,000	30,000

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A2373	Reimburse LTC Meals OCC/DSS	6773	0	4,409	4,409	0	4,409	4,409
A	A2375	Reimburse Gasoline From Contractors	6773	17,602	23,839	23,839	17,737	0	0
A	A2376	Fingerprint Processing Fees	3110	107,066	90,000	90,000	70,739	90,000	90,000
A	A2379	Reimburse from UPD - Probation	3141	9,838	7,680	7,680	7,680	5,775	5,775
A	A2385	Reimb fr Rome PD - Ride Along	3140	0	0	0	0	0	0
A	A2386	Reimb Rome Safe Schools From Youth	3145	12,000	12,000	12,000	12,000	12,000	12,000
A	A2387	Reimb Rome Safe Schools fr Rome CSD	3145	61,586	65,212	65,212	65,212	62,509	62,509
A	A2389	Nursing Assessments - Private Pay	6774	1,875	2,500	2,500	2,375	2,500	2,500
A	A2390	Reimb fr Managed Care Organization - OFA	6772	0	4,000	4,000	500	1,000	1,000
A	A2401	Interest And Earnings	1311	65,375	110,000	110,000	48,603	100,000	100,000
A	A2402	Interest Earned Other	1311	5,832	12,000	12,000	5,889	8,899	8,899
A	A2406	Interest and Earnings - Co Clerk	1410	4,892	4,000	4,000	3,390	4,000	4,000
A	A2407	Interest Earned - DMV	1411	383	300	300	300	233	233
A	A2411	Rent - Kirkland Hill Property / Towers	1620	50,117	50,000	50,000	50,000	50,000	50,000
A	A2412	Rental Real Property Other Governments	1620	107,729	107,582	107,582	107,582	108,012	108,012
A	A2545	Licenses Gun Dealers	1110	60	100	100	100	100	100
A	A2546	Pistol Permits & Amendments	1110	58,203	46,800	46,800	46,800	48,000	48,000
A	A2547	License Fees Games Of Chance	1311	69	0	0	0	0	0
A	A2610	Fines & Forfeited Bail	1311	60,648	25,000	25,000	24,894	25,000	25,000
A	A2612	Environmental Health Fines	4018	18,185	20,000	20,000	20,500	20,000	20,000
A	A2613	Stop DWI Fines	3313	447,395	568,572	568,572	568,572	532,572	532,572
A	A2614	Handicapped Parking Violations Fines	3620	75	200	200	18	0	0
A	A2615	Agriculture and Markets Violation Penaltie	6610	0	2,750	2,750	2,750	2,750	2,750
A	A2616	Reimburse - Petroleum Quality Program	6610	9,864	9,500	9,500	9,500	9,500	9,500
A	A2617	Item Pricing Waiver Fees	6610	12,000	12,000	12,000	12,500	12,500	12,500
A	A2619	Device Inspection Fees	6610	55,040	60,000	60,000	60,000	60,000	60,000
A	A2620	Forfeitures Of Deposits	1345	27,145	12,000	12,000	12,000	12,000	12,000
A	A2650	Sale Of Scrap Buildings And Grounds	1620	3,370	1,500	1,500	1,500	1,500	1,500
A	A2652	Minor Sales Forest Prod	8710	3,423	67,500	67,500	61,335	61,335	61,335
A	A2656	Sale of Surplus - EBay	1345	50,064	120,000	120,000	120,000	120,000	120,000
A	A2656.1	Sale of Surplus EBay - DETF	3430	0	5,000	5,000	5,000	5,000	5,000
A	A2657	Minor Sales Sheriff	3110	5,622	6,000	6,000	4,592	6,000	6,000
A	A2659	Minor Sales Central Services	1610	16,160	24,000	94,000	94,000	20,000	20,000
A	A2661	Minor Sales Gasoline	1620	75,054	86,781	86,781	86,781	77,178	77,178

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A2663	Minor Sales Tax Maps	1312	8,650	10,000	10,000	11,000	11,000	11,000
A	A2668	Misc Revenue - DA Office	1165	225	400	400	400	500	500
A	A2674	Sale of County Owned Real Property	1911	0	0	0	0	0	0
A	A2678	Federal Seizure - Task Force	3430	0	0	0	0	25,000	25,000
A	A2679	State Seizure - Task Force	3430	0	30,000	30,000	30,000	25,000	25,000
A	A2680	Insurance Recoveries	1900	97	0	0	0	0	0
A	A2681	Insurance Recoveries Sheriff	3110	8,818	0	0	17,480	0	0
A	A2682	Stop Loss Recovery - Health Insurance	1480	224,621	225,000	225,000	225,000	225,000	225,000
A	A2687	Insurance Recoveries - DSS	6010	0	2,000	2,000	2,000	2,000	2,000
A	A2689	Reimburse Medicaid from Continuing Care	6772	44,180	0	0	0	0	0
A	A2691	Damaged Prop Compens Inmates	3150	86	200	200	158	200	200
A	A2692	Legal Settlements Received	1930	13,257	0	0	22,026	0	0
A	A2695	Reimb Cell Phone Usage - Purchasing	1345	260	240	240	240	260	260
A	A2701	Refund Prior Year's Expenditures	1911	38,663	135,000	135,000	15,810	50,000	50,000
A	A2703	Grants - Child Advocacy Center	6011	244,029	365,868	365,868	365,868	351,471	351,471
A	A2707	Refund Prior Yr Audit (EHC)	2960	31,921	50,000	50,000	56,151	50,000	50,000
A	A2709	Refunds - HEAP Program	6143	380,545	375,000	375,000	375,000	375,000	375,000
A	A2710	Misc Revenue Senior Nutrition	6773	27,492	38,910	38,910	28,858	37,499	37,499
A	A2711	Project Lifesaver Misc Revenue	3120	0	600	600	160	600	600
A	A2713	Miscellaneous Revenues	6772	2,204	7,500	7,500	3,992	7,500	7,500
A	A2716	Misc Revenue Sheriff	3120	846	500	500	198	500	500
A	A2717	Telephone Commissions - Jail Inmates	3150	221,630	200,000	200,000	216,021	200,000	200,000
A	A2718	Forfeitures	3120	1,614	0	0	1,087	0	0
A	A2719	Reimb Sex Abuse Task Force	3113	168,016	184,991	184,991	166,587	116,980	116,980
A	A2720	DA Forfeitures General Purpose	1165	13,102	19,000	19,000	19,000	20,000	20,000
A	A2722	Reimb from Global Tel Link for Jail Comput	3150	20,000	0	0	0	0	0
A	A2723	Misc Revenue - Jail Inmates	3150	30	300	300	150	300	300
A	A2729	Reimb for Energy Conservation Proj	1620	261,572	265,164	265,164	265,164	265,164	265,164
A	A2732	Fingerprinting expense reimbursements	3120	9,450	10,000	10,000	8,850	10,000	10,000
A	A2734	Misc Revenue - Health Insurance	1480	14	100	100	500	100	100
A	A2735	SRO Reimb from School Districts	3120	442,750	446,000	446,000	453,889	470,000	470,000
A	A2735.1	Reimb Safety Officer - Whitesboro SD	3121	0	0	0	0	283,700	283,700
A	A2770	Other Unclassified Revenues	1311	654,607	6,900	6,900	5,139	5,000	5,000
A	A2771	Miscellaneous Income	1311	185	1,000	1,000	1,000	1,000	1,000

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A2774	Miscellaneous Revenue - Airport	5620	0	16,000	16,000	0	1,000	1,000
A	A2776	Misc Revenues - Lead Poisoning Preventior	4062	27,251	0	0	0	0	0
A	A2777.1	Lost/Found Money - DA	1165	4,974	6,000	6,000	6,000	6,000	6,000
A	A2777.2	Lost/Found Money - DETF	3430	802	5,000	5,000	5,000	5,000	5,000
A	A2816	Reimbursement For Telephone Other Func	1620	0	0	0	0	0	0
A	A2817	Miscellaneous Sales Other Funds	1620	58,789	62,954	62,954	62,954	64,145	64,145
A	A2830	Reimburse - Workforce Development Fund	1420	9,000	10,000	10,000	10,000	10,500	10,500
A	A2833	Reimbursement from Mental Health	1420	10,000	10,000	10,000	10,000	0	0
A	A2834	Reimbursement From Water Polution Cont	1420	38,500	38,500	38,500	77,000	38,500	38,500
A	A2837	Reimb from MVCC to Law Dept	1420	75,000	75,000	75,000	75,000	75,000	75,000
A	A2839	Reimb from Health Dept to Law Dept	1420	45,493	53,451	53,451	53,451	0	0
A	A2840-2840	Worker's Compensation Fund	1311	8,001	8,001	8,001	16,002	8,001	8,001
A	A2840-2840/	Water Pollution Control Fund	1315	17,000	17,000	17,000	17,000	17,000	17,000
A	A2840-2840/	JTPA Fund	1315	11,500	11,500	11,500	11,500	11,500	11,500
A	A2846	Reimburse - From Worker's Comp.	1315	12,000	12,000	12,000	12,000	12,000	12,000
A	A2847	Reimbursement from DA	3120	4,976	13,000	13,000	1,400	13,000	13,000
A	A2848	Reimburse Purchasing from WPC	1345	5,000	5,000	5,000	5,000	5,000	5,000
A	A2850	Reimburse Personnel from WPC	1430	5,000	5,000	5,000	5,000	5,000	5,000
A	A2960	Tax Collection Fees	1314	4,170	4,000	4,000	4,000	4,000	4,000
A	A3001	State Aid - OIN Gaming Revenue Sharing	1915	10,373,565	12,500,000	12,500,000	12,095,636	12,500,000	12,500,000
A	A3002	Transfer from OTASC	1315	20,000	20,000	20,000	20,000	20,000	20,000
A	A3010	State Aid - OIN 19.25 yr Annual Pymt	1915	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
A	A3011	Video Lottery Terminal Revenue	1311	256,796	256,796	256,796	256,796	256,796	256,796
A	A3013	Prior Year Adjustments - Social Services	6010	1,485,225	700,000	700,000	700,000	700,000	700,000
A	A3021	State Aid - Indigent Legal Services Fund	1171	0	556,146	631,146	630,000	606,146	606,146
A	A3021.01	State Aid - Indigent Parolees - PD Criminal	1170	7,936	7,000	7,000	7,000	7,000	7,000
A	A3021.03	State Aid - Indigent Legal Svcs Grant - PD C	1170	120,567	512,670	601,770	56,785	289,747	289,747
A	A3021.04	State Aid - Indigent Legal Svcs Grant - PD C	1173	68,815	68,815	68,815	68,185	68,815	68,815
A	A3022	State Aid - Court Facilities	1620	485,488	485,488	485,488	485,488	521,635	521,635
A	A3027	State Aid - DCJS Project Impact Funds (Prol	3140	14,853	15,000	15,000	15,000	15,000	15,000
A	A3030	State Aid - DA Salary	1165	72,189	72,189	72,189	72,189	72,189	72,189
A	A3038	State Aid - Impact	1165	179,230	208,436	208,436	151,151	322,348	322,348
A	A3044	State Aid - Video Recording	1165	0	0	0	10,000	0	0
A	A3047	State Aid - Crimes Against Revenue Grant	1165	76,360	79,200	79,200	130,262	100,000	100,000

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A3048	State Aid - Board of Elections	1450	3,934	0	0	0	0	0
A	A3063	State Aid - Records Management	1410	0	0	72,150	72,044	0	0
A	A3276	NYS - Admin Reimbursement EHC	2960	-8,625	60,525	60,525	60,525	61,650	61,650
A	A3277	State Aid - Education of Handicapped Child	2960	4,499,986	5,698,096	5,698,096	5,697,799	5,284,368	5,284,368
A	A3278	State Aid - EHC Evaluations Reimb	2960	164,063	136,255	136,255	160,650	160,650	160,650
A	A3279	State Aid - EHC Excess Admin Costs Reimb	2960	220,284	205,079	205,079	0	182,920	182,920
A	A3306	State Aid - Homeland Security	4092	0	0	0	0	0	0
A	A3310	State Aid - Probation	3140	585,573	593,833	593,833	593,833	593,833	593,833
A	A3310.1	State Aid - Probation (3145)	3145	7,460	7,460	7,460	7,460	7,460	7,460
A	A3313	State Aid - 6 County Youth Justice Team	3140	0	0	0	70,000	30,000	30,000
A	A3314	State Aid - SORA	3140	45,952	45,952	45,952	45,952	45,952	45,952
A	A3315	State Aid - Navigation Law Enforcement	3120	45,119	57,500	57,500	81,752	55,000	55,000
A	A3317	State Aid - Domicile Restriction Prog	3141	41,431	43,781	43,781	43,781	43,781	43,781
A	A3318	NYS Reimb from Drug Court	3140	45,817	43,145	43,145	43,145	0	0
A	A3319	State Aid - DOCS PSI reimb	3140	6,793	5,900	5,900	5,900	7,634	7,634
A	A3381	State Aid - DCJS Legislative Incentive Grant	3120	19,937	0	0	0	0	0
A	A3383	State Aid - DCJS Ignition Interlock	3140	53,735	40,749	40,749	40,749	40,749	40,749
A	A3384	State Aid - DCJS Reimb	3120	39,011	11,000	11,000	6,200	11,000	11,000
A	A3386	State Aid - Nutrition Program	3150	0	0	0	0	0	0
A	A3387	State Traffic Safety Education Grant	3120	11,942	0	0	7,540	0	0
A	A3388	State Aid - 911 Surcharge Revenue Sharing	3020	26,561	0	0	0	0	0
A	A3392	State Aid - Homeland Security Interoperab	3020	0	0	222,396	0	0	0
A	A3401.01	State Aid - Public Health Administration	4010	353,447	394,976	394,976	339,317	321,481	321,481
A	A3401.02	State Aid - Physically Handicapped Childrer	4011	38,215	37,965	37,965	35,292	38,875	38,875
A	A3401.03	State Aid - Public Health Nurses	4012	355,827	517,915	517,915	479,180	487,925	487,925
A	A3401.04	State Aid - Community Wellness	4021	146,598	132,208	132,208	132,318	132,164	132,164
A	A3401.05	State Aid - Environmental Health	4018	275,892	218,252	218,252	199,475	220,603	220,603
A	A3401.09	State Aid - Article 6 Funding	4015	21,686	11,555	11,555	4,208	0	0
A	A3401.10	State Aid - Emergency Preparedness and R	4092	0	4,223	4,223	2,010	6,120	6,120
A	A3408	State Aid - Immunization Consortium Progr	4089	105,791	112,748	112,748	109,487	114,431	114,431
A	A3412	State Aid - Childhood Lead Poisoning Preve	4062	425,744	406,155	406,155	320,581	406,155	406,155
A	A3414	State Aid - Tuberculosis Control Complianc	4014	48,836	48,930	48,930	48,930	48,930	48,930
A	A3415	State Aid - Lead Screening Program	4015	211,293	200,247	200,247	200,247	200,247	200,247
A	A3417	State Aid - Drinking Water Supply Protectic	4018	125,606	126,782	126,782	126,782	126,782	126,782

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A3418	State Aid - Healthy Neighborhoods Grant	4018	141,660	263,582	263,582	263,582	263,582	263,582
A	A3419	State Aid - Preventive Services Outreach	4019	0	0	0	0	0	0
A	A3422	State Aid - Misc State Grants	4021	5,389	10,500	10,500	10,500	14,000	14,000
A	A3446	State Aid - Care Phys Hndcpd Children	4046	27,737	50,000	50,000	49,878	50,000	50,000
A	A3449	State Aid - Early Intervention	2970	294,226	442,673	442,673	430,870	444,548	444,548
A	A3451	State Aid - Healthy Women Partnership	4091	397,095	576,973	576,973	332,624	466,424	466,424
A	A3480	State Aid - Healthy Families Grant	4090	0	0	0	0	0	0
A	A3481	State Aid - Emergency Preparedness Grant	4092	128,252	133,665	133,665	129,000	133,665	133,665
A	A3490	State Aid - OMH	4310	6,946,834	7,296,589	7,367,628	7,367,628	7,332,152	7,332,152
A	A3492	State Aid - OMRDD	4310	214,470	222,245	222,245	222,245	126,214	126,214
A	A3493	State Aid - OASAS	4310	2,896,615	2,937,987	2,937,987	2,937,987	3,045,325	3,045,325
A	A3505	State Aid - Bus Line Operators	5630	277,867	315,000	315,000	315,000	315,000	315,000
A	A3601	State Aid - Medical Assistance	6101	-1,045,786	-832,000	-832,000	-832,000	-1,047,280	-1,047,280
A	A3602	State Aid - Medical Assistance - Medicaid	6102	0	0	0	0	0	0
A	A3609	State Aid - Family Assistance	6109	35,317	679,574	679,574	679,574	679,574	679,574
A	A3610	State Aid - Social Services Administration	6010	496,000	410,400	410,400	410,400	442,442	442,442
A	A3611	State Aid - DSS Local Admin Fund	6010	396	0	0	0	0	0
A	A3615	State Aid - Medicaid Admin Allocation	6013	3,350,561	3,870,310	3,870,310	3,870,310	3,810,116	3,810,116
A	A3619	State Aid - Child Care	6119	6,566,197	6,138,897	6,138,897	6,138,897	7,356,459	7,356,459
A	A3623	State Aid - Juvenile Delinquent Care	6123	728,221	1,024,285	1,024,285	1,024,285	854,466	854,466
A	A3637	DSS - State Project Funding	6070	1,730,183	1,631,930	1,631,930	1,631,930	1,163,035	1,163,035
A	A3641	State Aid - Safety Net Part-County	6141	4,116,243	4,530,380	4,530,380	4,530,380	4,554,450	4,554,450
A	A3642	State Aid - Emergency Assistance To Adults	6142	127,105	107,500	107,500	107,500	125,333	125,333
A	A3655	State Aid - Daycare Activities	6055	1,371,757	1,652,057	1,652,057	1,652,057	1,165,105	1,165,105
A	A3661	State Aid - Family and Child Block Grant	6011	1,025,620	2,232,973	2,232,973	2,232,973	2,232,973	2,232,973
A	A3662	NYS Prevent/Protect Funding	6011	3,806,336	2,180,559	2,180,559	2,180,559	1,888,317	1,888,317
A	A3670	State Aid - Services For Recipients	6070	195,083	245,593	245,593	245,593	245,593	245,593
A	A3710	State Aid - Veterans Service Agency	6510	12,793	10,000	10,000	10,000	10,000	10,000
A	A3715	State Aid - Regional Tourism Marketing Gra	6410	67,500	0	0	0	0	0
A	A3760	State Aid - Snowmobile Trails	6410	244,370	200,000	200,000	199,965	200,000	200,000
A	A3774	State Aid - SPOE Grant	6772	56,525	60,744	60,744	55,447	60,744	60,744
A	A3775	Transportation Services for The Elderly	6772	15,388	14,701	14,701	9,393	14,701	14,701
A	A3776	State Aid - SNAP	6773	442,296	471,065	471,065	424,592	477,369	477,369
A	A3777	State Aid - Community Services	6772	296,530	352,542	352,542	265,896	401,618	401,618

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A3778	State Aid - EISEP	6774	712,068	714,761	714,761	698,589	718,240	718,240
A	A3820	State Aid - Locality Programs	8830	61,733	56,464	56,464	55,310	55,310	55,310
A	A3823	State Aid - RHY	8830	47,575	44,790	44,790	93,368	101,984	101,984
A	A3902	State Aid - Youth Development Programs ('	8830	168,813	163,405	163,405	158,702	162,309	162,309
A	A4089.1	Federal Aid - HAVA Training	1450	855	0	0	570	0	0
A	A4150	Federal Aid - CMS Health Ins Subsidy	1480	228,219	275,000	275,000	175,204	250,000	250,000
A	A4200	Federal Aid - DOJ Congressional Act	1165	0	0	0	0	0	0
A	A4250	Federal Aid - Alien Assistance Program	3110	16,841	0	0	0	0	0
A	A4275	Federal Aid - Medicaid - Jail Inmates	3150	-914	108,000	108,000	0	0	0
A	A4290	Fed Aid SSI Info Incentive	3150	12,000	30,000	30,000	14,400	25,000	25,000
A	A4304	Fed Aid Emer Mgmt Assistance LEMPG	3020	89,857	90,800	90,800	90,823	92,000	92,000
A	A4307	Federal Aid - DHSES DA WM2011 SHSP T19	1165	1,349	0	0	0	0	0
A	A4313.1	Federal Aid - BOCES Safe Schools Grant	3142	32,041	33,471	33,471	33,471	34,974	34,974
A	A4321	Federal Aid - US DOJ JAG Grant (Sheriff)	3120	25,000	0	0	0	0	0
A	A4321.1	Federal Aid - US DOJ JAG Forensic Interviev	1165	-399	0	0	-100	0	0
A	A4321.2	Federal Aid - Byrne/JAG - District Atty	1165	-4,810	0	0	0	0	0
A	A4324	Second Chance Mentoring - reimb from WI	3140	20,000	0	0	0	0	0
A	A4389.1	Federal Aid - Marshall's Task Force-Probati	3140	9,150	10,000	10,000	10,000	10,000	10,000
A	A4389.2	Federal Aid - Marshall's Task Force-Sheriff	3120	27,040	0	0	46,426	0	0
A	A4403	Federal Aid - CDC PHERP Ebola	4093	0	0	0	0	100,000	100,000
A	A4451	Federal Aid - Early Intervention	4059	500,221	474,110	474,110	482,289	482,289	482,289
A	A4482	Federal Aid - WIC	4082	1,364,265	1,337,638	1,337,638	952,331	0	0
A	A4490.01	Federal Aid - M/A Salary Sharing	4310	211,773	98,000	98,000	98,000	50,000	50,000
A	A4491	Mental Health- OASAS Federal Salary Share	4310	0	0	0	0	0	0
A	A4505	Federal Aid - Bus Line Operators	5630	145,300	110,300	110,300	110,300	135,000	135,000
A	A4595	Federal Aid - UAS - FAA	5625	0	0	0	0	150,000	150,000
A	A4596	Federal Aid - UAS - NASA	5626	0	0	0	0	2,517,512	2,517,512
A	A4601	Federal Aid - Medical Assistance	6101	-982,793	-768,000	-768,000	-768,000	-966,720	-966,720
A	A4603	Federal Aid - Medicaid EHR Incentive	4012	0	22,500	22,500	22,500	25,500	25,500
A	A4608	Federal Aid - FFFS Funding	6109	2,168,767	2,679,305	2,679,305	2,679,305	2,679,305	2,679,305
A	A4609	Federal Aid - Family Assistance	6109	14,576,765	16,136,774	16,136,774	16,136,774	16,432,651	16,432,651
A	A4610	Federal Aid - Social Services Administratior	6010	4,079,384	4,915,272	4,915,272	4,915,272	4,584,795	4,584,795
A	A4614	Federal Aid - Jobs Administration	6014	363,226	330,261	330,261	330,261	272,431	272,431
A	A4615	Federal Aid - Social Services	6013	3,460,662	4,126,567	4,126,567	4,126,567	3,921,294	3,921,294

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
A	A4615.01	Federal Aid - HEAP Admin Social Services	6015	635,017	876,839	876,839	876,839	851,749	851,749
A	A4616	Federal Aid - New York Works Block Grant	6014	1,064,552	1,409,613	1,409,613	1,409,613	900,000	900,000
A	A4619	Federal Aid - Child Care	6119	4,632,007	5,903,071	5,903,071	5,903,071	5,770,119	5,770,119
A	A4620	Federal Aid - Day Care Admin	6019	716,302	570,708	570,708	570,708	523,284	523,284
A	A4623	Federal Aid - Juvenile Delinquent Care	6123	1,990,790	3,349,319	3,349,319	3,349,319	2,271,608	2,271,608
A	A4628	Federal Aid - TANF Fund (6012)	6012	299,045	288,004	288,004	288,004	37,138	37,138
A	A4630	Federal Aid - TANF Administration	6010	1,703,292	1,683,060	1,683,060	1,683,060	1,400,000	1,400,000
A	A4634	Federal Aid - TANF Jobs	6014	109,416	648,388	648,388	648,388	458,000	458,000
A	A4637	Federal Aid - Purchase of Services	6070	40,400	7,100	7,100	24,947	0	0
A	A4641	Federal Aid - Safety Net Part-County	6141	393,783	478,000	478,000	478,000	275,000	275,000
A	A4643	Federal Aid - HEAP Social Services	6143	-124,507	-250,000	-250,000	-273,803	-250,000	-250,000
A	A4655	Federal Aid - Daycare Activities	6055	6,083,620	5,614,869	5,614,869	5,614,869	5,825,464	5,825,464
A	A4661	Federal Aid - Family and Child Block Grant	6011	5,118,739	3,713,026	3,713,026	3,713,026	3,641,631	3,641,631
A	A4670	Federal Aid - Services For Recipients	6070	1,548,691	995,176	995,176	997,224	1,278,673	1,278,673
A	A4771	Federal Aid - AOA/ACL Systems Integration	6772	136,855	0	0	10,029	0	0
A	A4772	Federal Aid - Program For Aging	6772	318,797	393,829	393,829	294,576	396,003	396,003
A	A4774	Federal Aid CAPA	6774	1,088,066	1,233,715	1,233,715	851,917	1,233,715	1,233,715
A	A4775	Federal Aid - Caregiver Program	6772	96,767	175,887	175,887	130,642	175,620	175,620
A	A4776	Fed Aid Nutrition For The Elderly	6773	632,965	649,266	649,266	507,766	682,407	682,407
A	A4777	Federal Aid - Senior Community Services	6772	42,315	55,311	55,311	28,449	55,233	55,233
A	A4778	Federal Aid - Nursing Home Diversion Gran	6772	73,564	110,000	110,000	149,692	115,000	115,000
A	A4780	Federal Aid - BIPP - Balanced Incentive Pyn	6772	37,700	388,000	388,000	320,907	484,000	484,000
A	A4997	Federal Aid - Farmers Market Promotion P	1620	0	15,000	15,000	15,000	0	0
A Total				**353,038,787**	**328,419,555**	**329,240,971**	**321,185,565**	**327,464,882**	**326,495,468**

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
D	D1136	Vehicle Use Tax	5142	1,310,343	1,400,000	1,400,000	1,212,150	1,310,000	1,310,000
D	D1710	Charges For Services	5110	74,488	80,979	80,979	63,038	81,727	81,727
D	D2302	Reimburse Snow Removal	5144	2,262,485	2,067,000	2,067,000	2,532,086	2,207,000	2,207,000
D	D2590	Permits	5010	14,010	14,000	14,000	12,320	12,600	12,600
D	D2650	Sale Of Scrap	5010	2,242	500	500	2,456	1,500	1,500
D	D2680	Insurance Recoveries	5010	1,161	0	0	621	0	0
D	D2701	Refund Of Prior Year Expense	5010	16	5,000	5,000	0	0	0
D	D2832	Reimbursement County Snow Removal	5110	116,038	50,350	50,350	51,812	136,000	136,000
D	D2834	NYS Reimbursement - Snow Removal	5110	780,579	700,000	700,000	700,000	750,000	750,000
D	D2841	Labor Reimbursements from A Fund	5110	129,564	130,885	130,885	130,385	156,512	156,512
D	D3501	Consolidated Highway Aid	5110	4,385,265	4,046,067	4,361,567	4,361,567	4,466,067	4,466,067
D	D4305	Federal Aid - F.E.M.A. Grant	5010	427,270	0	0	0	0	0
D	D5031-5031	General Fund (to D5010)	5010	5,501,841	6,225,261	6,225,261	6,225,261	5,666,234	5,666,234
D	D5031-5031/	Road Machinery - Labor	5110	635,000	680,000	680,000	680,000	829,280	829,280
D	D5031-5031/	Capital Fund -Labor	5110	0	300,000	300,000	0	300,000	300,000
D	D5031-5031/	Capital Fund - Engineering	5020	50,028	40,000	40,000	40,000	40,000	40,000
D Total				**15,690,330**	**15,740,042**	**16,055,542**	**16,011,695**	**15,956,920**	**15,956,920**

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
G	G2120	Sewer Charges Water Board	8110	11,096,115	12,188,401	12,188,401	12,188,401	12,400,491	12,400,491
G	G2121	Sewer Charges Water Districts	8110	155,195	209,685	209,685	209,685	205,472	205,472
G	G2122	Sewer Charges Well Users	8110	44,330	50,473	50,473	50,473	51,500	51,500
G	G2123	Sewer Charges Commercial Industry	8110	137,878	165,200	165,200	165,200	156,940	156,940
G	G2124	Sauquoit Creek Consent Order Surcharge	8110	-15,971	1,050,000	1,050,000	1,050,000	1,100,000	1,100,000
G	G2124.1	SSO Surcharge - NY Mills	8110	81,842	0	0	25,173	0	0
G	G2124.10	SSO Surcharge - OC Airport Industrial Park	8110	29,069	0	0	3,839	0	0
G	G2124.2	SSO Surcharge - Whitesboro	8110	83,595	0	0	20,376	0	0
G	G2124.3	SSO Surcharge - Oriskany	8110	34,695	0	0	9,718	0	0
G	G2124.4	SSO Surcharge - Yorkville	8110	62,717	0	0	16,621	0	0
G	G2124.5	SSO Surcharge - Village of New Hartford	8110	58,973	0	0	25,412	0	0
G	G2124.6	SSO Surcharge - Whitestown	8110	172,518	0	0	42,998	0	0
G	G2124.7	SSO Surcharge - Town of New Hartford	8110	490,823	0	0	275,098	0	0
G	G2124.8	SSO Surcharge - Sauquoit WD	8110	45,613	0	0	6,457	0	0
G	G2124.9	SSO Surcharge - Clayville WD	8110	83	0	0	0	0	0
G	G2151	Late Fees	8110	25,533	18,000	18,000	18,000	18,000	18,000
G	G2160	Industrial Program Fees & Charges	8110	102,247	100,000	100,000	100,000	75,000	75,000
G	G2401	Interest & Earnings	8110	2,149	0	0	0	0	0
G	G2401.1	Interest Earnings - Surcharge Cash Receive	8110	0	0	0	0	0	0
G	G2650	Sale of Scrap	8110	0	1,500	1,500	1,500	1,500	1,500
G	G2769	Haulers Fees	8110	303,990	230,000	230,000	230,000	250,000	250,000
G	G2770	Other Unclassfied Revenues	8110	230	7,500	7,500	7,500	7,500	7,500
G Total				**12,911,623**	**14,020,759**	**14,020,759**	**14,446,452**	**14,266,403**	**14,266,403**

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
J	J1910-1910	Youth Probation Employment	6302	22,109	8,137	8,137	8,137	8,137	8,137
J	J1910-1910/2	DSS Pride In Work	6300	272,943	341,713	341,713	341,713	336,473	336,473
J	J1910-1910/3	OFA Older Workers Program	6305	37,293	50,000	50,000	39,941	50,000	50,000
J	J1916	Reimbursement from Tobacco Enforcemer	6302	0	1,000	1,000	800	1,000	1,000
J	J1920-1920/2	Oriskany School (Federal Grant passthroug	6302	0	25,469	25,469	25,469	21,317	21,317
J	J1922	Reimb from Health CS Corps	6303	0	0	0	0	0	0
J	J1924	Reimburse from Personnel C/S Corps	6303	0	0	0	0	1,200	1,200
J	J1928	Reimburse from OC Stop DWI	6303	1,532	0	0	0	5,000	5,000
J	J1934	Reimburse from Public Defender - Criminal	6303	5,207	2,211	2,211	0	2,210	2,210
J	J1936	Reimburse from Audit & Control	6303	995	1,990	1,990	0	1,990	1,990
J	J1937	Reimburse from District Attorney	6303	8,994	3,000	3,000	0	5,000	5,000
J	J1940	Reimburse from Workforce Dev Admin	6303	3,577	0	0	0	0	0
J	J1941	Reimburse from Purchasing	6303	2,611	2,211	2,211	0	2,211	2,211
J	J1965	DSS Employment Center Project	6304	494,886	655,608	655,608	649,898	681,880	681,880
J	J2350	College Corps Grants	6303	0	0	0	0	0	0
J	J2388	Reimb for Grant Writer - MVCC	6302	17,184	48,319	48,319	43,560	48,319	48,319
J	J2701	Refund of Prior Year's Expenditures	6300	141	0	0	0	0	0
J	J2920	Reimb from Employers CS Corps	6303	129,474	143,715	143,715	-11,303	187,935	187,935
J	J2925	Reimburse from WIB - Misc Grants	6300	0	5,000	5,000	5,000	5,000	5,000
J	J3763	State Aid - Trade Adj Assistance (TAA)	6306	607,219	450,000	450,000	429,897	450,000	450,000
J	J3764	State Aid - Local Re-entry Task Force Initiat	6342	108,596	114,240	114,240	114,240	114,240	114,240
J	J3765	State Aid - Mature Worker Program	6300	0	0	0	0	0	0
J	J4790	Federal Aid Title II	6300	92,929	149,491	149,491	149,491	114,992	114,992
J	J4791	Federal Aid - Summer Youth Employment F	6293	293,050	317,526	317,526	309,788	363,672	363,672
J	J4795	Federal Aid - WIA - Adults	6300	257,768	444,846	444,846	444,846	411,343	411,343
J	J4800	Federal Aid - WIA - Youth	6300	420,935	474,622	474,622	474,042	440,536	440,536
J	J4805	Federal Aid - WIA - Dislocated Workers	6300	243,966	425,948	425,948	425,948	453,051	453,051
J	J4818	Homeless Assistance Prog Grant	6340	24,655	0	0	0	0	0
J	J4824	Rome One-Stop WIA Revenue	6300	20,364	37,242	37,242	37,242	34,255	34,255
J	J4825	SAFETEALU - Transp Grant (Dept of Ed)	6300	0	0	0	0	0	0
J	J5031	General Fund	6303	198,135	227,709	227,709	227,709	277,796	177,796
J	J5031-5031	Transfer from General Fund to J - Admin	6300	0	0	0	0	0	0
J Total				**3,264,562**	**3,929,997**	**3,929,997**	**3,716,418**	**4,017,557**	**3,917,557**

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
K	K2304	Reimbursment For Services - Other Govern	8220	118,324	101,439	101,439	101,439	113,439	113,439
K	K2314	Reimbursment Planning Services - County	8220	97,505	144,998	144,998	144,998	195,048	195,048
K	K2770	Other Unclassified Revenue	8220	34,461	30,000	30,000	30,000	31,500	31,500
K	K3909	State Aid Comprehensive Planning	8220	-64,237	3,750	3,750	3,750	3,750	3,750
K	K4909	Federal Aid - Comprehensive Planning	8220	531,176	732,482	732,482	732,482	712,838	712,838
K	K5031-5031	General Fund	8220	439,297	444,602	444,602	444,602	455,102	455,102
K Total				**1,156,526**	**1,457,271**	**1,457,271**	**1,457,271**	**1,511,677**	**1,511,677**

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
M	M1290	Reimbursement Auto Supplies	5130	39,323	33,338	33,338	33,338	30,130	30,130
M	M2650	Sale Of Scrap & Excess Material	5130	14,704	2,500	2,500	2,845	2,500	2,500
M	M2656	Sale Of Surplus - EBay	5130	0	40,000	40,000	40,000	40,000	40,000
M	M2680	Insurance Recoveries	5130	240	0	0	0	0	0
M	M2811	Rental Equipment To General Fund	5130	11,556	19,500	19,500	12,500	12,500	12,500
M	M2813	Sales Of Gas General Fund	5130	186,753	275,749	275,749	173,864	239,750	239,750
M	M2822	Rental Equipment To County Road Fund	5130	2,010,099	1,792,758	1,792,758	1,795,572	1,834,400	1,834,400
M	M2852	Rental Equipment To Capital Fund	5130	0	300,000	300,000	0	300,000	300,000
M Total				**2,262,675**	**2,463,845**	**2,463,845**	**2,058,120**	**2,459,280**	**2,459,280**

Fund	Budget Account #	Description	Dept	2014 Revenue	2015 Adopted	2015 Modified as of 6/30/15	Projected 2015 Year End	2016 Co Executive's Proposed	2016 Adopted
V	V2212	Reimburse - From Utica Transit Authority (	9300	38,802	0	0	0	0	0
V	V2214	Excess refunding proceeds rec"d from escr	9300	53	0	0	3	0	0
V	V2215	NYS Reimburse - Court House	9300	99,922	81,026	81,026	81,028	19,217	19,217
V	V2402	Transfer Premium on Security	9300	14,622	0	0	166,601	0	0
V	V2403	Transfer - Earnings On Security	9300	27,221	23,000	23,000	11,310	10,000	10,000
V	V2404	Transfer - Int. & Earn. Water Quality Contr	9340	21,976	2,300	2,300	251	250	250
V	V2408	Earnings on SLGS restricted for Stanley def	9300	1,090	0	0	0	0	0
V	V2770.1	Interest Subsidy - BABs (2009)	9300	129,863	129,863	129,863	129,723	114,130	114,130
V	V2770.11	Interest Subsidy - Sewer BAB's (2009)	9340	30,435	30,434	30,434	30,401	26,682	26,682
V	V2770.12	Interest Subsidy - MBBA 2010 BAB's	9300	154,154	154,239	154,239	154,070	154,072	154,072
V	V2770.121	Interest Subsidy - MBBA 2010 Sewer BAB's	9340	2,980	2,979	2,979	2,977	2,977	2,977
V	V2770.2	Interest Subsidy - RZEDB's	9300	83,210	83,210	83,210	83,120	83,120	83,120
V	V2770.22	Interest Subsidy - Sewer RZEDB's	9340	19,970	19,969	19,969	19,948	19,948	19,948
V	V2770.3	QECB Interest Subsidy	9300	0	0	0	0	68,970	68,970
V	V2834	Transfer from Capital Sewer (closed projec	9340	0	0	0	0	0	0
V	V2835	Transfer - From Capital Fund	9300	401,480	0	0	0	0	0
V	V2838	MVCC Capital Chargebacks Revenue	9300	372,203	375,000	375,000	372,000	500,000	500,000
V	V5031	Transfer - From General Fund	9300	16,913,152	17,760,864	17,760,864	17,760,864	18,417,697	18,417,697
V	V5034	Transfer - From Sewer Fund	9340	1,780,512	2,256,169	2,256,169	2,429,105	2,516,968	2,516,968
V	V5034.1	Transfer - From Sewer Surcharge Restricte	9341	0	70,000	70,000	70,000	580,151	580,151
V Total				**20,091,645**	**20,989,053**	**20,989,053**	**21,311,401**	**22,514,182**	**22,514,182**
Grand Total				**408,416,147**	**387,020,522**	**388,157,438**	**380,186,922**	**388,190,901**	**387,121,487**

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Oneida County - 2016 Adopted Budget

NUMERICAL

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1171	Law Department - Supplemental Assigned Council Plan	8
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1186	Public Health - Medical Examiner	10
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3112	Sheriff - Security	53
3113	Sheriff - Special Initiatives	54
3115	Sheriff - Civil	55
3117	Sheriff - Court Attendants	56
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Oneida County

1010: Board of Legislators

December 29, 2015

The Board of Legislators is the governing, appropriating and policy-making body for Oneida County. It has the power to levy taxes, adopt budgets, incur debt, fix compensation and approve local Laws and resolutions. The Board's powers and duties derive from the Oneida County Charter and Code and the laws of the State of New York. In 2014 the Board membership was reduced from 29 to the current level of 23 members.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1010.101	Salaries	506,518	514,100	523,024	523,024	523,024	530,399	530,399	530,399
A1010.211	Office Equipment	0	290	0	0	0	0	0	0
A1010.212	Computer Hardware	0	0	0	802	802	0	0	0
A1010.411	Office Supplies	2,000	1,763	2,200	2,200	2,200	2,200	2,200	2,200
A1010.413	Rent/Lease - Equipment	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520
A1010.416	Telephone	2,299	2,281	2,305	2,305	2,305	2,324	2,324	2,324
A1010.4163	Cellular Telephone Charges	0	350	500	500	500	500	500	500
A1010.418	Meter Postage	2,103	1,815	1,800	1,800	1,800	1,900	1,900	1,900
A1010.454	Travel - Meetings, seminars e	1,500	1,047	1,500	1,500	1,986	2,500	2,500	2,500
A1010.455	Travel & Subsistence	25,000	25,006	25,000	25,000	25,000	25,000	25,000	25,000
A1010.492	Computer Software & Licen	0	0	999	999	999	3,502	3,502	3,502
A1010.4951	Other Expenses	12,285	6,272	12,050	11,248	12,248	20,390	20,390	20,390
A1010.810	Retirement	66,177	69,288	70,737	70,737	114,802	105,349	81,116	81,116
A1010.830	Social Security	38,749	38,620	40,011	40,011	40,011	40,576	40,576	40,576
A1010.840	Workers Compensation	11,745	11,935	14,497	14,497	14,339	14,851	14,851	14,851
A1010.850	Unemployment Insurance	1,266	4,334	1,308	1,308	1,308	1,326	1,326	1,326
A1010.860	Health Insurance	66,704	53,179	56,107	56,107	51,710	56,883	56,883	56,883
	Appropriations Totals:	**738,866**	**732,799**	**754,558**	**754,558**	**795,554**	**810,220**	**785,987**	**785,987**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1220	Reimburse Workers Comp Ad	72,601	72,601	75,956	75,956	75,956	76,395	76,395	76,395
	Revenue Totals:	**72,601**	**72,601**	**75,956**	**75,956**	**75,956**	**76,395**	**76,395**	**76,395**
	Net County Share	**666,265**	**660,198**	**678,602**	**678,602**	**719,598**	**733,825**	**709,592**	**709,592**

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2016 Adopted Budget Report

Oneida County

1110: County Courts - Pistol Permits

December 29, 2015

The Pistol Permit Office was established to administer the State Pistol Permit Law in Oneida County as required by Section 400 of the Penal Law. The Pistol Licensing Officer, as delegated by the County Court Judge, is responsible for the processing of all license applications. This includes the receipt and review of all pre- and post-licensing investigations, the issuance of licenses, the receipt and processing of license amendments, the receipt and investigation of police agency reports of bad acts and crimes by licensees, and the scheduling of hearings. Annually, the Pistol Permit Office serves, in person, about 5,000 people in both the Utica and Rome offices, and responds to a greater number of telephone inquiries.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1110.101	Salaries	50,941	51,764	54,320	54,320	54,320	56,874	56,874	56,874
A1110.102	Temporary Help	19,240	20,311	20,966	20,966	20,966	20,966	20,966	20,966
A1110.109	Salaries, Other	0	0	0	0	0	0	0	0
A1110.211	Office Equipment	0	0	1,500	1,500	1,500	1,500	1,500	1,500
A1110.212	Computer Hardware	750	648	1,500	1,500	1,500	1,500	1,500	1,500
A1110.411	Office Supplies	5,850	6,152	8,612	9,559	9,559	9,950	9,950	9,950
A1110.413	Rent/Lease - Equipment	714	1,248	714	893	893	893	893	893
A1110.416	Telephone	1,000	1,092	1,111	1,111	1,111	1,104	1,104	1,104
A1110.418	Meter Postage	1,000	1,678	1,700	1,700	1,700	1,700	1,700	1,700
A1110.436	Uniforms and Clothing	300	0	300	300	300	450	300	300
A1110.491	Other Materials & Supplies	750	81	750	750	750	750	500	500
A1110.493	Maintenance, Repair & Servi	600	0	1,070	1,070	1,070	1,070	750	750
A1110.4951	Other Expenses	1,870	1,961	1,500	1,500	1,500	1,500	1,500	1,500
A1110.810	Retirement	9,224	9,409	9,942	9,942	15,278	15,413	11,372	11,372
A1110.830	Social Security	5,369	5,443	5,759	5,759	5,759	5,955	5,955	5,955
A1110.840	Workers Compensation	1,627	1,677	2,037	2,037	2,010	2,180	2,180	2,180
A1110.850	Unemployment Insurance	175	0	188	188	0	195	195	195
A1110.860	Health Insurance	355	322	343	343	323	355	355	355
	Appropriations Totals:	**99,765**	**101,788**	**112,312**	**113,438**	**118,537**	**122,355**	**117,594**	**117,594**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2545	Licenses Gun Dealers	100	60	100	100	100	100	100	100
A2546	Pistol Permits & Amendments	48,000	58,203	46,800	46,800	46,800	45,800	48,000	48,000
	Revenue Totals:	**48,100**	**58,263**	**46,900**	**46,900**	**46,900**	**45,900**	**48,100**	**48,100**
	Net County Share	**51,665**	**43,525**	**65,412**	**66,538**	**71,637**	**76,455**	**69,494**	**69,494**

2016 Adopted Budget Report

Oneida County

1162: DA - Law Enforcement

December 29, 2015

The District Attorney Law Enforcement cost center provides the vehicle to receive, account for, and expend funds received by the District Attorney's Office from Court Ordered Forfeitures.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1162.1951	Other Fees and Services	0	0	0	0	0	0	0	0
A1162.196	Investigations	5,000	0	5,000	5,000	5,000	5,000	5,000	5,000
A1162.211	Office Equipment	10,000	271	10,000	10,000	10,000	10,000	10,000	10,000
A1162.212	Computer Hardware	10,000	683	10,000	10,000	10,000	10,000	10,000	10,000
A1162.251	Automotive Equipment	25,000	0	30,000	30,000	30,000	30,000	30,000	30,000
A1162.2514	Automotive Equip - Fed Forf	0	0	0	0	0	0	0	0
A1162.295	Other Equipment	50,000	114	5,000	5,000	5,000	5,000	5,000	5,000
A1162.2954	Other Equipment - Fed Forfei	0	0	0	0	0	0	0	0
A1162.425	Training & Special Schools	5,000	0	1,000	1,000	1,000	2,000	2,000	2,000
A1162.436	Uniforms and Clothing	0	0	0	0	0	0	0	0
A1162.452	Automotive Repairs	1,000	0	1,000	1,000	1,000	0	0	0
A1162.454	Travel - Meetings, seminars e	7,500	2,827	7,500	7,500	7,500	5,000	5,000	5,000
A1162.455	Travel & Subsistence	1,000	0	500	500	500	1,000	1,000	1,000
A1162.491	Other Materials & Supplies	500	0	0	0	0	0	0	0
A1162.492	Computer Software & Licen	5,000	0	5,000	5,231	5,231	5,000	5,000	5,000
A1162.493	Maintenance, Repair & Servi	0	0	0	0	0	0	0	0
A1162.4951	Other Expenses	25,000	219	25,000	25,000	25,000	25,000	25,000	25,000
A1162.495121	Other Expenses - Fed Forfeit	0	0	0	0	0	0	0	0
A1162.496	Prosecution Expenses	10,000	0	0	0	0	0	0	0
	Appropriations Totals:	**155,000**	**4,114**	**100,000**	**100,231**	**100,231**	**98,000**	**98,000**	**98,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1207	Approp F.B. Prior Year Forfe	154,000	0	100,000	100,000	100,000	98,000	98,000	98,000
A2651	Sale of Scrap - DA Law Enforc	0	0	0	0	0	0	0	0
A2667	Misc Revenue - DA Forfeitu	1,000	0	0	0	0	0	0	0
A2678.1	Federal Seizure - DA Law Enf	0	0	0	0	0	0	0	0
A2712	Court Ordered Forfeitures	0	0	0	0	0	0	0	0
	Revenue Totals:	**155,000**	**0**	**100,000**	**100,000**	**100,000**	**98,000**	**98,000**	**98,000**
	Net County Share	**0**	**4,114**	**0**	**231**	**231**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

1165: DA - District Attorney Office

December 29, 2015

The District Attorney is a Constitutional Officer charged with the responsibility to conduct all prosecutions for crimes and offenses committed within Oneida County. The District Attorney and his assistants represent the people at all stages of criminal proceedings, including trials, hearings, grand jury and appeals. The powers and duties of the District Attorney are described in County law.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1165.101	Salaries	2,414,077	2,465,600	2,536,365	2,466,365	2,466,365	2,626,324	2,626,324	2,626,324
A1165.102	Temporary Help	55,000	77,247	55,000	55,000	55,000	50,060	50,060	50,060
A1165.103	Overtime	10,000	5,483	10,000	10,000	10,000	12,000	10,000	10,000
A1165.109	Salaries, Other	6,153	10,147	6,344	76,344	76,344	8,428	8,428	8,428
A1165.1951	Other Fees and Services	14,150	17,902	15,500	15,500	15,500	15,000	15,000	15,000
A1165.196	Investigations	20,000	20,000	10,000	10,000	20,000	10,000	10,000	10,000
A1165.211	Office Equipment	0	2,253	0	0	0	3,000	3,000	3,000
A1165.212	Computer Hardware	0	1,500	0	1,000	1,000	1,000	1,000	1,000
A1165.2121	Data Cards/ RSA Tokens	85	0	115	115	115	0	0	0
A1165.251	Automotive Equipment	0	0	0	19,550	19,550	16,000	16,000	16,000
A1165.295	Other Equipment	0	8,305	0	6,844	6,844	5,000	5,000	5,000
A1165.411	Office Supplies	5,500	4,238	5,500	5,500	5,500	6,000	6,000	6,000
A1165.413	Rent/Lease - Equipment	3,768	3,619	3,185	3,185	3,185	3,185	3,185	3,185
A1165.416	Telephone	9,772	10,153	10,229	10,229	10,229	10,559	10,559	10,559
A1165.4163	Cellular Telephone	2,063	1,751	1,202	1,202	1,202	4,000	4,000	4,000
A1165.418	Meter Postage	3,475	2,977	2,950	2,950	2,950	3,000	3,000	3,000
A1165.425	Training & Special Schools	2,500	807	3,000	6,000	6,000	7,500	7,500	7,500
A1165.451	Automotive Supplies	1,867	5,222	2,462	2,462	2,462	1,807	1,807	1,807
A1165.452	Automotive Repairs	1,040	1,795	2,165	2,165	2,165	462	462	462
A1165.454	Travel - Meetings, seminars e	0	7,198	5,500	9,500	9,500	10,000	10,000	10,000
A1165.455	Travel & Subsistence	15,000	20,956	15,000	11,000	11,000	12,000	12,000	12,000
A1165.456	Gasoline & Oil	2,169	2,207	2,049	2,049	2,049	3,224	3,224	3,224
A1165.491	Other Materials & Supplies	13,000	16,964	10,714	10,714	10,714	12,000	12,000	12,000
A1165.492	Computer Software & Licen	13,738	17,960	14,289	9,289	9,289	16,177	16,177	16,177
A1165.493	Maintenance, Repair & Servi	1,000	337	1,000	1,000	1,000	1,000	1,000	1,000
A1165.4951	Other Expenses	14,000	7,917	12,000	12,000	12,000	10,000	10,000	10,000
A1165.495124	Impact I grant expenditures	89,800	71,840	113,946	113,946	220,252	114,980	114,980	114,980
A1165.495128	Video Recording Grant Expen	0	0	0	0	10,000	0	0	0
A1165.495130	Crimes Against Revenue Gran	61,167	9,612	18,656	18,656	103,414	100,000	100,000	100,000
A1165.496	Prosecution Expenses	45,000	65,452	45,000	46,000	46,000	50,000	50,000	50,000
A1165.810	Retirement	325,824	332,471	349,117	349,117	541,693	532,300	402,081	402,081
A1165.830	Social Security	189,649	185,746	199,004	199,004	198,974	205,661	205,508	205,508
A1165.840	Workers Compensation	57,486	58,902	71,265	71,265	71,076	75,275	75,275	75,275
A1165.850	Unemployment Insurance	6,198	9,920	6,504	6,504	6,504	6,721	6,716	6,716
A1165.860	Health Insurance	357,277	339,305	347,964	347,964	347,964	365,842	365,842	365,842
	Appropriations Totals:	**3,740,758**	**3,785,785**	**3,876,025**	**3,902,419**	**4,305,841**	**4,298,505**	**4,166,128**	**4,166,128**

2016 Adopted Budget Report

Oneida County

1165: DA - District Attorney Office

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1203	Reimbursement From Social S	100,000	91,525	99,000	99,000	99,000	99,000	99,000	99,000
A1205	Reimbursement From Stop DV	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
A1206	Reimbursement From Forfei	0	0	0	0	0	0	0	0
A2201	Aid To Prosecution	48,500	48,500	48,500	48,500	97,000	48,500	48,500	48,500
A2206	Reimbursement Prosecuting S	8,000	14,778	8,000	8,000	8,000	8,000	8,000	8,000
A2656.3	Sale of Surplus EBay - DA	0	0	0	0	0	0	0	0
A2668	Misc Revenue - DA Office	500	225	400	400	400	500	500	500
A2720	DA Forfeitures General Purp	75,000	13,102	19,000	19,000	19,000	20,000	20,000	20,000
A2777.1	Lost/Found Money - DA	5,000	4,974	6,000	6,000	6,000	6,000	6,000	6,000
A3030	State Aid - DA Salary	66,089	72,189	72,189	72,189	72,189	72,189	72,189	72,189
A3038	State Aid - Impact	201,000	179,230	208,436	208,436	151,151	322,348	322,348	322,348
A3044	State Aid - Video Recording	0	0	0	0	10,000	0	0	0
A3047	State Aid - Crimes Against Re	79,200	76,360	79,200	79,200	130,262	100,000	100,000	100,000
A4307	Federal Aid - DHSES DA WM	0	1,349	0	0	0	0	0	0
A4321.1	Federal Aid - US DOJ JAG Fo	0	(399)	0	0	(100)	0	0	0
A4321.2	Federal Aid - Byrne/JAG - Di	45,000	(4,810)	0	0	0	0	0	0
	Revenue Totals:	**688,289**	**557,022**	**600,725**	**600,725**	**652,902**	**736,537**	**736,537**	**736,537**
	Net County Share	**3,052,469**	**3,228,763**	**3,275,300**	**3,301,694**	**3,652,939**	**3,561,968**	**3,429,591**	**3,429,591**

2016 Adopted Budget Report

Oneida County

1170: Public Defender - Criminal Division

December 29, 2015

The Public Defender - Criminal Division is charged with representing indigent criminal defendants throughout Oneida County, and on appeal to the Appellate Division - Fourth Department and the New York State Court of Appeals. This jurisdiction extends to 42 city, town and village courts, Oneida County Court and the four State prisons contained within the County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1170.101	Salaries	1,557,532	1,756,284	1,862,407	1,912,407	1,883,124	2,033,243	2,033,243	2,033,243
A1170.103	Overtime	0	0	0	0	0	0	0	0
A1170.109	Salaries, Other	2,211	2,587	2,211	10,211	10,211	10,211	10,211	10,211
A1170.1951	Other Fees and Services	65,000	56,785	65,000	65,000	72,672	70,000	70,000	70,000
A1170.211	Office Equipment	700	2,195	0	1,843	1,732	0	0	0
A1170.212	Computer Hardware	0	8,178	0	2,500	2,500	0	0	0
A1170.2121	Data Cards/ RSA Tokens	2,113	413	0	0	808	715	0	0
A1170.411	Office Supplies	5,000	4,421	4,800	4,800	4,800	5,000	5,000	5,000
A1170.412	Insurance & Bonding	13,200	17,045	17,045	17,045	17,045	17,045	17,045	17,045
A1170.413	Rent/Lease - Equipment	3,600	3,388	3,865	3,865	3,865	3,865	3,865	3,865
A1170.416	Telephone	10,835	11,580	11,440	11,440	11,362	13,864	13,864	13,864
A1170.4163	Cellular Telephone Charges	1,712	4,757	4,660	4,660	4,660	5,600	5,600	5,600
A1170.418	Meter Postage	3,000	3,399	3,000	3,000	3,724	3,700	3,700	3,700
A1170.451	Automotive Supplies	0	407	0	0	530	546	546	546
A1170.452	Automotive Repairs	0	210	433	433	483	498	498	498
A1170.454	Travel - Meetings, seminars e	15,000	12,839	15,000	15,000	10,488	17,000	17,000	17,000
A1170.455	Travel & Subsistence	33,000	43,010	36,000	36,000	43,039	44,000	44,000	44,000
A1170.456	Gasoline & Oil	797	1,211	1,271	1,271	1,327	1,373	1,373	1,373
A1170.491	Other Materials & Supplies	2,500	7,610	6,335	6,335	6,474	6,335	6,335	6,335
A1170.492	Computer Software & Licen	0	2,462	1,215	1,215	895	500	1,215	1,215
A1170.493	Maintenance, Repair & Servi	300	0	300	300	0	0	0	0
A1170.4951	Other Expenses	33,000	41,323	31,275	31,275	31,275	40,000	40,000	40,000
A1170.49512	Other Expenses / Poor Person (	2,000	0	0	0	0	0	0	0
A1170.810	Retirement	204,706	224,025	238,979	248,800	358,586	359,896	277,110	277,110
A1170.830	Social Security	119,151	127,645	142,474	146,191	146,191	155,543	155,543	155,543
A1170.840	Workers Compensation	36,117	40,320	49,356	50,395	48,985	56,931	56,931	56,931
A1170.850	Unemployment Insurance	3,894	0	4,656	4,656	4,656	5,083	5,083	5,083
A1170.860	Health Insurance	379,976	359,723	376,675	389,698	370,973	370,913	370,913	370,913
	Appropriations Totals:	**2,495,344**	**2,731,816**	**2,878,397**	**2,968,340**	**3,040,404**	**3,221,861**	**3,139,075**	**3,139,075**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1266	Public Defender Fees	250	0	250	250	250	250	250	250
A2202	Aid To Defense	17,400	17,400	17,400	17,400	17,400	17,400	17,400	17,400
A2204	Reimbursement For Defense S	40,000	65,928	40,000	40,000	90,077	65,000	65,000	65,000

2016 Adopted Budget Report

Oneida County

1170: Public Defender - Criminal Division

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3021.01	State Aid - Indigent Parolees -	0	7,936	7,000	7,000	7,000	7,000	7,000	7,000
A3021.03	State Aid - Indigent Legal Svc	110,567	120,567	512,670	601,770	56,785	289,747	289,747	289,747
	Revenue Totals:	**168,217**	**211,831**	**577,320**	**666,420**	**171,512**	**379,397**	**379,397**	**379,397**
	Net County Share	**2,327,127**	**2,519,985**	**2,301,077**	**2,301,920**	**2,868,892**	**2,842,464**	**2,759,678**	**2,759,678**

2016 Adopted Budget Report

Oneida County

1171: Law Dept - Supplemental Assigned Counsel Plan

December 29, 2015

Appropriations in the Law Department – Supplemental Assigned Counsel Plan cost center provide funds for the work of private attorneys who are appointed by the court to represent indigent clients. NYS County Law, Article 18b requires counties to provide these services through this Bar Association approved Plan. The Plan represents pre-qualified persons who have been determined to have a conflict with clients already receiving services through either of the two Public Defender's offices for matters in Family Court, criminal courts throughout the County and Appellate cases.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1171.109	Salaries, Other	47,837	47,839	50,132	50,132	50,132	61,138	61,138	61,138
A1171.1951	Other Fees and Services	950,000	969,934	975,000	975,000	969,946	975,000	975,000	975,000
A1171.211	Office Equipment	0	0	0	0	0	0	0	0
A1171.411	Office Supplies	750	494	750	750	750	750	750	750
A1171.416	Telephone	216	216	220	220	220	222	222	222
A1171.418	Meter Postage	910	1,501	1,000	1,000	1,000	1,500	1,500	1,500
A1171.425	Training & Special Schools	0	1,500	12,300	12,300	7,801	12,300	10,300	10,300
A1171.492	Computer Software & Licen	0	0	0	0	0	6,600	6,600	6,600
A1171.495	Other Expenses	0	1,502	4,000	79,000	79,000	53,500	53,500	53,500
	Appropriations Totals:	**999,713**	**1,022,985**	**1,043,402**	**1,118,402**	**1,108,850**	**1,111,010**	**1,109,010**	**1,109,010**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1264	Training Class Registration Fe	0	1,500	6,000	6,000	1,700	6,000	6,000	6,000
A3018	State Aid - Indigent Parolees	0	0	0	0	0	0	0	0
A3021	State Aid - Indigent Legal Serv	538,146	0	556,146	631,146	630,000	606,146	606,146	606,146
	Revenue Totals:	**538,146**	**1,500**	**562,146**	**637,146**	**631,700**	**612,146**	**612,146**	**612,146**
	Net County Share	**461,567**	**1,021,485**	**481,256**	**481,256**	**477,150**	**498,864**	**496,864**	**496,864**

2016 Adopted Budget Report

Oneida County

1173: Public Defender - Civil Division

December 29, 2015

The Public Defender - Civil Division is a County legal agency created by statute in 1996 and is charged with the provision of family law representation for indigent persons in Oneida County, pursuant to Sections 262 and 1120 of the Family Court Act and Section 407 of the Surrogate's Court Procedure Act. Such representation occurs before three family court judges, one surrogate court/acting family court judge, three judicial hearing officers, four support magistrates and a court attorney-referee.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1173.101	Salaries	625,437	657,218	756,928	756,928	756,927	732,263	732,263	732,263
A1173.1951	Other Fees and Services	500	208	500	500	500	500	500	500
A1173.211	Office Equipment	0	798	0	5,000	5,000	0	0	0
A1173.411	Office Supplies	1,600	1,494	1,600	1,600	1,352	1,600	1,600	1,600
A1173.412	Insurance & Bonding	3,200	3,115	3,200	3,200	3,199	3,200	3,200	3,200
A1173.413	Rent/Lease - Equipment	2,113	2,112	2,113	2,113	2,113	2,113	2,113	2,113
A1173.416	Telephone	3,778	3,730	3,766	3,766	3,765	3,801	3,801	3,801
A1173.418	Meter Postage	3,200	3,499	3,200	3,200	2,367	3,500	3,500	3,500
A1173.454	Travel - Meetings, seminars e	500	114	500	500	500	500	500	500
A1173.455	Travel & Subsistence	750	0	500	500	500	500	500	500
A1173.491	Other Materials & Supplies	850	983	850	850	850	850	850	850
A1173.493	Maintenance, Repair & Servi	200	50	75	75	75	100	100	100
A1173.4951	Other Expenses	400	456	350	350	399	300	300	300
A1173.810	Retirement	82,201	85,331	90,782	90,782	138,136	134,676	103,697	103,697
A1173.830	Social Security	47,846	48,514	57,905	57,905	57,904	56,018	56,018	56,018
A1173.840	Workers Compensation	14,503	15,317	18,240	18,240	18,330	20,503	20,503	20,503
A1173.850	Unemployment Insurance	1,564	9,620	1,892	1,892	1,892	1,831	1,831	1,831
A1173.860	Health Insurance	109,818	87,698	95,840	95,840	102,597	123,634	112,364	112,364
	Appropriations Totals:	**898,460**	**920,255**	**1,038,241**	**1,043,241**	**1,096,406**	**1,085,889**	**1,043,640**	**1,043,640**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3021.02	State Aid - Indigent Parolees -	0	0	0	0	0	0	0	0
A3021.04	State Aid - Indigent Legal Svc	68,815	68,815	68,815	68,815	68,185	0	68,815	68,815
	Revenue Totals:	**68,815**	**68,815**	**68,815**	**68,815**	**68,185**	**0**	**68,815**	**68,815**
	Net County Share	**829,645**	**851,440**	**969,426**	**974,426**	**1,028,221**	**1,085,889**	**974,825**	**974,825**

2016 Adopted Budget Report

Oneida County

1186: Public Health - Medical Examiners Office

December 29, 2015

Starting on January 1st, 2013, the Medical Examiner's Office assumed the responsibility of investigating deaths in cases of suspected criminal violence, criminal neglect, suicide, accidents, or other suspicious or unusual circumstances. The cost center also receives reimbursement from the State for autopsies performed on deceased inmates of the State correctional facilities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1186.195	Other Fees & Services	5,000	(148)	0	0	0	0	0	0
A1186.197	Medical Services	557,701	560,000	560,000	560,000	560,000	560,000	560,000	560,000
A1186.295	Other Equipment	0	0	0	0	0	0	0	0
A1186.495	Other Expenses	50,000	80,000	81,000	81,000	80,000	81,000	81,000	81,000
	Appropriations Totals:	**612,701**	**639,852**	**641,000**	**641,000**	**640,000**	**641,000**	**641,000**	**641,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1226	Reimburse Autopsies State In	4,000	73,339	53,460	53,460	64,114	56,420	56,420	56,420
A1227	Reimburse NYS Autopsies Pr	50,000	0	0	0	0	0	0	0
	Revenue Totals:	**54,000**	**73,339**	**53,460**	**53,460**	**64,114**	**56,420**	**56,420**	**56,420**
	Net County Share	**558,701**	**566,513**	**587,540**	**587,540**	**575,886**	**584,580**	**584,580**	**584,580**

2016 Adopted Budget Report

Oneida County

1190: DA - Grand Jury

December 29, 2015

The Grand Jury cost center provides the vehicle to pay for all office expenses related to Grand Jury activities, a Constitutional function.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1190.1951	Other Fees and Services	22,500	21,318	22,500	22,500	22,500	22,000	22,000	22,000
A1190.295	Other Equipment	0	0	0	0	0	0	0	0
A1190.411	Office Supplies	500	474	500	500	500	500	500	500
A1190.493	Maintenance, Repair & Servi	0	895	1,200	1,200	1,200	1,500	1,500	1,500
	Appropriations Totals:	**23,000**	**22,687**	**24,200**	**24,200**	**24,199**	**24,000**	**24,000**	**24,000**
	Net County Share	**23,000**	**22,687**	**24,200**	**24,200**	**24,199**	**24,000**	**24,000**	**24,000**

2016 Adopted Budget Report

Oneida County

1230: Co Exec - County Executive Office

December 29, 2015

The County Executive is the Chief Executive Officer of Oneida County Government. The County Executive, through his staff, is responsible for the efficient administration of Oneida County Departments, Agencies, and Programs. As such, he plays a keyrole in maintaining economic prosperity, improving public health and safety, and maintaining social vitality for the people of Oneida County. The power and duties of the County Executive are described in the Administrative Code of Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1230.101	Salaries	308,472	308,706	321,978	321,978	321,978	331,399	331,339	331,339
A1230.295	Other Equipment	157	0	0	2,000	899	0	0	0
A1230.411	Office Supplies	1,200	2,090	2,500	2,500	3,213	3,200	3,200	3,200
A1230.413	Rent/Lease - Equipment	1,008	1,008	1,008	1,008	706	1,008	1,008	1,008
A1230.416	Telephone	2,661	2,864	2,995	2,995	2,851	2,888	2,888	2,888
A1230.418	Meter Postage	580	422	580	580	408	580	580	580
A1230.451	Automotive Supplies	87	0	0	0	0	0	0	0
A1230.452	Automotive Repairs	105	0	0	0	0	0	0	0
A1230.454	Travel - Meetings, seminars e	1,000	2,928	1,000	1,000	1,000	1,000	1,000	1,000
A1230.456	Gasoline & Oil	1,037	1,390	1,007	1,007	1,596	1,874	1,874	1,874
A1230.492	Computer Software & Licen	0	219	775	775	218	164	164	164
A1230.493	Maintenance, Repair & Servi	250	0	250	250	250	250	250	250
A1230.4951	Other Expenses	3,772	3,465	3,772	3,772	3,772	3,772	3,772	3,772
A1230.810	Retirement	40,542	40,329	41,702	41,702	65,548	63,260	48,708	48,708
A1230.830	Social Security	23,598	23,239	24,631	24,631	24,631	25,505	25,505	25,505
A1230.840	Workers Compensation	7,153	7,036	8,629	8,629	8,610	9,335	9,335	9,335
A1230.850	Unemployment Insurance	771	0	805	805	805	833	833	833
A1230.860	Health Insurance	31,809	29,767	32,416	32,416	26,009	25,519	25,519	25,519
	Appropriations Totals:	**424,202**	**423,465**	**444,048**	**446,048**	**462,493**	**470,587**	**455,975**	**455,975**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1202	Reimburse Human Service Ag	58,427	58,427	61,762	61,762	61,762	57,043	57,043	57,043
	Revenue Totals:	**58,427**	**58,427**	**61,762**	**61,762**	**61,762**	**57,043**	**57,043**	**57,043**
	Net County Share	**365,775**	**365,038**	**382,286**	**384,286**	**400,731**	**413,544**	**398,932**	**398,932**

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Oneida County

1310: Finance - Commissioner of Finance

December 29, 2015

The Commissioner of Finance is responsible for supervising and coordinating the operations of the County Treasury, Real Property Tax Services, and Real Estate. He further is responsible for County cash management and investment of all idle funds, as well as the distribution of town and village shares of sales taxes collected. In addition, the Finance Commissioner handles all insurance on County property.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1310.101	Salaries	164,108	168,622	173,404	173,404	173,404	174,959	174,959	174,959
A1310.810	Retirement	21,569	22,177	23,199	23,199	36,196	34,554	26,606	26,606
A1310.830	Social Security	12,554	11,855	13,265	13,265	13,265	13,384	13,384	13,384
A1310.840	Workers Compensation	3,805	3,914	4,754	4,754	4,703	3,849	3,849	3,849
A1310.850	Unemployment Insurance	410	0	434	434	0	437	437	437
A1310.860	Health Insurance	26,376	24,403	26,574	26,574	24,839	27,320	27,320	27,320
	Appropriations Totals:	**228,822**	**230,971**	**241,630**	**241,630**	**252,407**	**254,503**	**246,555**	**246,555**
	Net County Share	**228,822**	**230,971**	**241,630**	**241,630**	**252,407**	**254,503**	**246,555**	**246,555**

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Oneida County

1311: Finance - Treasury

December 29, 2015

The Treasury Division of the Finance Department's responsibilities include the collection, receipt, custody and deposit of all fees, taxes, revenues and other funds of the County. Specific activities include the efficient collection of delinquent taxes, interest and penalties, and the billing and collection of in-lieu-of-tax payments. This division is responsible for tax warrant accounting, reconciliation of all tax accounts, and approximately 6,000 tax searches per year. All revenues are collected, recorded and deposited on a daily basis. Tax information is disseminated to the public daily over the counter and over the telephone. Treasury also reconciles all returned village, school and delinquent sewer taxes, and collects same from June through December. This division also maintains the collection, administration, and distribution of the quarterly room occupancy tax and rent interception program.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1311.101	Salaries	197,112	156,495	194,904	194,904	194,904	241,190	241,190	241,190
A1311.102	Temporary Help	5,000	0	5,000	5,000	5,000	5,000	5,000	5,000
A1311.103	Overtime	250	0	250	250	250	250	250	250
A1311.109	Salaries, Other	0	0	30,000	30,000	0	0	0	0
A1311.1951	Other Fees and Services	11,000	7,480	29,000	28,500	28,500	29,000	29,000	29,000
A1311.211	Office Equipment	1,800	1,247	250	250	368	380	380	380
A1311.212	Computer Hardware	0	0	0	0	0	0	0	0
A1311.411	Office Supplies	5,500	5,753	5,500	5,500	5,786	5,800	5,800	5,800
A1311.413	Rent/Lease - Equipment	1,000	996	1,000	1,000	1,000	1,000	1,000	1,000
A1311.416	Telephone	4,400	3,890	3,000	3,000	3,000	3,977	3,977	3,977
A1311.418	Meter Postage	34,646	32,485	35,000	35,000	35,000	34,000	34,000	34,000
A1311.425	Training & Special Schools	500	600	500	500	500	600	600	600
A1311.455	Travel & Subsistence	120	1,205	850	1,350	1,350	1,350	1,350	1,350
A1311.491	Other Materials & Supplies	1,000	2,715	1,000	1,000	2,500	2,500	2,500	2,500
A1311.492	Computer Software & Licen	0	1,231	51,062	51,062	51,062	51,062	51,062	51,062
A1311.4951	Other Expenses	4,000	5,480	4,000	4,000	5,503	5,500	5,500	5,500
A1311.810	Retirement	26,596	20,780	21,028	21,028	34,125	32,069	24,692	24,692
A1311.830	Social Security	15,081	11,387	15,312	15,312	15,312	18,853	18,853	18,853
A1311.840	Workers Compensation	4,692	3,548	4,368	4,368	4,365	5,422	5,422	5,422
A1311.850	Unemployment Insurance	493	0	500	500	0	616	616	616
A1311.860	Health Insurance	42,972	34,979	39,316	39,316	36,106	52,714	52,714	52,714
	Appropriations Totals:	**356,162**	**290,272**	**441,840**	**441,840**	**424,631**	**491,283**	**483,906**	**483,906**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1001	Real Property Taxes	67,115,248	68,141,333	67,115,248	67,115,248	67,115,248	0	67,115,248	66,145,834
A1019	Real Propery Taxes Property S	65,000	86,944	70,000	70,000	70,000	70,000	70,000	70,000
A1081	Other Payments In Lieu Of Ta	1,300,000	1,213,969	1,120,000	1,120,000	1,193,675	1,120,000	1,120,000	1,120,000
A1090	Interest And Penalties On Rea	3,200,000	2,745,496	2,765,000	2,765,000	2,745,500	2,765,000	2,765,000	2,765,000
A1110	County Sales Tax	72,400,000	71,299,418	72,500,000	72,500,000	72,500,000	73,654,000	73,654,000	73,654,000
A1111	County Sales Tax - 3/4%	24,000,000	23,572,497	24,000,000	24,000,000	24,000,000	24,426,000	24,426,000	24,426,000
A1132	Harness Racing Admissions	500	607	500	500	500	500	500	500
A1150	Off Track Betting Proceeds	300,000	227,791	250,000	250,000	225,000	225,000	225,000	225,000

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Oneida County

1311: Finance - Treasury

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1210	Reimburse Service To OCCV	17,000	25,126	17,000	17,000	17,000	17,000	17,000	17,000
A1230	Treasurer Fees	175,000	152,920	175,000	175,000	175,000	175,000	175,000	175,000
A2401	Interest And Earnings	100,000	65,375	110,000	110,000	48,603	100,000	100,000	100,000
A2402	Interest Earned Other	15,000	5,832	12,000	12,000	5,889	8,899	8,899	8,899
A2547	License Fees Games Of Chanc	0	69	0	0	0	0	0	0
A2610	Fines & Forfeited Bail	25,000	60,648	25,000	25,000	24,894	25,000	25,000	25,000
A2770	Other Unclassified Revenues	6,900	654,607	6,900	6,900	5,139	5,000	5,000	5,000
A2771	Miscellaneous Income	1,000	185	1,000	1,000	1,000	1,000	1,000	1,000
A2840-2840	Worker's Compensation Fund	8,001	8,001	8,001	8,001	16,002	8,001	8,001	8,001
A3011	Video Lottery Terminal Reven	201,768	256,796	256,796	256,796	256,796	256,796	256,796	256,796
	Revenue Totals:	**168,930,417**	**168,517,614**	**168,432,445**	**168,432,445**	**168,400,246**	**102,857,196**	**169,972,444**	**169,003,030**
	Net County Share	**(168,574,255)**	**(168,227,342)**	**(167,990,605)**	**(167,990,605)**	**(167,975,615)**	**(102,365,913)**	**(169,488,538)**	**(168,519,124)**

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Oneida County

1312: Finance - Real Property Tax Services

December 29, 2015

The Real Property Tax Services (RPTS) Division of the Finance Department ascertains, enters and extends taxes levied by the Board of Legislators for all County, town, and special district purposes. This includes unpaid village taxes, safety net charges (Utica and Rome), erroneous taxes, delinquent water and sewer rents, part-county delinquent sewer charges, and the preparation of the tax rolls for such taxes. The RPTS Division calculates and apportions the semi-annual mortgage tax distribution, updates tax maps, processes title change data, calculates tax rates on behalf of the towns, prepares tax warrants and certain state mandated reports. Responsibilities include maintaining the assessment of real property as determined by the local assessors and providing consulting and advisory services to local assessors and tax collectors in the performance of their duties.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1312.101	Salaries	283,292	259,062	297,960	297,960	297,960	318,664	318,664	318,664
A1312.103	Overtime	500	0	500	500	500	500	500	500
A1312.1951	Other Fees and Services	3,000	0	3,000	3,000	3,000	3,000	3,000	3,000
A1312.411	Office Supplies	3,542	7,305	3,542	3,542	3,542	3,542	3,542	3,542
A1312.425	Training & Special Schools	450	120	450	700	700	450	450	450
A1312.455	Travel & Subsistence	100	0	100	350	350	100	100	100
A1312.491	Other Materials & Supplies	1,050	801	1,050	1,050	1,050	1,050	1,050	1,050
A1312.492	Computer Software & Licen	475	1,798	2,275	2,275	2,275	2,400	2,400	2,400
A1312.493	Maintenance, Repair & Servi	600	48	600	600	600	600	600	600
A1312.4951	Other Expenses	250	3,752	19,650	19,150	19,150	19,650	19,650	19,650
A1312.810	Retirement	37,299	33,173	36,014	36,014	53,190	53,087	40,875	40,875
A1312.830	Social Security	21,710	18,374	22,832	22,832	22,832	24,416	24,416	24,416
A1312.840	Workers Compensation	6,581	6,076	7,349	7,349	7,225	7,022	7,022	7,022
A1312.850	Unemployment Insurance	709	0	746	746	746	798	798	798
A1312.860	Health Insurance	97,600	83,105	89,980	89,980	83,231	89,890	89,890	89,890
	Appropriations Totals:	**457,158**	**413,614**	**486,048**	**486,048**	**496,351**	**525,169**	**512,957**	**512,957**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1233	Equalization Filing Fees	30,000	25,916	30,000	30,000	30,002	30,000	30,000	30,000
A2663	Minor Sales Tax Maps	10,000	8,650	10,000	10,000	11,000	11,000	11,000	11,000
	Revenue Totals:	**40,000**	**34,565**	**40,000**	**40,000**	**41,001**	**41,000**	**41,000**	**41,000**
	Net County Share	**417,158**	**379,049**	**446,048**	**446,048**	**455,350**	**484,169**	**471,957**	**471,957**

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Oneida County

1313: Finance - Real Estate

December 29, 2015

The Real Estate Division of the Finance Department is responsible for tax foreclosure proceedings and the disposition of all property acquired by the County as a result of unpaid taxes. Contact is established with delinquent taxpayers, notifying them and all lien and judgement holders of final rights to redeem. The Real Estate Division investigates back taxes in each district, records the transfer of title for all real property acquired for taxes, offers acquired parcels at public auction, maintains records of delinquent taxpayers, and is responsible for all tax advertising pursuant to statute.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1313.101	Salaries	60,643	61,513	64,237	64,237	61,795	66,737	66,737	66,737
A1313.102	Temporary Help	2,500	0	2,500	2,500	2,500	2,500	2,500	2,500
A1313.295	Other Equipment	0	116	150	150	150	150	150	150
A1313.411	Office Supplies	550	557	550	550	522	550	550	550
A1313.455	Travel & Subsistence	270	130	270	270	270	270	270	270
A1313.491	Other Materials & Supplies	190	32	190	190	190	190	190	190
A1313.492	Computer Software & Licen	0	0	1,000	1,000	1,000	1,000	1,000	1,000
A1313.4951	Other Expenses	60,000	46,997	60,000	60,000	60,000	60,000	60,000	60,000
A1313.810	Retirement	8,299	8,103	8,477	8,477	13,235	12,605	9,706	9,706
A1313.830	Social Security	4,830	4,706	5,105	5,105	5,105	5,297	5,297	5,297
A1313.840	Workers Compensation	1,464	1,430	1,737	1,737	1,715	1,523	1,523	1,523
A1313.850	Unemployment Insurance	158	0	167	167	0	173	173	173
	Appropriations Totals:	**138,904**	**123,585**	**144,383**	**144,383**	**146,481**	**150,995**	**148,096**	**148,096**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1051	Gain From Sales Tax Acquire	98,000	479,256	138,000	138,000	389,651	138,000	138,000	138,000
A1052	Returned Check Charges	2,500	1,380	2,500	2,500	2,480	2,500	2,500	2,500
A1054	Redemption Fees	60,000	56,751	60,000	60,000	57,480	60,000	60,000	60,000
	Revenue Totals:	**160,500**	**537,387**	**200,500**	**200,500**	**449,611**	**200,500**	**200,500**	**200,500**
	Net County Share	**(21,596)**	**(413,803)**	**(56,117)**	**(56,117)**	**(303,130)**	**(49,505)**	**(52,404)**	**(52,404)**

2016 Adopted Budget Report

Oneida County

1314: Finance - Consolidated Tax Collection

December 29, 2015

The Finance Department enters into agreements with various municipalities to assume responsibility for the collection of taxes from the inception of the warrant. Under the agreements, the Department performs all duties including printing and mailing of tax bills, receipting collections, cash management, recordings, taxpayer interaction, corrections to the tax rolls, bank reconciliation and financial reporting requirements.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1314.102	Temporary Help	4,000	0	1,000	1,000	0	0	0	0
A1314.109	Salaries, Other	0	0	0	0	0	0	0	0
A1314.211	Office Equipment	0	0	998	998	0	0	0	0
A1314.212	Computer Hardware	0	0	0	0	0	2,000	2,000	2,000
A1314.411	Office Supplies	250	317	500	500	261	1,400	1,400	1,400
A1314.418	Meter Postage	350	635	350	350	0	600	600	600
A1314.492	Computer Software & Licen	0	0	1,050	1,050	0	0	0	0
A1314.495	Other Expenses	300	276	0	0	0	0	0	0
A1314.830	Social Security	306	0	77	77	0	0	0	0
A1314.840	Workers Compensation	88	0	22	22	0	0	0	0
A1314.850	Unemployment Insurance	10	0	3	3	0	0	0	0
	Appropriations Totals:	**5,304**	**1,228**	**4,000**	**4,000**	**261**	**4,000**	**4,000**	**4,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2960	Tax Collection Fees	5,304	4,170	4,000	4,000	4,000	4,000	4,000	4,000
A2961	Assessment Fees	0	0	0	0	0	0	0	0
	Revenue Totals:	**5,304**	**4,170**	**4,000**	**4,000**	**4,000**	**4,000**	**4,000**	**4,000**
	Net County Share	**0**	**(2,942)**	**0**	**0**	**(3,739)**	**0**	**0**	**0**

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Oneida County

1315: A&C - Audit And Control Dept

December 29, 2015

The Department of Audit and Control performs the duties specified for the County Comptroller in the County Charter (Article IV). The duties include, but are not limited to, examination of all books and records of the County, examination and approval of all contracts and payments, auditing and processing all payrolls, and negotiating all note and bond sales.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1315.101	Salaries	620,474	633,016	654,491	654,491	597,215	661,646	661,646	661,646
A1315.102	Temporary Help	21,040	18,782	22,350	22,350	17,980	22,350	22,350	22,350
A1315.103	Overtime	500	194	500	500	0	500	500	500
A1315.1951	Other Fees and Services	4,490	3,214	4,490	4,490	3,335	4,490	4,490	4,490
A1315.211	Office Equipment	950	0	1,250	1,250	800	1,250	1,250	1,250
A1315.411	Office Supplies	14,120	10,222	10,500	10,500	10,500	13,095	13,095	13,095
A1315.413	Rent/Lease - Equipment	1,728	1,728	1,210	1,210	1,210	1,210	1,210	1,210
A1315.416	Telephone	3,591	3,595	3,658	3,658	3,616	3,668	3,668	3,668
A1315.4163	Cellular Telephone Charges	148	114	185	185	0	0	0	0
A1315.418	Meter Postage	14,500	13,075	14,500	14,500	13,424	14,000	14,000	14,000
A1315.425	Training & Special Schools	1,000	445	1,000	1,000	964	1,000	1,000	1,000
A1315.455	Travel & Subsistence	2,500	776	1,750	1,750	1,200	1,750	1,750	1,750
A1315.492	Computer Software & Licen	73,700	77,497	101,557	101,557	101,557	84,167	84,167	84,167
A1315.493	Maintenance, Repair & Servi	1,150	445	1,150	1,150	200	1,150	1,150	1,150
A1315.4951	Other Expenses	6,135	5,586	5,860	5,860	5,860	6,030	6,030	6,030
A1315.810	Retirement	84,380	85,497	89,788	89,788	139,282	113,114	87,095	87,095
A1315.830	Social Security	49,115	47,976	51,817	51,817	47,062	52,364	52,364	52,364
A1315.840	Workers Compensation	14,887	15,149	18,405	18,405	15,395	19,166	19,166	19,166
A1315.850	Unemployment Insurance	1,606	0	1,694	1,694	0	1,712	1,712	1,712
A1315.860	Health Insurance	157,945	139,715	151,248	151,248	135,127	141,213	138,645	138,645
	Appropriations Totals:	**1,073,959**	**1,057,026**	**1,137,403**	**1,137,403**	**1,094,726**	**1,143,875**	**1,115,288**	**1,115,288**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2840-2840/2	Water Pollution Control Fund	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
A2840-2840/3	JTPA Fund	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500
A2846	Reimburse - From Worker's C	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
A3002	Transfer from OTASC	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	Revenue Totals:	**60,500**	**60,500**	**60,500**	**60,500**	**60,500**	**60,500**	**60,500**	**60,500**
	Net County Share	**1,013,459**	**996,526**	**1,076,903**	**1,076,903**	**1,034,226**	**1,083,375**	**1,054,788**	**1,054,788**

2016 Adopted Budget Report

Oneida County

1340: Budget

December 29, 2015

The mission of the Budget Office is to advise and assist the County Executive, his staff, and County Departments in the formulation and administration of the County's annual Operating Budget, Capital budget, and Six-Year Capital Improvement Program. The Budget Office also assists in the review of the Mohawk Valley Community College budget, and accomplishes other studies as required. Further, the Office makes recommendations and assists County Departments in managing their financial resources.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1340.101	Salaries	154,097	157,539	163,678	163,678	163,678	163,934	163,934	163,934
A1340.2121	Data Cards/ RSA Tokens	31	0	0	0	0	0	0	0
A1340.411	Office Supplies	350	156	350	350	350	350	350	350
A1340.413	Rent/Lease - Equipment	1,008	1,512	1,008	1,008	1,008	1,008	1,008	1,008
A1340.416	Telephone	770	791	806	806	784	798	798	798
A1340.418	Meter Postage	90	83	100	100	85	100	100	100
A1340.454	Travel - Meetings, seminars e	655	1,684	1,085	1,085	1,085	1,085	1,085	1,085
A1340.492	Computer Software & Licen	0	0	697	697	62	24	24	24
A1340.493	Maintenance, Repair & Servi	189	31	189	189	189	189	189	189
A1340.4951	Other Expenses	9,240	4,337	11,650	11,650	11,650	12,150	12,150	12,150
A1340.810	Retirement	20,253	20,675	21,674	21,674	33,699	32,283	24,857	24,857
A1340.830	Social Security	11,788	11,479	12,521	12,521	12,521	12,541	12,541	12,541
A1340.840	Workers Compensation	3,573	3,657	4,441	4,441	4,394	4,590	4,590	4,590
A1340.850	Unemployment Insurance	385	0	409	409	409	410	410	410
A1340.860	Health Insurance	31,836	30,086	32,764	32,764	25,933	28,529	28,529	28,529
	Appropriations Totals:	**234,265**	**232,030**	**251,372**	**251,372**	**255,846**	**257,991**	**250,565**	**250,565**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1234	Minor Sales Budget Office	0	0	0	0	0	0	0	0
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Net County Share	**234,265**	**232,030**	**251,372**	**251,372**	**255,846**	**257,991**	**250,565**	**250,565**

2016 Adopted Budget Report

Oneida County

1345: Purchasing

December 29, 2015

The principal objective of the Division of Purchasing is to provide all Oneida County departments with the goods and services necessary to accomplish their functions. The Purchasing Division strives to meet this objective while obtaining the best possible price, stimulating the local economy by distributing procurement dollars to area business whenever possible and insuring that proper procedures are followed. The Division also acts as a source of information and assistance to City, Town and Village Purchasing officials within Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1345.101	Salaries	260,099	269,602	276,910	276,910	276,910	280,432	253,579	253,579
A1345.102	Temporary Help	19,250	18,445	20,510	20,510	20,510	20,510	20,510	20,510
A1345.109	Salaries, Other	2,211	2,611	2,211	2,211	2,211	2,211	2,211	2,211
A1345.195	Other Fees & Services	0	0	0	0	0	0	0	0
A1345.295	Other Equipment	0	447	0	0	0	0	0	0
A1345.411	Office Supplies	950	581	1,050	1,050	1,050	1,150	1,150	1,150
A1345.413	Rent/Lease - Equipment	1,431	1,450	1,001	1,001	1,001	1,002	1,002	1,002
A1345.416	Telephone	1,899	1,919	1,945	1,945	1,945	1,963	1,963	1,963
A1345.4163	Cellular Telephone	2,192	1,584	2,192	2,192	2,192	2,192	2,192	2,192
A1345.418	Meter Postage	1,200	1,034	1,200	1,200	1,200	1,100	1,100	1,100
A1345.454	Travel - Meetings, seminars e	900	1,693	900	2,900	2,900	900	900	900
A1345.455	Travel - Daily Expenses	275	156	300	300	300	300	300	300
A1345.492	Computer Software & Licen	1,760	509	3,425	3,425	3,425	3,425	3,425	3,425
A1345.493	Maintenance Repair & Servic	500	372	500	500	500	500	500	500
A1345.4951	Other Expenses	2,400	1,162	3,020	3,020	3,020	3,500	3,500	3,500
A1345.4952	Ebay Expenses	14,000	10,736	14,000	14,000	14,000	14,000	14,000	14,000
A1345.810	Retirement	36,715	37,844	39,500	39,500	61,729	59,026	45,449	45,449
A1345.830	Social Security	21,370	21,147	22,753	22,753	22,753	23,022	20,968	20,968
A1345.840	Workers Compensation	6,478	6,664	8,091	8,091	8,034	8,426	8,426	8,426
A1345.850	Unemployment Insurance	698	0	744	744	744	752	685	685
A1345.860	Health Insurance	82,809	77,276	82,029	82,029	78,254	86,083	86,083	86,083
	Appropriations Totals:	**457,137**	**455,231**	**482,281**	**484,281**	**502,678**	**510,494**	**467,943**	**467,943**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1294	Reimb Purchasing from DSS	0	0	10,000	10,000	10,000	10,000	10,000	10,000
A2620	Forfeitures Of Deposits	12,000	27,145	12,000	12,000	12,000	12,000	12,000	12,000
A2656	Sale of Surplus - EBay	145,000	50,064	120,000	120,000	120,000	120,000	120,000	120,000
A2695	Reimb Cell Phone Usage - Pur	240	260	240	240	240	260	260	260
A2848	Reimburse Purchasing from W	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
	Revenue Totals:	**162,240**	**82,469**	**147,240**	**147,240**	**147,240**	**147,260**	**147,260**	**147,260**
	Net County Share	**294,897**	**372,763**	**335,041**	**337,041**	**355,438**	**363,234**	**320,683**	**320,683**

2016 Adopted Budget Report

Oneida County

1362: Finance - Tax Advertising And Expenses

December 29, 2015

Pursuant to the Oneida County Tax Enforcement Statute, the Finance Department's Division of Real Estate is responsible for the coordination and legal advertising of all delinquent taxes in the County. This cost center is the vehicle to provide appropriations and receive revenues for that effort.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1362.4951	Other Expenses	135,000	94,761	135,000	135,000	135,000	135,000	135,000	135,000
	Appropriations Totals:	**135,000**	**94,761**	**135,000**	**135,000**	**135,000**	**135,000**	**135,000**	**135,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1235	Reimbursement For Tax Adve	135,000	92,267	135,000	135,000	104,174	135,000	135,000	135,000
	Revenue Totals:	**135,000**	**92,267**	**135,000**	**135,000**	**104,174**	**135,000**	**135,000**	**135,000**
	Net County Share	**0**	**2,494**	**0**	**0**	**30,826**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

1410: County Clerk - Registrar

December 29, 2015

The Registrar's Division of the Department of County Clerk is responsible for the filing and recording of legal instruments, and is the repository of all land records, maps, and military papers. Indices and dockets are provided to the general public for research and documentation. Revenues are generated for the General Fund by a prescribed fee schedule.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1410.101	Salaries	544,254	550,296	571,557	571,557	571,557	579,996	579,996	579,996
A1410.102	Temporary Help	9,893	10,316	10,783	10,783	10,783	10,783	10,783	10,783
A1410.103	Overtime	0	1,466	0	0	2,780	0	0	0
A1410.411	Office Supplies	8,500	8,793	8,500	8,500	8,500	9,500	9,500	9,500
A1410.413	Rent/Lease - Equipment	4,789	4,789	3,353	3,353	3,352	3,353	3,353	3,353
A1410.416	Telephone	3,307	3,320	3,370	3,370	3,231	3,282	3,282	3,282
A1410.4163	Cellular Telephone Charges	595	471	505	505	413	413	413	413
A1410.418	Meter Postage	13,900	11,680	13,500	13,500	12,899	12,500	12,500	12,500
A1410.451	Automotive Supplies	233	510	898	898	676	696	696	696
A1410.452	Automotive Repairs	194	213	292	292	212	218	218	218
A1410.454	Travel - Meetings, seminars e	2,500	2,525	2,500	2,500	2,500	2,650	2,650	2,650
A1410.456	Gasoline & Oil	3,980	2,940	3,376	3,376	2,373	3,571	3,571	3,571
A1410.491	Other Materials & Supplies	1,176	1,400	1,000	1,000	994	1,000	1,000	1,000
A1410.492	Computer Software & Licen	1,360	0	1,360	1,360	0	1,360	1,360	1,360
A1410.4951	Other Expenses	187,683	186,677	189,325	261,475	261,475	189,325	189,325	189,325
A1410.810	Retirement	72,831	74,010	77,832	77,832	120,842	115,181	88,686	88,686
A1410.830	Social Security	42,393	40,321	44,549	44,549	40,126	45,195	45,195	45,195
A1410.840	Workers Compensation	12,850	13,132	15,953	15,953	15,677	16,542	16,542	16,542
A1410.850	Unemployment Insurance	1,386	0	1,456	1,456	1,456	1,477	1,477	1,477
A1410.860	Health Insurance	235,221	215,670	220,661	220,661	202,572	218,933	214,952	214,952
	Appropriations Totals:	**1,147,045**	**1,128,528**	**1,170,770**	**1,242,920**	**1,262,419**	**1,215,975**	**1,185,499**	**1,185,499**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1250	Minor Sales County Clerk	40,000	6,123	20,000	20,000	36,709	50,000	50,000	50,000
A1251	NYS Education Retention Fee	25,000	23,817	25,000	25,000	23,442	23,000	23,000	23,000
A1252	Business Permits Abstractors	22,000	19,910	19,910	19,910	19,910	19,910	19,910	19,910
A1254	County Clerk Cover Page Fees	480,000	411,865	480,000	480,000	450,000	450,000	450,000	450,000
A1255	County Clerk Registrar Fees	1,150,000	953,157	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
A1256	County Clerk Mortgage Stamp	424,654	434,773	429,740	429,740	441,640	442,488	442,488	442,488
A2406	Interest and Earnings - Co Cler	2,000	4,892	4,000	4,000	3,390	4,000	4,000	4,000
A3063	State Aid - Records Managem	0	0	0	72,150	72,044	0	0	0
	Revenue Totals:	**2,143,654**	**1,854,537**	**1,978,650**	**2,050,800**	**2,047,134**	**1,989,398**	**1,989,398**	**1,989,398**

Net County Share	**(996,609)**	**(726,009)**	**(807,880)**	**(807,880)**	**(784,715)**	**(773,423)**	**(803,899)**	**(803,899)**

2016 Adopted Budget Report

Oneida County

1411: County Clerk - Motor Vehicle Bureau

December 29, 2015

The Motor Vehicle Division of the Department of County Clerk acts as an agent for the State, and is responsible for the issuing of operator's licenses, vehicle registrations, renewals, permit testing, and enforcement (DWI, DWAI, suspensions, revocations, reinstatements), DDP class scheduling. Two Motor Vehicle Bureau offices, Utica and Rome, serve the County. Revenues are generated for the General Fund by a prescribed percentage.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1411.101	Salaries	747,428	751,565	797,059	797,059	797,059	814,044	814,044	814,044
A1411.102	Temporary Help	50,233	39,431	53,270	53,270	53,270	53,270	50,270	50,270
A1411.103	Overtime	0	0	0	0	0	0	0	0
A1411.195	Other Fees & Services	890	340	890	890	890	610	610	610
A1411.211	Office Equipment	3,850	1,006	4,660	4,660	4,660	4,660	4,660	4,660
A1411.411	Office Supplies	3,500	1,532	3,500	3,500	3,500	3,500	3,500	3,500
A1411.413	Rent/Lease - Equipment	3,528	3,528	2,470	2,470	2,470	2,470	2,470	2,470
A1411.416	Telephone	7,846	6,245	6,260	6,260	6,260	6,433	6,433	6,433
A1411.418	Meter Postage	5,700	5,646	5,000	5,000	5,000	5,750	5,750	5,750
A1411.455	Travel & Subsistence	1,500	48	1,500	1,500	1,500	1,500	1,500	1,500
A1411.491	Other Materials & Supplies	4,688	2,487	4,688	4,688	4,688	4,823	4,823	4,823
A1411.493	Maintenance, Repair & Servi	5,706	5,655	5,800	5,800	5,800	5,706	5,706	5,706
A1411.4951	Other Expenses	15,000	22,770	35,044	35,044	35,044	31,085	31,085	31,085
A1411.810	Retirement	104,836	104,022	110,290	110,290	169,733	162,090	124,805	124,805
A1411.830	Social Security	61,007	57,509	64,818	64,818	64,818	66,349	66,120	66,120
A1411.840	Workers Compensation	18,497	18,608	22,555	22,555	22,062	24,285	24,285	24,285
A1411.850	Unemployment Insurance	1,994	0	2,062	2,062	2,062	2,168	2,161	2,161
A1411.860	Health Insurance	253,545	256,783	276,899	276,899	263,310	286,182	286,182	286,182
	Appropriations Totals:	**1,289,748**	**1,277,176**	**1,396,765**	**1,396,765**	**1,442,126**	**1,474,925**	**1,434,404**	**1,434,404**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1257	County Clerk Motor Vehicle F	1,225,000	1,077,802	1,300,000	1,300,000	1,300,000	1,069,773	1,069,773	1,069,773
A2407	Interest Earned - DMV	300	383	300	300	300	233	233	233
	Revenue Totals:	**1,225,300**	**1,078,184**	**1,300,300**	**1,300,300**	**1,300,301**	**1,070,006**	**1,070,006**	**1,070,006**
	Net County Share	**64,448**	**198,992**	**96,465**	**96,465**	**141,826**	**404,919**	**364,398**	**364,398**

2016 Adopted Budget Report

Oneida County

1412: County Clerk - Naturalization

December 29, 2015

The Division of Passports / Naturalization of the Department of County Clerk acts as an agency for the acceptance of United States passports. This division is responsible for disseminating information relative to visas and related documents. Additionally, notary public, pistol permit applications, oath of office indices, and naturalization records are maintained and issued by this division.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1412.101	Salaries	42,830	43,516	45,734	45,734	45,734	45,734	45,734	45,734
A1412.211	Office Equipment	0	0	0	0	0	900	900	900
A1412.212	Computer Hardware	0	133	0	0	0	0	0	0
A1412.411	Office Supplies	1,250	1,157	1,250	1,378	1,378	1,250	1,250	1,250
A1412.413	Rent/Lease - Equipment	564	564	395	395	395	395	395	395
A1412.416	Telephone	399	401	406	406	406	418	418	418
A1412.455	Travel & Subsistence	900	572	900	900	900	300	300	300
A1412.491	Other Materials & Supplies	3,500	2,200	3,500	3,500	3,500	3,500	3,500	3,500
A1412.4951	Other Expenses	300	205	300	300	300	300	300	300
A1412.810	Retirement	5,629	5,688	5,955	5,955	9,247	10,967	8,444	8,444
A1412.830	Social Security	3,277	3,209	3,499	3,499	3,499	3,499	3,499	3,499
A1412.840	Workers Compensation	993	1,005	1,224	1,224	1,493	1,007	1,007	1,007
A1412.850	Unemployment Insurance	107	0	115	115	115	115	115	115
A1412.860	Health Insurance	6,956	6,749	7,164	7,164	6,753	7,424	7,424	7,424
	Appropriations Totals:	**66,705**	**65,399**	**70,442**	**70,570**	**73,720**	**75,809**	**73,286**	**73,286**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1258	County Clerk Naturalization F	78,650	72,980	79,400	79,400	79,400	70,800	70,800	70,800
A1258.1	County Clerk - Hunting/Fishin	1,000	818	1,000	1,000	1,000	1,000	1,000	1,000
	Revenue Totals:	**79,650**	**73,798**	**80,400**	**80,400**	**80,400**	**71,800**	**71,800**	**71,800**
	Net County Share	**(12,945)**	**(8,399)**	**(9,958)**	**(9,831)**	**(6,681)**	**4,009**	**1,486**	**1,486**

2016 Adopted Budget Report

Oneida County

1420: Law Department

December 29, 2015

The County Attorney is the sole legal adviser to the County and every agency thereof in matters of a civil nature. The County Attorney prepares all necessary papers and written instruments in connection with representing County officers and employees in relation to their official duties. The department also prosecutes and defends all civil actions and proceedings for or against the County and prepares resolutions, ordinances, and local laws as requested by the Board of Legislators and the County Executive.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1420.101	Salaries	596,081	602,159	631,442	631,442	631,442	742,996	630,658	630,658
A1420.102	Temporary Help	27,532	28,777	27,532	27,532	28,532	27,532	27,532	27,532
A1420.103	Overtime	0	0	0	0	0	5,000	5,000	5,000
A1420.1951	Other Fees and Services	95,500	108,333	119,500	119,500	119,500	95,500	95,500	95,500
A1420.211	Office Equipment	3,800	401	10,000	10,000	0	0	0	0
A1420.2121	Data Cards/ RSA Tokens	106	0	0	0	0	0	0	0
A1420.411	Office Supplies	3,000	2,896	3,200	3,303	3,303	4,500	4,500	4,500
A1420.413	Rent/Lease - Equipment	2,520	2,520	2,520	2,520	2,520	1,765	1,765	1,765
A1420.416	Telephone	2,370	2,411	2,437	2,437	2,437	2,945	2,945	2,945
A1420.4163	Cellular Telephone Charges	1,080	1,666	1,695	1,695	1,695	2,400	2,400	2,400
A1420.418	Meter Postage	1,600	1,760	2,200	2,200	2,200	2,400	2,400	2,400
A1420.425	Training & Special Schools	1,000	173	5,500	5,500	5,500	6,500	6,500	6,500
A1420.454	Travel - Meetings, seminars e	1,500	2,249	4,000	4,000	7,710	5,000	5,000	5,000
A1420.455	Travel - Daily Expenses	1,000	29	1,000	1,000	1,000	2,500	2,500	2,500
A1420.491	Other Materials & Supplies	10,000	21,804	8,250	8,250	9,420	15,000	15,000	15,000
A1420.492	Computer Software & Licen	0	174	3,400	3,400	3,378	6,500	6,500	6,500
A1420.493	Maintenance, Repair & Servi	3,499	1,360	3,277	3,277	3,277	0	0	0
A1420.4951	Other Expenses	2,410	1,918	3,250	3,250	3,250	3,820	3,820	3,820
A1420.810	Retirement	81,961	82,023	85,434	85,434	132,897	129,291	99,551	99,551
A1420.830	Social Security	45,600	46,342	48,305	48,305	48,305	56,839	48,245	48,245
A1420.840	Workers Compensation	14,461	14,414	17,625	17,625	17,598	16,346	16,346	16,346
A1420.850	Unemployment Insurance	1,490	0	1,579	1,579	1,580	1,857	1,576	1,576
A1420.860	Health Insurance	129,287	124,386	144,509	144,509	119,167	157,110	157,110	157,110
	Appropriations Totals:	**1,025,797**	**1,045,796**	**1,126,655**	**1,126,758**	**1,144,712**	**1,285,801**	**1,134,848**	**1,134,848**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1265	Attorney Fees	0	0	0	0	0	0	0	0
A1265.01	Reimb Attorney Fees from Air	0	0	0	0	0	53,144	53,144	53,144
A1265.02	Reimb Attorney Fees from DP	0	0	0	0	0	37,961	37,961	37,961
A1265.03	Reimb Attorney Fees from Me:	0	0	0	0	0	10,000	10,000	10,000
A1265.04	Reimb Attorney Fees from Hea	0	0	0	0	0	55,738	55,738	55,738
A1637	Reimb from OC Depts for Con	105,104	105,104	111,477	111,477	111,477	114,273	114,273	114,273
A2830	Reimburse - Workforce Deve	9,000	9,000	10,000	10,000	10,000	10,500	10,500	10,500
A2833	Reimbursement from Mental H	10,000	10,000	10,000	10,000	10,000	0	0	0

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2834	Reimbursement From Water P	38,500	38,500	38,500	38,500	77,000	38,500	38,500	38,500
A2837	Reimb from MVCC to Law D	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
A2839	Reimb from Health Dept to L	45,493	45,493	53,451	53,451	53,451	0	0	0
	Revenue Totals:	**283,097**	**283,097**	**298,428**	**298,428**	**336,928**	**395,116**	**395,116**	**395,116**
	Net County Share	**742,700**	**762,699**	**828,227**	**828,330**	**807,784**	**890,685**	**739,732**	**739,732**

2016 Adopted Budget Report

Oneida County

1430: Personnel

December 29, 2015

The Department of Personnel has two missions: 1) administer in Oneida County (outside the three cities) the Civil Service merit system as established by Oneida County Charter, NYS Civil Service Law and the State Constitution, and 2) provide human resources for over 1700 positions in Oneida County Government. The department works with 106 jurisdictions and department heads to fulfill employment needs and maintains detailed employment histories on over 6,000 public service positions in our villages, schools, libraries, towns, authorities and county government.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1430.101	Salaries	316,296	327,211	342,642	342,642	342,642	355,866	355,866	355,866
A1430.102	Temporary Help	16,806	14,951	18,231	18,231	18,231	20,358	20,358	20,358
A1430.103	Overtime	1,500	84	1,500	1,500	1,500	1,500	1,500	1,500
A1430.109	Salaries, Other	0	0	0	0	0	1,200	1,200	1,200
A1430.1951	Other Fees and Services	83,305	95,074	80,065	80,065	80,065	80,425	100,425	100,425
A1430.19514	Workforce Enhancement Pro	15,000	16,774	15,000	15,000	15,000	15,000	15,000	15,000
A1430.1952	Civil Service Test Services	13,884	5,363	16,000	16,000	16,001	16,000	16,000	16,000
A1430.211	Office Equipment	0	2,377	0	0	0	0	0	0
A1430.212	Computer Hardware	0	212	0	0	0	0	0	0
A1430.411	Office Supplies	3,900	1,399	3,000	3,000	3,000	3,000	3,000	3,000
A1430.413	Rent/Lease - Equipment	1,272	1,272	1,272	1,272	1,272	1,272	1,272	1,272
A1430.416	Telephone	1,768	1,826	1,844	1,844	1,844	1,980	1,980	1,980
A1430.4163	Cellular Telephone Charges	114	192	159	159	159	207	207	207
A1430.418	Meter Postage	3,600	4,153	3,800	3,800	3,800	4,250	4,250	4,250
A1430.425	Training & Special Schools	4,600	1,248	2,375	2,375	2,375	2,375	2,375	2,375
A1430.4252	Tuition Reimbursement	2,600	1,695	2,600	2,600	2,600	2,625	2,625	2,625
A1430.454	Travel - Meetings, seminars e	5,524	5,429	5,524	5,524	5,524	8,524	8,524	8,524
A1430.455	Travel & Subsistence	565	594	565	565	565	565	565	565
A1430.491	Other Materials & Supplies	6,000	2,140	6,000	6,000	6,000	6,625	6,625	6,625
A1430.492	Computer Software & Licen	7,400	7,215	7,546	7,546	7,546	14,726	14,726	14,726
A1430.493	Maintenance, Repair & Servi	223	16	260	260	260	352	352	352
A1430.4951	Other Expenses	12,195	7,963	10,215	10,215	10,215	11,740	11,740	11,740
A1430.810	Retirement	43,977	44,782	47,022	47,022	72,844	70,759	54,000	54,000
A1430.830	Social Security	24,832	25,411	27,723	27,723	27,723	28,897	28,897	28,897
A1430.840	Workers Compensation	7,759	7,933	9,661	9,661	9,546	10,577	10,577	10,577
A1430.850	Unemployment Insurance	812	0	903	903	0	945	945	945
A1430.860	Health Insurance	55,298	60,668	68,994	68,994	72,868	77,818	76,403	76,403
	Appropriations Totals:	**629,230**	**635,981**	**672,901**	**672,901**	**701,580**	**737,586**	**739,412**	**739,412**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1237	Civil Service Application Fee	18,000	31,054	18,000	18,000	17,395	18,000	18,000	18,000
A1238	Sale Of ID Badges	500	265	500	500	500	400	400	400
A2850	Reimburse Personnel from WP	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000

Revenue Totals:	23,500	36,319	23,500	23,500	22,895	23,400	23,400	23,400
Net County Share	605,730	599,662	649,401	649,401	678,685	714,186	716,012	716,012

2016 Adopted Budget Report

Oneida County

1450: Board of Elections

December 29, 2015

The Board of Elections is responsible for the keeping and management of more than 130,000 voter registration records of Oneida County residents within 209 election districts. We also manage the petition and caucus process for nomination of candidates, polling places, election inspectors, absentee ballot applications, and all printed material used in elections. The Board is ultimately responsible for the election of all elected officials in Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1450.101	Salaries	376,291	360,203	373,521	373,521	358,666	379,007	379,007	379,007
A1450.102	Temporary Help	120,048	134,104	179,248	179,248	112,214	300,000	300,000	300,000
A1450.109	Salaries, Other	7,357	9,680	3,344	3,344	726	10,999	10,999	10,999
A1450.19511	HAVA - Poll Worker Training	67,725	29,939	22,500	22,500	10,800	22,500	22,500	22,500
A1450.19512	HAVA - Poll Worker Election	324,840	235,991	290,500	290,500	2,660	396,660	396,660	396,660
A1450.19514	HAVA - Voting Machine Tr	40,000	6,185	10,000	10,000	8,242	40,000	40,000	40,000
A1450.19518	HAVA - Site Access & Sec	7,000	9,529	13,000	13,000	13,000	20,000	20,000	20,000
A1450.211	Office Equipment	5,500	262	3,000	8,177	8,594	3,000	3,000	3,000
A1450.212	Computer Hardware	8,500	7,886	8,500	11,894	11,806	13,700	13,700	13,700
A1450.295	Other Equipment	0	1,966	4,000	4,000	4,000	4,000	4,000	4,000
A1450.411	Office Supplies	37,000	19,697	40,000	45,300	33,678	60,000	60,000	50,000
A1450.413	Rent/Lease - Equipment	1,885	1,882	1,885	1,885	2,634	3,926	3,926	3,926
A1450.416	Telephone	4,635	5,554	6,972	6,972	3,596	7,200	7,200	7,200
A1450.4163	Cellular Telephone Charges	1,400	2,437	1,987	1,987	976	2,100	2,100	2,100
A1450.417	Rent/Lease - Space	61,266	20,677	0	0	0	0	0	0
A1450.418	Meter Postage	74,620	46,830	74,620	74,620	65,258	90,000	90,000	90,000
A1450.455	Travel & Subsistence	2,500	2,342	7,500	7,500	2,478	10,000	10,000	10,000
A1450.456	Gasoline & Oil	0	1,217	2,100	2,100	66	4,140	4,140	4,140
A1450.491	Other Materials & Supplies	147,325	86,606	147,325	148,671	5,514	240,200	240,200	240,200
A1450.492	Computer Software & Licen	135,667	108,284	135,667	135,667	142,602	140,000	163,625	163,625
A1450.493	Maintenance, Repair & Servi	800	5,862	2,500	9,598	15,894	2,500	2,500	2,500
A1450.4951	Other Expenses	34,700	15,260	36,000	36,000	6,950	40,000	40,000	40,000
A1450.810	Retirement	56,992	64,687	61,545	61,545	105,040	101,296	77,995	77,995
A1450.830	Social Security	37,970	37,069	40,054	40,054	40,054	28,994	28,994	28,994
A1450.840	Workers Compensation	10,920	10,384	13,318	13,318	13,787	19,012	19,012	19,012
A1450.850	Unemployment Insurance	1,241	1,658	1,309	1,309	7,820	1,698	1,698	1,698
A1450.860	Health Insurance	116,919	86,473	94,255	94,255	88,807	99,908	99,908	99,908
	Appropriations Totals:	**1,683,101**	**1,312,663**	**1,574,650**	**1,596,965**	**1,065,860**	**2,040,840**	**2,041,164**	**2,031,164**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1259	Board Of Election Fees	20,000	1,309	20,000	20,000	556	0	0	0
A2215	Reimb fr other govts - BOE	1,663,101	1,306,580	1,554,650	1,554,650	1,021,289	2,040,840	2,041,164	2,041,164
A3048	State Aid - Board of Elections	0	3,934	0	0	0	0	0	0
A4089.1	Federal Aid - HAVA Training	0	855	0	0	570	0	0	0

Revenue Totals:	1,683,101	1,312,677	1,574,650	1,574,650	1,022,415	2,040,840	2,041,164	2,041,164
Net County Share	0	(14)	0	22,315	43,446	0	0	(10,000)

2016 Adopted Budget Report

Oneida County

1480: Personnel - Health Insurance Administration

December 29, 2015

The Health Insurance Administration Division of the Personnel Department is responsible for all aspects of health coverage. The responsibilities include billing and COBRA administration for approximately 2,600 employees, retirees and COBRA participants within County Government, including MVCC, Oneida County Solid Waste Authority, Oneida County Visitors and Convention Bureau, Oneida County Employees Credit Union and New York State Courts Administration.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1480.101	Salaries	135,049	90,152	142,100	142,100	142,099	142,116	142,116	92,183
A1480.1951	Other Fees and Services	10,865	585	10,845	10,845	10,845	10,845	10,845	10,845
A1480.411	Office Supplies	1,350	1,222	1,350	1,350	1,320	1,350	1,350	1,350
A1480.413	Rent/Lease - Equipment	720	444	720	720	533	480	480	480
A1480.416	Telephone	658	658	669	669	668	741	741	741
A1480.418	Meter Postage	5,900	4,998	5,800	5,800	5,293	5,700	5,700	5,700
A1480.454	Travel - Meetings, seminars e	2,500	771	3,000	3,000	3,000	3,000	3,000	3,000
A1480.493	Maintenance, Repair & Servi	100	0	100	100	0	100	100	100
A1480.4951	Other Expenses	4,525	3,515	4,655	4,655	4,221	4,820	4,820	4,820
A1480.498	Contract Studies	42,000	7,000	42,000	42,000	42,000	42,000	42,000	42,000
A1480.810	Retirement	17,446	11,840	12,403	12,403	19,307	18,474	14,224	14,224
A1480.830	Social Security	10,155	6,580	10,871	10,871	10,870	10,872	10,872	7,052
A1480.840	Workers Compensation	3,078	2,093	2,542	2,542	2,514	3,979	3,979	2,581
A1480.850	Unemployment Insurance	332	0	355	355	0	355	355	230
A1480.860	Health Insurance	50,663	35,090	49,793	49,793	35,628	52,192	51,479	51,479
	Appropriations Totals:	**285,341**	**164,948**	**287,203**	**287,203**	**278,299**	**297,024**	**292,061**	**236,785**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1217	Prescription Rebates - HI	213,000	264,188	213,000	213,000	212,999	213,000	213,000	213,000
A1262	Reimbursement 2% Health In	431,086	400,346	443,296	443,296	437,735	436,867	436,867	436,867
A2682	Stop Loss Recovery - Health I	225,000	224,621	225,000	225,000	225,000	225,000	225,000	225,000
A2734	Misc Revenue - Health Insur	100	14	100	100	500	100	100	100
A4150	Federal Aid - CMS Health Ins	300,000	228,219	275,000	275,000	175,204	250,000	250,000	250,000
	Revenue Totals:	**1,169,186**	**1,117,387**	**1,156,396**	**1,156,396**	**1,051,438**	**1,124,967**	**1,124,967**	**1,124,967**
	Net County Share	**(883,845)**	**(952,439)**	**(869,193)**	**(869,193)**	**(773,139)**	**(827,943)**	**(832,906)**	**(888,182)**

2016 Adopted Budget Report

Oneida County

1490: DPW - Public Works Commissioner

December 29, 2015

The Public Works Commissioner is responsible for the efficient administration of the Oneida County Department of Public Works. The Department of Public Works includes the Divisions of Engineering, Highways & Bridges (including Traffic Control), Buildings & Grounds (including Union Station), and Reforestation.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1490.101	Salaries	154,695	157,888	164,318	164,318	161,158	168,703	168,703	168,703
A1490.411	Office Supplies	300	287	300	300	300	300	300	300
A1490.418	Meter Postage	117	81	100	100	100	100	100	100
A1490.453	Charter of Hire of Vehicle	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
A1490.491	Other Materials & Supplies	125	0	0	0	0	0	0	0
A1490.492	Computer Software & Licen	0	0	365	365	365	0	0	0
A1490.810	Retirement	20,331	20,715	21,687	21,687	33,759	32,354	24,912	24,912
A1490.830	Social Security	11,834	11,815	12,570	12,570	11,545	12,906	12,906	12,906
A1490.840	Workers Compensation	3,587	3,659	4,448	4,448	4,404	3,711	3,711	3,711
A1490.850	Unemployment Insurance	387	0	411	411	0	422	422	422
A1490.860	Health Insurance	32,987	31,410	33,344	33,344	28,998	34,798	34,798	34,798
	Appropriations Totals:	**227,863**	**229,354**	**241,043**	**241,043**	**244,128**	**256,794**	**249,352**	**249,352**
	Net County Share	**227,863**	**229,354**	**241,043**	**241,043**	**244,128**	**256,794**	**249,352**	**249,352**

2016 Adopted Budget Report

Oneida County

1610: Central Services

December 29, 2015

The Department of Central Services primary function is to provide support for County departments and certain outside agencies. The three components of Central Services are Information Technology (IT), the Mail Room and the Print Shop. The IT segment is responsible to install and maintain desktop computers and peripherals, file servers, backup routines, help desk, as well as monitor and support the County's network topology. The IT section also performs department specific software programming. The Mail Room offers the convenience of a full service post office within County government. On a daily basis it handles Presorted, First Class, Express, Priority and Certified mailings, as well as parcel services. The Print Shop rounds out our Central Services by providing quality printing in both black & white and color, document duplication, bindery, folding and inserting, brochures, newsletters for both County departments and outside agencies.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1610.101	Salaries	675,666	689,448	772,977	772,977	772,977	755,835	755,835	755,835
A1610.103	Overtime	3,000	3,012	3,000	73,000	73,000	5,000	5,000	5,000
A1610.1951	Other Fees and Services	3,800	0	3,800	3,800	3,800	3,800	3,800	3,800
A1610.211	Office Equipment	1,200	667	1,200	2,700	2,700	3,500	3,500	3,500
A1610.212	Computer Hardware	2,525	2,525	1,000	1,000	1,000	3,500	3,500	3,500
A1610.295	Other Equipment	6,000	10,781	2,000	2,000	2,000	23,360	23,360	23,360
A1610.411	Office Supplies	11,500	6,893	3,500	3,500	3,500	5,000	5,000	5,000
A1610.413	Rent/Lease - Equipment	37,593	30,815	35,945	35,945	35,945	36,178	36,178	36,178
A1610.415	Stockroom Supplies	36,000	32,045	24,000	22,500	22,500	20,000	20,000	20,000
A1610.416	Telephone	5,000	3,570	3,500	3,500	3,500	4,000	4,000	4,000
A1610.4163	Cellular Telephone	0	2,742	2,800	2,800	2,800	6,000	6,000	6,000
A1610.41635	Wireless Data Cards	1,450	456	800	800	800	500	500	500
A1610.418	Meter Postage	173,000	173,427	221,220	221,220	221,220	190,725	190,725	190,725
A1610.425	Training & Special Schools	0	0	0	0	0	20,000	20,000	20,000
A1610.436	Uniforms and Clothing	0	0	0	0	0	250	250	250
A1610.451	Automotive Supplies	1,500	445	2,000	2,000	2,000	1,000	1,000	1,000
A1610.452	Automotive Repairs	1,200	207	2,000	2,000	2,000	1,000	1,000	1,000
A1610.454	Travel - Meetings, seminars e	1,400	1,815	12,000	12,000	12,000	4,000	4,000	4,000
A1610.455	Travel & Subsistence	1,500	1,626	1,500	1,500	1,500	2,500	2,500	2,500
A1610.456	Gasoline & Oil	4,020	3,181	4,020	4,020	4,020	3,550	3,550	3,550
A1610.491	Other Materials & Supplies	37,500	32,750	40,000	40,000	40,000	35,000	35,000	35,000
A1610.492	Computer Software & Licen	134,235	123,222	157,584	157,914	157,914	185,785	185,785	185,785
A1610.493	Maintenance, Repair & Servi	80,044	72,052	93,539	93,539	93,539	133,315	133,315	133,315
A1610.4951	Other Expenses	1,150	1,625	1,150	1,150	1,150	1,200	1,200	1,200
A1610.810	Retirement	82,570	89,437	92,096	92,096	144,342	141,898	109,258	109,258
A1610.830	Social Security	51,918	51,343	59,362	59,362	59,362	57,821	57,821	57,821
A1610.840	Workers Compensation	14,568	15,538	19,144	19,144	19,314	21,163	21,163	21,163
A1610.850	Unemployment Insurance	1,689	0	1,934	1,934	1,934	1,890	1,890	1,890
A1610.860	Health Insurance	223,966	190,228	213,417	213,417	197,157	213,302	213,302	213,302
	Appropriations Totals:	**1,593,994**	**1,539,849**	**1,775,488**	**1,845,818**	**1,881,975**	**1,881,072**	**1,848,432**	**1,848,432**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1232	Reimbursement For Meter Pos	192,590	188,482	221,220	221,220	221,220	190,725	190,725	190,725
A1274	Charges For Printing	178,805	158,683	186,840	186,840	186,840	174,820	182,820	182,820
A1275	Charges for OFA - IT Servic	22,614	22,614	23,832	23,832	23,832	25,055	25,055	25,055
A1276	Charges For DSS IT Services	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
A1277.1	Reimb for ZIX mail	1,260	2,016	2,080	2,080	1,430	2,470	2,470	2,470
A1277.2	Reimbursement for Laserfiche	0	0	0	0	0	56,622	56,622	56,622
A1279	Charges For Public Health IT S	67,841	59,199	71,496	71,496	71,496	75,164	75,164	75,164
A1280	Charges To Auth. Agencies	39,770	5,345	32,313	32,313	32,313	0	0	0
A1282	Charges for WQ & WPC - IT S	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
A1285	Charges For Mental Health IT	3,500	13,500	3,500	3,500	3,500	3,500	3,500	3,500
A1292	Reimb Central Svcs from Stop	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
A1293	Reimb Data Card / RSA Toke	3,600	2,173	32,185	32,185	32,185	5,200	5,200	5,200
A2223	Reimbursement Printing Othe	8,650	10,729	8,900	8,900	8,900	8,500	8,500	8,500
A2224	Reimbursement Postage Other	44,000	63,771	43,000	43,000	43,000	95,000	95,000	95,000
A2229	Reimburse from OCFCU - Int	0	0	0	0	0	0	0	0
A2659	Minor Sales Central Services	35,000	16,160	24,000	94,000	94,000	20,000	20,000	20,000
A2697	Reimb Cell phone charges - C	0	0	0	0	0	0	0	0
	Revenue Totals:	**613,130**	**558,172**	**664,866**	**734,866**	**734,216**	**672,556**	**680,556**	**680,556**
	Net County Share	**980,864**	**981,677**	**1,110,622**	**1,110,952**	**1,147,759**	**1,208,516**	**1,167,876**	**1,167,876**

2016 Adopted Budget Report

Oneida County

1620: DPW - Buildings And Grounds

December 29, 2015

The Buildings and Grounds Division of the Department of Public Works maintains, preserves, repairs, and renovates designated buildings and grounds owned or leased by Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1620.101	Salaries	852,612	875,888	889,919	889,919	889,919	867,509	880,200	880,200
A1620.102	Temporary Help	49,514	44,025	51,340	51,340	51,340	51,340	51,340	51,340
A1620.103	Overtime	55,000	54,796	65,000	65,000	65,000	67,500	67,500	67,500
A1620.1951	Other Fees and Services	13,500	16,639	14,000	14,000	14,038	14,000	14,000	14,000
A1620.211	Office Equipment	0	0	4,125	4,125	4,125	0	0	0
A1620.251	Automotive Equipment	0	24,317	0	0	0	0	0	0
A1620.295	Other Equipment	30,000	3,271	33,688	34,014	34,014	30,240	30,240	30,240
A1620.2953	Cell Phone Equipment	100	0	125	125	125	600	600	600
A1620.411	Office Supplies	1,800	913	1,850	1,850	1,850	2,100	2,100	2,100
A1620.412	Insurance & Bonding	26,395	21,575	26,395	26,395	26,395	26,395	26,395	26,395
A1620.413	Rent/Lease - Equipment	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
A1620.414	Utilities	2,105,336	1,762,439	2,025,000	1,925,000	1,925,000	1,800,000	1,600,000	1,600,000
A1620.416	Telephone	123,931	118,907	125,983	125,983	125,983	123,765	123,765	123,765
A1620.4163	Cellular Telephone	65,626	64,945	74,658	74,658	74,658	77,398	77,398	77,398
A1620.417	Rent/Lease - Space	44,881	32,684	30,600	30,600	30,600	30,950	30,950	30,950
A1620.418	Meter Postage	170	158	200	200	200	170	170	170
A1620.425	Training & Special Schools	1,500	3,278	1,500	1,500	1,500	1,500	1,500	1,500
A1620.436	Uniforms and Clothing	5,000	1,456	5,000	5,000	5,000	5,000	5,000	5,000
A1620.446	Medical Supplies	3,000	2,137	3,000	3,162	3,162	3,000	3,000	3,000
A1620.451	Automotive Supplies	10,500	13,117	17,000	17,000	17,000	17,000	17,000	17,000
A1620.452	Automotive Repairs	5,000	14,199	12,500	12,500	12,500	10,000	10,000	10,000
A1620.455	Travel & Subsistence	75	0	75	75	75	75	75	75
A1620.456	Gasoline & Oil	103,610	97,668	109,800	109,800	109,800	88,900	88,900	88,900
A1620.491	Other Materials & Supplies	115,171	110,446	118,626	123,649	123,649	150,000	150,000	150,000
A1620.492	Computer Software & Licen	177	(78)	177	177	177	177	177	177
A1620.493	Maintenance, Repair & Servi	373,298	350,967	392,025	392,097	392,097	372,569	372,569	372,569
A1620.4951	Other Expenses	1,618,620	1,591,115	1,638,156	1,738,195	1,738,195	1,661,071	1,661,071	1,661,071
A1620.495122	Farmers Market Promotion Pr	25,000	26,018	25,000	25,000	25,000	37,500	37,500	37,500
A1620.495123	Farmers Market Public Outre	15,000	9,704	15,000	20,328	20,328	16,500	16,500	16,500
A1620.810	Retirement	125,795	127,225	134,355	134,355	206,456	199,737	153,792	153,792
A1620.830	Social Security	74,253	71,895	76,749	76,749	76,749	75,456	76,427	76,427
A1620.840	Workers Compensation	22,194	22,668	27,641	27,641	27,186	27,618	27,618	27,618
A1620.850	Unemployment Insurance	2,426	342	2,563	2,563	2,563	2,466	2,498	2,498
A1620.860	Health Insurance	270,322	272,820	295,122	295,122	295,122	281,626	281,626	281,626
	Appropriations Totals:	**6,144,806**	**5,740,534**	**6,222,172**	**6,233,121**	**6,304,805**	**6,047,162**	**5,814,911**	**5,814,911**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1260-1260/3	Social Services	1,526,728	1,526,729	1,590,678	1,590,678	1,590,678	1,540,578	1,540,578	1,540,578
A1260-1260/4	Public Health	136,692	138,523	136,692	136,692	136,692	125,208	125,208	125,208
A1260-1260/6	Office For the Aging	79,462	79,462	79,462	79,462	79,462	79,462	79,462	79,462
A1260-1260/7	JTPA	44,460	44,460	44,460	44,460	44,460	44,460	44,460	44,460
A1260-1260/9	Mental Health	44,220	44,220	44,220	44,220	44,220	44,220	44,220	44,220
A1281	Rental Real Property Youth B	7,676	7,676	7,676	7,676	7,676	7,676	7,676	7,676
A1283	Rental Real Property Substanc	1	1	1	1	1	1	1	1
A1284	Charges For Services Building	38,000	23,001	38,000	38,000	38,000	38,000	38,000	38,000
A1287	Reimbursement For Telephon	286,751	281,795	283,635	283,635	283,635	291,119	291,119	291,119
A1289	Reimbursement for Cell Phon	57,174	52,172	58,344	58,344	58,344	53,976	53,976	53,976
A1296	Rental Rome Sentinel From S	25,006	25,006	25,006	25,006	25,006	25,006	25,006	25,006
A1740	Station Rents and Leases	111,282	116,002	120,211	120,211	120,211	120,704	120,704	120,704
A1742	User Charges	250	0	250	250	250	1,500	1,500	1,500
A1743	Farmers Market Revenues	15,000	11,628	15,000	15,000	15,000	15,000	15,000	15,000
A1744	Union Station Phone & ATM (	200	35	200	200	200	200	200	200
A1745	Reimburse - Telephone Union	0	0	0	0	0	0	0	0
A2225	Reimbursement For Telephon	7,200	7,266	8,842	8,842	8,842	6,828	6,828	6,828
A2411	Rent - Kirkland Hill Property /	100,000	50,117	50,000	50,000	50,000	50,000	50,000	50,000
A2412	Rental Real Property Other Go	107,165	107,729	107,582	107,582	107,582	108,012	108,012	108,012
A2650	Sale Of Scrap Buildings And (	2,000	3,370	1,500	1,500	1,500	1,500	1,500	1,500
A2661	Minor Sales Gasoline	90,128	75,054	86,781	86,781	86,781	77,178	77,178	77,178
A2729	Reimb for Energy Conservati	265,164	261,572	265,164	265,164	265,164	265,164	265,164	265,164
A2816	Reimbursement For Telephon	0	0	0	0	0	0	0	0
A2817	Miscellaneous Sales Other Fu	62,954	58,789	62,954	62,954	62,954	64,145	64,145	64,145
A3022	State Aid - Court Facilities	508,860	485,488	485,488	485,488	485,488	521,635	521,635	521,635
A4997	Federal Aid - Farmers Market I	15,000	0	15,000	15,000	15,000	0	0	0
	Revenue Totals:	**3,531,373**	**3,400,094**	**3,527,146**	**3,527,146**	**3,527,147**	**3,481,572**	**3,481,572**	**3,481,572**
	Net County Share	**2,613,433**	**2,340,440**	**2,695,026**	**2,705,975**	**2,777,659**	**2,565,590**	**2,333,339**	**2,333,339**

2016 Adopted Budget Report

Oneida County

1900: Finance - Insurance On County Property

December 29, 2015

Pursuant to the County Charter, the Commissioner of Finance is charged with the coordination and direction of all insurance on County Property. This cost center provides appropriations for risk management and the various insurance coverages, including general liability, property and casualty, automotive, boiler and machinery, surety, police professional, inland marine, airport and fixed base operation, and general medical liability. The Finance Department projects insurance costs of each department for budget purposes and bills the departments for their proportionate share of the aggregate insurance cost for the County. Claims management is coordinated with the Oneida County Law Department and the County's Risk Manager.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1900.195	Other Fees & Services	19,500	17,000	19,500	19,500	19,500	19,500	19,500	19,500
A1900.412	Insurance & Bonding	159,000	93,878	159,000	159,000	158,663	159,000	159,000	129,000
	Appropriations Totals:	**178,500**	**110,878**	**178,500**	**178,500**	**178,163**	**178,500**	**178,500**	**148,500**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2680	Insurance Recoveries	0	97	0	0	0	0	0	0
	Revenue Totals:	**0**	**97**	**0**	**0**	**0**	**0**	**0**	**0**
	Net County Share	**178,500**	**110,781**	**178,500**	**178,500**	**178,163**	**178,500**	**178,500**	**148,500**

2016 Adopted Budget Report

Oneida County

1911: Budget - Special Items

December 29, 2015

The Special Items cost center provides a vehicle for payment of various miscellaneous items including County membership in the New York State Association of Counties, audit expenses, and bank charges. It also provides appropriations for any general or special Contingent Account as directed by the Board of Legislators or the County Executive. Undistributed prior years' expenses and revenues are also posted to accounts in this cost center.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1920.495	NYS Association of Counties I	21,500	20,884	22,500	22,500	21,511	22,156	22,156	22,156
A1925.495	National Assoc of Counties D	8,500	4,215	8,500	8,500	8,500	8,500	8,500	8,500
A1992.9	Contingent - Salaries	0	0	0	0	0	1,100,000	1,100,000	1,100,000
A1995.9	Contingent - Insurance & Fuel	0	0	0	0	0	0	0	0
A1998.1992	Contingent	1,000,000	0	456,075	343,575	12,420	542,815	542,815	1,256,952
A1998.1993	Contingent MVCC Chargebac	4,788,215	0	0	0	0	0	0	0
A1998.7	Contingent - Interest on Short '	0	0	0	(100,000)	0	0	0	0
A9150.495	Single Audit Expense	51,800	51,800	51,800	51,800	51,800	55,000	55,000	55,000
A9151.495	Actuarial Services Expense	9,200	1,500	9,200	9,200	9,200	1,500	1,500	1,500
A9151.495121	Indigent Legal Matters	15,000	894	0	0	0	0	0	0
A9170.495	Misc Bank Charges	1,000	513	1,000	1,000	1,000	1,000	1,000	1,000
A9180.495	Uncollectable Reserve	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	1,750,000	1,750,000	1,750,000
	Appropriations Totals:	**8,395,215**	**2,579,806**	**3,049,075**	**2,836,575**	**2,604,431**	**3,480,971**	**3,480,971**	**4,195,108**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1291	Single Audit Charges	26,000	26,000	26,000	26,000	26,000	26,000	26,000	26,000
A2674	Sale of County Owned Real P	0	0	0	0	0	0	0	0
A2701	Refund Prior Year's Expenditu	135,000	38,663	135,000	135,000	15,810	50,000	50,000	50,000
	Revenue Totals:	**161,000**	**64,663**	**161,000**	**161,000**	**41,810**	**76,000**	**76,000**	**76,000**
	Net County Share	**8,234,215**	**2,515,143**	**2,888,075**	**2,675,575**	**2,562,621**	**3,404,971**	**3,404,971**	**4,119,108**

2016 Adopted Budget Report

Oneida County

1915: Budget - OIN Gaming Revenue Sharing

December 29, 2015

Under the settlement agreement ratified in 2014 between State of New York, Oneida County, Madison County and the Oneida Indian Nation, Oneida County receives a percentage of gaming revenue. Partners in Prosperity Funds have been created to use this revenue to move the county forward. This Partners in Prosperity fund is created for Oneida County to share a portion of this revenue with directly affected towns, villages, school districts, etc. that have signed agreements with the County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1915.49574	Sherrill - OIN Revenue Sharin	0	135,634	163,436	163,436	158,150	163,436	163,436	163,436
A1915.49575	Vernon - OIN Revenue Shari	0	51,764	62,376	62,376	60,357	62,376	62,376	62,376
A1915.49576	Augusta - OIN Revenue Shar	0	89,213	107,500	107,500	104,024	107,500	107,500	107,500
A1915.49577	Vienna - OIN Revenue Shari	0	0	0	0	0	0	0	0
A1915.49578	VVS School Dist - OIN Reve	0	318,183	643,415	643,415	622,708	643,415	643,415	643,415
A1915.49579	Village of Sylvan Beach - OI	0	0	0	0	0	47,736	47,736	47,736
A1915.49585	Verona FD - OIN Revenue Sh	0	50,000	100,000	100,000	100,000	100,000	100,000	100,000
A1915.49590	Misc Municipalities - OIN Re	0	0	923,273	923,273	0	0	0	0
	Appropriations Totals:	**0**	**644,794**	**2,000,000**	**2,000,000**	**1,045,238**	**1,124,463**	**1,124,463**	**1,124,463**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3001	State Aid - OIN Gaming Rever	0	10,373,565	12,500,000	12,500,000	12,095,636	12,500,000	12,500,000	12,500,000
A3010	State Aid - OIN 19.25 yr Annu	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Revenue Totals:	**0**	**12,873,565**	**15,000,000**	**15,000,000**	**14,595,636**	**15,000,000**	**15,000,000**	**15,000,000**
	Net County Share	**0**	**(12,228,771)**	**(13,000,000)**	**(13,000,000)**	**(13,550,397)**	**(13,875,537)**	**(13,875,537)**	**(13,875,537)**

2016 Adopted Budget Report

Oneida County

1930: Law Department - Judgements and Claims

December 29, 2015

The Judgements & Claims cost center provides the necessary funding to compensate the County's Risk Claims Administrator, and provides additional monies to satisfy small claims settlements and judgements against the County of Oneida.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1930.1951	Other Fees and Services	56,000	56,000	56,000	56,000	56,000	56,000	56,000	56,000
A1930.420	Judgements And Claims	300,000	448,207	425,000	425,000	425,000	350,000	350,000	350,000
	Appropriations Totals:	**356,000**	**504,207**	**481,000**	**481,000**	**481,000**	**406,000**	**406,000**	**406,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2692	Legal Settlements Received	0	13,257	0	0	22,026	0	0	0
	Revenue Totals:	**0**	**13,257**	**0**	**0**	**22,026**	**0**	**0**	**0**
	Net County Share	**356,000**	**490,950**	**481,000**	**481,000**	**458,974**	**406,000**	**406,000**	**406,000**

2016 Adopted Budget Report

Oneida County

1985: Finance - Sales Tax Other Municipalities

December 29, 2015

Recent statements from the Governmental Accounting Standards Board (GASB) require counties to recognize sales tax revenues on a gross basis and record expenditures for sales tax revenues that are shared with the cities and towns within the county.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1985.4	Sales Tax Payments to Other C	0	37,517,608	0	0	0	0	0	0
	Appropriations Totals:	**0**	**37,517,608**	**0**	**0**	**0**	**0**	**0**	**0**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1112	Sales Tax Receipts for other G	0	37,517,608	0	0	(5)	0	0	0
	Revenue Totals:	**0**	**37,517,608**	**0**	**0**	**(5)**	**0**	**0**	**0**
	Net County Share	**0**	**0**	**0**	**0**	**5**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

2490: Budget - Students in Other Community Colleges

December 29, 2015

The Students in Other Community Colleges cost center provides the vehicle for paying a portion of the cost of educating students residing in Oneida County and attending community colleges in other counties within the state.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2490.4941	All Other Community College	339,478	379,082	407,612	407,612	376,522	393,926	393,926	393,926
A2490.4942	Herkimer County Community	846,950	702,750	787,668	787,668	661,921	691,881	691,881	691,881
A2490.4943	Onondaga Community Colle	225,027	162,857	219,176	219,176	141,037	147,439	147,439	147,439
A2490.4944	Fashion Institute Technology	97,763	67,492	63,924	63,924	93,180	97,719	97,719	97,719
	Appropriations Totals:	**1,509,218**	**1,312,182**	**1,478,380**	**1,478,380**	**1,272,660**	**1,330,965**	**1,330,965**	**1,330,965**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2238.1	Reimb from Other Govts - ope	1,509,218	1,312,182	1,478,380	1,478,380	1,272,660	1,330,965	1,330,965	1,330,965
	Revenue Totals:	**1,509,218**	**1,312,182**	**1,478,380**	**1,478,380**	**1,272,660**	**1,330,965**	**1,330,965**	**1,330,965**
	Net County Share	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

2495: Budget - Mohawk Valley Community College

December 29, 2015

Mohawk Valley Community College operates as a comprehensive community college under the programs and standards of the State University of New York. The College is sponsored by the County of Oneida, and is approved by and registered with the New York State Department of Education, and is authorized to award Certificates and Associate Degrees. It provides accessible, low-cost educational services that respond to the needs of the residents of Oneida County and surrounding areas. It also serves as an educational, cultural, and recreational resource for the community. The Mohawk Valley Community College cost center provides the vehicle for payment of Oneida County's Sponsor Contribution to the operating budget for the Mohawk Valley Community College.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2495.4951	Other Expenses	7,280,100	7,280,100	7,498,503	7,498,503	7,498,503	7,723,458	7,723,458	7,723,458
A2495.49510	MVCC Special Funding	117,800	242,800	100,000	100,000	100,000	100,000	100,000	100,000
	Appropriations Totals:	**7,397,900**	**7,522,900**	**7,598,503**	**7,598,503**	**7,598,503**	**7,823,458**	**7,823,458**	**7,823,458**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2238.2	Reimb from Other Govts - ope	7,397,900	2,730,038	2,811,939	2,811,939	0	0	2,811,939	2,811,939
	Revenue Totals:	**7,397,900**	**2,730,038**	**2,811,939**	**2,811,939**	**0**	**0**	**2,811,939**	**2,811,939**
	Net County Share	**0**	**4,792,863**	**4,786,564**	**4,786,564**	**7,598,503**	**7,823,458**	**5,011,519**	**5,011,519**

2016 Adopted Budget Report

Oneida County

2960: Public Health - EHC Program (3-5 Years)

December 29, 2015

The Education and Transportation of Handicapped Children's Program is fiscally responsible for all educational, therapeutic, and transportation services rendered to children 3-5 years of age approved under Section 4410 of the Education Law.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2960.1952	Evaluations	300,000	276,755	229,000	229,000	270,000	270,000	270,000	270,000
A2960.1953	Related Services	723,000	678,677	750,000	750,000	750,000	750,000	750,000	750,000
A2960.4956	Transportation	2,173,995	1,734,138	1,982,851	1,982,351	1,982,351	1,895,553	1,895,553	1,895,553
A2960.4957	Tuition	8,759,791	5,369,619	6,843,782	6,843,782	6,843,782	6,235,738	6,235,738	6,235,738
A2960.4958	NYSSD Expense - NYS Cha	41,410	16,534	16,314	16,314	16,314	16,534	16,534	16,534
A2960.4959	NYS Chargebacks - 4408 Sc	244,358	403,319	403,319	403,319	276,622	276,622	276,622	276,622
A2960.49598	EHC Excess Admin Costs - 4	344,828	370,225	344,671	344,671	0	307,428	307,428	307,428
	Appropriations Totals:	**12,587,382**	**8,849,266**	**10,569,937**	**10,569,437**	**10,139,068**	**9,751,875**	**9,751,875**	**9,751,875**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2250	Medicaid EHC Trans & Ther	352,350	216,740	271,311	271,311	299,311	288,575	288,575	288,575
A2707	Refund Prior Yr Audit (EHC)	16,000	31,921	50,000	50,000	56,151	50,000	50,000	50,000
A3276	NYS - Admin Reimbursement	69,150	(8,625)	60,525	60,525	60,525	61,650	61,650	61,650
A3277	State Aid - Education of Handi	6,935,788	4,499,986	5,698,096	5,698,096	5,697,799	5,284,368	5,284,368	5,284,368
A3278	State Aid - EHC Evaluations R	178,500	164,063	136,255	136,255	160,650	160,650	160,650	160,650
A3279	State Aid - EHC Excess Admi	205,172	220,284	205,079	205,079	0	182,920	182,920	182,920
	Revenue Totals:	**7,756,960**	**5,124,369**	**6,421,266**	**6,421,266**	**6,274,436**	**6,028,163**	**6,028,163**	**6,028,163**
	Net County Share	**4,830,422**	**3,724,897**	**4,148,671**	**4,148,171**	**3,864,632**	**3,723,712**	**3,723,712**	**3,723,712**

2016 Adopted Budget Report

Oneida County

2970: Public Health - Early Intervention Prog (0-2 yrs)

December 29, 2015

The Early Intervention Program's services, mandated by the State in accordance with Public Health Law, 10NYCRR, Part 69-4, are provided by the County of Oneida for children under 3 years old and their families who meet the referral and eligibility criteria. Services are to enhance the child's development and achieve developmental milestones as well as enable the family to enhance the child's development. Reimbursement to the County is captured by the Health Department from Medicaid, Insurance and State Aid (50%) pursuant to the regulations.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2970.19511	Service Coordination	0	0	0	0	0	0	0	0
A2970.19512	Evaluation	0	0	0	0	0	0	0	0
A2970.19513	Family Support	5,000	3,458	5,000	5,000	4,668	7,754	7,754	7,754
A2970.246	Medical Equipment	4,000	0	4,000	4,000	3,027	4,000	4,000	4,000
A2970.495115	Services	828,784	726,358	889,415	884,415	856,471	878,329	878,329	878,329
A2970.495116	Transportation	5,000	9,386	5,000	10,000	15,065	17,000	17,000	17,000
	Appropriations Totals:	**842,784**	**739,202**	**903,415**	**903,415**	**879,231**	**907,083**	**907,083**	**907,083**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1616	Fees For Services - Early Inter	0	0	0	0	0	0	0	0
A2705.1	Gifts & Donations - Early Inte	1,000	0	0	0	0	0	0	0
A3449	State Aid - Early Intervention	412,964	294,226	442,673	442,673	430,870	444,548	444,548	444,548
	Revenue Totals:	**413,964**	**294,226**	**442,673**	**442,673**	**430,870**	**444,548**	**444,548**	**444,548**
	Net County Share	**428,820**	**444,975**	**460,742**	**460,742**	**448,360**	**462,535**	**462,535**	**462,535**

2016 Adopted Budget Report

Oneida County

3020: Emergency Svcs - E911 Emergency Communications

December 29, 2015

The Emergency Communication Division of the Oneida County Emergency Services Office handles all 9-1-1 and emergency calls for law enforcement, ambulance and fire services for 81 emergency response agencies in Oneida County. It is the Division's mission to enhance the quality of life for every person in the Oneida County community by handling all 9-1-1 and emergency telephone calls for service by dispatching emergency services in a prompt, courteous and correct manner, thereby saving lives, protecting property, interdicting crime and minimizing fire losses.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3020.101	Salaries	2,044,791	2,082,807	2,321,611	2,321,611	2,325,962	2,412,123	2,412,123	2,412,123
A3020.102	Temporary Help	0	0	0	0	0	0	0	0
A3020.103	Overtime	138,248	119,261	144,248	144,248	143,517	144,000	134,000	134,000
A3020.195	Other Fees & Services	3,300	76,200	103,300	103,300	103,086	109,251	109,251	109,251
A3020.211	Office Equipment	5,800	5,457	5,800	5,800	5,239	1,450	1,450	1,450
A3020.212	Computer Hardware	181,944	186,814	176,144	176,144	176,192	3,890	3,890	3,890
A3020.251	Automotive Equipment	0	26,561	38,018	43,018	43,017	42,200	0	0
A3020.295	Other Equipment	7,775	7,860	6,125	6,125	5,742	62,725	62,725	62,725
A3020.411	Office Supplies	3,850	3,841	3,850	3,850	3,036	3,850	3,850	3,850
A3020.412	Insurance & Bonding	20,510	14,972	20,510	15,510	15,500	20,731	20,731	20,731
A3020.413	Rent/Lease - Equipment	2,160	2,124	2,160	2,160	2,157	2,160	2,160	2,160
A3020.414	Utilities	37,722	35,865	37,610	37,610	35,066	37,610	37,610	37,610
A3020.416	Telephone	125,614	134,551	125,026	125,026	118,025	179,597	179,597	179,597
A3020.4163	Cellular Telephone	13,951	20,545	50,172	50,172	49,841	62,000	62,000	62,000
A3020.418	Meter Postage	1,260	1,170	1,260	1,260	1,065	865	865	865
A3020.425	Training & Special Schools	17,500	12,907	17,500	22,653	22,576	24,500	24,500	24,500
A3020.436	Uniforms and Clothing	7,250	7,251	7,250	7,250	7,250	8,250	8,250	8,250
A3020.451	Automotive Supplies	2,500	5,125	3,350	3,350	2,958	3,350	3,350	3,350
A3020.452	Automotive Repairs	2,421	1,483	2,421	2,421	2,260	3,986	3,986	3,986
A3020.455	Travel & Subsistence	6,310	4,305	7,410	7,410	6,381	9,410	9,410	9,410
A3020.456	Gasoline & Oil	13,120	18,515	15,194	10,194	8,768	19,200	10,000	10,000
A3020.491	Other Materials & Supplies	5,175	4,354	5,175	5,175	4,977	5,175	5,175	5,175
A3020.492	Computer Software & Licen	96,833	43,268	99,906	103,032	102,587	65,534	65,534	65,534
A3020.493	Maintenance, Repair & Servi	353,222	266,343	336,401	337,340	321,306	408,235	287,875	287,875
A3020.4951	Other Expenses	43,708	34,716	67,558	289,954	66,646	67,364	67,364	67,364
A3020.49546	Safe Communities Initiative	23,200	15,075	23,200	23,200	21,875	33,000	33,000	33,000
A3020.810	Retirement	286,916	294,143	307,890	307,890	484,422	451,246	347,447	347,447
A3020.830	Social Security	166,143	159,311	188,639	188,639	182,148	195,543	194,778	194,778
A3020.840	Workers Compensation	50,621	51,947	63,486	63,486	61,419	71,571	71,571	71,571
A3020.850	Unemployment Insurance	5,430	18,066	9,970	9,970	20,538	6,390	6,365	6,365
A3020.860	Health Insurance	455,060	458,042	516,531	516,531	450,692	518,276	518,276	518,276
	Appropriations Totals:	**4,122,334**	**4,112,878**	**4,707,715**	**4,934,329**	**4,794,248**	**4,973,482**	**4,687,133**	**4,687,133**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget

2016 Adopted Budget Report

Oneida County

3020: Emergency Svcs - E911 Emergency Communications

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1140	E-911 Telephone Surcharge	330,000	328,757	305,000	305,000	302,493	280,000	300,000	300,000
A1216	Reimb from Finance to Emerg	0	0	30,000	30,000	0	0	0	0
A3388	State Aid - 911 Surcharge Rev	0	26,561	0	0	0	0	0	0
A3392	State Aid - Homeland Security	0	0	0	222,396	0	0	0	0
A4304	Fed Aid Emer Mgmt Assistan	90,800	89,857	90,800	90,800	90,823	92,000	92,000	92,000
	Revenue Totals:	**420,800**	**445,175**	**425,800**	**648,196**	**393,316**	**372,000**	**392,000**	**392,000**
	Net County Share	**3,701,534**	**3,667,703**	**4,281,915**	**4,286,133**	**4,400,932**	**4,601,482**	**4,295,133**	**4,295,133**

2016 Adopted Budget Report

Oneida County

3110: Sheriff - Administration

December 29, 2015

The Sheriff is the Chief Law Enforcement Officer within the jurisdictional boundaries of the County and provides for public safety. This position carries the enormous responsibility of protecting and serving all citizens of Oneida County, whether it be on the highways, in our community, in the Courts, or in the Correctional Facility. The Sheriff's Administration manages and oversees the Law Enforcement, Civil/Courts, and Corrections Units. Certain functions are centralized to include personnel, payroll, fiscal, and the vehicle fleet.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3110.101	Salaries	339,835	346,115	363,501	363,501	349,672	374,087	374,087	374,087
A3110.103	Overtime	100	0	100	100	156	100	100	100
A3110.109	Salaries, Other	103,153	98,810	114,459	114,459	114,459	129,571	129,571	129,571
A3110.1951	Other Fees and Services	1,100	3,705	1,100	1,100	3,800	1,300	1,300	1,300
A3110.1965	Fingerprint Processing	80,499	80,499	90,000	90,000	60,000	90,000	90,000	90,000
A3110.211	Office Equipment	2,500	4,328	6,000	6,000	6,000	3,500	3,500	3,500
A3110.212	Computer Hardware	4,875	4,950	7,320	7,320	7,200	20,220	20,220	20,220
A3110.2512	Automotive Equipment	226,500	941,083	252,662	252,662	263,455	302,500	302,500	302,500
A3110.2952	Other Equipment	0	0	0	0	0	3,150	3,150	3,150
A3110.4110	Office Supplies	4,000	3,275	4,500	4,500	2,893	3,500	3,500	3,500
A3110.412	Insurance & Bonding	5,500	3,942	5,000	5,000	5,000	5,000	5,000	5,000
A3110.413	Rent/Lease - Equipment	2,520	2,520	2,520	2,520	2,518	2,520	2,520	2,520
A3110.418	Meter Postage	8,700	6,750	9,000	10,000	7,114	8,000	8,000	8,000
A3110.451	Automotive Supplies	80,000	75,860	88,000	88,357	86,357	108,000	93,000	93,000
A3110.4522	Automotive Repairs	55,000	76,359	70,000	70,100	68,100	70,000	70,000	70,000
A3110.454	Travel - Meetings, seminars e	4,000	4,883	5,500	5,500	5,482	5,500	5,500	5,500
A3110.455	Travel & Subsistence	5,000	4,530	5,000	5,000	5,000	5,000	5,000	5,000
A3110.456	Gasoline & Oil	356,732	308,619	358,399	358,399	327,076	350,000	300,000	300,000
A3110.4913	Other Materials & Supplies	14,000	11,202	15,500	15,500	13,500	15,500	15,500	15,500
A3110.492	Computer Software & Licen	31,305	22,758	37,405	37,405	37,199	38,563	38,563	38,563
A3110.4932	Maintenance, Repair & Servi	3,400	5,208	3,600	3,600	3,518	19,200	4,200	4,200
A3110.4951	Other Expenses	4,053	3,648	3,660	3,660	3,502	4,060	4,060	4,060
A3110.810	Retirement	44,283	51,857	47,714	47,714	79,054	70,926	54,611	54,611
A3110.830	Social Security	26,006	27,127	27,816	27,816	29,292	28,625	28,625	28,625
A3110.840	Workers Compensation	7,813	8,744	9,777	9,777	10,277	8,232	8,232	8,232
A3110.850	Unemployment Insurance	851	79	910	910	284	936	936	936
A3110.860	Health Insurance	110,280	112,060	111,476	111,476	119,928	123,577	121,331	121,331
	Appropriations Totals:	**1,522,005**	**2,208,910**	**1,640,919**	**1,642,376**	**1,610,835**	**1,791,567**	**1,693,006**	**1,693,006**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1527	Non-Crim Finger Printing Fe	2,000	1,630	2,000	2,000	1,280	2,000	2,000	2,000
A1538	LEADS Background Check F	6,200	4,775	6,200	6,200	6,025	6,200	6,200	6,200
A2376	Fingerprint Processing Fees	80,499	107,066	90,000	90,000	70,739	90,000	90,000	90,000
A2657	Minor Sales Sheriff	6,500	5,622	6,000	6,000	4,592	6,000	6,000	6,000

2016 Adopted Budget Report

Oneida County

3110: Sheriff - Administration

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2658	Sale of scrap - Sheriff	0	0	0	0	0	0	0	0
A2681	Insurance Recoveries Sheriff	0	8,818	0	0	17,480	0	0	0
A4250	Federal Aid - Alien Assistance	0	16,841	0	0	0	0	0	0
	Revenue Totals:	**95,199**	**144,752**	**104,200**	**104,200**	**100,116**	**104,200**	**104,200**	**104,200**
	Net County Share	**1,426,806**	**2,064,158**	**1,536,719**	**1,538,176**	**1,510,719**	**1,687,367**	**1,588,806**	**1,588,806**

2016 Adopted Budget Report

Oneida County

3111: Sheriff - Stop DWI

December 29, 2015

The Oneida County Sheriff's Office provides a dedicated Stop DWI Program for the enforcement and education of DWI Laws. The primary function of the Stop DWI Unit of the Sheriff's Department is to provide for a safe environment free of impaired drivers that have the potential of injuring or killing other motorists on the highways.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3111.101	Salaries	109,278	112,947	121,384	121,384	105,074	104,669	104,669	104,669
A3111.103	Overtime	15,000	4,669	15,000	15,000	8,440	8,000	8,000	8,000
A3111.412	Insurance & Bonding	1,600	1,297	1,600	1,600	1,600	1,600	1,600	1,600
A3111.425	Training & Special Schools	0	0	0	0	0	0	0	0
A3111.455	Travel - Daily Expenses	5,000	0	5,000	5,000	0	3,000	3,000	3,000
A3111.456	Gasoline & Oil	0	0	0	0	0	0	0	0
A3111.491	Other Materials & Supplies	1,500	519	1,500	1,500	1,279	1,500	1,500	1,500
A3111.810	Retirement	16,334	15,693	18,194	18,194	25,828	24,102	18,558	18,558
A3111.830	Social Security	9,508	8,187	10,434	10,434	7,804	9,155	9,155	9,155
A3111.840	Workers Compensation	2,882	3,070	3,727	3,727	3,280	2,633	2,633	2,633
A3111.850	Unemployment Insurance	311	0	341	341	0	300	300	300
A3111.860	Health Insurance	34,846	33,879	35,963	35,963	17,114	21,390	21,390	21,390
	Appropriations Totals:	**196,259**	**180,262**	**213,143**	**213,143**	**170,417**	**176,349**	**170,805**	**170,805**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1516	Reimb Stop DWI- Sheriff	211,181	150,000	150,000	150,000	150,000	150,000	150,000	150,000
A1539	DWI Extradition Cost Reimb	0	0	0	0	0	0	0	0
	Revenue Totals:	**211,181**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**	**150,000**
	Net County Share	**(14,922)**	**30,262**	**63,143**	**63,143**	**20,417**	**26,349**	**20,805**	**20,805**

2016 Adopted Budget Report

Oneida County

3112: Sheriff - Security

December 29, 2015

The Security Unit of the Sheriff's Office provides security and law enforcement services to the Oneida County Office Building on a daily basis. Deputies travel throughout the state transporting juveniles who are in custody of the Department of Social Services to and from various detention facilities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3112.101	Salaries	292,210	315,251	322,334	322,334	306,168	322,534	322,534	322,534
A3112.103	Overtime	70,000	83,296	70,000	70,000	79,616	70,000	70,000	70,000
A3112.107	Salaries-207-C Injury	0	0	0	0	0	0	0	0
A3112.211	Office Equipment	0	0	0	0	0	0	0	0
A3112.251	Automotive Equipment	21,000	21,000	0	0	0	0	0	0
A3112.295	Other Equipment	3,050	2,842	2,700	2,700	2,700	3,000	3,000	3,000
A3112.411	Office Supplies	0	0	0	0	0	0	0	0
A3112.412	Insurance & Bonding	4,900	4,207	5,200	5,200	5,200	5,000	5,000	5,000
A3112.4163	Cellular Telephone Charges	240	206	240	240	208	240	240	240
A3112.425	Training & Special Schools	1,000	0	1,000	1,000	500	1,000	1,000	1,000
A3112.436	Uniforms and Clothing	6,000	5,175	3,250	3,615	3,523	4,000	4,000	4,000
A3112.455	Travel & Subsistence	4,000	2,649	3,500	3,500	1,006	3,500	3,500	3,500
A3112.491	Other Materials & Supplies	500	489	300	300	300	300	300	300
A3112.810	Retirement	48,880	51,616	54,131	54,131	83,179	81,760	62,884	62,884
A3112.830	Social Security	28,475	29,234	30,014	30,014	27,236	30,029	30,029	30,029
A3112.840	Workers Compensation	8,624	9,133	11,116	11,116	11,116	8,636	8,636	8,636
A3112.850	Unemployment Insurance	931	0	981	981	0	982	982	982
A3112.860	Health Insurance	101,837	85,851	89,952	89,952	85,027	93,529	93,529	93,529
	Appropriations Totals:	**591,647**	**610,949**	**594,718**	**595,083**	**605,779**	**624,510**	**605,634**	**605,634**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1518	Reimb for Security Services	653,773	597,637	635,452	635,452	598,791	698,067	698,067	698,067
	Revenue Totals:	**653,773**	**597,637**	**635,452**	**635,452**	**598,791**	**698,067**	**698,067**	**698,067**
	Net County Share	**(62,126)**	**13,313**	**(40,734)**	**(40,369)**	**6,988**	**(73,557)**	**(92,433)**	**(92,433)**

2016 Adopted Budget Report

Oneida County

3113: Sheriff - Special Initiatives

December 29, 2015

The Sheriff has implemented a multi-agency special initiatives plan to combat drug abuse, sexual abuse, and arson. These crimes are of serious concern in our community and threaten public safety, as well as economic growth. Resources must continue to be dedicated to conduct investigations, make arrests, and assist in prosecuting cases involving drugs, sexual abuse and arson, if Oneida County is expected to thrive.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3113.101	Salaries	237,272	259,016	268,228	268,228	242,226	273,148	279,775	279,775
A3113.103	Overtime	15,000	13,253	15,000	15,000	13,922	15,000	15,000	15,000
A3113.212	Computer Hardware	0	0	0	0	0	475	475	475
A3113.295	Other Equipment	1,500	228	1,500	1,500	1,500	2,400	2,400	2,400
A3113.412	Insurance & Bonding	2,500	892	1,800	1,800	1,500	1,200	1,200	1,200
A3113.4163	Cellular Telephone Charges	1,650	1,205	2,000	2,000	1,400	2,000	2,000	2,000
A3113.425	Training & Special Schools	1,500	1,117	2,500	2,500	2,330	4,000	4,000	4,000
A3113.4365	Body Armor	0	0	0	0	0	0	0	0
A3113.437	Personal Clothing Allowance	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
A3113.455	Travel & Subsistence	1,500	65	1,500	1,500	1,000	3,000	3,000	3,000
A3113.491	Other Materials & Supplies	1,000	163	1,100	1,100	1,000	1,100	1,100	1,100
A3113.4951	Other Expenses	1,000	355	1,100	1,100	1,100	1,500	1,500	1,500
A3113.810	Retirement	33,156	35,306	36,562	36,562	57,028	55,793	42,959	42,959
A3113.830	Social Security	19,299	19,860	21,668	21,668	18,428	22,044	22,551	22,551
A3113.840	Workers Compensation	5,850	6,169	7,496	7,496	7,594	6,340	6,340	6,340
A3113.850	Unemployment Insurance	631	0	708	708	0	721	738	738
A3113.860	Health Insurance	49,401	45,965	49,901	49,901	43,059	47,364	47,364	47,364
	Appropriations Totals:	**373,059**	**385,393**	**412,863**	**412,863**	**393,888**	**437,885**	**432,202**	**432,202**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2261	Reimb for Chief Deputy fr DS	72,035	60,471	77,603	77,603	68,298	77,642	83,363	83,363
A2719	Reimb Sex Abuse Task Force	257,083	168,016	184,991	184,991	166,587	116,980	116,980	116,980
A2721	Reimb Juv Drug Prevention	0	0	0	0	0	0	0	0
	Revenue Totals:	**329,118**	**228,487**	**262,594**	**262,594**	**234,885**	**194,622**	**200,343**	**200,343**
	Net County Share	**43,941**	**156,907**	**150,269**	**150,269**	**159,003**	**243,263**	**231,859**	**231,859**

2016 Adopted Budget Report

Oneida County

3115: Sheriff - Civil

December 29, 2015

The Civil Division of the Sheriff's Office is responsible for serving all civil mandates and other documents issued by the various courts. The Civil Division is also responsible for the transportation and temporary detention of inmates and of juveniles to and from detention facilities who are not in the custody of the Department of Social Services.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3115.101	Salaries	785,083	819,267	867,710	867,710	763,852	821,667	821,667	821,667
A3115.103	Overtime	50,000	26,152	40,000	40,000	26,742	40,000	40,000	40,000
A3115.107	Salaries-207-C Injury	0	0	0	0	0	0	0	0
A3115.211	Office Equipment	900	802	900	900	900	900	900	900
A3115.212	Computer Hardware	10,725	9,273	1,060	1,060	1,050	2,050	2,050	2,050
A3115.295	Other Equipment	3,300	0	1,800	1,800	1,665	5,400	5,400	5,400
A3115.411	Office Supplies	1,700	1,589	1,500	1,500	1,290	1,500	1,500	1,500
A3115.412	Insurance & Bonding	12,000	9,583	12,000	12,000	11,000	11,000	11,000	11,000
A3115.413	Rent/Lease - Equipment	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380
A3115.4163	Cellular Telephone Charges	4,688	3,493	4,688	4,688	3,757	4,688	4,688	4,688
A3115.418	Meter Postage	17,000	23,402	20,000	20,000	23,148	25,000	25,000	25,000
A3115.425	Training & Special Schools	5,000	8,430	5,000	5,000	4,389	5,000	5,000	5,000
A3115.4365	Body Armor	3,776	0	3,800	7,228	7,228	3,800	3,800	3,800
A3115.437	Personal Clothing Allowance	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500
A3115.446	Medical Supplies	0	239	300	300	300	300	300	300
A3115.455	Travel & Subsistence	6,742	5,167	5,000	5,000	4,620	5,000	5,000	5,000
A3115.491	Other Materials & Supplies	1,500	847	1,500	1,500	1,200	1,500	1,500	1,500
A3115.492	Computer Software & Licen	13,442	11,138	31,151	31,151	12,000	12,261	12,261	12,261
A3115.493	Maintenance, Repair & Servi	720	0	720	720	0	820	820	820
A3115.4951	Other Expenses	16,250	11,501	12,800	12,800	11,843	12,800	12,800	12,800
A3115.810	Retirement	109,755	114,645	122,027	122,027	190,657	173,243	133,392	133,392
A3115.830	Social Security	63,884	60,733	69,440	69,440	56,200	65,975	65,975	65,975
A3115.840	Workers Compensation	19,364	20,588	25,220	25,220	23,580	18,974	18,974	18,974
A3115.850	Unemployment Insurance	2,088	0	2,275	2,275	0	2,156	2,156	2,156
A3115.860	Health Insurance	193,962	207,575	228,493	228,493	198,090	228,902	199,247	199,247
	Appropriations Totals:	**1,333,759**	**1,346,303**	**1,469,264**	**1,472,692**	**1,355,392**	**1,454,816**	**1,385,310**	**1,385,310**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1510	Sheriff- Civil Div Fees	250,000	268,949	250,000	250,000	253,977	250,000	250,000	250,000
A2274	Reimb Sheriff Civil from DSS	30,000	26,675	30,000	30,000	24,963	30,000	30,000	30,000
	Revenue Totals:	**280,000**	**295,624**	**280,000**	**280,000**	**278,940**	**280,000**	**280,000**	**280,000**
	Net County Share	**1,053,759**	**1,050,680**	**1,189,264**	**1,192,692**	**1,076,452**	**1,174,816**	**1,105,310**	**1,105,310**

2016 Adopted Budget Report

Oneida County

3117: Sheriff - Court Attendants

December 29, 2015

The Sheriff's Office provides security and other services to the courts within the Unified Court System. Uniform Deputies and Court Security Officers screen the public entering the buildings and provide security within. Court Attendants provide support to the Judges and court employees. This program is designed to provide safety, order and efficiency in the Judicial System.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3117.101	Salaries	1,397,154	1,414,939	1,413,077	1,413,077	1,328,436	1,413,556	1,413,556	1,413,556
A3117.102	Temporary Help	17,500	6,117	0	0	0	0	0	0
A3117.103	Overtime	71,000	37,616	60,000	60,000	26,236	60,000	60,000	60,000
A3117.107	Salaries-207-C Injury	0	0	0	0	0	0	0	0
A3117.412	Insurance & Bonding	20,500	16,924	21,000	21,000	20,000	20,000	20,000	20,000
A3117.436	Uniforms and Clothing	18,144	12,225	15,500	17,062	14,709	15,500	15,500	15,500
A3117.455	Travel & Subsistence	250	105	250	250	110	200	200	200
A3117.4951	Other Expenses	0	0	1,000	1,000	951	1,000	1,000	1,000
A3117.810	Retirement	196,573	197,578	215,351	215,351	328,135	298,910	230,153	230,153
A3117.830	Social Security	114,418	105,100	112,691	112,691	97,656	112,727	112,727	112,727
A3117.840	Workers Compensation	34,682	36,334	43,456	43,456	40,684	32,419	32,419	32,419
A3117.850	Unemployment Insurance	3,740	5,037	3,990	3,990	3,990	3,684	3,684	3,684
A3117.860	Health Insurance	391,120	382,672	376,028	376,028	341,469	377,850	360,738	360,738
	Appropriations Totals:	**2,265,081**	**2,214,647**	**2,262,343**	**2,263,905**	**2,202,375**	**2,335,846**	**2,249,977**	**2,249,977**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2260	Reimb for Court Attendants	2,140,697	2,342,175	1,989,485	1,989,485	2,134,836	2,170,000	2,170,000	2,170,000
	Revenue Totals:	**2,140,697**	**2,342,175**	**1,989,485**	**1,989,485**	**2,134,836**	**2,170,000**	**2,170,000**	**2,170,000**
	Net County Share	**124,384**	**(127,528)**	**272,858**	**274,420**	**67,539**	**165,846**	**79,977**	**79,977**

2016 Adopted Budget Report

Oneida County

3120: Sheriff - Law Enforcement

December 29, 2015

The Law Enforcement Division of the Sheriff's Office serves Oneida County's citizens through the investigation of criminal cases, patrol of roadways, arrests of violators and mediating in the traditional role of Keeper of the Peace in non-criminal matters. The Division provides a patrol, criminal investigation and identification unit, navigation, snow mobile, K-9, and SRO Program, all working to provide Oneida County with a safe, secure, crime free environment to work and live in.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3120.101	Salaries	3,678,441	3,686,640	4,008,793	4,008,793	3,489,444	4,123,686	4,123,686	4,123,686
A3120.102	Temporary Help	37,492	43,626	37,492	37,492	39,574	46,927	46,927	46,927
A3120.103	Overtime	260,000	302,433	285,000	285,000	341,750	350,000	350,000	350,000
A3120.107	Salaries-207-C Injury	0	96,030	0	0	120,532	0	0	0
A3120.1951	Other Fees and Services	6,500	4,826	7,000	7,000	6,833	8,200	7,000	7,000
A3120.1965	Fingerprint Searches	0	0	0	0	0	0	0	0
A3120.211	Office Equipment	1,850	8,123	2,945	2,945	2,869	3,875	3,875	3,875
A3120.212	Computer Hardware	36,173	42,403	4,240	4,240	4,105	6,150	6,150	6,150
A3120.251	Automotive Equipment	28,000	27,542	35,000	35,000	52,000	0	0	0
A3120.295	Other Equipment	31,320	45,842	51,335	51,335	50,564	54,050	51,335	51,335
A3120.411	Office Supplies	7,000	6,404	7,000	7,000	6,802	7,000	7,000	7,000
A3120.412	Insurance & Bonding	58,000	42,918	56,000	56,000	54,000	52,000	52,000	52,000
A3120.413	Rent/Lease - Equipment	6,996	5,767	7,020	7,020	5,260	6,984	6,984	6,984
A3120.417	Rent/Lease - Space	3,800	2,995	4,000	4,000	3,200	3,400	3,400	3,400
A3120.425	Training & Special Schools	13,500	12,443	15,500	15,500	14,112	17,900	15,500	15,500
A3120.436	Uniforms and Clothing	60,950	59,920	65,950	69,042	66,042	76,700	61,700	61,700
A3120.4365	Body Armor	19,200	6,378	24,540	37,568	34,568	18,000	18,000	18,000
A3120.437	Personal Clothing Allowance	8,400	8,790	10,200	10,200	10,200	10,800	10,800	10,800
A3120.447	Pharmaceuticals	1,000	0	1,000	1,000	968	1,200	1,200	1,200
A3120.451	Automotive Supplies	4,500	3,926	4,500	4,500	4,400	4,500	4,500	4,500
A3120.452	Automotive Repairs	14,200	10,964	15,300	17,213	16,525	14,300	14,300	14,300
A3120.453	Charter or Hire of Vehicle	0	0	0	0	0	0	0	0
A3120.454	Travel - Meetings, seminars e	12,500	12,431	18,000	18,000	17,542	25,000	20,000	20,000
A3120.455	Travel & Subsistence	12,500	33,095	17,000	17,000	16,286	20,000	20,000	20,000
A3120.456	Gasoline & Oil	21,000	17,492	21,000	21,000	19,037	20,000	17,000	17,000
A3120.491	Other Materials & Supplies	69,250	67,773	69,250	69,250	68,361	78,065	78,065	78,065
A3120.4915	Other Materials/Supplies - Pr	600	510	600	600	510	600	600	600
A3120.492	Computer Software & Licen	100,484	94,624	77,765	77,765	77,109	80,150	80,150	80,150
A3120.493	Maintenance, Repair & Servi	34,820	33,020	39,000	41,010	40,973	38,500	38,500	38,500
A3120.4951	Other Expenses	38,750	28,407	25,000	25,000	24,801	30,070	30,070	30,070
A3120.810	Retirement	517,229	551,926	566,194	566,194	910,637	846,056	651,440	651,440
A3120.830	Social Security	304,159	301,074	332,108	332,108	281,228	345,827	345,827	345,827
A3120.840	Workers Compensation	91,256	95,527	87,690	87,690	115,156	119,150	119,150	119,150
A3120.850	Unemployment Insurance	9,941	0	10,854	10,854	10,854	11,302	11,302	11,302
A3120.860	Health Insurance	941,340	809,207	853,898	853,898	810,563	879,457	923,484	923,484
	Appropriations Totals:	**6,431,151**	**6,463,056**	**6,761,174**	**6,781,218**	**6,716,803**	**7,299,849**	**7,119,945**	**7,119,945**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1512.1	Extradition of Prisoners	0	2,000	0	0	1,087	0	0	0
A1526	Reimburse for Special Details	24,500	46,506	25,000	25,000	31,975	25,000	25,000	25,000
A1532	Reimb Youth Tobacco Enforc	29,000	29,000	29,000	29,000	29,000	29,000	29,000	29,000
A2656.2	Sale Of Surplus - EBay - Sheri	0	0	0	0	0	0	0	0
A2711	Project Lifesaver Misc Revenu	600	0	600	600	160	600	600	600
A2716	Misc Revenue Sheriff	500	846	500	500	198	500	500	500
A2718	Forfeitures	0	1,614	0	0	1,087	0	0	0
A2732	Fingerprinting expense reimbu	10,000	9,450	10,000	10,000	8,850	10,000	10,000	10,000
A2735	SRO Reimb from School Dis	439,500	442,750	446,000	446,000	453,889	470,000	470,000	470,000
A2847	Reimbursement from DA	13,000	4,976	13,000	13,000	1,400	13,000	13,000	13,000
A3315	State Aid - Navigation Law En	38,000	45,119	57,500	57,500	81,752	55,000	55,000	55,000
A3381	State Aid - DCJS Legislative I	0	19,937	0	0	0	0	0	0
A3384	State Aid - DCJS Reimb	69,800	39,011	11,000	11,000	6,200	11,000	11,000	11,000
A3387	State Traffic Safety Education	0	11,942	0	0	7,540	0	0	0
A4321	Federal Aid - US DOJ JAG Gr	0	25,000	0	0	0	0	0	0
A4389.2	Federal Aid - Marshall's Task I	0	27,040	0	0	46,426	0	0	0
A4389.3	Federal Aid - DEA/DOJ Grant	0	0	0	0	0	0	0	0
	Revenue Totals:	**624,900**	**705,192**	**592,600**	**592,600**	**669,563**	**614,100**	**614,100**	**614,100**
	Net County Share	**5,806,251**	**5,757,864**	**6,168,574**	**6,188,618**	**6,047,240**	**6,685,749**	**6,505,845**	**6,505,845**

2016 Adopted Budget Report

Oneida County

3121: Sheriff - School Safety Initiative

December 29, 2015

Special Patrol Officers will be located in all six Whitesboro School Buildings. These Special Patrol Officers will act as School Safety Officers to ensure that the buildings safety and security measures are in place and being followed by students,staff parents and other visitors to the buildings. All cost incurred by Oneida County for providing this service will be fully reimbursed by the Whitesboro School District.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3121.102	Temporary Help	0	0	0	0	0	204,720	204,720	204,720
A3121.295	Other Equipment	0	0	0	0	0	0	0	0
A3121.436	Uniforms and Clothing	0	0	0	0	0	57,075	57,075	57,075
A3121.4365	Body Armor	0	0	0	0	0	0	0	0
A3121.491	Other Materials & Supplies	0	0	0	0	0	0	0	0
A3121.495	Other Expenses	0	0	0	0	0	0	0	0
A3121.830	Social Security	0	0	0	0	0	15,661	15,661	15,661
A3121.840	Workers Compensation	0	0	0	0	0	5,732	5,732	5,732
A3121.850	Unemployment Insurance	0	0	0	0	0	512	512	512
	Appropriations Totals:	**0**	**0**	**0**	**0**	**0**	**283,700**	**283,700**	**283,700**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2735.1	Reimb Safety Officer - White	0	0	0	0	0	283,700	283,700	283,700
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**283,700**	**283,700**	**283,700**
	Net County Share	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

3140: Probation - Office of Probation

December 29, 2015

The Oneida County Probation Department's mission is to advance a balanced triad of agency goals, namely that of ensuring community protection, providing clientele accountability and enabling offenders to become competent and productive citizens. The "balanced and restorative justice" approach is intended to provide quality, cost-effective services to our stakeholders within the guidelines of State and local statutes and judicial mandates. The Department embraces the philosophy that the community, victim and offender should receive balanced attention and in turn should gain tangible benefits from their interactions with the probation department and justice system as a whole.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3140.101	Salaries	2,345,478	2,356,859	2,401,352	2,401,352	2,401,352	2,385,650	2,385,650	2,385,650
A3140.102	Temporary Help	22,533	21,440	17,918	17,918	17,918	21,440	21,440	21,440
A3140.103	Overtime	47,177	24,715	44,720	44,720	44,720	27,500	37,500	37,500
A3140.1951	Other Fees and Services	2,000	964	2,000	2,000	2,000	1,600	1,600	1,600
A3140.211	Office Equipment	1,275	666	1,275	1,275	1,275	1,275	1,275	1,275
A3140.212	Computer Hardware	0	0	1,524	1,524	1,524	0	0	0
A3140.2121	Data Cards/ RSA Tokens	153	0	0	0	0	918	0	0
A3140.295	Other Equipment	495	0	1,695	1,695	1,695	2,019	2,019	2,019
A3140.411	Office Supplies	3,800	3,021	3,800	3,800	3,800	3,800	3,800	3,800
A3140.412	Insurance & Bonding	21,930	16,614	21,930	21,930	21,930	21,930	21,930	21,930
A3140.413	Rent/Lease - Equipment	1,140	1,140	3,554	3,554	3,554	19,654	5,022	5,022
A3140.416	Telephone	17,697	17,046	17,345	17,345	17,345	17,229	17,229	17,229
A3140.4163	Cellular Telephone Charges	886	920	1,027	1,027	1,027	870	870	870
A3140.418	Meter Postage	4,800	4,206	4,400	4,400	4,400	4,400	4,400	4,400
A3140.425	Training & Special Schools	3,500	2,951	9,500	9,500	9,500	6,000	6,000	6,000
A3140.4365	Body Armor	2,400	6,600	2,400	2,400	2,400	0	0	0
A3140.451	Automotive Supplies	1,625	547	600	600	600	600	600	600
A3140.452	Automotive Repairs	150	0	150	150	150	150	150	150
A3140.455	Travel & Subsistence	36,000	32,914	36,000	31,000	31,000	33,000	33,000	33,000
A3140.456	Gasoline & Oil	2,354	1,349	1,888	1,888	1,888	1,841	1,841	1,841
A3140.491	Other Materials & Supplies	500	1,382	3,500	3,500	3,500	500	500	500
A3140.492	Computer Software & Licen	1,320	1,674	1,320	1,320	1,320	1,750	17,300	17,300
A3140.493	Maintenance, Repair & Servi	0	78	0	0	0	0	0	0
A3140.4951	Other Expenses	4,450	2,186	8,650	8,875	8,875	7,450	7,450	7,450
A3140.4952	Six County Youth Justice Tea	0	0	0	0	70,000	30,000	30,000	30,000
A3140.810	Retirement	313,130	320,341	335,347	335,347	526,859	492,424	379,153	379,153
A3140.830	Social Security	183,039	175,229	187,730	187,730	187,730	186,246	187,011	187,011
A3140.840	Workers Compensation	55,246	56,579	68,815	68,815	67,023	68,169	68,169	68,169
A3140.850	Unemployment Insurance	5,982	0	6,135	6,135	6,135	6,086	6,111	6,111
A3140.860	Health Insurance	722,168	655,314	673,064	673,064	673,064	660,225	641,260	641,260
	Appropriations Totals:	**3,801,228**	**3,704,735**	**3,857,639**	**3,852,864**	**4,112,585**	**4,002,726**	**3,881,280**	**3,881,280**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget

2016 Adopted Budget Report

Oneida County

3140: Probation - Office of Probation

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1513	Reimb to Probation from Stop	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
A1520	Collection Fees	36,000	27,452	36,000	36,000	36,000	30,000	30,000	30,000
A1521	Cust/Visit/DWI Investig Fees	47,000	77,310	60,000	60,000	60,000	80,000	80,000	80,000
A2385	Reimb fr Rome PD - Ride Alo	0	0	0	0	0	0	0	0
A3027	State Aid - DCJS Project Impa	20,000	14,853	15,000	15,000	15,000	15,000	15,000	15,000
A3310	State Aid - Probation	593,833	585,573	593,833	593,833	593,833	593,833	593,833	593,833
A3313	State Aid - 6 County Youth Ju	0	0	0	0	70,000	30,000	30,000	30,000
A3314	State Aid - SORA	45,952	45,952	45,952	45,952	45,952	45,952	45,952	45,952
A3318	NYS Reimb from Drug Court	72,310	45,817	43,145	43,145	43,145	0	0	0
A3319	State Aid - DOCS PSI reimb	5,250	6,793	5,900	5,900	5,900	7,634	7,634	7,634
A3383	State Aid - DCJS Ignition Inte	40,749	53,735	40,749	40,749	40,749	40,749	40,749	40,749
A4324	Second Chance Mentoring - r	0	20,000	0	0	0	0	0	0
A4325.1	Fed Aid - Regional Youth Jus	0	0	0	0	0	0	0	0
A4389.1	Federal Aid - Marshall's Task I	10,000	9,150	10,000	10,000	10,000	10,000	10,000	10,000
	Revenue Totals:	**931,094**	**946,635**	**910,579**	**910,579**	**980,579**	**913,168**	**913,168**	**913,168**
	Net County Share	**2,870,134**	**2,758,100**	**2,947,060**	**2,942,285**	**3,132,005**	**3,089,558**	**2,968,112**	**2,968,112**

2016 Adopted Budget Report

Oneida County

3141: Probation - Domicile Restriction Program

December 29, 2015

The Domicile Restriction program is an alternative sentencing program that supports and encourages the use of periods of electronically monitoring of non-violent offenders in their own homes as an alternative to incarceration. It is also utilized to track sex offenders and those convicted of domestic violence offenses. The program is implemented as a "special condition" of probation or as a conditional discharge from the court, pursuant to Article 13-A of the New York State Executive Law. The Probation Department installs and monitors the electronic equipment and maintains personal contact with the offender. In turn the department reports the offenders' program compliance or violations to the court. In cases of non-compliance the court can revoke the "special condition" of domicile restriction and replace same with a period of incarceration.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3141.101	Salaries	146,337	153,086	154,565	154,565	154,565	157,789	157,789	157,789
A3141.103	Overtime	11,500	8,510	14,000	14,000	14,000	14,000	14,000	14,000
A3141.411	Office Supplies	400	0	400	400	400	400	400	400
A3141.413	Rent/Lease - Equipment	11,600	10,973	9,450	9,450	9,450	9,450	9,450	9,450
A3141.455	Travel & Subsistence	5,250	6,951	6,250	6,250	6,250	6,250	6,250	6,250
A3141.493	Maintenance, Repair & Servi	18,722	18,722	18,722	23,722	23,722	24,600	24,600	24,600
A3141.4951	Other Expenses	0	0	0	0	0	0	0	0
A3141.810	Retirement	20,744	21,319	22,750	22,750	34,828	33,114	25,497	25,497
A3141.830	Social Security	12,075	12,190	12,895	12,895	12,895	13,142	13,142	13,142
A3141.840	Workers Compensation	3,660	3,838	4,654	4,654	4,507	4,810	4,810	4,810
A3141.850	Unemployment Insurance	395	0	421	421	421	429	429	429
A3141.860	Health Insurance	41,345	38,012	40,350	40,350	40,350	42,656	42,656	42,656
	Appropriations Totals:	**272,028**	**273,600**	**284,457**	**289,457**	**301,388**	**306,640**	**299,023**	**299,023**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1208	Reimb from DSS Electronic M	8,690	8,690	0	0	0	0	0	0
A1541	Reimb Domicile Restriction S	35,000	35,000	0	0	0	0	0	0
A1581	Bail Poundage Fees	4,650	4,543	5,000	5,000	5,000	5,000	5,000	5,000
A2379	Reimburse from UPD - Proba	5,500	9,838	7,680	7,680	7,680	5,775	5,775	5,775
A3317	State Aid - Domicile Restricti	43,781	41,431	43,781	43,781	43,781	43,781	43,781	43,781
	Revenue Totals:	**97,621**	**99,502**	**56,461**	**56,461**	**56,461**	**54,556**	**54,556**	**54,556**
	Net County Share	**174,407**	**174,098**	**227,996**	**232,996**	**244,927**	**252,084**	**244,467**	**244,467**

2016 Adopted Budget Report

Oneida County

3142: Probation - PINS Diversion Program

December 29, 2015

The Persons in Need of Supervision (PINS) Adjustment Services Program is an intervention and treatment initiative that is jointly coordinated by the Oneida County Department of Social Services and the Probation Department. Its intent is designed specifically to divert, from Family Court, youth under the age of eighteen that have been persistently incorrigible at home or in school (and/or) are habitually truant from school. In addition, it is intended to prevent disruption of the families served, to prevent foster care and institutional placements of adjudicated youth and to maximize the chances for troubled youth to remain with their families with an array of closely monitored community based adjustment services. The program is authorized under section 735 of the NYS Family Court Act and section 243A of the NYS Executive Law.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3142.101	Salaries	382,100	405,480	424,069	424,069	424,069	467,774	434,258	434,258
A3142.103	Overtime	2,500	3,528	0	0	0	0	0	0
A3142.455	Travel & Subsistence	3,000	3,145	3,500	3,500	3,500	3,500	3,500	3,500
A3142.4951	Other Expenses	100	0	100	100	100	100	100	100
A3142.810	Retirement	50,548	49,554	54,224	54,224	76,471	83,814	64,534	64,534
A3142.830	Social Security	29,422	30,202	32,441	32,441	32,441	33,995	31,431	31,431
A3142.840	Workers Compensation	8,918	9,149	11,182	11,182	11,408	12,443	12,443	12,443
A3142.850	Unemployment Insurance	962	0	1,060	1,060	0	1,111	1,027	1,027
A3142.860	Health Insurance	82,164	71,084	75,456	75,456	75,456	78,965	78,965	78,965
	Appropriations Totals:	**559,714**	**572,143**	**602,032**	**602,032**	**623,446**	**681,702**	**626,258**	**626,258**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1529	Reimb DCJS Grt Fr DSS	269,150	252,106	284,392	284,392	284,392	307,208	307,208	307,208
A1542	Reimb PINS Diversion Svcs	328,961	308,129	347,589	347,589	347,589	375,476	375,476	375,476
A4313.1	Federal Aid - BOCES Safe Sc	31,487	32,041	33,471	33,471	33,471	34,974	34,974	34,974
	Revenue Totals:	**629,598**	**592,276**	**665,452**	**665,452**	**665,452**	**717,658**	**717,658**	**717,658**
	Net County Share	**(69,884)**	**(20,133)**	**(63,420)**	**(63,420)**	**(42,007)**	**(35,956)**	**(91,400)**	**(91,400)**

2016 Adopted Budget Report

Oneida County

3145: Probation - Rome Safe Schools Program

December 29, 2015

A three year federal grant has been awarded for Probation Officers to be stationed in the Rome schools to reduce the incidents of PINS and Juvenile Delinquency and to improve safety within the school setting.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3145.101	Salaries	81,031	77,766	81,855	81,855	81,855	83,470	83,470	83,470
A3145.103	Overtime	0	814	0	0	0	0	0	0
A3145.455	Travel - Daily Expenses	1,200	829	2,000	2,000	2,000	2,000	2,000	2,000
A3145.495	Other Expenses	0	0	0	0	0	0	0	0
A3145.810	Retirement	10,650	10,401	10,762	10,762	17,044	16,103	12,399	12,399
A3145.830	Social Security	6,199	5,670	6,262	6,262	6,262	6,385	6,385	6,385
A3145.840	Workers Compensation	1,879	1,816	2,210	2,210	2,192	2,337	2,337	2,337
A3145.850	Unemployment Insurance	203	0	205	205	205	209	209	209
A3145.860	Health Insurance	31,746	18,818	21,170	21,170	21,170	14,514	14,514	14,514
	Appropriations Totals:	**132,908**	**116,116**	**124,464**	**124,464**	**130,728**	**125,018**	**121,314**	**121,314**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2386	Reimb Rome Safe Schools Fr	7,555	12,000	12,000	12,000	12,000	12,000	12,000	12,000
A2387	Reimb Rome Safe Schools fr F	69,876	61,586	65,212	65,212	65,212	62,509	62,509	62,509
A3310.1	State Aid - Probation (3145)	7,460	7,460	7,460	7,460	7,460	7,460	7,460	7,460
	Revenue Totals:	**84,891**	**81,046**	**84,672**	**84,672**	**84,672**	**81,969**	**81,969**	**81,969**
	Net County Share	**48,017**	**35,070**	**39,792**	**39,792**	**46,056**	**43,049**	**39,345**	**39,345**

2016 Adopted Budget Report

Oneida County

3150: Sheriff - Jail Inmates

December 29, 2015

The Sheriff must operate a Correctional Facility to meet legal requirements mandated by New York State Correction Law and State regulations promulgated by the Commission of Correction. The correctional facility must provide security, properly trained staff, necessary food, supplies, clothing, medical services, personal hygiene products and other basic human needs for inmates, as required by Federal and State regulations.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3150.101	Salaries	11,211,419	11,143,532	12,171,918	12,171,918	11,520,248	12,213,012	12,213,012	12,213,012
A3150.102	Temporary Help	400,000	411,757	476,708	476,708	473,508	476,708	476,708	476,708
A3150.103	Overtime	820,000	868,514	820,000	820,000	859,606	870,000	870,000	870,000
A3150.107	Salaries-207-C Injury	0	4,906	0	0	0	0	0	0
A3150.197	Medical Services	2,356,822	2,356,822	2,454,273	2,454,273	2,454,273	2,556,697	2,556,697	2,556,697
A3150.211	Office Equipment	4,200	3,200	3,200	3,200	3,127	2,350	2,350	2,350
A3150.212	Computer Hardware	2,500	582	27,820	18,010	11,807	11,210	11,210	11,210
A3150.295	Other Equipment	47,969	24,475	34,780	32,327	31,588	27,600	27,600	27,600
A3150.411	Office Supplies	15,144	11,542	15,150	15,150	12,201	15,165	14,165	14,165
A3150.412	Insurance & Bonding	165,000	138,964	170,000	170,000	160,000	160,000	160,000	160,000
A3150.425	Training & Special Schools	10,000	8,761	12,500	12,500	11,690	17,500	17,500	17,500
A3150.436	Uniforms and Clothing	65,000	37,339	55,000	59,120	57,920	53,540	51,040	51,040
A3150.437	Personal Clothing Allowance	2,800	2,100	2,800	2,800	2,800	2,800	2,800	2,800
A3150.438	Cleaning Allowance	750	750	750	750	750	750	750	750
A3150.454	Travel - Meetings, seminars e	3,500	3,070	8,000	8,000	7,841	8,000	6,500	6,500
A3150.455	Travel & Subsistence	14,000	5,363	7,000	7,000	6,828	15,000	15,000	15,000
A3150.491	Other Materials & Supplies	89,900	88,857	100,810	100,810	98,898	123,550	108,550	108,550
A3150.492	Computer Software & Licen	0	0	0	12,263	12,263	18,090	18,090	18,090
A3150.493	Maintenance, Repair & Servi	0	0	0	17,500	17,500	0	0	0
A3150.4951	Other Expenses	14,045	11,660	17,780	17,780	12,175	12,780	12,780	12,780
A3150.49510	Food Service Contract	500,000	678,303	640,710	640,710	640,710	655,010	655,010	655,010
A3150.49511	NYS Psych (508) Chargeback	53,000	0	53,000	53,000	0	50,000	40,000	40,000
A3150.810	Retirement	1,640,427	1,663,221	1,720,853	1,720,853	2,744,671	2,546,882	1,961,030	1,961,030
A3150.830	Social Security	954,829	898,605	1,030,170	1,030,170	880,706	1,037,319	1,037,319	1,037,319
A3150.840	Workers Compensation	289,425	290,339	349,846	349,846	346,653	359,690	359,690	359,690
A3150.850	Unemployment Insurance	31,204	22,978	33,872	33,872	25,546	33,900	33,900	33,900
A3150.860	Health Insurance	2,707,431	2,617,887	2,710,969	2,710,969	2,495,035	2,890,095	2,773,973	2,773,973
	Appropriations Totals:	**21,399,365**	**21,293,526**	**22,917,909**	**22,939,529**	**22,888,344**	**24,157,648**	**23,425,674**	**23,425,674**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1589	Contract Admin reimb	0	0	0	29,000	51,146	0	0	0
A2263	Reimb Fed Marshalls Transp	25,000	31,243	25,000	25,000	32,839	30,000	30,000	30,000
A2264	Reimburse - Transport State P	32,000	25,474	32,000	32,000	31,032	30,000	30,000	30,000
A2265	Reimb Federal Prisoners	1,700,000	1,396,942	1,686,300	1,686,300	1,022,208	1,043,900	1,043,900	1,043,900

2016 Adopted Budget Report
3150: Sheriff - Jail Inmates

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2268	Reimb Prisoners Other Govt's	1,100,000	1,456,861	1,182,600	1,182,600	1,087,344	1,018,350	1,018,350	1,018,350
A2270	Reimb Psych Pris Other Govt	460,000	395,790	481,800	481,800	332,424	350,350	361,350	361,350
A2691	Damaged Prop Compens Inm	200	86	200	200	158	200	200	200
A2717	Telephone Commissions - Jail	210,000	221,630	200,000	200,000	216,021	150,000	200,000	200,000
A2722	Reimb from Global Tel Link f	0	20,000	0	0	0	0	0	0
A2723	Misc Revenue - Jail Inmates	500	30	300	300	150	300	300	300
A3386	State Aid - Nutrition Program	28,000	0	0	0	0	0	0	0
A4275	Federal Aid - Medicaid - Jail I	108,000	(914)	108,000	108,000	0	0	0	0
A4290	Fed Aid SSI Info Incentive	45,000	12,000	30,000	30,000	14,400	25,000	25,000	25,000
	Revenue Totals:	**3,708,700**	**3,559,142**	**3,746,200**	**3,775,200**	**2,787,723**	**2,648,100**	**2,709,100**	**2,709,100**
	Net County Share	**17,690,665**	**17,734,385**	**19,171,709**	**19,164,329**	**20,100,622**	**21,509,548**	**20,716,574**	**20,716,574**

2016 Adopted Budget Report

Oneida County

3151: Sheriff - Correctional Facility

December 29, 2015

The Correctional Facility cost center provides appropriations for the payment of day-to-day expenses for utilities, communications, sanitation, operating equipment, supplies, maintenance, and other services necessary for the physical plant to meet all New York State standards, laws and regulations.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3151.212	Computer Hardware	9,750	8,215	4,240	4,240	4,000	7,175	7,175	7,175
A3151.295	Other Equipment	7,900	11,051	1,200	30,200	29,617	78,670	78,670	78,670
A3151.413	Rent/Lease - Equipment	27,300	23,506	26,400	26,400	25,358	26,400	26,400	26,400
A3151.414	Utilities	800,000	626,007	750,000	750,000	645,266	680,000	605,000	525,000
A3151.416	Telephone	82,000	61,289	87,460	87,460	66,840	77,460	67,460	67,460
A3151.4163	Cellular Telephone	82,050	62,705	84,050	84,050	62,637	95,000	85,000	85,000
A3151.436	Uniforms and Clothing	93,700	103,400	102,400	106,481	110,022	105,000	100,000	100,000
A3151.4365	Body Armor	8,000	4,079	14,000	14,000	13,050	7,200	7,200	7,200
A3151.491	Other Materials & Supplies	113,500	93,176	117,500	117,500	115,896	124,800	124,800	124,800
A3151.492	Computer Software & Licen	66,364	56,978	56,060	56,060	55,438	57,265	57,265	57,265
A3151.493	Maintenance, Repair & Servi	258,490	255,385	273,030	289,096	288,416	315,193	300,193	300,193
A3151.4951	Other Expenses	83,005	87,586	94,500	94,500	94,407	104,000	102,000	102,000
	Appropriations Totals:	**1,632,059**	**1,393,378**	**1,610,840**	**1,659,987**	**1,510,947**	**1,678,163**	**1,561,163**	**1,481,163**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1289.1	Reimb Cell Phone Costs from (	72,900	1,703	27,000	27,000	25,000	25,250	25,250	25,250
	Revenue Totals:	**72,900**	**1,703**	**27,000**	**27,000**	**25,000**	**25,250**	**25,250**	**25,250**
	Net County Share	**1,559,159**	**1,391,675**	**1,583,840**	**1,632,987**	**1,485,947**	**1,652,913**	**1,535,913**	**1,455,913**

2016 Adopted Budget Report

Oneida County

3152: Sheriff - Inmate Commissary

December 29, 2015

A commissary is provided at the Correctional Facility to hold inmates' funds while they are incarcerated and to allow inmates to purchase goods that are not provided by the facility. The sale of goods produces revenue that is used to offset the cost of operations and to purchase supplies and equipment for prisoner welfare and rehabilitation, as outlined in N.Y.S. Minimum Standard #7016.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3152.102	Temporary Help	22,990	14,690	22,990	22,990	18,652	17,238	17,238	17,238
A3152.211	Office Equipment	5,000	7,313	3,000	8,000	3,000	1,500	1,500	1,500
A3152.212	Computer Hardware	10,000	14,354	7,000	27,000	5,172	6,600	6,600	6,600
A3152.271	Recreational Equipment	3,200	749	2,400	2,400	1,527	0	0	0
A3152.295	Other Equipment	4,800	4,022	3,600	43,600	5,954	5,200	5,200	5,200
A3152.411	Office Supplies	5,500	2,869	4,700	4,700	1,515	2,900	2,900	2,900
A3152.412	Insurance & Bonding	900	251	500	500	500	500	500	500
A3152.413	Rent/Lease - Equipment	4,200	1,836	4,200	4,200	1,934	1,800	1,800	1,800
A3152.425	Training & Special Schools	7,000	5,597	6,000	6,000	2,000	3,500	3,500	3,500
A3152.431	Commissary Sales	3,400	1,000	2,300	2,300	1,250	1,800	1,800	1,800
A3152.454	Travel - Meetings, seminars e	6,000	6,061	8,000	8,000	3,488	3,000	3,000	3,000
A3152.471	Recreational Supplies	8,000	9,302	9,300	9,300	9,273	6,800	6,800	6,800
A3152.472	Recreational Activities	7,200	5,413	4,800	9,800	5,800	5,760	5,760	5,760
A3152.491	Other Materials & Supplies	17,825	15,437	13,100	33,279	10,226	5,000	5,000	5,000
A3152.492	Computer Software & Licen	15,140	14,085	15,620	45,620	6,784	37,500	37,500	37,500
A3152.493	Maintenance, Repair & Servi	21,000	199	10,800	36,527	32,300	20,000	20,000	20,000
A3152.4951	Other Expenses	13,300	11,650	10,800	10,800	4,529	6,800	6,800	6,800
A3152.810	Retirement	3,022	2,059	1,960	1,960	3,483	3,010	2,318	2,318
A3152.830	Social Security	1,759	1,124	1,759	1,759	1,426	1,318	1,318	1,318
A3152.840	Workers Compensation	533	297	506	506	410	379	379	379
A3152.850	Unemployment Insurance	58	0	58	58	0	43	43	43
	Appropriations Totals:	**160,827**	**118,308**	**133,393**	**279,299**	**119,222**	**130,648**	**129,956**	**129,956**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1523	Inmate Print Shop Sales	2,500	1,313	2,000	2,000	1,946	1,500	1,500	1,500
A1525	Prisoner Charges Commissary	153,477	109,660	125,743	254,970	256,204	123,498	122,806	122,806
A1533	Rent Inmate Visitation Locker	2,200	3,190	2,500	2,500	3,515	2,500	2,500	2,500
A1534	Inmate Commissary Copy Fee	2,500	3,876	3,000	3,000	3,262	3,000	3,000	3,000
A1535	Inmate Commissary Bus Pass	150	269	150	150	278	150	150	150
	Revenue Totals:	**160,827**	**118,308**	**133,393**	**262,620**	**265,206**	**130,648**	**129,956**	**129,956**
	Net County Share	**0**	**0**	**0**	**16,679**	**(145,984)**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

3313: Stop DWI (3313)

December 29, 2015

STOP-DWI (Special Traffic Options Program for Driving While Intoxicated) Programs were established by New York State Law in 1981. Section 1197 of the New York State Vehicle & Traffic Law calls for the return of all DWI and related fine monies to the county of origin. The mission of the Oneida County STOP-DWI Program is to conduct a comprehensive, county, city, town & village effort to remove the intoxicated motorist from our Oneida County roadways. This is best accomplished through a coordinated aggressive and proactive program involving law enforcement, prosecution, probation, rehabilitation & treatment, and community awareness & education program components.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3313.101	Salaries	82,406	86,610	90,341	90,341	90,341	94,036	94,036	94,036
A3313.102	Temporary Help	8,000	2,948	7,000	7,000	7,000	0	0	0
A3313.103	Overtime	500	449	500	500	500	500	500	500
A3313.109	Salaries, Other	273,000	276,311	273,000	278,796	278,796	278,000	278,000	278,000
A3313.1951	Other Fees and Services	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
A3313.295	Other Equipment	2,000	1,316	2,000	2,240	2,240	1,200	1,200	1,200
A3313.411	Office Supplies	500	133	500	500	500	500	500	500
A3313.412	Insurance & Bonding	5,011	0	5,011	5,011	5,011	5,011	5,011	5,011
A3313.413	Rent/Lease - Equipment	1,080	805	1,080	1,080	1,080	1,080	1,080	1,080
A3313.416	Telephone	2,000	1,951	2,000	2,000	2,328	2,000	2,000	2,000
A3313.4163	Cellular Telephone	600	240	600	600	600	600	600	600
A3313.417	Rent/Lease - Space	34,716	34,715	34,716	34,716	34,716	9,716	9,716	9,716
A3313.418	Meter Postage	1,300	1,056	1,300	1,300	1,300	1,300	1,300	1,300
A3313.425	Training & Special Schools	1,000	300	1,000	1,000	1,000	1,000	1,000	1,000
A3313.451	Automotive Supplies	250	0	250	250	250	250	250	250
A3313.452	Automotive Repairs	100	0	100	100	100	100	100	100
A3313.455	Travel & Subsistence	1,000	429	1,000	1,000	1,000	1,000	1,000	1,000
A3313.456	Gasoline & Oil	1,250	1,185	1,250	1,250	1,250	1,250	1,250	1,250
A3313.491	Other Materials & Supplies	1,000	373	1,000	1,000	1,000	1,000	1,000	1,000
A3313.492	Computer Software & Licen	0	0	333	333	333	333	333	333
A3313.493	Maintenance, Repair & Servi	500	206	500	500	500	500	500	500
A3313.4951	Other Expenses	145,676	146,505	123,576	181,713	182,518	108,826	108,826	108,826
A3313.810	Retirement	11,948	11,885	12,821	12,821	19,438	18,444	14,202	14,202
A3313.830	Social Security	6,954	6,524	7,485	7,485	7,485	7,232	7,232	7,232
A3313.840	Workers Compensation	2,108	2,163	2,616	2,616	2,510	2,647	2,647	2,647
A3313.850	Unemployment Insurance	230	0	245	245	245	245	245	245
A3313.860	Health Insurance	20,201	19,640	20,848	20,848	20,954	21,604	21,604	21,604
	Appropriations Totals:	**605,830**	**598,244**	**593,572**	**657,745**	**665,497**	**560,874**	**556,632**	**556,632**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1531	Contributions - Stop DWI Pr	1,000	23,354	1,000	64,504	64,504	1,000	1,000	1,000
A2273	Reimb for Stop DWI Svcs	24,000	13,855	24,000	24,000	24,400	23,060	23,060	23,060
A2613	Stop DWI Fines	580,830	447,395	568,572	568,572	568,572	536,814	532,572	532,572

Revenue Totals:	605,830	484,604	593,572	657,076	657,476	560,874	556,632	556,632
Net County Share	0	113,640	0	669	8,020	0	0	0

2016 Adopted Budget Report

Oneida County

3430: DA - Drug Enforcement Task Force

December 29, 2015

The Drug Enforcement Task Force is a multi-agency law enforcement operation established in 1998. It is the mission of the Drug Task Force to combine the resources of the participating agencies to investigate and eradicate the sale and use of drugs throughout Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3430.101	Salaries	126,066	132,077	133,788	133,788	133,788	136,683	136,683	136,683
A3430.102	Temporary Help	10,000	8,900	10,000	10,000	10,000	10,000	10,000	10,000
A3430.103	Overtime	15,700	7,552	13,900	13,900	13,900	15,000	15,000	15,000
A3430.109	Salaries, Other	13,000	4,976	13,000	13,000	13,000	12,000	12,000	12,000
A3430.195	Other Fees & Services	60,000	67,073	60,000	60,000	60,000	50,000	50,000	50,000
A3430.411	Office Supplies	750	45	1,000	1,000	1,000	1,000	1,000	1,000
A3430.412	Insurance & Bonding	0	0	880	880	880	880	880	880
A3430.413	Rent/Lease - Equipment	11,169	11,313	11,169	11,169	11,399	11,000	11,000	11,000
A3430.414	Utilities	0	4,191	8,000	8,000	8,000	8,000	8,000	8,000
A3430.416	Telephone	3,720	(48)	0	0	0	0	0	0
A3430.4163	Cellular Telephone Charges	13,000	14,514	13,000	13,000	13,000	13,000	13,000	13,000
A3430.451	Automotive Supplies	8,365	12,167	14,270	14,270	14,270	9,900	9,900	9,900
A3430.452	Automotive Repairs	3,879	4,410	1,991	1,991	1,991	4,381	4,381	4,381
A3430.455	Travel & Subsistence	0	0	1,000	1,000	1,000	2,000	2,000	2,000
A3430.456	Gasoline & Oil	31,959	18,573	31,013	31,013	31,013	23,737	23,737	23,737
A3430.491	Other Materials & Supplies	3,000	2,674	3,000	7,710	7,710	7,500	7,500	7,500
A3430.493	Maintenance, Repair & Servi	2,000	0	2,000	2,000	2,000	2,000	2,000	2,000
A3430.495	Other Expenses	2,000	11,437	10,000	5,500	5,500	5,000	5,000	5,000
A3430.810	Retirement	19,947	19,405	21,800	21,800	31,504	30,437	23,435	23,435
A3430.830	Social Security	11,610	10,662	12,201	12,201	12,201	12,369	12,369	12,369
A3430.840	Workers Compensation	3,519	3,678	4,438	4,438	4,143	4,527	4,527	4,527
A3430.850	Unemployment Insurance	379	0	399	399	399	404	404	404
A3430.860	Health Insurance	26,837	26,098	27,702	27,702	27,702	28,707	28,707	28,707
	Appropriations Totals:	**366,900**	**359,698**	**394,551**	**394,761**	**404,401**	**388,525**	**381,523**	**381,523**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2656.1	Sale of Surplus EBay - DETF	5,000	0	5,000	5,000	5,000	5,000	5,000	5,000
A2678	Federal Seizure - Task Force	0	0	0	0	0	25,000	25,000	25,000
A2679	State Seizure - Task Force	30,000	0	30,000	30,000	30,000	25,000	25,000	25,000
A2777.2	Lost/Found Money - DETF	5,000	802	5,000	5,000	5,000	5,000	5,000	5,000
	Revenue Totals:	**40,000**	**802**	**40,000**	**40,000**	**40,000**	**60,000**	**60,000**	**60,000**
	Net County Share	**326,900**	**358,895**	**354,551**	**354,761**	**364,401**	**328,525**	**321,523**	**321,523**

2016 Adopted Budget Report

Oneida County

3610: Traffic Safety

December 29, 2015

The mission of the Oneida County Division of Traffic Safety is to insure the safest possible roadways in Oneida County by enhancing traffic safety education, engineering & enforcement programming opportunities for our many traffic safety customers. As home to the Oneida County Traffic Safety Advisory Board, the Division of Traffic Safety oversees the administration of the National Safety Council's Defensive Driving Course (DDC), coordinates the county-wide traffic safety strategic plan as promulgated by the New York State Governor's Traffic Safety Committee, and administers and disseminates a variety of other traffic safety community awareness & education materials and programs.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3610.1092	Salaries, Other	9,640	0	10,254	10,254	10,254	10,650	10,650	10,650
A3610.195	Other Fees & Services	10,800	8,538	10,800	10,800	10,800	10,800	10,800	10,800
A3610.411	Office Supplies	150	304	150	150	150	150	150	150
A3610.413	Rent/Lease - Equipment	360	268	500	500	500	500	500	500
A3610.416	Telephone	420	501	450	450	450	450	450	450
A3610.417	Rent/Lease - Space	3,250	3,239	3,250	3,250	3,250	3,250	3,250	3,250
A3610.418	Meter Postage	1,300	899	1,300	1,300	1,300	1,300	1,300	1,300
A3610.425	Training & Special Schools	3,000	1,993	2,000	2,000	2,000	2,000	2,000	2,000
A3610.454	Travel - Meetings, seminars e	100	130	100	100	100	100	100	100
A3610.455	Travel & Subsistence	100	9	100	100	100	100	100	100
A3610.491	Other Materials & Supplies	6,000	4,550	6,000	6,000	6,000	6,000	6,000	6,000
A3610.492	Computer Software & Licen	0	0	0	0	0	0	0	0
A3610.4951	Other Expenses	9,600	4,537	9,300	9,300	9,300	6,600	6,600	6,600
	Appropriations Totals:	**44,720**	**24,969**	**44,204**	**44,204**	**44,204**	**41,900**	**41,900**	**41,900**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1561	DMV Point Reduction Prog F	9,000	6,460	7,500	7,500	7,500	7,500	7,500	7,500
A1562	Alive at 25 - Traffic Safety Fe	50,000	36,694	40,000	40,000	40,000	35,000	35,000	35,000
A3389	State Aid - Traffic Safety Gran	0	0	0	0	0	0	0	0
	Revenue Totals:	**59,000**	**43,154**	**47,500**	**47,500**	**47,500**	**42,500**	**42,500**	**42,500**
	Net County Share	**(14,280)**	**(18,185)**	**(3,296)**	**(3,296)**	**(3,296)**	**(600)**	**(600)**	**(600)**

2016 Adopted Budget Report

Oneida County

3620: Traffic Safety - Handicapped Parking Ed Program

December 29, 2015

The Handicapped Parking Education Program was established by New York State Law in April, 2000. Section 1203 (g) of the New York State Vehicle & Traffic Law calls for the imposition of a new $30.00 surcharge that is attached to each conviction for a violation of handicapped parking laws. The law calls for the return of $15.00 of each $30.00 surcharge to be returned to the County of origin, while the remaining $15.00 is returned to the municipality where the ticket was written. The mission of the Oneida County Handicapped Parking Education Program is to provide education, advocacy and increased awareness of handicapped parking laws throughout Oneida County through a coordinated community awareness & education campaign, along with coordinated enforcement, prosecution & court-related programming opportunities. The Oneida County Director of Traffic Safety has been designated by the Oneida County Executive to serve as the Coordinator of this program.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3620.495	Other Expenses	1,000	0	1,000	1,000	0	1,000	1,000	1,000
	Appropriations Totals:	**1,000**	**0**	**1,000**	**1,000**	**0**	**1,000**	**1,000**	**1,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1139	Approp FB - Prior Year Parki	1,000	0	1,000	1,000	0	1,000	1,000	1,000
A2614	Handicapped Parking Violati	200	75	200	200	18	0	0	0
	Revenue Totals:	**1,200**	**75**	**1,200**	**1,200**	**18**	**1,000**	**1,000**	**1,000**
	Net County Share	**(200)**	**(75)**	**(200)**	**(200)**	**(18)**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

4010: Public Health - Health Administration

December 29, 2015

The Health Department, under the management of the Director of Health, is responsible for planning, directing and administering all public health programs and services according to applicable laws and regulations. Develops and assures compliance with all laws and actively participates in evaluating, planning and monitoring the health status of the county and its' residents while providing a multiplicity of health related services.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4010.101	Salaries	511,508	498,296	530,529	530,529	511,530	649,052	649,052	649,052
A4010.102	Temporary Help	8,798	6,012	11,175	11,175	9,841	10,483	10,483	10,483
A4010.109	Salaries, Other	134,943	126,301	147,845	147,845	147,839	153,747	153,747	153,747
A4010.195	Other Fees & Services	63,790	35,993	36,356	36,356	36,320	35,236	35,236	35,236
A4010.211	Office Equipment	0	180	0	0	0	1,100	1,100	1,100
A4010.2115	HS - Office Equip	0	0	0	0	0	1,100	1,100	1,100
A4010.212	Computer Hardware	1,350	703	0	0	0	1,050	1,050	1,050
A4010.2125	HS - Computer Hardware	0	0	0	0	0	1,915	1,915	1,915
A4010.411	Office Supplies	3,000	2,332	3,000	3,000	2,963	3,000	3,000	3,000
A4010.4115	HS - Office Supplies	0	0	0	0	0	10,000	10,000	10,000
A4010.412	Insurance & Bonding	4,163	4,096	5,793	5,793	5,793	4,342	4,342	4,342
A4010.413	Rent/Lease - Equipment	2,220	2,220	2,220	2,220	2,072	1,554	1,554	1,554
A4010.416	Telephone	4,812	4,523	6,000	6,000	4,658	6,708	6,708	6,708
A4010.4163	Cellular Telephone Charges	2,641	0	0	0	0	0	0	0
A4010.41635	HS - Cell Phone Charges	0	0	0	0	0	240	240	240
A4010.417	Rent/Lease - Space	140,880	141,123	140,880	140,880	140,880	142,710	142,710	142,710
A4010.418	Meter Postage	4,250	3,384	3,500	3,500	3,184	3,500	3,500	3,500
A4010.454	Travel - Meetings, seminars e	1,800	2,051	3,000	3,000	2,761	4,000	4,000	4,000
A4010.455	Travel & Subsistence	1,400	2,569	2,500	2,500	4,876	5,500	5,500	5,500
A4010.4555	HS - Travel & Subsistence	0	0	0	0	0	15,000	15,000	15,000
A4010.491	Other Materials & Supplies	0	0	300	300	200	600	600	600
A4010.4915	HS - Other Materials and Supp	0	0	0	0	0	5,000	5,000	5,000
A4010.492	Computer Software & Licen	0	1,558	745	745	734	568	568	568
A4010.4925	HS - Computer Software & L	0	0	0	0	0	482	482	482
A4010.493	Maintenance, Repair & Servi	190	174	0	0	0	0	0	0
A4010.495	Other Expenses	43,614	45,156	28,854	28,854	30,388	29,574	29,574	29,574
A4010.495135	HS - Other Expenses	0	0	0	0	0	21,500	21,500	21,500
A4010.810	Retirement	68,384	64,870	71,673	71,673	104,534	128,512	174,014	174,014
A4010.830	Social Security	39,723	36,993	41,440	41,440	39,885	50,454	50,454	50,454
A4010.840	Workers Compensation	12,065	12,093	14,177	14,177	14,066	18,467	18,467	18,467
A4010.850	Unemployment Insurance	1,298	0	1,354	1,354	1,354	1,649	1,649	1,649
A4010.860	Health Insurance	128,401	111,745	128,306	128,306	100,941	141,520	141,520	141,520
	Appropriations Totals:	**1,179,230**	**1,102,373**	**1,179,647**	**1,179,647**	**1,164,817**	**1,448,563**	**1,494,065**	**1,494,065**

2016 Adopted Budget Report

Oneida County

4010: Public Health - Health Administration

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1602	Reimburse - Employee Court /	0	38	0	0	0	0	0	0
A1604	Charges For Services - Public I	0	1,580	0	0	682	0	0	0
A1689.3	Reimb Program Analyst fr PH	22,459	22,057	25,326	25,326	25,326	46,152	46,152	46,152
A1689.4	Reimb from Capital to Pub He	0	0	0	0	0	0	0	0
A2282	BOCES - Healthy Schools & C	0	0	0	0	0	125,000	125,000	125,000
A2296	NACCHO Grant - Diabetes T	0	0	0	0	0	0	0	0
A3401.01	State Aid - Public Health Adm	363,797	353,447	394,976	394,976	339,317	321,481	321,481	321,481
	Revenue Totals:	**386,256**	**377,122**	**420,302**	**420,302**	**365,325**	**492,633**	**492,633**	**492,633**
	Net County Share	**792,974**	**725,251**	**759,345**	**759,345**	**799,492**	**955,930**	**1,001,432**	**1,001,432**

2016 Adopted Budget Report

Oneida County

4011: Public Health - PHC Administration

December 29, 2015

The Physically Handicapped Children's Program ensures access to quality health care for chronically ill and disabled children 0 through 21 years of age by providing diagnostic and evaluation services and/or treatment services to those children who meet county medical and financial eligibility criteria. This cost center accounts for the appropriations and revenues needed to administer the Program.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4011.101	Salaries	38,352	40,019	40,751	40,751	40,906	41,025	41,025	41,025
A4011.102	Temporary Help	9,610	6,817	10,046	10,046	8,751	10,174	10,174	10,174
A4011.195	Other Fees & Services	1,020	850	1,020	1,020	1,020	1,020	1,020	1,020
A4011.211	Office Equipment	0	0	0	0	0	0	0	0
A4011.411	Office Supplies	800	517	800	800	771	800	800	800
A4011.412	Insurance & Bonding	312	300	324	324	324	318	318	318
A4011.416	Telephone	454	443	650	650	413	460	460	460
A4011.418	Meter Postage	400	308	300	300	284	350	350	350
A4011.454	Travel - Meetings, seminars e	200	0	300	300	300	300	300	300
A4011.455	Travel & Subsistence	500	435	500	500	499	500	500	500
A4011.492	Computer Software & Licen	0	0	130	130	130	130	130	130
A4011.495	Other Expenses	13	635	800	800	640	700	700	700
A4011.810	Retirement	6,304	5,685	5,979	5,979	8,788	9,598	7,390	7,390
A4011.830	Social Security	3,669	3,343	3,886	3,886	3,799	3,917	3,917	3,917
A4011.840	Workers Compensation	1,112	1,009	1,281	1,281	1,306	1,434	1,434	1,434
A4011.850	Unemployment Insurance	120	0	127	127	127	128	128	128
A4011.860	Health Insurance	13,188	16,008	19,138	19,138	11,964	13,161	13,161	13,161
	Appropriations Totals:	**76,054**	**76,369**	**86,032**	**86,032**	**80,023**	**84,015**	**81,807**	**81,807**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1689	Reimb Lead Coordinator	0	0	0	0	0	0	0	0
A3401.02	State Aid - Physically Handica	36,320	38,215	37,965	37,965	35,292	38,875	38,875	38,875
	Revenue Totals:	**36,320**	**38,215**	**37,965**	**37,965**	**35,292**	**38,875**	**38,875**	**38,875**
	Net County Share	**39,734**	**38,154**	**48,067**	**48,067**	**44,731**	**45,140**	**42,932**	**42,932**

2016 Adopted Budget Report

Oneida County

4012: Public Health - Clinic

December 29, 2015

The Public Health Clinic cost center includes a wide variety of public health activities and functions. The activities include disease control and prevention, surveillance and reporting, health education and outreach. The programs, which are all mandated by public health law include: Communicable Disease, Immunization, Tuberculosis and Sexually Transmitted Diseases. This cost center also includes the Maternal Obstetrical Medicaid Services (MOMS) program.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4012.101	Salaries	410,369	384,006	435,624	435,624	396,474	439,827	439,827	439,827
A4012.102	Temporary Help	58,674	48,343	82,640	82,640	44,276	66,179	66,179	66,179
A4012.103	Overtime	1,500	902	1,500	1,500	2,435	3,000	3,000	3,000
A4012.1951	Other Fees and Services	115,745	113,096	140,157	145,157	125,647	161,059	157,059	157,059
A4012.211	Office Equipment	0	210	0	75	75	250	250	250
A4012.212	Computer Hardware	0	0	6,029	6,029	6,000	250	250	250
A4012.246	Medical Equipment	0	1,480	0	0	0	1,000	1,000	1,000
A4012.295	Other Equipment	0	362	0	1,000	899	0	0	0
A4012.411	Office Supplies	4,000	1,944	3,500	3,680	4,372	3,500	3,500	3,500
A4012.412	Insurance & Bonding	35,793	33,703	32,999	32,999	32,999	35,725	35,725	35,725
A4012.413	Rent/Lease - Equipment	1,273	1,272	1,273	1,273	1,188	892	892	892
A4012.416	Telephone	6,776	6,971	7,400	7,400	7,467	7,366	7,366	7,366
A4012.4163	Cellular Telephone Charges	571	0	0	0	0	547	547	547
A4012.417	Rent/Lease - Space	119,014	120,602	119,014	119,014	119,104	119,014	119,014	119,014
A4012.418	Meter Postage	5,800	4,615	4,700	4,700	4,269	4,700	4,700	4,700
A4012.425	Training & Special Schools	500	300	500	500	500	500	500	500
A4012.436	Uniforms and Clothing	1,200	1,400	1,200	1,200	1,200	1,200	1,200	1,200
A4012.446	Medical Supplies	15,000	10,775	13,000	13,000	10,323	12,000	12,000	12,000
A4012.447	Pharmaceuticals	220,000	154,453	225,000	224,200	224,207	175,000	175,000	175,000
A4012.455	Travel & Subsistence	3,500	3,380	4,500	4,500	3,476	4,000	4,000	4,000
A4012.491	Other Materials & Supplies	700	0	700	700	505	600	600	600
A4012.492	Computer Software & Licen	2,200	2,076	41,500	41,300	4,000	3,272	3,272	3,272
A4012.493	Maintenance, Repair & Servi	0	0	0	0	0	0	0	0
A4012.495	Other Expenses	84,824	83,980	110,491	105,675	102,995	100,306	100,306	100,306
A4012.810	Retirement	61,843	53,974	59,717	59,717	84,883	88,782	68,359	68,359
A4012.830	Social Security	35,997	30,112	39,762	39,762	33,906	38,939	38,939	38,939
A4012.840	Workers Compensation	10,911	10,075	12,241	12,241	12,084	14,252	14,252	14,252
A4012.850	Unemployment Insurance	1,176	0	1,299	1,299	1,299	1,273	1,273	1,273
A4012.860	Health Insurance	204,890	201,258	217,390	217,390	180,919	202,010	202,010	202,010
	Appropriations Totals:	**1,402,256**	**1,269,288**	**1,562,136**	**1,562,575**	**1,405,499**	**1,485,443**	**1,461,020**	**1,461,020**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1603	3rd Party Insurance - Comm W	0	0	0	0	0	0	0	0
A1613	Influenza Shots	5,330	1,836	5,125	5,125	2,475	2,500	2,500	2,500

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1631	Reimbursement - Insurance	179,437	247,475	153,674	153,674	130,879	135,853	135,853	135,853
A1632	Reimbursement - Medicare	3,722	2,829	838	838	1,434	1,598	1,598	1,598
A1633	Reimbursement - Contracts	8,370	8,675	8,565	8,565	10,535	10,669	10,669	10,669
A1634	Reimbursement - Self Pay	18,073	7,580	13,090	13,090	11,014	10,292	10,292	10,292
A2288	Medicaid	99,696	101,999	105,674	105,674	105,348	105,574	105,574	105,574
A2289	Reimburse - Other Governmen	2,250	1,510	2,100	2,100	2,075	2,400	2,400	2,400
A2291	Reimburse - Other County Dep	77,713	77,244	78,865	78,865	78,887	78,887	78,887	78,887
A2293	Medicaid - Prenatal Services	26,000	20,427	19,015	19,015	12,553	12,017	12,017	12,017
A3401.03	State Aid - Public Health Nurs	461,196	355,827	517,915	517,915	479,180	487,925	487,925	487,925
A4603	Federal Aid - Medicaid EHR I	63,750	0	22,500	22,500	22,500	25,500	25,500	25,500
	Revenue Totals:	**945,537**	**825,403**	**927,361**	**927,361**	**856,879**	**873,215**	**873,215**	**873,215**
	Net County Share	**456,719**	**443,885**	**634,775**	**635,214**	**548,620**	**612,228**	**587,805**	**587,805**

2016 Adopted Budget Report

Oneida County

4014: Public Health - Tuberculosis Prevention & Control

December 29, 2015

The Tuberculosis Program houses the Tuberculosis Prevention and Control contract between the NYSDOH and Oneida County. This funding helps support the mandated Tuberculosis Control Program of the Oneida County Health Department.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4014.109	Salaries, Other	21,130	20,791	19,102	19,102	19,102	17,753	17,753	17,753
A4014.195	Other Fees & Services	27,532	26,977	29,378	29,378	29,378	30,766	30,766	30,766
A4014.411	Office Supplies	100	0	100	100	100	161	161	161
A4014.455	Travel & Subsistence	151	31	300	300	300	200	200	200
A4014.495	Other Expenses	17	48	50	50	50	50	50	50
	Appropriations Totals:	**48,930**	**47,847**	**48,930**	**48,930**	**48,930**	**48,930**	**48,930**	**48,930**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3414	State Aid - Tuberculosis Contr	48,930	48,836	48,930	48,930	48,930	48,930	48,930	48,930
	Revenue Totals:	**48,930**	**48,836**	**48,930**	**48,930**	**48,930**	**48,930**	**48,930**	**48,930**
	Net County Share	**0**	**(989)**	**0**	**0**	**(1)**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

4015: Public Health - Lead Screening Program

December 29, 2015

The Lead Screening Program is a mandated health department program funded by the Federal Government through a contract administered by the NYS Department of Health. This program works to ensure that all children's blood lead levels in the County aretested at ages 1 and 2 as mandated by NYS Public Health Law. Program services include environmental inspections of home for lead hazards, education on how to avoid lead poisoning in children, and daily monitoring of blood lead level results for allchildren tested in Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4015.101	Salaries	172,865	169,949	182,794	182,794	176,004	185,415	185,415	185,415
A4015.103	Overtime	2,000	0	0	0	0	0	0	0
A4015.109	Salaries, Other	0	0	0	0	0	0	0	0
A4015.195	Other Fees & Services	8,361	1,578	1,571	1,571	1,570	1,697	1,697	1,697
A4015.211	Office Equipment	0	577	0	100	100	0	0	0
A4015.212	Computer Hardware	0	860	0	0	0	0	0	0
A4015.295	Other Equipment	4,798	461	17,000	17,000	40	0	0	0
A4015.411	Office Supplies	1,500	1,070	1,475	1,375	1,580	1,500	1,500	1,500
A4015.412	Insurance & Bonding	1,135	1,100	1,179	1,179	1,179	1,166	1,166	1,166
A4015.4163	Cellular Telephone Charges	1,483	1,462	1,551	1,551	1,511	1,408	1,408	1,408
A4015.418	Meter Postage	2,000	227	2,500	2,500	2,000	2,900	2,900	2,900
A4015.455	Travel & Subsistence	3,969	1,925	1,675	1,675	1,404	2,000	2,000	2,000
A4015.492	Computer Software & Licen	1,720	0	2,664	2,664	500	0	0	0
A4015.493	Maintenance, Repair & Servi	3,000	17	3,000	3,780	1,780	0	0	0
A4015.495	Other Expenses	13,150	18,224	16,934	16,934	16,598	24,190	24,190	24,190
A4015.810	Retirement	22,982	22,827	23,321	23,321	37,640	34,286	26,815	26,815
A4015.830	Social Security	13,377	12,146	13,984	13,984	13,465	14,184	14,184	14,184
A4015.840	Workers Compensation	4,055	3,935	4,835	4,835	4,740	4,079	4,079	4,079
A4015.850	Unemployment Insurance	437	0	457	457	457	464	464	464
A4015.860	Health Insurance	46,976	52,961	55,031	55,031	52,042	57,246	57,246	57,246
	Appropriations Totals:	**303,808**	**289,319**	**329,971**	**330,751**	**312,611**	**330,535**	**323,064**	**323,064**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1606	Reimburse Lead Screening	0	0	40,433	40,433	40,433	41,183	41,183	41,183
A3401.09	State Aid - Article 6 Funding	4,023	21,686	11,555	11,555	4,208	0	0	0
A3415	State Aid - Lead Screening Pr	204,807	211,293	200,247	200,247	200,247	200,247	200,247	200,247
	Revenue Totals:	**208,830**	**232,979**	**252,235**	**252,235**	**244,888**	**241,430**	**241,430**	**241,430**
	Net County Share	**94,978**	**56,340**	**77,736**	**78,516**	**67,723**	**89,105**	**81,634**	**81,634**

2016 Adopted Budget Report

Oneida County

4018: Public Health - Environmental Health

December 29, 2015

The Environmental Health Services Programs must be provided by all full-service County Health Departments. Environmental Health Services regulates facilities as per 10NYCRR, Public Health Law, and the NYS and Oneida County Sanitary Codes. Programsservices include inspections of public water supplies, food service establishments, mobile home parks, temporary residences, campgrounds, swimming pools and beaches, and children's camps; realty subdivision review; administration of a rabies prevention program and a vector-borne disease program.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4018.101	Salaries	706,006	726,897	743,527	743,527	746,477	747,250	747,250	747,250
A4018.102	Temporary Help	23,047	18,539	22,059	22,059	21,804	22,177	22,177	22,177
A4018.103	Overtime	22,000	15,041	22,000	22,000	19,864	20,000	20,000	20,000
A4018.109	Salaries, Other	0	0	40,433	40,433	40,433	41,183	41,183	41,183
A4018.195	Other Fees & Services	2,500	2,401	5,000	5,000	4,263	5,000	5,000	5,000
A4018.211	Office Equipment	464	365	500	500	500	500	500	500
A4018.2115	HN Office Equipment	0	560	0	2,750	2,744	0	0	0
A4018.212	Computer Hardware	0	0	0	400	354	0	0	0
A4018.2125	HN Computer Hardware	0	440	0	1,500	1,370	0	0	0
A4018.251	Automotive Equipment	14,000	14,660	0	0	0	25,000	25,000	25,000
A4018.2515	HN - Automotive Equipment	0	0	0	0	0	0	0	0
A4018.295	Other Equipment	0	0	0	0	0	0	0	0
A4018.2955	HN - Other Equipment	0	35,378	59,540	55,465	55,465	47,108	47,108	47,108
A4018.411	Office Supplies	7,000	5,623	7,000	7,000	5,765	6,000	6,000	6,000
A4018.4115	HN Office Supplies	0	0	2,500	2,500	2,500	2,500	2,500	2,500
A4018.412	Insurance & Bonding	4,753	4,500	4,991	4,991	4,991	4,770	4,770	4,770
A4018.413	Rent/Lease - Equipment	2,220	2,220	2,960	2,960	2,757	2,068	2,068	2,068
A4018.416	Telephone	6,323	6,206	7,100	7,100	6,257	6,330	6,330	6,330
A4018.4163	Cellular Telephone	2,061	2,717	2,556	2,556	1,953	2,634	2,634	2,634
A4018.417	Rent/Lease - Space	2,533	2,533	2,533	2,533	2,533	2,533	2,533	2,533
A4018.418	Meter Postage	8,500	6,768	7,000	7,000	6,296	7,000	7,000	7,000
A4018.425	Training & Special Schools	1,600	251	1,500	1,500	1,260	1,500	1,500	1,500
A4018.446	Medical Supplies	150	75	150	150	150	150	150	150
A4018.447	Pharmaceuticals	1,800	1,126	1,800	1,800	1,522	1,800	1,800	1,800
A4018.451	Automotive Supplies	214	1,145	944	944	0	0	0	0
A4018.452	Automotive Repairs	214	652	801	801	0	0	0	0
A4018.455	Travel & Subsistence	10,000	10,260	10,000	10,000	9,642	10,000	10,000	10,000
A4018.4555	HNTravel & Subsistence	0	0	6,780	6,780	6,780	4,700	4,700	4,700
A4018.456	Gasoline & Oil	3,000	3,283	3,633	3,633	1,076	3,349	3,349	3,349
A4018.491	Other Materials & Supplies	500	458	1,550	1,550	1,249	2,000	2,000	2,000
A4018.4915	HN Other Materials & Suppl	0	0	0	0	0	0	0	0
A4018.492	Computer Software & Licen	8,440	4,801	5,919	5,519	5,461	5,921	5,921	5,921
A4018.4925	HN - Computer Software	0	0	0	0	0	0	0	0
A4018.493	Maintenance, Repair & Servi	70	70	0	0	0	0	0	0
A4018.495	Other Expenses	81,042	94,934	85,940	86,560	86,062	86,040	86,040	86,040
A4018.495135	HN Other Expenses	0	0	6,500	6,500	6,469	9,500	9,500	9,500
A4018.49559	West Nile Virus	5,000	2,676	5,000	5,000	4,229	5,000	5,000	5,000

2016 Adopted Budget Report

Oneida County

4018: Public Health - Environmental Health

December 29, 2015

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4018.810	Retirement	98,711	99,580	103,859	103,859	161,984	155,836	119,990	119,990
A4018.830	Social Security	56,634	55,879	60,250	60,250	60,293	60,391	60,391	60,391
A4018.840	Workers Compensation	17,416	17,523	21,797	21,797	21,210	22,104	22,104	22,104
A4018.850	Unemployment Insurance	1,851	0	1,969	1,969	1,969	1,974	1,974	1,974
A4018.860	Health Insurance	132,675	125,455	133,171	133,171	126,310	145,070	145,070	145,070
	Appropriations Totals:	**1,220,724**	**1,263,016**	**1,381,262**	**1,382,057**	**1,421,994**	**1,457,388**	**1,421,542**	**1,421,542**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1231	FOIL Fees - Health Dept	4,000	9,541	5,000	5,000	5,577	5,000	5,000	5,000
A1608	Animal Disease Fees	11,000	8,049	10,000	10,000	8,033	8,000	8,000	8,000
A1609	Environmental Health Fees	415,000	388,171	415,000	415,000	415,000	415,000	415,000	415,000
A1638	Reimb Env Health from Lead !	10,024	10,950	11,309	11,309	11,309	13,643	13,643	13,643
A2612	Environmental Health Fines	30,000	18,185	20,000	20,000	20,500	20,000	20,000	20,000
A3401.05	State Aid - Environmental Hea	292,623	275,892	218,252	218,252	199,475	220,603	220,603	220,603
A3417	State Aid - Drinking Water Su	126,782	125,606	126,782	126,782	126,782	126,782	126,782	126,782
A3418	State Aid - Healthy Neighborh	0	141,660	263,582	263,582	263,582	263,582	263,582	263,582
	Revenue Totals:	**889,429**	**978,054**	**1,069,925**	**1,069,925**	**1,050,258**	**1,072,610**	**1,072,610**	**1,072,610**
	Net County Share	**331,295**	**284,962**	**311,337**	**312,132**	**371,736**	**384,778**	**348,932**	**348,932**

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Oneida County

4021: Public Health - Community Wellness

December 29, 2015

The Community Wellness cost center provides funding for the management of the mandated Maternal and Child Health (MCH) Program and the Injury Prevention and Control Program. The MCH program provides education and outreach to at-risk pregnant and postpartum women, infants and toddlers, along with the healthcare providers that serve them. This cost center also accounts for the related grant programs including Child Car Seat Program and Bicycle Safety grant.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4021.101	Salaries	153,840	121,438	125,416	125,416	125,898	128,848	128,848	128,848
A4021.102	Temporary Help	0	2,814	0	0	0	0	0	0
A4021.103	Overtime	500	0	300	300	100	100	100	100
A4021.109	Salaries, Other	31,560	31,178	33,294	33,294	33,294	33,816	33,816	33,816
A4021.195	Other Fees & Services	21,016	21,926	3,000	3,000	1,000	1,000	1,000	1,000
A4021.212	Computer Hardware	0	252	0	0	0	0	0	0
A4021.246	Medical Equipment	0	217	0	0	0	0	0	0
A4021.295	Other Equipment	17,844	16,913	32,000	32,000	32,000	38,000	38,000	38,000
A4021.411	Office Supplies	1,000	823	500	500	499	500	500	500
A4021.412	Insurance & Bonding	1,641	1,000	1,142	1,142	1,142	1,060	1,060	1,060
A4021.413	Rent/Lease - Equipment	1,468	1,468	0	0	0	0	0	0
A4021.416	Telephone	4,500	7,154	4,000	4,000	4,764	3,139	3,139	3,139
A4021.4163	Cellular Telephone Charges	2,500	611	350	350	282	413	413	413
A4021.418	Meter Postage	3,000	7,691	3,655	3,655	6,782	7,000	7,000	7,000
A4021.425	Training & Special Schools	6,600	2,713	2,040	2,040	200	200	200	200
A4021.436	Uniforms and Clothing	400	400	200	200	200	200	200	200
A4021.446	Medical Supplies	500	0	200	200	100	100	100	100
A4021.454	Travel - Meetings, seminars e	200	0	0	0	0	0	0	0
A4021.455	Travel & Subsistence	9,144	3,252	7,000	7,000	7,160	7,500	7,500	7,500
A4021.491	Other Materials & Supplies	1,805	0	250	250	100	100	100	100
A4021.492	Computer Software & Licen	1,320	1,293	130	130	84	130	130	130
A4021.493	Maintenance, Repair & Servi	140	17	0	0	0	0	0	0
A4021.495	Other Expenses	1,556	872	2,600	2,600	2,279	1,350	1,350	1,350
A4021.810	Retirement	20,285	23,226	17,835	17,835	45,061	25,462	19,605	19,605
A4021.830	Social Security	11,731	9,077	9,617	9,617	9,631	9,865	9,865	9,865
A4021.840	Workers Compensation	3,579	3,009	3,592	3,592	3,466	3,611	3,611	3,611
A4021.850	Unemployment Insurance	386	5,696	314	314	314	322	322	322
A4021.860	Health Insurance	45,985	49,449	53,973	53,973	42,214	46,435	46,435	46,435
	Appropriations Totals:	**342,500**	**312,489**	**301,408**	**301,408**	**316,570**	**309,151**	**303,294**	**303,294**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2295	Child Restraint Seat Grant	13,944	12,687	25,000	25,000	25,000	29,000	29,000	29,000
A3401.04	State Aid - Community Wellne	136,732	146,598	132,208	132,208	132,318	132,164	132,164	132,164
A3422	State Aid - Misc State Grants	9,000	5,389	10,500	10,500	10,500	14,000	14,000	14,000

Revenue Totals:	159,676	164,674	167,708	167,708	167,818	175,164	175,164	175,164
Net County Share	182,824	147,816	133,700	133,700	148,751	133,987	128,130	128,130

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Oneida County

4046: Public Health - PHC Program

December 29, 2015

The Physically Handicapped Children's Program ensures access to quality health care for chronically ill and disabled children 0 through 21 years of age by providing diagnostic and evaluation services and/or treatment services to those children who meet county medical and financial eligibility criteria. This cost center accounts for the appropriations and revenues needed to support the activities of the Program.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4046.495	Other Expenses	100,000	55,340	100,000	100,000	99,756	100,000	100,000	100,000
	Appropriations Totals:	**100,000**	**55,340**	**100,000**	**100,000**	**99,756**	**100,000**	**100,000**	**100,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3446	State Aid - Care Phys Hndcpd	50,000	27,737	50,000	50,000	49,878	50,000	50,000	50,000
	Revenue Totals:	**50,000**	**27,737**	**50,000**	**50,000**	**49,878**	**50,000**	**50,000**	**50,000**
	Net County Share	**50,000**	**27,603**	**50,000**	**50,000**	**49,879**	**50,000**	**50,000**	**50,000**

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Oneida County

4059: Public Health - Early Interven Admin (0-2 Years)

December 29, 2015

The Early Intervention Program, as mandated by the State in response to federal law, must be administered by the County, pursuant to public health law, 10NYCRR, Part 69-4. The intent of the mandate is to ensure children under 3 years of age with a diagnosed disabling conditions, developmental delay or suspected developmental delay and their families receive needed and appropriate services. Accordingly, referrals, evaluations, development of individual service plans, service coordination activities, provider monitoring and fiscal functions are inclusionary administrative responsibilities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4059.101	Salaries	618,223	567,525	611,770	611,770	597,520	623,122	623,122	623,122
A4059.103	Overtime	1,000	461	500	500	766	800	800	800
A4059.1951	Other Fees and Services	19,359	27,138	20,177	20,177	4,377	3,000	3,000	3,000
A4059.212	Computer Hardware	0	0	1,261	1,261	6,261	8,393	8,393	8,393
A4059.411	Office Supplies	3,500	3,092	3,500	3,500	2,654	3,500	3,500	3,500
A4059.412	Insurance & Bonding	4,052	4,000	4,206	4,206	4,206	4,240	4,240	4,240
A4059.413	Rent/Lease - Equipment	2,220	2,220	2,220	2,220	1,554	1,554	1,554	1,554
A4059.416	Telephone	3,411	3,307	3,775	3,775	3,308	3,368	3,368	3,368
A4059.4163	Cellular Telephone Charges	2,901	2,983	3,515	3,515	3,060	2,838	2,838	2,838
A4059.418	Meter Postage	3,500	2,729	2,850	2,850	2,360	2,850	2,850	2,850
A4059.454	Travel - Meetings, seminars e	1,000	675	1,500	1,500	1,460	2,500	2,500	2,500
A4059.455	Travel & Subsistence	16,000	15,077	16,000	15,000	17,119	18,000	18,000	18,000
A4059.492	Computer Software & Licen	0	0	1,395	1,395	2,030	6,397	6,397	6,397
A4059.4951	Other Expenses	1,403	834	939	1,939	1,834	900	900	900
A4059.810	Retirement	81,384	76,121	73,573	73,573	125,768	116,391	89,618	89,618
A4059.830	Social Security	44,371	41,496	46,839	46,839	44,805	47,730	47,730	47,730
A4059.840	Workers Compensation	14,359	12,414	15,582	15,582	15,842	17,470	17,470	17,470
A4059.850	Unemployment Insurance	1,548	0	1,531	1,531	1,531	1,560	1,560	1,560
A4059.860	Health Insurance	110,759	130,445	137,803	137,803	137,095	150,704	150,704	150,704
	Appropriations Totals:	**928,990**	**890,516**	**948,936**	**948,936**	**973,550**	**1,015,317**	**988,544**	**988,544**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1950	Reimb Service Coordinator	189,980	209,853	236,418	236,418	223,860	226,002	226,002	226,002
A4451	Federal Aid - Early Interventi	474,422	500,221	474,110	474,110	482,289	482,289	482,289	482,289
	Revenue Totals:	**664,402**	**710,074**	**710,528**	**710,528**	**706,149**	**708,291**	**708,291**	**708,291**
	Net County Share	**264,588**	**180,442**	**238,408**	**238,408**	**267,401**	**307,026**	**280,253**	**280,253**

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Oneida County

4060: Public Health - EHC Admin (3-5 Years)

December 29, 2015

Under the direction of the Oneida County Department of Health, the EHC Administration cost center provides the administrative support for the County's Education of Handicapped Children Program as mandated by State Education Law.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4060.101	Salaries	192,911	180,598	185,013	185,013	185,726	192,474	192,474	192,474
A4060.103	Overtime	0	0	0	0	0	0	0	0
A4060.211	Office Equipment	0	170	0	500	486	0	0	0
A4060.212	Computer Hardware	1,790	0	0	0	0	0	0	0
A4060.411	Office Supplies	800	751	800	800	786	800	800	800
A4060.412	Insurance & Bonding	1,225	1,000	1,236	1,236	1,236	1,060	1,060	1,060
A4060.413	Rent/Lease - Equipment	1,236	1,236	1,236	1,236	1,236	866	866	866
A4060.416	Telephone	1,407	1,383	2,100	2,100	1,401	1,428	1,428	1,428
A4060.4163	Cellular Telephone Charges	961	564	1,222	1,222	1,550	1,493	1,493	1,493
A4060.418	Meter Postage	2,000	1,538	1,600	1,600	1,424	1,600	1,600	1,600
A4060.454	Travel - Meetings, seminars e	400	150	2,000	2,000	1,630	2,000	2,000	2,000
A4060.455	Travel & Subsistence	5,500	6,679	5,000	4,400	4,168	5,000	5,000	5,000
A4060.492	Computer Software & Licen	9,340	9,165	9,320	9,320	9,106	9,580	9,580	9,580
A4060.495	Other Expenses	2,019	594	200	800	759	300	300	300
A4060.810	Retirement	25,354	24,149	25,523	25,523	39,818	37,008	28,495	28,495
A4060.830	Social Security	14,758	13,011	14,153	14,153	14,208	14,724	14,724	14,724
A4060.840	Workers Compensation	4,473	4,306	5,240	5,240	5,037	5,389	5,389	5,389
A4060.850	Unemployment Insurance	482	0	463	463	463	481	481	481
A4060.860	Health Insurance	69,741	39,323	39,805	39,805	37,658	55,950	55,950	55,950
	Appropriations Totals:	**334,397**	**284,618**	**294,911**	**295,411**	**306,693**	**330,153**	**321,640**	**321,640**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3401.06	State Aid - Education Handica	0	0	0	0	0	0	0	0
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Net County Share	**334,397**	**284,618**	**294,911**	**295,411**	**306,693**	**330,153**	**321,640**	**321,640**

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Oneida County

4062: Public Health - Lead Poisoning Prevention

December 29, 2015

The Lead Poisoning Prevention Program receives 100% funding from a grant from the NYS Department of Health. The purpose of this program is to eliminate childhood lead poisoning in NYS. Services from this program are restricted by the grant to the City of Utica and include: free home inspection for families having children under age 3 to detect the presence of lead hazards; lead safe work practices training; and the free loan of HEPA vacuums.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4062.102	Temporary Help	0	0	0	0	0	0	0	0
A4062.109	Salaries, Other	11,130	10,950	11,309	11,309	11,309	27,828	27,828	27,828
A4062.195	Other Fees & Services	53,060	49,230	87,952	87,952	4,172	8,500	8,500	8,500
A4062.211	Office Equipment	0	0	0	0	0	0	0	0
A4062.212	Computer Hardware	0	2,352	2,500	2,500	2,500	4,010	4,010	4,010
A4062.295	Other Equipment	0	0	0	0	0	0	0	0
A4062.2954	Other Equipment - CF	0	13,249	0	0	0	0	0	0
A4062.411	Office Supplies	1,385	2,765	1,100	2,600	2,593	1,000	1,000	1,000
A4062.413	Rent/Lease - Equipment	0	0	740	740	714	741	741	741
A4062.4163	Cellular Telephone Charges	3,600	2,603	3,360	3,360	3,677	3,360	3,360	3,360
A4062.418	Meter Postage	1,800	7	1,665	1,665	1,006	1,700	1,700	1,700
A4062.425	Training & Special Schools	16,380	15,685	14,820	14,820	14,930	12,500	12,500	12,500
A4062.446	Medical Supplies	530	590	1,000	1,000	1,015	400	400	400
A4062.455	Travel - Daily Expenses	2,158	73	746	746	570	1,400	1,400	1,400
A4062.491	Other Materials & Supplies	8,008	3,872	6,772	6,772	5,438	5,000	5,000	5,000
A4062.492	Computer Software & Licen	0	152	0	0	0	0	0	0
A4062.495	Other Expenses	279,268	277,142	274,191	272,691	272,658	339,376	339,376	339,376
A4062.495115	Other Expenses - CF	0	10,335	0	0	0	0	0	0
	Appropriations Totals:	**377,319**	**389,004**	**406,155**	**406,155**	**320,581**	**405,815**	**405,815**	**405,815**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1689.2	Reimb Clerk Administration	0	0	0	0	0	0	0	0
A2776	Misc Revenues - Lead Poison	945	27,251	0	0	0	0	0	0
A3412	State Aid - Childhood Lead Po	376,374	425,744	406,155	406,155	320,581	406,155	406,155	406,155
	Revenue Totals:	**377,319**	**452,995**	**406,155**	**406,155**	**320,581**	**406,155**	**406,155**	**406,155**
	Net County Share	**0**	**(63,991)**	**0**	**0**	**0**	**(340)**	**(340)**	**(340)**

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Oneida County

4082: Public Health - WIC Program

December 29, 2015

The Women, Infants, and Children (WIC) Program, a grant funded program, provides services to income eligible clients who are found to be at nutritional risk. Nutrition education, vouchers for special food packages, and health care referrals serve as an adjunct to good health care for pregnant, breast-feeding and postpartum women, infants and children from birth to age five. The Oneida County WIC program next five year grant cycle will be administered by Community Action Partnership of MadisonCounty.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4082.101	Salaries	646,247	598,563	643,485	643,485	376,578	0	0	0
A4082.103	Overtime	350	0	0	0	3,641	0	0	0
A4082.195	Other Fees & Services	17,220	17,956	26,720	26,720	48,131	0	0	0
A4082.211	Office Equipment	0	159	500	500	0	0	0	0
A4082.246	Medical Equipment	0	1,456	0	0	0	0	0	0
A4082.295	Other Equipment	0	0	0	300	260	0	0	0
A4082.411	Office Supplies	2,250	2,918	1,000	1,000	889	0	0	0
A4082.412	Insurance & Bonding	16,630	13,247	19,164	19,164	14,500	0	0	0
A4082.413	Rent/Lease - Equipment	1,051	1,051	1,051	1,051	735	0	0	0
A4082.416	Telephone	5,820	4,344	4,200	4,200	3,571	0	0	0
A4082.4163	Cellular Telephone Charges	1,835	1,023	1,120	1,120	942	0	0	0
A4082.417	Rent/Lease - Space	54,265	54,010	54,865	54,865	41,511	0	0	0
A4082.418	Meter Postage	4,700	3,692	3,800	3,800	1,155	0	0	0
A4082.436	Uniforms and Clothing	200	200	200	200	0	0	0	0
A4082.446	Medical Supplies	4,000	7,474	2,500	3,775	3,683	0	0	0
A4082.451	Automotive Supplies	989	409	508	508	681	0	0	0
A4082.452	Automotive Repairs	989	276	495	495	223	0	0	0
A4082.454	Travel - Meetings, seminars e	3,000	1,232	3,000	3,000	1,353	0	0	0
A4082.456	Gasoline & Oil	588	1,164	1,518	1,518	381	0	0	0
A4082.491	Other Materials & Supplies	750	1,602	500	500	263	0	0	0
A4082.492	Computer Software & Licen	0	0	0	2,050	2,047	0	0	0
A4082.495	Other Expenses	213,466	153,337	211,162	209,346	187,852	0	0	0
A4082.810	Retirement	84,982	79,967	88,077	88,077	131,687	0	0	0
A4082.830	Social Security	49,491	42,725	49,226	49,226	29,083	0	0	0
A4082.840	Workers Compensation	14,994	14,860	17,361	17,361	16,695	0	0	0
A4082.850	Unemployment Insurance	1,617	0	1,609	1,609	1,609	0	0	0
A4082.860	Health Insurance	214,523	187,107	205,577	205,577	128,048	0	0	0
	Appropriations Totals:	**1,339,957**	**1,188,772**	**1,337,638**	**1,339,447**	**995,516**	**0**	**0**	**0**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4482	Federal Aid - WIC	1,339,974	1,364,265	1,337,638	1,337,638	952,331	0	0	0
	Revenue Totals:	**1,339,974**	**1,364,265**	**1,337,638**	**1,337,638**	**952,331**	**0**	**0**	**0**

Net County Share	(17)	(175,493)	0	1,809	43,185	0	0	0

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Oneida County

4089: Public Health - Immunization Action Plan

December 29, 2015

The Immunization Action Plan is a grant which supports the mandated Immunization Program. This grant funding is used to perform education and outreach to the community on immunization awareness along with outreach to providers on new immunizations, new or changes to immunization regulation and on implementation of the New York State Immunization Information System (NYSIIS).

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4089.101	Salaries	61,885	63,810	65,742	65,742	65,263	67,006	67,006	67,006
A4089.103	Overtime	0	0	0	0	0	0	0	0
A4089.195	Other Fees & Services	11,225	11,521	10,313	10,313	10,313	9,844	9,844	9,844
A4089.211	Office Equipment	0	0	0	200	140	0	0	0
A4089.246	Medical Equipment	0	0	0	0	0	0	0	0
A4089.411	Office Supplies	1,000	2,300	426	426	300	1,000	1,000	1,000
A4089.412	Insurance & Bonding	436	350	453	453	453	371	371	371
A4089.413	Rent/Lease - Equipment	1,432	1,432	1,432	1,432	1,336	1,003	1,003	1,003
A4089.4163	Cellular Telephone Charges	223	348	218	218	201	0	0	0
A4089.425	Training & Special Schools	500	500	400	400	350	299	299	299
A4089.446	Medical Supplies	779	0	1,000	800	500	0	0	0
A4089.455	Travel & Subsistence	1,323	1,321	1,098	1,098	703	543	543	543
A4089.495	Other Expenses	1,646	24,236	2,000	2,000	1,744	2,600	2,600	2,600
A4089.810	Retirement	8,134	8,768	8,676	8,676	14,701	13,076	10,068	10,068
A4089.830	Social Security	4,734	4,431	5,029	5,029	4,993	5,126	5,126	5,126
A4089.840	Workers Compensation	1,435	1,464	1,778	1,778	1,780	1,876	1,876	1,876
A4089.850	Unemployment Insurance	155	0	164	164	164	168	168	168
A4089.860	Health Insurance	14,270	13,206	14,019	14,019	13,207	14,527	14,527	14,527
	Appropriations Totals:	**109,177**	**133,688**	**112,748**	**112,748**	**116,148**	**117,439**	**114,431**	**114,431**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1628	Reimb fr Health Nursing to I	0	0	0	0	0	0	0	0
A3408	State Aid - Immunization Cons	109,177	105,791	112,748	112,748	109,487	117,439	114,431	114,431
	Revenue Totals:	**109,177**	**105,791**	**112,748**	**112,748**	**109,487**	**117,439**	**114,431**	**114,431**
	Net County Share	**0**	**27,897**	**0**	**0**	**6,661**	**0**	**0**	**0**

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Oneida County

4091: Public Health - Cancer Services

December 29, 2015

The Healthy Living Partnership is a breast, cervical and colorectal screening program that provides outreach, community education and comprehensive breast, cervical and colorectal cancer screening services to uninsured / underinsured men and women. Funds to provide treatment are also available through this grant.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4091.101	Salaries	124,285	127,428	131,622	131,622	132,053	133,197	133,197	133,197
A4091.195	Other Fees & Services	0	0	0	0	0	0	0	0
A4091.411	Office Supplies	2,427	1,181	1,188	1,188	1,188	1,113	1,113	1,113
A4091.412	Insurance & Bonding	796	500	825	825	825	530	530	530
A4091.413	Rent/Lease - Equipment	1,716	1,716	1,716	1,716	1,601	1,202	1,202	1,202
A4091.425	Training & Special Schools	0	2,985	0	0	0	0	0	0
A4091.446	Medical Supplies	100	0	0	0	0	0	0	0
A4091.455	Travel & Subsistence	10,469	1,461	8,535	8,535	5,086	8,585	8,585	8,585
A4091.491	Other Materials & Supplies	0	45	0	0	0	0	0	0
A4091.492	Computer Software & Licen	420	0	390	390	406	390	390	390
A4091.495	Other Expenses	273,888	163,628	354,417	354,417	119,140	238,594	238,594	238,594
A4091.495120	Other Expenses - Komen	28,626	11,945	0	0	0	0	0	0
A4091.810	Retirement	16,335	16,741	17,532	17,532	27,304	26,113	20,106	20,106
A4091.830	Social Security	9,508	8,904	10,069	10,069	10,102	10,190	10,190	10,190
A4091.840	Workers Compensation	2,882	2,958	3,592	3,592	3,554	3,730	3,730	3,730
A4091.850	Unemployment Insurance	311	0	329	329	329	333	333	333
A4091.860	Health Insurance	45,325	44,049	46,758	46,758	44,057	48,454	48,454	48,454
	Appropriations Totals:	**517,088**	**383,540**	**576,973**	**576,973**	**345,644**	**472,431**	**466,424**	**466,424**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3451	State Aid - Healthy Women Pa	517,088	397,095	576,973	576,973	332,624	472,431	466,424	466,424
	Revenue Totals:	**517,088**	**397,095**	**576,973**	**576,973**	**332,624**	**472,431**	**466,424**	**466,424**
	Net County Share	**0**	**(13,555)**	**0**	**0**	**13,020**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

4092: Public Health - Emergency Preparedness Program

December 29, 2015

Funds are provided by NYS Department of Health for the development, exercising and implementation of health emergency response and preparedness plans for Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4092.102	Temporary Help	0	0	0	10,485	242	0	0	0
A4092.109	Salaries, Other	47,482	47,332	51,795	51,795	51,795	73,470	73,470	73,470
A4092.195	Other Fees & Services	38,644	33,728	37,114	16,070	16,243	19,000	19,000	19,000
A4092.211	Office Equipment	5,150	422	2,500	2,500	1,537	0	0	0
A4092.212	Computer Hardware	1,200	2,477	4,500	6,500	6,779	12,449	12,449	12,449
A4092.2121	Data Cards/ RSA Tokens	70	0	0	0	0	0	0	0
A4092.295	Other Equipment	2,000	3,141	0	1,000	1,057	0	0	0
A4092.2953	Cell Phone Equipment	1,250	0	500	1,000	1,072	0	0	0
A4092.411	Office Supplies	7,000	1,191	3,000	3,000	2,954	2,051	2,051	2,051
A4092.4163	Cellular Telephone Charges	3,600	3,281	2,907	2,907	2,596	2,347	2,347	2,347
A4092.446	Medical Supplies	0	0	0	1,190	1,082	0	0	0
A4092.454	Travel - Meetings, seminars e	7,399	6,934	5,000	10,000	10,048	5,000	5,000	5,000
A4092.455	Travel - Daily Expenses	2,000	1,535	1,500	1,500	1,452	3,000	3,000	3,000
A4092.491	Other Materials & Supplies	3,000	148	0	450	450	0	0	0
A4092.492	Computer Software & Licen	13,050	17,431	15,579	15,579	15,579	13,348	13,348	13,348
A4092.493	Maintenance, Repair & Servi	248	17	0	0	0	0	0	0
A4092.495	Other Expenses	11,011	10,537	21,000	21,000	21,683	20,000	20,000	20,000
A4092.810	Retirement	0	0	0	0	0	0	0	0
A4092.830	Social Security	0	5	0	802	14	0	0	0
A4092.840	Workers Compensation	0	0	0	231	0	0	0	0
A4092.850	Unemployment Insurance	0	0	0	26	0	0	0	0
	Appropriations Totals:	**143,104**	**128,180**	**145,395**	**146,035**	**134,582**	**150,665**	**150,665**	**150,665**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3306	State Aid - Homeland Security	0	0	0	0	0	0	0	0
A3401.10	State Aid - Emergency Prepare	4,572	0	4,223	4,223	2,010	6,120	6,120	6,120
A3481	State Aid - Emergency Prepare	130,405	128,252	133,665	133,665	129,000	133,665	133,665	133,665
	Revenue Totals:	**134,977**	**128,252**	**137,888**	**137,888**	**131,010**	**139,785**	**139,785**	**139,785**
	Net County Share	**8,127**	**(71)**	**7,507**	**8,147**	**3,572**	**10,880**	**10,880**	**10,880**

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Oneida County

4093: Public Health - EHERP Ebola

December 29, 2015

The Ebola Public Health Preparedness and Response Program is funded by NYSDOH to support local health departments in Ebola preparedness and response activities including contact tracing and monitoring, cleanup, planning, training, and equipment and supplies.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4093.109	Salaries, Other	0	0	0	0	0	20,791	20,791	20,791
A4093.195	Other Fees & Services	0	0	0	0	0	19,500	19,500	19,500
A4093.211	Office Equipment	0	0	0	0	0	0	0	0
A4093.212	Computer Hardware	0	0	0	0	0	0	0	0
A4093.295	Other Equipment	0	0	0	0	0	0	0	0
A4093.411	Office Supplies	0	0	0	0	0	3,000	3,000	3,000
A4093.418	Meter Postage	0	0	0	0	0	3,000	3,000	3,000
A4093.446	Medical Supplies	0	0	0	0	0	3,000	3,000	3,000
A4093.454	Travel - Meetings, seminars e	0	0	0	0	0	4,000	4,000	4,000
A4093.455	Travel - Daily Expenses	0	0	0	0	0	2,000	2,000	2,000
A4093.491	Other Materials & Supplies	0	0	0	0	0	2,000	2,000	2,000
A4093.495	Other Expenses	0	0	0	0	0	42,709	42,709	42,709
	Appropriations Totals:	**0**	**0**	**0**	**0**	**0**	**100,000**	**100,000**	**100,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4403	Federal Aid - CDC PHERP Eb	0	0	0	0	0	100,000	100,000	100,000
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**100,000**	**100,000**	**100,000**
	Net County Share	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

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Oneida County

4210: Budget - Substance Abuse Svcs Residual

December 29, 2015

The Substance Abuse Services Residual cost center provides for payment of residual expenses, such as employee fringe benefits and debt service, related to the privatization of the Insight House Substance Abuse Treatment Center in 1997.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4210.860	Health Insurance	5,738	5,216	5,217	5,217	5,216	5,217	5,217	5,217
	Appropriations Totals:	**5,738**	**5,216**	**5,217**	**5,217**	**5,216**	**5,217**	**5,217**	**5,217**
	Net County Share	**5,738**	**5,216**	**5,217**	**5,217**	**5,216**	**5,217**	**5,217**	**5,217**

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Oneida County

4310: Mental Health Administration

December 29, 2015

As defined in Article 41 of the New York State Mental Hygiene Law, the primary function of the Oneida County Department of Mental Health is to plan, monitor and coordinate the delivery of all community mental hygiene services. County plans are submitted annually to the New York State Office of Alcohol and Substance Abuse Services, Office of Mental Health, and Office of Mental Retardation and Developmental Disabilities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4310.101	Salaries	339,018	248,915	337,379	337,379	337,379	350,285	350,285	350,285
A4310.109	Salaries, Other	12,149	12,149	11,750	11,750	11,750	12,560	12,560	12,560
A4310.195	Other Fees & Services	89,500	61,701	87,500	87,500	87,500	81,000	81,000	81,000
A4310.196	Investigations	25,000	20,671	25,000	25,000	25,000	25,000	25,000	25,000
A4310.211	Office Equipment	2,500	2,814	2,500	2,500	2,500	3,500	3,500	3,500
A4310.212	Computer Hardware	500	1,340	500	726	726	750	750	750
A4310.295	Other Equipment	500	499	500	500	500	500	500	500
A4310.411	Office Supplies	2,500	1,810	2,500	2,500	2,500	2,500	2,500	2,500
A4310.412	Insurance & Bonding	3,500	2,355	3,500	3,500	3,500	3,500	3,500	3,500
A4310.413	Rent/Lease - Equipment	1,614	1,613	1,614	1,614	1,614	1,614	1,614	1,614
A4310.416	Telephone	3,101	2,534	2,500	2,500	2,500	2,962	2,962	2,962
A4310.4163	Cellular Telephone Charges	630	1,465	2,600	2,600	2,600	1,974	1,974	1,974
A4310.417	Rent/Lease - Space	44,220	44,220	44,220	44,220	44,220	44,220	44,220	44,220
A4310.418	Meter Postage	850	869	950	950	950	950	950	950
A4310.446	Medical Supplies	1,000	347	500	500	500	500	500	500
A4310.454	Travel - Meetings, seminars e	1,050	0	1,050	1,050	1,050	2,500	2,500	2,500
A4310.455	Travel & Subsistence	4,000	2,970	4,000	4,000	4,000	9,000	9,000	9,000
A4310.491	Other Materials & Supplies	0	0	0	150	150	0	0	0
A4310.492	Computer Software & Licen	1,050	451	100	100	100	56	56	56
A4310.493	Maintenance, Repair & Servi	750	210	540	390	390	390	390	390
A4310.4951	Other Expenses	136,503	98,255	109,683	109,683	109,683	112,968	112,968	112,968
A4310.495138	OC Law Department Reimbur	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
A4310.49515	Insight House - Alcohol	1,512,612	1,512,612	1,570,062	1,570,062	1,570,062	1,590,742	1,590,742	1,590,742
A4310.49516	Association For Retarded Cit	339,983	311,641	450,147	450,147	450,147	296,607	321,607	321,607
A4310.49517	Cerebral Palsy OMH/OMRD	765,892	1,009,080	1,009,080	1,009,080	1,009,080	1,002,225	1,002,225	1,002,225
A4310.49518	Human Technology Corpora	358,024	179,460	82,334	134,770	134,770	135,801	135,801	135,801
A4310.49519	Central NY Services - Mental I	1,518,261	1,507,199	1,507,205	1,519,882	1,519,882	1,524,105	1,524,105	1,524,105
A4310.49521	Mohawk Valley Council On A	178,688	178,688	178,688	178,688	178,688	179,159	179,159	179,159
A4310.49522	Utica Rescue Mission	1,122,809	1,049,719	1,049,719	1,055,395	1,055,395	1,060,842	1,060,842	1,060,842
A4310.49523	Catholic Charities - ALC	1,220,641	1,208,056	1,220,641	1,220,641	1,220,641	1,278,588	1,278,588	1,278,588
A4310.49524	Central Association For The B	35,240	35,240	35,240	35,240	35,240	35,240	35,240	35,240
A4310.49525	Resource Center For Independ	320,837	320,837	404,587	404,837	404,837	407,182	407,182	407,182
A4310.49526	Neighborhood Center	1,742,566	2,320,309	2,404,059	2,404,059	2,404,059	2,406,626	2,406,626	2,406,626
A4310.810	Retirement	44,557	34,839	37,284	37,284	58,950	51,008	39,274	39,274
A4310.830	Social Security	25,935	17,884	26,031	26,031	26,031	26,797	26,797	26,797
A4310.840	Workers Compensation	7,861	6,290	7,368	7,368	6,943	8,505	8,505	8,505
A4310.850	Unemployment Insurance	848	0	851	851	851	875	875	875

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Oneida County

4310: Mental Health Administration

December 29, 2015

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4310.860	Health Insurance	113,435	86,993	110,782	110,782	110,782	127,853	127,853	127,853
	Appropriations Totals:	**9,988,124**	**10,294,034**	**10,742,964**	**10,814,229**	**10,835,470**	**10,798,884**	**10,812,150**	**10,812,150**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2714	Miscellaneous Revenue - Men	0	0	0	0	0	0	0	0
A3490	State Aid - OMH	6,441,130	6,946,834	7,296,589	7,367,628	7,367,628	7,332,152	7,332,152	7,332,152
A3492	State Aid - OMRDD	255,728	214,470	222,245	222,245	222,245	126,214	126,214	126,214
A3493	State Aid - OASAS	2,976,384	2,896,615	2,937,987	2,937,987	2,937,987	3,045,325	3,045,325	3,045,325
A4490.01	Federal Aid - M/A Salary Sha	182,968	211,773	98,000	98,000	98,000	50,000	50,000	50,000
	Revenue Totals:	**9,856,210**	**10,269,692**	**10,554,821**	**10,625,860**	**10,625,860**	**10,553,691**	**10,553,691**	**10,553,691**
	Net County Share	**131,914**	**24,342**	**188,143**	**188,369**	**209,610**	**245,193**	**258,459**	**258,459**

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Oneida County

4312: Mental Health - Psych Exp in Criminal Act

December 29, 2015

The expenses of this cost center formerly appeared in the A4310 cost center. A separate cost center was created since these expenditures are all local county cost with no offsetting state or federal aid. The expenditures represent the cost of placing individuals who are residents of Oneida County is state facilities that are deemed incompetent to stand trial due to mental health or developmental disability incapacity.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4312.495	Psych Exp in Criminal Act	878,849	651,027	822,053	822,053	822,053	816,264	816,264	816,264
	Appropriations Totals:	**878,849**	**651,027**	**822,053**	**822,053**	**822,053**	**816,264**	**816,264**	**816,264**
	Net County Share	**878,849**	**651,027**	**822,053**	**822,053**	**822,053**	**816,264**	**816,264**	**816,264**

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Oneida County

4535: Budget - Broadacres Residual

December 29, 2015

The Broadacres Residual cost center provides for payment of residual expenses, such as employee fringe benefits and debt service, related to the closure of the Broadacres Skilled Nursing Facility in 1996.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4535.840	Workers Compensation	11,085	11,085	13,820	13,820	13,820	15,788	15,788	15,788
A4535.860	Health Insurance	93,611	78,781	83,397	83,397	68,734	75,277	73,909	73,909
	Appropriations Totals:	**104,696**	**89,866**	**97,217**	**97,217**	**82,554**	**91,065**	**89,697**	**89,697**
	Net County Share	**104,696**	**89,866**	**97,217**	**97,217**	**82,554**	**91,065**	**89,697**	**89,697**

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Oneida County

5620: Department of Aviation

December 29, 2015

Griffiss Airfield will be a fully functional airport operating full time, providing services to general aviation, military air traffic and facility based aircraft operations. Airfield support services include all airfield maintenance / operation activities, limited FBO and air traffic control tower services and limited facility maintenance / operation activities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A5620.101	Salaries	917,688	925,443	1,014,953	1,014,953	1,014,953	1,094,656	1,094,656	1,094,656
A5620.102	Temporary Help	25,000	18,544	25,000	25,000	25,000	35,000	35,000	35,000
A5620.103	Overtime	75,000	83,512	75,000	75,000	75,000	75,000	75,000	75,000
A5620.109	Salaries, Other	4,204	4,204	4,459	4,459	4,459	4,920	58,064	58,064
A5620.195	Other Fees & Services	0	4,941	0	5,000	5,000	7,500	7,500	7,500
A5620.211	Office Equipment	0	627	0	0	0	0	0	0
A5620.212	Computer Hardware	0	0	0	0	0	0	0	0
A5620.251	Automotive Equipment	43,622	31,158	79,325	74,325	74,325	55,000	55,000	55,000
A5620.295	Other Equipment	0	7,305	24,060	29,060	29,060	161,618	161,618	161,618
A5620.411	Office Supplies	3,000	2,083	2,500	2,500	2,500	3,000	3,000	3,000
A5620.412	Insurance & Bonding	135,000	88,060	100,000	100,000	100,000	100,000	100,000	100,000
A5620.413	Rent/Lease - Equipment	20,900	11,832	20,900	20,900	20,900	20,900	20,900	20,900
A5620.414	Utilities	300,000	452,715	500,000	500,000	500,000	500,000	700,000	620,000
A5620.416	Telephone	24,500	27,560	30,000	30,000	30,000	30,000	30,000	30,000
A5620.4163	Cellular Telephone Charges	8,741	3,944	6,000	6,000	4,000	4,000	4,000	4,000
A5620.418	Meter Postage	300	416	300	300	300	600	600	600
A5620.425	Training & Special Schools	35,000	34,333	35,000	35,000	35,000	35,000	35,000	35,000
A5620.436	Uniforms and Clothing	9,000	6,883	9,000	9,000	9,000	9,000	9,000	9,000
A5620.451	Automotive Supplies	65,000	65,074	67,000	67,000	67,000	156,000	156,000	156,000
A5620.452	Automotive Repairs	20,000	19,213	20,000	20,000	20,000	20,000	20,000	20,000
A5620.454	Travel - Meetings, seminars e	5,000	8,620	15,000	15,000	15,000	30,000	30,000	30,000
A5620.456	Gasoline & Oil	170,000	145,617	170,000	170,000	170,000	170,000	170,000	170,000
A5620.491	Other Materials & Supplies	385,000	332,614	350,000	348,783	348,783	400,000	400,000	400,000
A5620.492	Computer Software & Licen	0	599	2,500	2,500	0	0	0	0
A5620.493	Maintenance, Repair & Servi	306,134	273,311	330,125	330,233	330,233	537,000	537,000	537,000
A5620.4933	Service Contracts	390,000	161,189	125,000	134,498	134,498	140,000	140,000	140,000
A5620.4936	US Customs Service	150,000	0	160,000	160,000	80,000	160,000	160,000	160,000
A5620.495	Other Expenses	244,475	242,335	306,075	295,922	295,922	270,075	270,075	270,075
A5620.495121	Griffiss International Marketin	10,000	436	10,000	10,000	10,000	20,000	20,000	20,000
A5620.810	Retirement	133,754	134,733	139,676	139,676	219,409	210,554	162,121	162,121
A5620.830	Social Security	77,853	74,692	84,785	84,785	84,785	92,156	92,156	92,156
A5620.840	Workers Compensation	23,599	23,566	29,007	29,007	28,658	26,502	26,502	26,502
A5620.850	Unemployment Insurance	2,544	0	2,892	2,892	2,892	3,012	3,012	3,012
A5620.860	Health Insurance	259,332	244,625	299,136	299,136	299,136	261,194	261,194	261,194
	Appropriations Totals:	**3,844,646**	**3,430,186**	**4,037,693**	**4,040,929**	**4,035,815**	**4,632,687**	**4,837,398**	**4,757,398**

2016 Adopted Budget Report

Oneida County

5620: Department of Aviation

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1082	Griffiss PILOT Revenues	754,000	462,468	760,000	760,000	462,468	462,468	462,468	462,468
A1286	Admin Reimb from Capital P	45,000	11,385	45,000	45,000	25,791	45,000	45,000	45,000
A1286.1	Admin Reimb from UAS Co	0	0	0	0	0	500,000	1,000,000	1,000,000
A1771.1	Oriskany Rent - Stop DWI	12,954	12,954	12,954	12,954	12,954	12,954	0	0
A1771.2	Oriskany Rent - Homeland Se	712,954	712,954	734,342	734,342	743,342	756,372	0	0
A1773	Sale of ID Security Badges - A	25,000	44,670	25,000	25,000	11,760	35,000	35,000	35,000
A1775	Airport Commissions	3,000	4,597	5,000	5,000	5,000	5,000	5,000	5,000
A1777	Apron Fees	30,000	43,225	30,000	30,000	30,324	30,000	30,000	30,000
A1781	Griffiss Rent - Bldg 100 East E	154,500	155,658	159,135	159,135	7,850	150,000	150,000	150,000
A1781.1	Griffiss Rent - Bldg 100 West	0	0	0	0	0	0	150,000	150,000
A1781.10	Griffiss Rent - Northstar Aviat	6,180	6,000	6,000	6,000	6,000	18,231	18,231	18,231
A1781.11	Griffiss Rent - Bldg 783	24,000	28,984	24,000	24,000	28,382	63,747	63,747	63,747
A1781.13	Griffiss Rent - Hangar 221 (M	50,000	50,000	50,000	50,000	35,000	50,000	50,000	50,000
A1781.14	Griffiss Rent - Nose Dock 785	48,000	0	24,000	24,000	0	50,000	50,000	50,000
A1781.15	Griffiss Rent - Nose Dock 786	48,000	0	24,000	24,000	0	32,000	32,000	32,000
A1781.17	Griffiss Rent - Million Air	0	0	99,000	99,000	99,000	115,961	115,961	115,961
A1781.18	Griffiss Rent - Learn to Fly In	0	0	0	0	0	0	0	0
A1781.2	Griffiss Rent - MidAir - bldg 7	152,769	144,000	96,000	96,000	3,484	32,000	0	0
A1781.20	Griffiss Rent - Midair West B	329,387	337,126	262,469	262,469	262,469	339,269	0	0
A1781.3	Griffiss Rent - Landcare	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
A1781.6	Griffiss Rent - Galaxy	5,000	4,776	5,000	5,000	5,000	6,500	6,500	6,500
A1781.7	Griffiss Rent - Brewer/Market	800	801	800	800	200	0	0	0
A1781.8	Griffiss Rent - AVIS	33,600	33,600	33,600	33,600	33,600	33,600	33,600	33,600
A1781.9	Griffiss Rent - Building 784 - I	40,000	0	1	1	1	1	1	1
A1782	Utilility Reimbursement - Grif	0	0	0	0	23,462	0	0	0
A1785.1	T-Hangar Rents	55,000	48,710	55,000	55,000	13,059	55,000	55,000	55,000
A1785.2	Corporate Hangar Rents- Bldg	10,000	5,940	7,500	7,500	7,500	7,500	7,500	7,500
A1785.3	Fuel Flowage Fees	72,000	86,142	72,000	72,000	72,000	80,000	80,000	80,000
A1785.4	Landing / Parking and Misc F	20,000	19,507	20,000	20,000	20,000	20,000	20,000	20,000
A1785.5	US Customs Fees	0	0	0	0	1,750	8,000	8,000	8,000
A1785.6	Rental Car Commissions	0	0	0	0	0	0	0	0
A1787	NUAIR - Test Site Fees	0	1,700	10,000	10,000	12,700	40,000	40,000	40,000
A1792	Snow Removal - Griffiss	35,000	29,000	35,000	35,000	35,000	35,000	35,000	35,000
A2683	Insurance Recoveries - Airport	0	0	0	0	0	0	0	0
A2774	Miscellaneous Revenue - Air	1,000	0	16,000	16,000	0	1,000	1,000	1,000
	Revenue Totals:	**2,703,144**	**2,279,197**	**2,646,801**	**2,646,801**	**1,993,096**	**3,019,603**	**2,529,008**	**2,529,008**
	Net County Share	**1,141,502**	**1,150,989**	**1,390,892**	**1,394,128**	**2,042,719**	**1,613,084**	**2,308,390**	**2,228,390**

2016 Adopted Budget Report

Oneida County

5625: UAS Testsite - FAA

December 29, 2015

Oneida County has received a grant from the FAA to conduct research and testing for Unmanned Aircraft Systems (UAS) on behalf of the FAA.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A5625.4951	FAA Task Order 1	0	$0.00	0	0	0	0	0	0
A5625.4952	FAA Task Order 2	0	$0.00	0	0	0	0	0	0
A5625.495	**FAA Contract Expenditures**	0	0	0	0	0	150,000	150,000	150,000
	Appropriations Totals:	**0**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**150,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4595.01	FAA - Task Order 1	0	$0.00	0	0	0	0	0	0
A4595.02	FAA - Task Order 2	0	$0.00	0	0	0	0	0	0
A4595	**Federal Aid - UAS - FAA**	0	0	0	0	0	150,000	150,000	150,000
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**150,000**
	Net County Share	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

5626: UAS Testsite - NASA

December 29, 2015

Oneida County has received a grant from NASA to conduct research and testing for Unmanned Aircraft Systems (UAS) on behalf of NASA.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A5626.4951	NASA - Task Order 1	0	$0.00	0	0	0	0	0	0
A5626.4952	NASA - Task Order 2	0	$0.00	0	0	0	0	0	0
A5626.495	**NASA - Contract Expendit**	0	0	0	0	0	2,517,512	2,517,512	2,517,512
	Appropriations Totals:	**0**	**0**	**0**	**0**	**0**	**2,517,512**	**2,517,512**	**2,517,512**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4596.01	NASA - Task Order 1	0	$0.00	0	0	0	0	0	0
A4596.02	NASA - Task Order 2	0	$0.00	0	0	0	0	0	0
A4596	**Federal Aid - UAS - NASA**	0	0	0	0	0	2,517,512	2,517,512	2,517,512
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**2,517,512**	**2,517,512**	**2,517,512**
	Net County Share	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

5630: Planning - Bus Lines In Oneida County

December 29, 2015

Public Transportation assistance is provided by the State and Federal governments. The funds are used by area public transit operators to meet operating deficits and for purchases of capital equipment. Transit operators include the Utica Transit Authority, Rome VIP Transportation, Birnie Bus Service and Utica-Rome Bus Company.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A5630.495	Other Expenses	967,200	958,173	975,300	975,300	975,300	995,000	995,000	995,000
	Appropriations Totals:	**967,200**	**958,173**	**975,300**	**975,300**	**975,300**	**995,000**	**995,000**	**995,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1750	Contributions From Bus Opera	545,000	534,853	550,000	550,000	550,000	545,000	545,000	545,000
A3505	State Aid - Bus Line Operator	315,000	277,867	315,000	315,000	315,000	315,000	315,000	315,000
A4505	Federal Aid - Bus Line Operat	107,200	145,300	110,300	110,300	110,300	135,000	135,000	135,000
	Revenue Totals:	**967,200**	**958,020**	**975,300**	**975,300**	**975,300**	**995,000**	**995,000**	**995,000**
	Net County Share	**0**	**153**	**0**	**0**	**0**	**0**	**0**	**0**

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2016 Adopted Budget Report

Oneida County

6010: DSS - Social Services Administration

December 29, 2015

The mission of the Department of Social Services is to ensure the availability of efficient and effective fiscal and/or service supports necessary to sustain dependent and disabled persons residing in the cities, towns and villages of Oneida County. And further, to assist each recipient to achieve the greatest degree of independence and health possible, while preserving the dignity of the individual. The appropriations in the Social Services Administration cost center fund the administrative costs of carrying out these functions.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6010.101	Salaries	5,049,483	4,833,609	5,366,713	5,366,713	5,366,713	5,251,111	5,251,111	5,251,111
A6010.102	Temporary Help	25,000	16,576	20,000	20,000	20,000	20,000	20,000	20,000
A6010.103	Overtime	18,000	26,308	18,000	18,000	18,000	18,000	18,000	18,000
A6010.109	Salaries, Other	37,620	37,620	49,800	49,800	49,800	47,665	47,665	47,665
A6010.195	Other Fees & Services	15,000	10,000	15,000	15,000	15,000	15,000	15,000	15,000
A6010.211	Office Equipment	2,295	3,171	37,361	37,361	37,361	22,690	22,690	22,690
A6010.212	Computer Hardware	8,850	9,155	900	900	900	27,336	27,336	27,336
A6010.251	Automotive Equipment	84,000	72,951	84,000	84,000	84,000	0	0	0
A6010.295	Other Equipment	0	908	0	0	0	300	300	300
A6010.2953	Cell Phone Equipment	0	0	0	0	0	0	0	0
A6010.411	Office Supplies	25,950	25,580	25,950	25,950	25,950	25,950	25,950	25,950
A6010.412	Insurance & Bonding	47,242	27,890	44,742	44,742	44,742	44,742	44,742	44,742
A6010.413	Rent/Lease - Equipment	63,000	56,343	63,000	63,000	63,000	69,100	69,100	69,100
A6010.416	Telephone	38,381	35,704	33,961	33,961	33,961	33,981	33,981	33,981
A6010.4163	Cellular Telephone	11,030	4,942	10,272	10,272	10,272	10,272	10,272	10,272
A6010.417	Rent/Lease - Space	444,112	431,217	451,212	451,212	451,212	409,335	409,335	409,335
A6010.418	Meter Postage	43,120	43,120	43,120	43,120	43,120	43,120	43,120	43,120
A6010.446	Medical Supplies	2,200	2,193	2,700	2,700	2,700	2,700	2,700	2,700
A6010.451	Automotive Supplies	1,044	3,447	3,252	3,252	3,252	3,920	3,920	3,920
A6010.452	Automotive Repairs	1,044	973	1,642	1,642	1,642	1,680	1,680	1,680
A6010.454	Travel - Meetings, seminars e	11,500	15,003	13,500	13,500	13,500	18,500	18,500	18,500
A6010.455	Travel & Subsistence	6,000	4,194	6,000	6,000	6,000	6,000	6,000	6,000
A6010.456	Gasoline & Oil	9,368	7,367	8,625	8,625	8,625	7,000	7,000	7,000
A6010.491	Other Materials & Supplies	15,000	15,159	15,000	15,000	15,000	15,175	15,175	15,175
A6010.492	Computer Software & Licen	51,000	37,526	46,000	46,000	46,000	51,000	51,000	51,000
A6010.493	Maintenance, Repair & Servi	18,600	12,809	23,200	23,200	23,200	23,200	23,200	23,200
A6010.4951	Other Expenses	0	0	0	0	0	0	0	0
A6010.49534	General Contract Expenses	345,597	264,330	360,957	360,957	360,957	370,792	370,792	370,792
A6010.49535	Inter-Agency Contracts	1,049,432	968,778	1,067,265	1,067,265	1,067,265	1,062,341	1,062,341	1,062,341
A6010.49536	NYS DSS Chargebacks	253,226	356,821	250,138	250,138	250,138	279,293	279,293	279,293
A6010.810	Retirement	669,303	641,963	681,830	681,830	1,047,727	999,287	769,424	769,424
A6010.830	Social Security	389,575	354,736	413,461	413,461	413,461	404,617	404,617	404,617
A6010.840	Workers Compensation	118,087	115,037	139,626	139,626	136,012	141,122	141,122	141,122
A6010.850	Unemployment Insurance	12,731	2,816	13,512	13,512	13,512	13,223	13,223	13,223
A6010.860	Health Insurance	1,660,121	1,597,702	1,642,653	1,642,653	1,521,655	1,653,160	1,641,368	1,641,368
	Appropriations Totals:	**10,526,911**	**10,035,948**	**10,953,392**	**10,953,392**	**11,194,677**	**11,091,612**	**10,849,957**	**10,849,957**

2016 Adopted Budget Report

Oneida County

6010: DSS - Social Services Administration

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1803	Miscellaneous Repayments	50,000	56,895	50,000	50,000	50,000	50,000	50,000	50,000
A2687	Insurance Recoveries - DSS	2,000	0	2,000	2,000	2,000	2,000	2,000	2,000
A2702	Refund Prior Year's Expenditu	0	0	0	0	0	0	0	0
A3013	Prior Year Adjustments - Soci:	700,000	1,485,225	700,000	700,000	700,000	700,000	700,000	700,000
A3610	State Aid - Social Services Adı	319,274	496,000	410,400	410,400	410,400	442,442	442,442	442,442
A3611	State Aid - DSS Local Admin I	0	396	0	0	0	0	0	0
A4610	Federal Aid - Social Services A	4,687,004	4,079,384	4,915,272	4,915,272	4,915,272	4,584,795	4,584,795	4,584,795
A4630	Federal Aid - TANF Administu	1,433,921	1,703,292	1,683,060	1,683,060	1,683,060	1,400,000	1,400,000	1,400,000
	Revenue Totals:	**7,192,199**	**7,821,191**	**7,760,732**	**7,760,732**	**7,760,732**	**7,179,237**	**7,179,237**	**7,179,237**
	Net County Share	**3,334,712**	**2,214,756**	**3,192,660**	**3,192,660**	**3,433,945**	**3,912,375**	**3,670,720**	**3,670,720**

2016 Adopted Budget Report

Oneida County

6011: DSS - Children and Adult Services

December 29, 2015

The Administrative Division of Children and Adult Services is responsible for providing preventive, protective, adoption foster care and day care services to children. In addition, protective services are provided to adults.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6011.101	Salaries	4,928,364	4,877,760	5,126,997	5,126,997	5,126,997	5,191,894	5,166,244	5,166,244
A6011.102	Temporary Help	12,825	11,756	13,000	13,000	13,000	13,000	13,000	13,000
A6011.103	Overtime	125,000	153,479	125,000	125,000	125,000	125,000	125,000	125,000
A6011.211	Office Equipment	2,905	2,637	1,470	1,470	1,470	32,360	32,360	32,360
A6011.212	Computer Hardware	3,800	2,872	20,800	20,800	20,800	19,488	19,488	19,488
A6011.295	Other Equipment	530	1,185	0	0	0	120	120	120
A6011.411	Office Supplies	25,950	25,957	25,950	25,950	25,950	25,950	25,950	25,950
A6011.412	Insurance & Bonding	44,255	25,898	41,755	41,755	41,755	41,755	41,755	41,755
A6011.414	Utilities	27,576	4,085	27,576	27,576	27,576	27,567	27,567	27,567
A6011.416	Telephone	38,381	34,712	37,573	37,573	37,573	37,596	37,596	37,596
A6011.417	Rent/Lease - Space	444,112	431,217	426,206	426,206	426,206	447,329	447,329	447,329
A6011.418	Meter Postage	43,120	43,120	43,120	43,120	43,120	43,120	43,120	43,120
A6011.451	Automotive Supplies	1,044	3,447	3,252	3,252	3,252	3,780	3,780	3,780
A6011.452	Automotive Repairs	1,044	973	1,642	1,642	1,642	1,620	1,620	1,620
A6011.454	Travel - Meetings, seminars e	25,740	4,303	15,000	15,000	15,000	15,000	15,000	15,000
A6011.455	Travel & Subsistence	42,000	53,981	52,000	52,000	52,000	65,000	65,000	65,000
A6011.456	Gasoline & Oil	9,368	7,367	8,625	8,625	8,625	6,750	6,750	6,750
A6011.49537	Child Advocacy Center	714,392	519,148	588,085	588,085	588,085	525,177	530,898	530,898
A6011.810	Retirement	665,847	664,947	687,247	687,247	1,086,552	1,033,407	795,695	795,695
A6011.830	Social Security	387,563	364,534	402,772	402,772	402,772	407,737	405,775	405,775
A6011.840	Workers Compensation	117,477	115,951	141,132	141,132	140,656	142,805	142,805	142,805
A6011.850	Unemployment Insurance	12,665	5,062	13,162	13,162	13,162	13,325	13,261	13,261
A6011.860	Health Insurance	1,366,493	1,336,464	1,383,166	1,383,166	1,278,837	1,383,629	1,424,914	1,424,914
	Appropriations Totals:	**9,040,451**	**8,690,855**	**9,185,530**	**9,185,530**	**9,480,031**	**9,603,409**	**9,385,027**	**9,385,027**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2703	Grants - Child Advocacy Cent	259,758	244,029	365,868	365,868	365,868	351,471	351,471	351,471
A3661	State Aid - Family and Child E	1,421,523	1,025,620	2,232,973	2,232,973	2,232,973	2,232,973	2,232,973	2,232,973
A3662	NYS Prevent/Protect Funding	2,068,232	3,806,336	2,180,559	2,180,559	2,180,559	1,888,317	1,888,317	1,888,317
A4661	Federal Aid - Family and Chil	4,321,171	5,118,739	3,713,026	3,713,026	3,713,026	3,641,631	3,641,631	3,641,631
	Revenue Totals:	**8,070,684**	**10,194,724**	**8,492,426**	**8,492,426**	**8,492,426**	**8,114,392**	**8,114,392**	**8,114,392**
	Net County Share	**969,767**	**(1,503,869)**	**693,104**	**693,104**	**987,604**	**1,489,017**	**1,270,635**	**1,270,635**

2016 Adopted Budget Report

Oneida County

6012: DSS - Temporary Assistance

December 29, 2015

The Division of Temporary Assistance is responsible for administering income support to public assistance cases as mandated by State and Federal Social Services Law. The goal is to provide interim assistance while promoting and encouraging long-term self sufficiency.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6012.101	Salaries	4,584,657	4,417,644	4,842,382	4,842,382	4,842,382	4,870,119	4,870,119	4,870,119
A6012.102	Temporary Help	48,000	42,970	54,000	54,000	54,000	54,000	54,000	54,000
A6012.103	Overtime	50,000	90,642	50,000	50,000	50,000	50,000	50,000	50,000
A6012.109	Salaries, Other	(35,000)	(11,166)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
A6012.211	Office Equipment	0	0	0	0	0	6,600	6,600	6,600
A6012.212	Computer Hardware	0	1,390	0	0	0	6,500	6,500	6,500
A6012.295	Other Equipment	0	0	0	0	0	100	100	100
A6012.411	Office Supplies	24,098	23,948	24,098	24,098	24,098	24,098	24,098	24,098
A6012.412	Insurance & Bonding	40,619	22,909	38,119	38,119	38,119	38,119	38,119	38,119
A6012.416	Telephone	35,655	32,238	40,585	40,585	40,585	40,611	40,611	40,611
A6012.417	Rent/Lease - Space	412,390	400,415	395,763	395,763	395,763	498,734	498,734	498,734
A6012.418	Meter Postage	40,040	40,040	40,040	40,040	40,040	40,040	40,040	40,040
A6012.451	Automotive Supplies	970	3,200	3,020	3,020	3,020	4,480	4,480	4,480
A6012.452	Automotive Repairs	970	903	1,525	1,525	1,525	1,920	1,920	1,920
A6012.454	Travel - Meetings, seminars e	800	2,234	1,600	1,600	1,600	2,400	2,400	2,400
A6012.455	Travel & Subsistence	1,600	63	800	800	800	800	800	800
A6012.456	Gasoline & Oil	8,700	6,841	8,009	8,009	8,009	8,000	8,000	8,000
A6012.4951	Other Expenses	46,098	42,405	46,098	46,098	46,098	63,201	63,201	63,201
A6012.495139	SNAP Program	89,000	86,759	89,000	89,000	89,000	49,000	49,000	49,000
A6012.49541	Codes Projects	430,325	404,325	404,325	404,325	404,325	404,325	404,325	404,325
A6012.810	Retirement	615,439	597,268	618,617	618,617	973,462	932,640	718,107	718,107
A6012.830	Social Security	358,223	323,884	378,398	378,398	378,398	380,521	380,521	380,521
A6012.840	Workers Compensation	108,584	104,372	128,142	128,142	126,940	133,384	133,384	133,384
A6012.850	Unemployment Insurance	11,706	18,972	12,366	12,366	12,366	12,436	12,436	12,436
A6012.860	Health Insurance	1,430,121	1,451,944	1,481,463	1,481,463	1,408,229	1,562,417	1,483,900	1,483,900
	Appropriations Totals:	**8,302,995**	**8,104,201**	**8,643,350**	**8,643,350**	**8,923,758**	**9,169,445**	**8,876,395**	**8,876,395**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4628	Federal Aid - TANF Fund (60	301,631	299,045	288,004	288,004	288,004	37,138	37,138	37,138
	Revenue Totals:	**301,631**	**299,045**	**288,004**	**288,004**	**288,004**	**37,138**	**37,138**	**37,138**
	Net County Share	**8,001,364**	**7,805,156**	**8,355,346**	**8,355,346**	**8,635,754**	**9,132,307**	**8,839,257**	**8,839,257**

2016 Adopted Budget Report

Oneida County

6013: DSS - Medicaid Administration

December 29, 2015

The Medicaid Administration Division of the Social Services Department is responsible for administering the state and federal Medicaid program. The goal is to ensure access to health care services for income eligible clients in the most cost effective manner possible. This cost center provides for all expenses and revenues related to the Medicaid Administration Division.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6013.101	Salaries	1,956,453	1,772,121	1,796,131	1,796,131	1,796,131	1,562,294	1,537,489	1,537,489
A6013.103	Overtime	15,000	43,240	30,000	30,000	30,000	30,000	30,000	30,000
A6013.195	Other Fees & Services	31,200	20,340	31,200	31,200	31,200	31,200	31,200	31,200
A6013.411	Office Supplies	16,682	16,620	16,682	16,682	16,682	16,682	16,682	16,682
A6013.412	Insurance & Bonding	29,399	16,933	26,899	26,899	26,899	26,899	26,899	26,899
A6013.416	Telephone	24,679	22,313	13,222	13,222	13,222	13,230	13,230	13,230
A6013.417	Rent/Lease - Space	285,501	277,211	273,990	273,990	273,991	123,373	123,373	123,373
A6013.418	Meter Postage	27,720	27,720	27,720	27,720	27,720	27,720	27,720	27,720
A6013.451	Automotive Supplies	672	2,216	2,090	2,090	2,090	1,820	1,820	1,820
A6013.452	Automotive Repairs	672	625	1,056	1,056	1,056	780	780	780
A6013.454	Travel - Meetings, seminars e	900	1,177	1,400	1,400	1,400	1,400	1,400	1,400
A6013.455	Travel & Subsistence	1,000	0	500	500	500	500	500	500
A6013.456	Gasoline & Oil	6,022	4,736	5,544	5,544	5,544	3,250	3,250	3,250
A6013.810	Retirement	259,107	249,030	257,752	257,752	415,954	372,003	286,432	286,432
A6013.830	Social Security	150,816	131,546	139,699	139,699	139,699	121,811	119,913	119,913
A6013.840	Workers Compensation	45,715	43,487	52,388	52,388	50,633	44,584	44,584	44,584
A6013.850	Unemployment Insurance	4,929	9,630	4,565	4,565	4,565	3,981	3,919	3,919
A6013.860	Health Insurance	841,407	531,282	553,250	553,250	458,246	505,613	495,433	495,433
	Appropriations Totals:	**3,697,874**	**3,170,228**	**3,234,088**	**3,234,088**	**3,295,531**	**2,887,140**	**2,764,624**	**2,764,624**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3615	State Aid - Medicaid Admin A	4,006,726	3,350,561	3,870,310	3,870,310	3,870,310	3,810,116	3,810,116	3,810,116
A4615	Federal Aid - Social Services	4,309,433	3,460,662	4,126,567	4,126,567	4,126,567	3,921,294	3,921,294	3,921,294
	Revenue Totals:	**8,316,159**	**6,811,223**	**7,996,877**	**7,996,877**	**7,996,877**	**7,731,410**	**7,731,410**	**7,731,410**
	Net County Share	**(4,618,285)**	**(3,640,995)**	**(4,762,789)**	**(4,762,789)**	**(4,701,346)**	**(4,844,270)**	**(4,966,786)**	**(4,966,786)**

2016 Adopted Budget Report

Oneida County

6014: DSS - Employment Programs

December 29, 2015

The Employment Program cost center is responsible for the operating costs incurred in carrying out the federally mandated employment programs. This program encompasses TANF (Temporary Assistance for Needy Families), Safety Net and SNAP (SupplementalNutrition Assistance Program) employment activities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6014.101	Salaries	220,827	246,255	253,501	253,501	253,501	254,256	254,256	254,256
A6014.103	Overtime	0	507	0	0	0	0	0	0
A6014.211	Office Equipment	0	0	0	0	0	1,220	1,220	1,220
A6014.411	Office Supplies	12,200	11,762	12,200	12,200	12,200	12,200	12,200	12,200
A6014.416	Telephone	4,295	4,398	5,718	5,718	5,718	5,108	5,108	5,108
A6014.417	Rent/Lease - Space	50,000	92,395	19,472	19,472	19,472	41,124	41,124	41,124
A6014.418	Meter Postage	10,000	6,000	10,000	10,000	10,000	10,000	10,000	10,000
A6014.491	Other Materials & Supplies	1,000	0	1,000	1,000	1,000	1,000	1,000	1,000
A6014.49542	Assessments/Evaluations	1,000	0	0	0	0	0	0	0
A6014.49543	Jobs First/Rewards of Work	979,003	767,829	997,321	997,321	997,321	1,018,353	1,018,353	1,018,353
A6014.49544	Client Training Program	95,500	68,357	95,500	95,500	95,500	98,742	98,742	98,742
A6014.810	Retirement	39,202	42,300	33,590	33,590	79,286	50,566	38,935	38,935
A6014.830	Social Security	16,893	17,819	19,393	19,393	19,393	19,451	19,451	19,451
A6014.840	Workers Compensation	4,858	5,667	6,910	6,910	6,883	7,120	7,120	7,120
A6014.850	Unemployment Insurance	552	0	634	634	634	636	636	636
A6014.860	Health Insurance	68,487	93,294	99,629	99,629	94,501	103,953	102,063	102,063
	Appropriations Totals:	**1,503,817**	**1,356,584**	**1,554,868**	**1,554,868**	**1,595,408**	**1,623,729**	**1,610,208**	**1,610,208**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2226	Reimburse - Rent from Mid Y	5,240	8,662	7,500	7,500	7,500	7,500	7,500	7,500
A4614	Federal Aid - Jobs Administrat	487,800	363,226	330,261	330,261	330,261	272,431	272,431	272,431
A4616	Federal Aid - New York Work	1,366,941	1,064,552	1,409,613	1,409,613	1,409,613	900,000	900,000	900,000
A4634	Federal Aid - TANF Jobs	648,388	109,416	648,388	648,388	648,388	458,000	458,000	458,000
	Revenue Totals:	**2,508,369**	**1,545,856**	**2,395,762**	**2,395,762**	**2,395,762**	**1,637,931**	**1,637,931**	**1,637,931**
	Net County Share	**(1,004,552)**	**(189,272)**	**(840,894)**	**(840,894)**	**(800,353)**	**(14,202)**	**(27,723)**	**(27,723)**

2016 Adopted Budget Report

Oneida County

6015: DSS - HEAP

December 29, 2015

The mission of the Federal Home Energy Assistance Program (H.E.A.P.) is to administer the provision of financial assistance to low-income households, helping to reduce the burden of escalating energy costs for public assistance recipients, the working poor, and the elderly.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6015.101	Salaries	72,640	77,549	77,235	77,235	77,235	78,204	78,204	78,204
A6015.102	Temporary Help	250,000	281,600	275,000	275,000	275,000	282,000	282,000	282,000
A6015.103	Overtime	5,000	4,620	5,000	5,000	5,000	5,000	5,000	5,000
A6015.109	Salaries, Other	25,000	11,166	15,000	15,000	15,000	15,000	15,000	15,000
A6015.211	Office Equipment	0	0	750	750	750	0	0	0
A6015.212	Computer Hardware	0	5,000	0	0	0	8,150	8,150	8,150
A6015.411	Office Supplies	40,000	28,301	30,000	30,000	30,000	30,000	30,000	30,000
A6015.412	Insurance & Bonding	10,514	5,976	10,514	10,514	10,514	10,514	10,514	10,514
A6015.413	Rent/Lease - Equipment	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380
A6015.416	Telephone	5,495	4,969	5,105	5,105	5,105	5,105	5,105	5,105
A6015.417	Rent/Lease - Space	39,500	38,944	38,944	38,944	38,944	38,944	38,944	38,944
A6015.418	Meter Postage	25,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
A6015.491	Other Materials & Supplies	500	0	0	0	0	0	0	0
A6015.493	Maintenance, Repair & Servi	2,000	0	2,000	2,000	2,000	2,000	2,000	2,000
A6015.495	Other Expenses	53,000	35,000	40,000	40,000	40,000	40,000	40,000	40,000
A6015.810	Retirement	43,062	47,370	49,907	49,907	77,141	74,543	57,396	57,396
A6015.830	Social Security	25,064	27,410	27,711	27,711	27,711	27,938	27,938	27,938
A6015.840	Workers Compensation	7,597	8,420	10,164	10,164	10,146	10,226	10,226	10,226
A6015.850	Unemployment Insurance	98,000	83,329	98,000	98,000	98,001	84,000	84,000	84,000
A6015.860	Health Insurance	23,376	22,708	24,105	24,105	22,942	25,232	25,232	25,232
	Appropriations Totals:	**727,128**	**698,743**	**725,815**	**725,815**	**751,867**	**753,236**	**736,089**	**736,089**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4615.01	Federal Aid - HEAP Admin S	853,647	635,017	876,839	876,839	876,839	851,749	851,749	851,749
	Revenue Totals:	**853,647**	**635,017**	**876,839**	**876,839**	**876,839**	**851,749**	**851,749**	**851,749**
	Net County Share	**(126,519)**	**63,726**	**(151,024)**	**(151,024)**	**(124,972)**	**(98,513)**	**(115,660)**	**(115,660)**

2016 Adopted Budget Report

Oneida County

6019: DSS - Day Care Administration

December 29, 2015

The Day Care Administration cost center is responsible for the operating costs incurred to carry out the federal and state mandated legislation for the day care program. This program provides day care to temporary assistance and low income families

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6019.101	Salaries	370,625	404,719	428,338	428,338	428,338	411,102	411,102	411,102
A6019.411	Office Supplies	8,800	0	8,800	8,800	8,800	8,800	8,800	8,800
A6019.416	Telephone	2,050	1,338	3,305	3,305	3,305	3,307	3,307	3,307
A6019.417	Rent/Lease - Space	0	0	19,472	19,472	19,472	41,124	41,124	41,124
A6019.418	Meter Postage	0	0	10,000	10,000	10,000	10,000	10,000	10,000
A6019.810	Retirement	100,741	43,240	55,316	55,316	60,094	82,935	63,857	63,857
A6019.830	Social Security	28,353	28,832	32,768	32,768	32,768	31,450	31,450	31,450
A6019.840	Workers Compensation	8,154	9,333	11,266	11,266	11,288	11,511	11,511	11,511
A6019.850	Unemployment Insurance	927	0	1,071	1,071	1,071	1,028	1,028	1,028
A6019.860	Health Insurance	166,032	107,146	114,325	114,325	111,214	122,331	122,331	122,331
	Appropriations Totals:	**685,682**	**594,609**	**684,661**	**684,661**	**686,349**	**723,588**	**704,510**	**704,510**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A4620	Federal Aid - Day Care Admi	487,800	716,302	570,708	570,708	570,708	523,284	523,284	523,284
	Revenue Totals:	**487,800**	**716,302**	**570,708**	**570,708**	**570,708**	**523,284**	**523,284**	**523,284**
	Net County Share	**197,882**	**(121,693)**	**113,953**	**113,953**	**115,641**	**200,304**	**181,226**	**181,226**

2016 Adopted Budget Report

Oneida County

6055: DSS - Day Care Activities

December 29, 2015

The Day Care Activities cost center is designed to purchase day care services for eligible individuals and providers pursuant to State and Federal regulations.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6055.495	Other Expenses	7,076,253	8,223,337	7,588,394	7,588,394	7,588,394	8,634,729	8,634,729	8,634,729
	Appropriations Totals:	**7,076,253**	**8,223,337**	**7,588,394**	**7,588,394**	**7,588,394**	**8,634,729**	**8,634,729**	**8,634,729**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1855	Reimb - Daycare Activities	38,000	21,182	38,000	38,000	38,000	25,630	25,630	25,630
A3655	State Aid - Daycare Activities	1,012,703	1,371,757	1,652,057	1,652,057	1,652,057	1,165,105	1,165,105	1,165,105
A4655	Federal Aid - Daycare Activiti	5,712,082	6,083,620	5,614,869	5,614,869	5,614,869	5,825,464	5,825,464	5,825,464
	Revenue Totals:	**6,762,785**	**7,476,559**	**7,304,926**	**7,304,926**	**7,304,926**	**7,016,199**	**7,016,199**	**7,016,199**
	Net County Share	**313,468**	**746,778**	**283,468**	**283,468**	**283,468**	**1,618,530**	**1,618,530**	**1,618,530**

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Oneida County

6070: DSS - Purchase of Services County-Wide

December 29, 2015

The Purchase of Services administrative unit is designed to acquire and pay for services for eligible individuals and families from local agencies and providers pursuant to State and Federal regulations. Services may include adoptions, protective services for children and adults, preventive services for children and adults, domestic violence, home management, and homemakers.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6070.432	Food, Not Surplus	1,000	0	1,000	1,000	1,000	1,000	1,000	1,000
A6070.49547	Preventive Services	2,815,861	2,673,759	2,796,542	2,796,542	2,796,542	2,802,454	2,802,454	2,802,454
A6070.49548	Counseling	469,493	211,335	295,500	295,500	295,500	320,500	295,500	295,500
A6070.49551	Adolescent/Adult Care	298,446	176,376	289,007	289,007	289,007	307,381	307,381	307,381
	Appropriations Totals:	**3,584,800**	**3,061,471**	**3,382,049**	**3,382,049**	**3,382,049**	**3,431,335**	**3,406,335**	**3,406,335**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1870	Reimburse - SPFY Program	0	0	0	0	0	0	0	0
A3637	DSS - State Project Funding	1,537,862	1,730,183	1,631,930	1,631,930	1,631,930	1,178,535	1,163,035	1,163,035
A3670	State Aid - Services For Recipi	145,593	195,083	245,593	245,593	245,593	245,593	245,593	245,593
A4637	Federal Aid - Purchase of Ser	29,168	40,400	7,100	7,100	24,947	0	0	0
A4670	Federal Aid - Services For Rec	1,355,747	1,548,691	995,176	995,176	997,224	1,278,673	1,278,673	1,278,673
	Revenue Totals:	**3,068,370**	**3,514,357**	**2,879,799**	**2,879,799**	**2,899,694**	**2,702,801**	**2,687,301**	**2,687,301**
	Net County Share	**516,430**	**(452,886)**	**502,250**	**502,250**	**482,355**	**728,534**	**719,034**	**719,034**

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Oneida County

6101: DSS - Medical Assistance

December 29, 2015

The Medical Assistance cost center is the vehicle used to pay for medical transportation costs, Medicare buy-in insurance, vendor payments, and other third-party insurance costs.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6101.495	Other Expenses	1,200,000	296,347	200,000	200,000	200,000	136,000	136,000	136,000
	Appropriations Totals:	**1,200,000**	**296,347**	**200,000**	**200,000**	**200,000**	**136,000**	**136,000**	**136,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1801	Repayments - Medical Assis	2,000,000	2,149,379	1,800,000	1,800,000	1,800,000	2,150,000	2,150,000	2,150,000
A3601	State Aid - Medical Assistanc	(514,640)	(1,045,786)	(832,000)	(832,000)	(832,000)	(1,047,280)	(1,047,280)	(1,047,280)
A4601	Federal Aid - Medical Assistan	(497,360)	(982,793)	(768,000)	(768,000)	(768,000)	(966,720)	(966,720)	(966,720)
	Revenue Totals:	**988,000**	**120,800**	**200,000**	**200,000**	**200,000**	**136,000**	**136,000**	**136,000**
	Net County Share	**212,000**	**175,547**	**0**	**0**	**0**	**0**	**0**	**0**

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Oneida County

6102: DSS - Medical Assistance - Medicaid

December 29, 2015

Medical assistance through the Medicaid Management Assistance Program ensures essential medical services for those unable to purchase health care themselves. Medicaid recipients include persons and families receiving public assistance and others deemed "medically needy" because their financial resources or income, even if above public assistance levels, are inadequate to purchase essential health care

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6102.495	Other Expenses	55,835,008	55,630,750	55,621,904	55,621,904	55,621,904	53,885,048	53,885,048	53,885,048
	Appropriations Totals:	**55,835,008**	**55,630,750**	**55,621,904**	**55,621,904**	**55,621,904**	**53,885,048**	**53,885,048**	**53,885,048**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1894	Medicaid Legal Settlements	108,000	0	0	0	0	0	0	0
A3602	State Aid - Medical Assistanc	20,000	0	0	0	0	0	0	0
A4602	Federal Aid - Medical Assistan	20,000	0	0	0	0	0	0	0
	Revenue Totals:	**148,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Net County Share	**55,687,008**	**55,630,750**	**55,621,904**	**55,621,904**	**55,621,904**	**53,885,048**	**53,885,048**	**53,885,048**

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Oneida County

6109: DSS - Family Assistance (TANF)

December 29, 2015

The Family Assistance Program, successor to the Aid to Dependent Children (ADC) program, is mandated by the Personal Responsibility and Work Opportunity Act of 1996 to provide financial assistance to families with children who lack sufficient means of support. Beginning December 1996, a 5 year time limit was imposed on all TANF cases, with the exception of medical disability cases.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6109.495	Other Expenses	21,500,000	18,859,592	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000
	Appropriations Totals:	**21,500,000**	**18,859,592**	**21,000,000**	**21,000,000**	**21,000,000**	**21,000,000**	**21,000,000**	**21,000,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1809	Repayments - Temp Assist To	1,000,000	1,076,256	1,400,000	1,400,000	1,400,000	1,200,000	1,200,000	1,200,000
A1811	Child Support Incentive Earni	0	0	0	0	0	0	0	0
A3609	State Aid - Family Assistance	1,857,932	35,317	679,574	679,574	679,574	679,574	679,574	679,574
A4608	Federal Aid - FFFS Funding	3,690,792	2,168,767	2,679,305	2,679,305	2,679,305	2,679,305	2,679,305	2,679,305
A4609	Federal Aid - Family Assistan	14,686,826	14,576,765	16,136,774	16,136,774	16,136,774	16,432,651	16,432,651	16,432,651
	Revenue Totals:	**21,235,550**	**17,857,106**	**20,895,653**	**20,895,653**	**20,895,653**	**20,991,530**	**20,991,530**	**20,991,530**
	Net County Share	**264,450**	**1,002,487**	**104,347**	**104,347**	**104,347**	**8,470**	**8,470**	**8,470**

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Oneida County

6119: DSS - Child Care

December 29, 2015

The Child Care Program enables foster care services to be provided directly, or through purchase, by local Social Service districts to children who can no longer be maintained in their own homes because of the imminent danger of their being abused, neglected, or because they are Persons in Need of Supervision (PINS).

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6119.495	Other Expenses	14,200,000	15,789,867	15,600,000	15,600,000	15,600,000	16,427,778	16,427,778	16,427,778
	Appropriations Totals:	**14,200,000**	**15,789,867**	**15,600,000**	**15,600,000**	**15,600,000**	**16,427,778**	**16,427,778**	**16,427,778**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1818	Repay School Dist Share CSE	100,000	207,593	225,000	225,000	225,000	225,000	225,000	225,000
A1819	Repayments - Child Care	200,000	186,780	215,000	215,000	215,000	186,000	186,000	186,000
A3619	State Aid - Child Care	6,673,156	6,566,197	6,138,897	6,138,897	6,138,897	6,851,741	7,356,459	7,356,459
A4619	Federal Aid - Child Care	4,632,007	4,632,007	5,903,071	5,903,071	5,903,071	5,770,119	5,770,119	5,770,119
	Revenue Totals:	**11,605,163**	**11,592,577**	**12,481,968**	**12,481,968**	**12,481,968**	**13,032,860**	**13,537,578**	**13,537,578**
	Net County Share	**2,594,837**	**4,197,290**	**3,118,032**	**3,118,032**	**3,118,032**	**3,394,918**	**2,890,200**	**2,890,200**

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Oneida County

6123: DSS - Juvenile Delinquent Care

December 29, 2015

The Juvenile Delinquent Care program provides care for eligible children in or by any authorized child care agency, institution, group residence, group home, agency boarding home, or foster family. The child is removed from his/her home by court order, and placed in the care and custody of the Oneida County Commissioner of Social Services.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6123.495	Other Expenses	3,600,000	5,149,449	5,500,000	5,500,000	5,500,000	5,224,914	5,224,914	5,224,914
	Appropriations Totals:	**3,600,000**	**5,149,449**	**5,500,000**	**5,500,000**	**5,500,000**	**5,224,914**	**5,224,914**	**5,224,914**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1823	Repayments - Juvenile Delin	75,000	68,546	15,000	15,000	15,000	15,000	15,000	15,000
A3623	State Aid - Juvenile Delinquen	784,000	728,221	1,024,285	1,024,285	1,024,285	854,466	854,466	854,466
A4623	Federal Aid - Juvenile Delinqu	2,010,000	1,990,790	3,349,319	3,349,319	3,349,319	2,271,608	2,271,608	2,271,608
	Revenue Totals:	**2,869,000**	**2,787,557**	**4,388,604**	**4,388,604**	**4,388,604**	**3,141,074**	**3,141,074**	**3,141,074**
	Net County Share	**731,000**	**2,361,893**	**1,111,396**	**1,111,396**	**1,111,396**	**2,083,840**	**2,083,840**	**2,083,840**

2016 Adopted Budget Report

Oneida County

6129: DSS - Payments To State Training Schools

December 29, 2015

The Payments to State Training Schools cost center provides for the care of a child who is committed to the care and custody of the NYS Office of Children and Family Services by court order and placed in a State training school.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6129.495	Other Expenses	2,300,000	(327,087)	2,300,000	2,300,000	2,175,999	2,025,000	2,025,000	2,025,000
	Appropriations Totals:	**2,300,000**	**(327,087)**	**2,300,000**	**2,300,000**	**2,175,999**	**2,025,000**	**2,025,000**	**2,025,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1829	Repayments - State Training S	0	0	0	0	0	0	0	0
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Net County Share	**2,300,000**	**(327,087)**	**2,300,000**	**2,300,000**	**2,175,999**	**2,025,000**	**2,025,000**	**2,025,000**

2016 Adopted Budget Report

Oneida County

6141: DSS - Safety Net Part-County

December 29, 2015

The mission of the Safety Net program is to insure the provision of financial assistance to needy persons residing in the cities, towns, and villagesof Oneida County who do not meet the eligibility requirements of federally reimbursed and aided programs. The Safety Net program also provides temporary assistance to persons awaiting eligibility determinations for the Supplemental Security Income (SSI) program. With the 5 year time limit imposedon TANF cases, these cases then transition to the Safety Net program. These program costs are 29% reimbursable by the State of New York.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6141.495	Other Expenses	15,250,000	15,667,537	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
	Appropriations Totals:	**15,250,000**	**15,667,537**	**17,500,000**	**17,500,000**	**17,500,000**	**17,500,000**	**17,500,000**	**17,500,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1841	Repayments - Safety Net Part	1,500,000	1,157,640	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
A3641	State Aid - Safety Net Part-Co	3,815,161	4,116,243	4,530,380	4,530,380	4,530,380	4,554,450	4,554,450	4,554,450
A4641	Federal Aid - Safety Net Part-	347,200	393,783	478,000	478,000	478,000	275,000	275,000	275,000
	Revenue Totals:	**5,662,361**	**5,667,666**	**6,408,380**	**6,408,380**	**6,408,380**	**6,229,450**	**6,229,450**	**6,229,450**
	Net County Share	**9,587,639**	**9,999,872**	**11,091,620**	**11,091,620**	**11,091,621**	**11,270,550**	**11,270,550**	**11,270,550**

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Oneida County

6142: DSS - Emergency Assistance To Adults

December 29, 2015

The Emergency Assistance to Adults program (EAA) provides assistance to individuals who are eligible for, or are receiving, supplementary security payments (SSI) and have applied for assistance to meet emergency needs. Emergency needs are those needs that, if not met, would endanger the health, safety, or welfare of such persons.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6142.495	Other Expenses	200,000	265,664	230,000	230,000	230,000	265,665	265,665	265,665
	Appropriations Totals:	**200,000**	**265,664**	**230,000**	**230,000**	**230,000**	**265,665**	**265,665**	**265,665**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1842	Repayments - Emergency Ass	30,000	18,930	15,000	15,000	15,000	15,000	15,000	15,000
A3642	State Aid - Emergency Assista	70,000	127,105	107,500	107,500	107,500	125,333	125,333	125,333
	Revenue Totals:	**100,000**	**146,035**	**122,500**	**122,500**	**122,500**	**140,333**	**140,333**	**140,333**
	Net County Share	**100,000**	**119,630**	**107,500**	**107,500**	**107,500**	**125,332**	**125,332**	**125,332**

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Oneida County

6143: DSS - Energy Crisis Assistance Program

December 29, 2015

The mission of the Energy Crisis Assistance Program is similar to that for cost center 6015 - Social Services H.E.A.P. The distinction is that in this cost center actual program dollars are directed to client payments.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6143.495	Other Expenses	125,000	246,226	125,000	125,000	125,000	125,000	125,000	125,000
	Appropriations Totals:	**125,000**	**246,226**	**125,000**	**125,000**	**125,000**	**125,000**	**125,000**	**125,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2709	Refunds - HEAP Program	375,000	380,545	375,000	375,000	375,000	375,000	375,000	375,000
A4643	Federal Aid - HEAP Social Se	(250,000)	(124,507)	(250,000)	(250,000)	(273,803)	(250,000)	(250,000)	(250,000)
	Revenue Totals:	**125,000**	**256,038**	**125,000**	**125,000**	**101,197**	**125,000**	**125,000**	**125,000**
	Net County Share	**0**	**(9,811)**	**0**	**0**	**23,802**	**0**	**0**	**0**

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Oneida County

6410: Planning - Economic Assistance and Opportunity

December 29, 2015

The Economic Assistance and Opportunity cost center provides Oneida County's direct contribution to those local, county, and regional agencies and organizations whose programs further economic development, tourism, historic preservation, and/or intermunicipal cooperation.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6410.4951	Oneida County Tourism	67,500	67,500	0	0	0	0	0	0
A6412.495	MV Economic Development D	16,596	503,443	16,596	16,596	16,596	16,596	16,596	16,596
A6414.495	Oneida County Regional Assi	0	100,000	0	53,500	53,500	0	0	0
A6414.495115	ARGO	0	0	0	0	66,000	0	0	0
A6417.495	Agriculture Economic Develop	0	0	0	0	0	0	0	0
A6422.495	Northern OC Council of Govt	5,000	5,000	5,000	5,000	(5,000)	5,000	5,000	5,000
A6432.495	Mohawk Valley Edge	300,000	900,000	300,000	300,000	300,000	300,000	300,000	300,000
A6432.495115	MV EDGE - Nanotech 2015	250,000	250,000	250,000	250,000	250,000	0	0	0
A6434.495	OC Snowmobile Association	190,000	244,370	200,000	200,000	200,000	200,000	200,000	200,000
A6436.495	Oneida Economic Zone - EDG	49,874	49,874	49,874	49,874	49,874	49,874	49,874	49,874
	Appropriations Totals:	**878,970**	**2,120,187**	**821,470**	**874,970**	**930,970**	**571,470**	**571,470**	**571,470**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3715	State Aid - Regional Tourism I	67,500	67,500	0	0	0	0	0	0
A3760	State Aid - Snowmobile Trails	190,000	244,370	200,000	200,000	199,965	200,000	200,000	200,000
	Revenue Totals:	**257,500**	**311,870**	**200,000**	**200,000**	**199,965**	**200,000**	**200,000**	**200,000**
	Net County Share	**621,470**	**1,808,317**	**621,470**	**674,970**	**731,005**	**371,470**	**371,470**	**371,470**

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Oneida County

6411: Budget - Community Assistance

December 29, 2015

Under the settlement agreement ratified in 2014 between State of New York, Oneida County, Madison County and the Oneida Indian Nation, Oneida County receives a percentage of gaming revenue. Partners in Prosperity Funds have been created to use this revenue to move the county forward. These Partners in Prosperity funds are made available to enhance education, public safety, infrastructure, economic development and arts and culture. Grants and/or monies will be awarded after proposals are submitted from qualified entities and thoroughly reviewed and approved by the County Executive and the Board of Legislators.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6411.4951	Economic Development	0	0	1,500,000	1,500,000	1,500,000	1,500,000	0	0
A6411.4952	Education	0	0	500,000	500,000	500,000	500,000	500,000	0
A6411.4953	Public Safety	0	0	500,000	500,000	500,000	500,000	500,000	0
A6411.4954	Infrastructure	0	0	2,000,000	2,000,000	2,000,000	2,000,000	0	0
A6411.4955	Arts & Culture	0	0	328,275	328,275	328,275	328,275	328,275	0
	Appropriations Totals:	**0**	**0**	**4,828,275**	**4,828,275**	**4,828,275**	**4,828,275**	**1,328,275**	**0**
	Net County Share	**0**	**0**	**4,828,275**	**4,828,275**	**4,828,275**	**4,828,275**	**1,328,275**	**0**

2016 Adopted Budget Report

Oneida County

6429: Planning - Griffiss Business & Technology Park

December 29, 2015

The Griffiss Business & Technology Park cost center provides Oneida County's contribution to the operation and maintenance of the Griffiss Airfield as an Aircraft Maintenance Facility. Since 2004, all of the revenues and appropriations for Griffisswill be accounted for in cost center A5620 - Griffiss Airfield.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6429.495115	BRAC Commission	0	0	0	100,000	100,000	0	0	0
	Appropriations Totals:	**0**	**0**	**0**	**100,000**	**100,000**	**0**	**0**	**0**
	Net County Share	**0**	**0**	**0**	**100,000**	**100,000**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

6510: Veterans Service Agency

December 29, 2015

The Oneida County Veterans Service Agency exists primarily to assist our veteran population, and their dependents, in obtaining eligible benefits from the U.S. Department of Veterans Affairs, earned through military service to their country. These benefits include, but are not limited to, Disability Compensation and Pension, Education and Training, Home Loans and Loan Guaranty Services, Vocational Rehabilitation, Insurance Services, Burial and VA Cemeteries, and Healthcare Benefits. A further function of the Veterans' Service Agency is to reach out to our county's veterans through public relations, community involvement and by initiating and implementing activities that will encourage them to access those benefits that they have so courageously earned.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6510.101	Salaries	166,444	159,345	170,135	170,135	170,135	173,479	173,479	173,479
A6510.102	Temporary Help	11,532	11,411	12,198	12,198	12,198	12,198	12,198	12,198
A6510.195	Other Fees & Services	0	0	0	40,000	40,000	0	0	0
A6510.212	Computer Hardware	70	70	0	0	0	68	68	68
A6510.2121	Data Cards/ RSA Tokens	16	16	0	0	0	0	0	0
A6510.411	Office Supplies	900	417	1,000	1,000	1,000	1,000	1,000	1,000
A6510.413	Rent/Lease - Equipment	1,478	1,478	1,478	1,478	1,478	1,034	1,034	1,034
A6510.416	Telephone	2,671	1,168	1,197	1,197	1,197	1,190	1,190	1,190
A6510.418	Meter Postage	1,700	1,732	1,500	1,500	1,500	1,500	1,500	1,500
A6510.425	Training & Special Schools	3,000	175	3,500	3,500	3,500	3,500	3,500	3,500
A6510.455	Travel & Subsistence	600	1,209	600	600	600	750	750	750
A6510.491	Other Materials & Supplies	20,000	15,302	20,000	20,000	20,000	22,500	22,500	22,500
A6510.492	Computer Software & Licen	0	0	31	31	31	0	0	0
A6510.495	Other Expenses	1,430	3,446	3,683	3,683	3,683	3,785	3,785	3,785
A6510.810	Retirement	23,391	22,685	23,095	23,095	37,279	34,991	26,942	26,942
A6510.830	Social Security	13,615	12,114	13,949	13,949	13,949	14,204	14,204	14,204
A6510.840	Workers Compensation	4,127	3,897	4,688	4,688	4,763	5,199	5,199	5,199
A6510.850	Unemployment Insurance	445	0	456	456	456	464	464	464
A6510.860	Health Insurance	74,995	75,508	88,329	88,329	88,329	92,643	87,252	87,252
	Appropriations Totals:	**326,414**	**309,972**	**345,839**	**385,839**	**400,097**	**368,505**	**355,065**	**355,065**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3710	State Aid - Veterans Service A	10,000	12,793	10,000	10,000	10,000	10,000	10,000	10,000
	Revenue Totals:	**10,000**	**12,793**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**10,000**
	Net County Share	**316,414**	**297,179**	**335,839**	**375,839**	**390,097**	**358,505**	**345,065**	**345,065**

2016 Adopted Budget Report

Oneida County

6610: Purchasing - Bureau of Weights and Measures

December 29, 2015

The Oneida County Bureau of Weights and Measures has a basic function of inspecting, testing and sealing all commercial weighing and measuring devices and systems within Oneida County, including those located within the cities of Rome and Utica. The position of Director of Weights and Measures is mandated by Section 180 of the State Agriculture and Markets Law, and the powers and duties of Director are established by Section 181. In addition to mandated work at supermarkets, pharmacies, gasoline stations, fuel oil dealers, dairy farms and various manufacturing locations, there are expanded duties involving motor fuel testing and the duties of the local Item Pricing and Scanner Accuracy Law.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6610.101	Salaries	100,527	103,578	105,909	105,909	105,909	105,909	105,909	105,909
A6610.251	Automotive Equipment	33,000	33,127	31,000	31,000	31,000	31,000	31,000	31,000
A6610.411	Office Supplies	225	131	250	250	250	275	275	275
A6610.416	Telephone	207	204	231	231	231	210	210	210
A6610.4163	Cellular Telephone	1,414	1,007	1,408	1,408	952	818	818	818
A6610.418	Meter Postage	150	122	300	300	150	150	150	150
A6610.425	Training & Special Schools	550	351	600	600	600	600	600	600
A6610.436	Uniforms and Clothing	400	400	400	400	400	400	400	400
A6610.451	Automotive Supplies	600	118	1,000	1,000	984	500	500	500
A6610.452	Automotive Repairs	600	115	1,000	1,000	988	500	500	500
A6610.453	Charter or Hire of Vehicle	4,300	4,274	4,300	4,300	4,275	914	914	914
A6610.456	Gasoline & Oil	6,500	4,711	6,500	6,500	4,953	6,000	6,000	6,000
A6610.491	Other Materials & Supplies	850	848	850	850	850	850	850	850
A6610.492	Computer Software & Licen	0	0	0	0	0	24	24	24
A6610.493	Maintenance, Repair & Servi	850	673	850	850	850	850	850	850
A6610.495	Other Expenses	1,725	1,012	1,800	1,800	1,800	1,800	1,800	1,800
A6610.810	Retirement	13,212	13,637	14,250	14,250	22,272	21,225	16,343	16,343
A6610.830	Social Security	7,691	7,561	8,102	8,102	8,102	8,102	8,102	8,102
A6610.840	Workers Compensation	2,331	2,404	2,920	2,920	2,889	2,966	2,966	2,966
A6610.850	Unemployment Insurance	252	0	265	265	265	265	265	265
A6610.860	Health Insurance	20,201	19,640	20,848	20,848	20,848	21,604	21,604	21,604
	Appropriations Totals:	**195,585**	**193,912**	**202,783**	**202,783**	**208,568**	**204,962**	**200,080**	**200,080**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2615	Agriculture and Markets Viol	2,700	0	2,750	2,750	2,750	2,750	2,750	2,750
A2616	Reimburse - Petroleum Quali	10,000	9,864	9,500	9,500	9,500	9,500	9,500	9,500
A2617	Item Pricing Waiver Fees	12,000	12,000	12,000	12,000	12,500	12,500	12,500	12,500
A2619	Device Inspection Fees	60,000	55,040	60,000	60,000	60,000	60,000	60,000	60,000
	Revenue Totals:	**84,700**	**76,904**	**84,250**	**84,250**	**84,750**	**84,750**	**84,750**	**84,750**
	Net County Share	**110,885**	**117,007**	**118,533**	**118,533**	**123,818**	**120,212**	**115,330**	**115,330**

2016 Adopted Budget Report

Oneida County

6772: OFA - Office For The Aging

December 29, 2015

The Office for the Aging and Office of Continuing Care serve the elderly and disabled of Oneida County and their families by assessing individuals to identify unmet physical, medical, social, psychological, and financial needs. Service plans are created and implemented, together with individuals and their families. Appropriate and available services are provided, and referrals are made to other agencies when necessary. This mission is based on the goal of maintaining maximum independence forclients. All services are provided with the guiding value of respect for the dignity and autonomy of each person served. This mission will be guided by the core values of respect, dignity, compassion, honesty, confidentiality, commitment, and informed professionalism.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6772.101	Salaries	279,427	232,312	311,363	311,363	279,886	297,523	297,523	297,523
A6772.102	Temporary Help	13,903	6,435	9,495	9,495	6,356	9,495	9,495	9,495
A6772.103	Overtime	0	3,381	0	0	5,236	0	0	0
A6772.109	Salaries, Other	32,661	32,661	34,467	34,467	58,299	35,330	35,330	35,330
A6772.211	Office Equipment	0	131	0	0	0	0	0	0
A6772.212	Computer Hardware	0	105	0	0	0	0	0	0
A6772.295	Other Equipment	0	0	0	500	497	0	0	0
A6772.411	Office Supplies	1,350	928	1,350	1,350	1,350	1,350	1,350	1,350
A6772.412	Insurance & Bonding	4,293	3,981	4,293	4,293	4,293	4,293	4,293	4,293
A6772.413	Rent/Lease - Equipment	2,760	2,760	1,932	1,932	1,932	1,932	1,932	1,932
A6772.416	Telephone	2,380	2,064	1,842	1,842	1,780	2,399	2,399	2,399
A6772.417	Rent/Lease - Space	27,077	27,076	27,077	27,077	20,307	27,077	27,077	27,077
A6772.418	Meter Postage	2,400	2,466	2,550	2,550	1,729	2,600	2,600	2,600
A6772.454	Travel - Meetings, seminars e	750	750	750	750	748	750	750	750
A6772.455	Travel & Subsistence	1,400	1,385	1,658	1,658	1,545	1,658	1,658	1,658
A6772.491	Other Materials & Supplies	125	0	125	125	158	125	125	125
A6772.492	Computer Software & Licen	179	179	179	179	179	40	40	40
A6772.493	Maintenance, Repair & Servi	384	375	384	384	384	432	432	432
A6772.495115	Other Expenses	3,155	3,382	2,995	2,995	3,964	3,450	3,450	3,450
A6772.495116	Adult Daycare	265,000	206,024	265,000	265,000	176,811	265,000	265,000	265,000
A6772.495117	Aging Outreach Services	323,267	322,567	337,121	336,621	304,878	344,589	344,589	344,589
A6772.495118	Legal Services	25,000	23,335	25,000	25,000	21,151	25,000	25,000	25,000
A6772.495119	Elder Wellness Programs	15,000	14,384	15,000	15,000	11,500	15,000	15,000	15,000
A6772.495120	Older Worker Program	50,000	37,293	50,000	50,000	36,216	50,000	50,000	50,000
A6772.495121	Volunteer Services	21,000	22,200	21,000	21,000	27,400	21,500	21,500	21,500
A6772.495131	Elder Abuse Task Force	42,210	42,204	43,664	43,664	40,765	45,476	45,476	45,476
A6772.495135	Caregiver Support	118,101	118,096	127,149	127,149	141,715	134,702	134,702	134,702
A6772.495136	Health Insurance Counseling	78,083	78,083	86,784	86,784	71,058	78,693	78,693	78,693
A6772.495149	Nursing Home Diversion / VA	109,498	92,298	110,854	110,854	108,061	117,544	117,544	117,544
A6772.495150	Systems Integration	166,150	123,063	0	0	0	0	0	0
A6772.495151	Balanced Incentive Payment P	0	0	250,404	250,404	260,965	316,277	316,277	316,277
A6772.810	Retirement	38,552	32,876	32,275	32,275	54,734	58,910	38,204	38,204
A6772.830	Social Security	22,440	17,732	24,546	24,546	19,731	23,487	23,487	23,487
A6772.840	Workers Compensation	6,802	5,445	6,516	6,516	6,753	8,597	8,597	8,597
A6772.850	Unemployment Insurance	734	0	803	803	803	768	768	768
A6772.860	Health Insurance	65,452	63,514	71,092	71,092	56,437	77,893	77,893	77,893

	Appropriations Totals:	**1,719,533**	**1,519,483**	**1,867,668**	**1,867,668**	**1,727,622**	**1,971,890**	**1,951,184**	**1,951,184**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1970	Contributions from Care Give	5,000	660	5,000	5,000	955	5,000	5,000	5,000
A1971	Contributions - Adult Daycare	4,000	788	4,000	4,000	385	4,000	4,000	4,000
A2366	Reimburse - DSS WRAP	0	0	0	0	0	0	0	0
A2390	Reimb fr Managed Care Orga	5,000	0	4,000	4,000	500	1,000	1,000	1,000
A2684	Insurance Recoveries - Aging	0	0	0	0	0	0	0	0
A2689	Reimburse Medicaid from Cor	44,180	44,180	0	0	0	0	0	0
A2713	Miscellaneous Revenues	7,500	2,204	7,500	7,500	3,992	7,500	7,500	7,500
A3774	State Aid - SPOE Grant	60,744	56,525	60,744	60,744	55,447	60,744	60,744	60,744
A3775	Transportation Services for Th	14,701	15,388	14,701	14,701	9,393	14,701	14,701	14,701
A3777	State Aid - Community Servic	312,542	296,530	352,542	352,542	265,896	401,618	401,618	401,618
A4771	Federal Aid - AOA/ACL Syst	201,000	136,855	0	0	10,029	0	0	0
A4772	Federal Aid - Program For Agi	384,595	318,797	393,829	393,829	294,576	396,003	396,003	396,003
A4775	Federal Aid - Caregiver Progr	162,457	96,767	175,887	175,887	130,642	175,620	175,620	175,620
A4777	Federal Aid - Senior Communi	55,311	42,315	55,311	55,311	28,449	55,233	55,233	55,233
A4778	Federal Aid - Nursing Home D	110,000	73,564	110,000	110,000	149,692	115,000	115,000	115,000
A4780	Federal Aid - BIPP - Balanced	0	37,700	388,000	388,000	320,907	484,000	484,000	484,000
	Revenue Totals:	**1,367,030**	**1,122,274**	**1,571,514**	**1,571,514**	**1,270,863**	**1,720,419**	**1,720,419**	**1,720,419**
	Net County Share	**352,503**	**397,209**	**296,154**	**296,154**	**456,759**	**251,471**	**230,765**	**230,765**

2016 Adopted Budget Report

Oneida County

6773: OFA - Senior Nutrition Program

December 29, 2015

The Oneida County Nutrition Program provides nutritionally sound, well balanced meals to seniors and disabled individuals with the goal of enhancing the autonomy, dignity and independence of the participants. This cost center provides for all the expenses and revenues associated with the Nutrition Program

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6773.101	Salaries	70,030	71,167	74,888	74,888	75,181	77,805	77,805	77,805
A6773.195	Other Fees & Services	29,304	29,305	29,304	29,304	28,966	29,890	29,890	29,890
A6773.411	Office Supplies	225	113	225	225	225	225	225	225
A6773.412	Insurance & Bonding	1,083	387	1,083	1,083	1,083	1,083	1,083	1,083
A6773.416	Telephone	993	848	818	818	700	931	931	931
A6773.4163	Cellular Telephone Charges	1,120	923	1,119	1,119	757	1,323	1,323	1,323
A6773.417	Rent/Lease - Space	14,427	14,426	14,427	14,427	7,213	14,427	14,427	14,427
A6773.418	Meter Postage	1,440	1,479	1,550	1,550	955	1,560	1,560	1,560
A6773.455	Travel & Subsistence	3,000	1,867	3,000	3,000	1,787	3,000	3,000	3,000
A6773.456	Gasoline & Oil	28,624	17,602	23,839	23,839	23,839	0	0	0
A6773.4951	Other Expenses	1,700	1,189	1,690	1,690	1,952	1,850	1,850	1,850
A6773.495100	Nutrition Program	1,274,895	1,147,645	1,062,524	1,062,524	1,049,689	1,195,253	1,195,253	1,195,253
A6773.495104	Long Term Care - OCC DSS	0	0	3,786	3,786	3,060	3,881	3,881	3,881
A6773.495127	Private Pay Meals SNH	286,800	286,800	315,480	315,480	292,579	349,860	349,860	349,860
A6773.810	Retirement	9,204	9,159	9,791	9,791	14,740	15,406	11,229	11,229
A6773.830	Social Security	5,358	4,839	5,729	5,729	5,533	5,953	5,953	5,953
A6773.840	Workers Compensation	1,624	1,652	2,006	2,006	1,985	2,179	2,179	2,179
A6773.850	Unemployment Insurance	176	0	188	188	188	195	195	195
A6773.860	Health Insurance	52,401	47,131	51,470	51,470	37,196	44,635	44,635	44,635
	Appropriations Totals:	**1,782,404**	**1,636,534**	**1,602,917**	**1,602,917**	**1,547,630**	**1,749,456**	**1,745,279**	**1,745,279**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1972	Contrib Elderly Nutrition	252,540	131,657	139,495	139,495	120,426	192,773	192,773	192,773
A1975	Private Meal Revenue SNH	330,000	372,193	367,400	367,400	327,076	397,460	397,460	397,460
A2373	Reimburse LTC Meals OCC/D	0	0	4,409	4,409	0	4,409	4,409	4,409
A2375	Reimburse Gasoline From Con	28,624	17,602	23,839	23,839	17,737	0	0	0
A2710	Misc Revenue Senior Nutriti	106,128	27,492	38,910	38,910	28,858	37,499	37,499	37,499
A3776	State Aid - SNAP	471,065	442,296	471,065	471,065	424,592	477,369	477,369	477,369
A4776	Fed Aid Nutrition For The Eld	703,850	632,965	649,266	649,266	507,766	682,407	682,407	682,407
	Revenue Totals:	**1,892,207**	**1,624,205**	**1,694,384**	**1,694,384**	**1,426,454**	**1,791,917**	**1,791,917**	**1,791,917**
	Net County Share	**(109,803)**	**12,329**	**(91,467)**	**(91,467)**	**121,176**	**(42,461)**	**(46,638)**	**(46,638)**

2016 Adopted Budget Report

Oneida County

6774: OFA - Office Of Continuing Care

December 29, 2015

The Office of Continuing Care provides information, assistance and a comprehensive assessment to individuals and families in the community who need assistance with obtaining services for long-term care. The Office also strives to blend and enhance in-home services so that they are easily accessible to all those in need regardless of age and income. Such services include case management, PCA, I & A, housekeeping, nursing, prescreens, ancillary and respite care.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A6774.101	Salaries	769,549	734,726	761,443	761,443	731,047	770,816	770,816	770,816
A6774.102	Temporary Help	8,978	9,666	9,495	9,495	9,495	9,495	9,495	9,495
A6774.103	Overtime	0	6,759	0	0	1,992	0	0	0
A6774.109	Salaries, Other	44,180	44,180	0	0	0	0	0	0
A6774.211	Office Equipment	0	291	0	0	0	0	0	0
A6774.411	Office Supplies	4,000	3,823	4,000	4,000	4,000	4,000	4,000	4,000
A6774.412	Insurance & Bonding	9,546	4,089	9,546	9,546	9,546	9,546	9,546	9,546
A6774.413	Rent/Lease - Equipment	2,807	2,807	1,965	1,965	1,965	1,965	1,965	1,965
A6774.416	Telephone	15,418	13,866	13,479	13,479	15,352	15,331	15,331	15,331
A6774.4163	Cellular Telephone Charges	1,685	2,538	2,458	2,458	2,457	2,502	2,502	2,502
A6774.417	Rent/Lease - Space	37,960	37,959	37,960	37,960	37,960	37,960	37,960	37,960
A6774.418	Meter Postage	2,200	2,219	2,300	2,300	1,839	2,340	2,340	2,340
A6774.454	Travel - Meetings, seminars e	1,000	971	1,000	1,000	995	1,000	1,000	1,000
A6774.455	Travel & Subsistence	20,000	16,348	18,300	18,300	15,509	17,502	17,502	17,502
A6774.491	Other Materials & Supplies	125	0	125	125	125	125	125	125
A6774.492	Computer Software & Licen	42,900	42,900	43,288	43,288	43,288	43,248	43,248	43,248
A6774.493	Maintenance, Repair & Servi	979	328	979	979	190	180	180	180
A6774.4951	Other Expenses	8,860	7,086	8,420	8,420	8,850	8,850	8,850	8,850
A6774.49599	In-Home Services	865,926	788,366	697,806	697,806	685,074	739,696	739,696	739,696
A6774.810	Retirement	102,321	98,777	105,301	105,301	161,120	153,925	118,518	118,518
A6774.830	Social Security	59,558	53,876	58,977	58,977	55,181	59,694	59,694	59,694
A6774.840	Workers Compensation	18,053	17,766	21,340	21,340	20,950	21,849	21,849	21,849
A6774.850	Unemployment Insurance	1,947	0	1,928	1,928	1,928	1,951	1,951	1,951
A6774.860	Health Insurance	229,409	197,364	213,642	213,642	166,610	199,931	196,296	196,296
	Appropriations Totals:	**2,247,401**	**2,086,704**	**2,013,752**	**2,013,752**	**1,975,472**	**2,101,906**	**2,062,864**	**2,062,864**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2365	Reimb EISEP Services	35,000	22,449	30,000	30,000	19,023	30,000	30,000	30,000
A2389	Nursing Assessments - Private	3,000	1,875	2,500	2,500	2,375	2,500	2,500	2,500
A3778	State Aid - EISEP	744,761	712,068	714,761	714,761	698,589	718,240	718,240	718,240
A4774	Federal Aid CAPA	1,370,794	1,088,066	1,233,715	1,233,715	851,917	1,233,715	1,233,715	1,233,715
	Revenue Totals:	**2,153,555**	**1,824,459**	**1,980,976**	**1,980,976**	**1,571,903**	**1,984,455**	**1,984,455**	**1,984,455**

Net County Share	**93,846**	**262,245**	**32,776**	**32,776**	**403,569**	**117,451**	**78,409**	**78,409**

2016 Adopted Budget Report

Oneida County

7220: BOL - Oneida County Sports Facility Authority

December 29, 2015

The Oneida County Sports Facility Authority was created in 1992 and presently has the responsibility for the management of Murnane Field.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A7220.495	Other Expenses	0	0	28,000	28,000	28,000	28,000	28,000	28,000
	Appropriations Totals:	**0**	**0**	**28,000**	**28,000**	**28,000**	**28,000**	**28,000**	**28,000**
	Net County Share	**0**	**0**	**28,000**	**28,000**	**28,000**	**28,000**	**28,000**	**28,000**

2016 Adopted Budget Report

Oneida County

7240: Budget - Utica Zoological Society

December 29, 2015

The Utica Zoological Society cost center receives a minimum of $300,000 per year as required by the Water Regionalization Memorandum of Understanding dated September 27, 1993.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A7240.4951	Other Expenses	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
A7240.4953	Special Funding	0	0	0	0	0	0	0	0
A7240.49597	Zoo Commitment- Water Regi	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
	Appropriations Totals:	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**
	Net County Share	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**	**300,000**

2016 Adopted Budget Report

Oneida County

7310: Youth Bureau

December 29, 2015

The Oneida County Youth Bureau has as its primary responsibilities comprehensive planning, funding allocation, coordination, accountability, and advocacy on behalf of the County's children and youth (under age 21) and their families. This cost center provides the appropriations and revenues in support of those responsibilities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A7310.101	Salaries	88,956	90,378	94,562	94,562	94,562	77,705	77,705	77,705
A7310.102	Temporary Help	9,610	0	9,610	9,610	9,610	10,046	10,046	10,046
A7310.103	Overtime	0	0	0	0	398	0	0	0
A7310.109	Salaries, Other	8,843	8,844	9,176	9,176	9,176	8,704	8,704	8,704
A7310.411	Office Supplies	550	132	550	550	550	550	550	550
A7310.412	Insurance & Bonding	1,400	492	1,400	1,400	1,400	1,400	1,400	1,400
A7310.413	Rent/Lease - Equipment	1,716	1,716	1,716	1,716	1,716	1,716	1,716	1,716
A7310.416	Telephone	654	689	722	722	722	728	728	728
A7310.4163	Cellular Telephone Charges	134	176	165	165	446	719	719	719
A7310.417	Rent/Lease - Space	7,676	7,676	7,676	7,676	7,676	7,676	7,676	7,676
A7310.454	Travel - Meetings, seminars e	2,000	1,852	2,000	2,000	2,000	2,000	2,000	2,000
A7310.455	Travel & Subsistence	0	0	0	0	0	0	0	0
A7310.4951	Other Expenses	845	780	856	856	856	1,156	1,156	1,156
A7310.49596	Youth Recreation/Education P	0	0	0	5,000	5,000	0	0	0
A7310.810	Retirement	12,954	11,796	12,434	12,434	19,158	18,520	14,260	14,260
A7310.830	Social Security	8,217	6,794	7,969	7,969	7,969	6,713	6,713	6,713
A7310.840	Workers Compensation	2,286	2,098	2,548	2,548	2,520	2,457	2,457	2,457
A7310.850	Unemployment Insurance	269	0	260	260	260	219	219	219
A7310.860	Health Insurance	16,732	13,287	11,337	11,337	15,298	22,206	22,206	22,206
	Appropriations Totals:	**162,842**	**146,710**	**162,981**	**167,981**	**179,318**	**162,515**	**158,255**	**158,255**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A1514	Reimb to Youth from Stop DW	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
A1514.01	Reimb Youth from Workforce	5,000	5,077	5,000	5,000	5,000	5,000	5,000	5,000
A2362	Youth Rec/Ed Grants	0	0	0	0	0	0	0	0
A2363	Reimb Rec/Ed Fr DSS	84,293	64,883	84,293	84,293	84,293	84,293	84,293	84,293
	Revenue Totals:	**92,293**	**72,960**	**92,293**	**92,293**	**92,293**	**92,293**	**92,293**	**92,293**
	Net County Share	**70,549**	**73,749**	**70,688**	**75,688**	**87,026**	**70,222**	**65,962**	**65,962**

2016 Adopted Budget Report

Oneida County

7411: Budget - Libraries in Oneida County

December 29, 2015

The Libraries in Oneida County cost center provides the vehicle for Oneida County's direct contribution to each of the 22 libraries in the County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A7410.495	Mid-York Library System	72,416	72,416	94,141	94,141	94,141	94,141	94,141	94,141
A7411.49574	Barneveld Library	1,264	1,264	1,643	1,643	1,643	1,643	1,643	1,643
A7411.49575	Boonville Library	3,640	3,640	4,732	4,732	4,732	4,732	4,732	4,732
A7411.49576	Bridgewater Library	811	811	1,054	1,054	1,054	1,054	1,054	1,054
A7411.49577	Camden Library	3,994	3,994	5,192	5,192	5,192	5,192	5,192	5,192
A7411.49578	Clayville Library	1,749	1,749	2,274	2,274	2,274	2,274	2,274	2,274
A7411.49579	Holland Patent Library	2,716	2,716	3,531	3,531	3,531	3,531	3,531	3,531
A7411.49580	Kirkland Library	10,482	10,482	13,627	13,627	13,628	13,627	13,627	13,627
A7411.49581	New Hartford Library	19,934	19,934	25,914	25,914	25,914	25,914	25,914	25,914
A7411.49582	New York Mills Library	5,340	5,340	6,942	6,942	6,942	6,942	6,942	6,942
A7411.49583	Oriskany Library	2,240	2,240	2,912	2,912	2,912	2,912	2,912	2,912
A7411.49584	Oriskany Falls Library	2,156	2,156	2,803	2,803	2,803	2,803	2,803	2,803
A7411.49585	Prospect Library	792	792	1,030	1,030	1,030	1,030	1,030	1,030
A7411.49586	Remsen Library	2,338	2,338	3,039	3,039	3,039	3,039	3,039	3,039
A7411.49587	Rome Library	200,997	200,997	261,296	261,296	261,296	261,296	261,296	261,296
A7411.49588	Sherrill Library	5,201	5,201	6,761	6,761	6,761	6,761	6,761	6,761
A7411.49589	Utica Library	200,997	200,997	261,296	261,296	261,296	261,296	261,296	261,296
A7411.49590	Vernon Library	1,790	1,790	2,327	2,327	2,327	2,327	2,327	2,327
A7411.49591	Waterville Library	5,739	5,739	7,461	7,461	7,461	7,461	7,461	7,461
A7411.49592	Western Library	1,458	1,458	1,895	1,895	1,895	1,895	1,895	1,895
A7411.49593	Whitesboro Library	23,563	23,563	30,632	30,632	30,632	30,632	30,632	30,632
A7411.49594	Woodgate Library	835	835	1,086	1,086	1,086	1,086	1,086	1,086
A7411.49595	Westmoreland Library	1,964	1,964	2,553	2,553	2,553	2,553	2,553	2,553
	Appropriations Totals:	**572,416**	**572,416**	**744,141**	**744,141**	**744,141**	**744,141**	**744,141**	**744,141**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3001.1	State Aid - OIN Gaming Rever	0	0	0	0	0	0	0	0
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Net County Share	**572,416**	**572,416**	**744,141**	**744,141**	**744,141**	**744,141**	**744,141**	**744,141**

2016 Adopted Budget Report

Oneida County

8020: Planning

December 29, 2015

The Department of Planning is responsible for preparing and conducting such surveys, land use studies, plans and technical services as deemed necessary to provide comprehensive planning efforts for the County and its constituent municipalities.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A8020.101	Salaries	317,188	323,900	333,796	333,796	333,796	340,519	340,519	340,519
A8020.109	Salaries, Other	2,102	2,102	2,230	2,230	2,230	2,285	2,285	2,285
A8020.411	Office Supplies	1,235	1,188	1,235	1,235	1,235	1,235	1,235	1,235
A8020.413	Rent/Lease - Equipment	1,560	1,560	1,560	1,560	1,560	1,560	1,560	1,560
A8020.416	Telephone	1,363	1,446	1,478	1,478	1,478	1,454	1,454	1,454
A8020.418	Meter Postage	500	300	350	350	350	300	300	300
A8020.455	Travel & Subsistence	500	123	500	500	500	500	500	500
A8020.491	Other Materials & Supplies	100	0	100	100	100	100	100	100
A8020.495	Other Expenses	850	745	850	850	850	850	850	850
A8020.810	Retirement	41,688	42,486	44,520	44,520	69,229	66,373	51,106	51,106
A8020.830	Social Security	24,265	23,320	25,535	25,535	25,535	26,050	26,050	26,050
A8020.840	Workers Compensation	7,355	7,511	9,126	9,126	9,034	9,535	9,535	9,535
A8020.850	Unemployment Insurance	793	0	834	834	834	852	852	852
A8020.860	Health Insurance	61,193	54,445	57,793	57,793	57,793	60,344	60,344	60,344
A8020.861	Health Insurance - Retirees	0	0	0	0	0	0	0	0
	Appropriations Totals:	**460,692**	**459,126**	**479,907**	**479,907**	**504,524**	**511,957**	**496,690**	**496,690**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2217	Reimb Planning fr Other Cou	0	0	0	0	0	0	0	0
A2665	Sale Of Maps	0	0	0	0	0	0	0	0
	Revenue Totals:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Net County Share	**460,692**	**459,126**	**479,907**	**479,907**	**504,524**	**511,957**	**496,690**	**496,690**

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Oneida County

8700: Budget - Home and Community Services

December 29, 2015

The Home and Community Services cost center provides Oneida County's contribution to the operation of various community services agencies, thus serving to enhance the quality of life for County residents.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A8730.495	OC Soil & Water Conservati	115,000	115,000	115,000	515,000	515,000	115,000	115,000	115,000
A8751.495	Boonville Fair Assoc	9,089	9,089	9,089	9,089	9,089	9,089	9,089	9,089
	Appropriations Totals:	**124,089**	**124,089**	**124,089**	**524,089**	**524,089**	**124,089**	**124,089**	**124,089**
	Net County Share	**124,089**	**124,089**	**124,089**	**524,089**	**524,089**	**124,089**	**124,089**	**124,089**

2016 Adopted Budget Report

Oneida County

8710: DPW - Public Works - Reforestation

December 29, 2015

The Reforestation Division of the Department of Public Works has as its primary goal the reforestation ten-year management plan, which includes producing revenues, ensuring availability of natural resources, prevention of tree diseases and soil erosion, maintenance of aesthetic values, the promotion of recreation within County forests, and the reclamation of abandoned lands

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A8710.109	Salaries, Other	6,500	2,425	6,500	6,500	3,000	3,000	3,000	3,000
A8710.251	Automotive Equipment	0	0	0	0	0	0	0	0
A8710.413	Rent/Lease - Equipment	11,000	3,056	11,000	11,000	4,000	4,000	4,000	4,000
A8710.491	Other Materials & Supplies	500	0	500	500	0	0	0	0
A8710.495	Other Expenses	49,500	13,453	63,500	63,500	67,147	67,200	67,200	67,200
	Appropriations Totals:	**67,500**	**18,934**	**81,500**	**81,500**	**74,147**	**74,200**	**74,200**	**74,200**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A2652	Minor Sales Forest Prod	67,500	3,423	67,500	67,500	61,335	61,335	61,335	61,335
	Revenue Totals:	**67,500**	**3,423**	**67,500**	**67,500**	**61,335**	**61,335**	**61,335**	**61,335**
	Net County Share	**0**	**15,511**	**14,000**	**14,000**	**12,812**	**12,865**	**12,865**	**12,865**

2016 Adopted Budget Report

Oneida County

8752: Budget - Cooperative Extension Association

December 29, 2015

Oneida County's contribution to the Cornell Cooperative Extension Association had previously been budgeted as a single line item in the 8700 - Home & Community Services cost center. Effective January 1, 2002, the CooperativeExtension Association will be provided a separate and distinct cost center with several appropriation lines for better accountability.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A8752.495140	Basic Operating Subsidy	409,864	409,864	430,357	430,357	430,358	430,357	430,357	430,357
A8752.495141	Rent Subsidy	92,052	92,052	92,052	92,052	92,052	92,052	92,052	92,052
A8752.495142	Farm Land Protection Board	750	750	750	750	750	750	750	750
A8752.495143	Ag Economic Develop Speci	90,799	90,799	90,799	90,799	90,800	90,799	90,799	90,799
A8752.495144	Rural Development	0	0	0	0	0	0	0	0
	Appropriations Totals:	**593,465**	**593,465**	**613,958**	**613,958**	**613,959**	**613,958**	**613,958**	**613,958**
	Net County Share	**593,465**	**593,465**	**613,958**	**613,958**	**613,959**	**613,958**	**613,958**	**613,958**

2016 Adopted Budget Report

Oneida County

8780: Budget - Employee Benefits

December 29, 2015

Prior to 1997, the Employee Benefits cost center provided funding for the fringe benefits costs other than those directly charged to specific departments. Presently, all departments are directly charged their applicable employee fringe benefits. This cost center is now reserved for the rare occurrence of an employee fringe benefit that cannot be charged back to a department.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A9010.810	Retirement	0	0	0	5,614,825	0	0	0	0
A9040.840	Workers Compensation	0	(1)	0	0	(1)	0	0	0
A9050.850	Unemployment Insurance	0	0	0	0	0	0	0	0
A9060.860	Health Insurance	0	0	0	0	0	0	0	0
A9060.862	Health Ins Retiree Receipts	0	0	0	0	0	0	0	0
	Appropriations Totals:	**0**	(1)	**0**	**5,614,825**	**0**	**0**	**0**	**0**
	Net County Share	**0**	(1)	**0**	**5,614,825**	**0**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

8830: Youth Service Programs

December 29, 2015

The Youth Service Programs cost center reflects allocations made for intensive programs to serve troubled children, youth and families. The cost center also reflects allocations for recreation activities for children and youth (under age 21); activities open to all youth regardless of ability to pay.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A8830.4951	Youth Development Programs	137,597	137,812	163,405	168,405	171,277	164,559	164,559	164,559
A8830.495147	SDPP Type B	0	18,769	0	0	0	0	0	0
A8830.49554	Special Delinquency Program	0	0	0	0	0	0	0	0
A8830.49555	Youth Initiative Program	0	0	0	0	0	0	0	0
A8830.49556	Runaway & Homeless Youth F	49,285	48,638	47,040	47,040	98,159	101,984	101,984	101,984
A8830.49557	Locality Programs	66,807	66,807	56,464	56,464	55,310	55,310	55,310	55,310
	Appropriations Totals:	**253,689**	**272,026**	**266,909**	**271,909**	**324,747**	**321,853**	**321,853**	**321,853**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A3820	State Aid - Locality Programs	66,807	61,733	56,464	56,464	55,310	55,310	55,310	55,310
A3823	State Aid - RHY	47,035	47,575	44,790	44,790	93,368	101,984	101,984	101,984
A3902	State Aid - Youth Developmen	137,597	168,813	163,405	163,405	158,702	162,309	162,309	162,309
	Revenue Totals:	**251,439**	**278,121**	**264,659**	**264,659**	**307,380**	**319,603**	**319,603**	**319,603**
	Net County Share	**2,250**	**(6,095)**	**2,250**	**7,250**	**17,366**	**2,250**	**2,250**	**2,250**

2016 Adopted Budget Report

Oneida County

9900: Budget - Transfer To Other Funds

December 29, 2015

The Transfer to Other Funds cost center is used as a vehicle to transfer funds to other separate County Funds to provide the County support for their operations. These funds include the County Road Fund, the Workforce Development Fund, the Joint Activities Fund, the Debt Service Fund, and the Capital Fund.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
A9902.9	Transfer to Debt Service Fund	16,913,152	16,913,152	17,760,864	17,760,864	17,760,864	18,417,697	18,417,697	18,417,697
A9922.9	Transfer to County Road Fund	5,501,841	5,501,841	6,225,261	6,225,261	6,225,261	6,397,888	5,666,234	5,666,234
A9924.9	Transfer to Road Machinery F	0	0	0	0	0	0	0	0
A9926.9	Transfer to Joint Activities Fu	439,297	439,297	444,602	444,602	444,602	534,458	455,102	455,102
A9930.9	Transfer to Workforce Develop	198,135	198,135	227,709	227,709	227,709	302,465	277,796	177,796
A9950.9	Transfer to Capital Fund	0	3,532,409	500,000	4,348,945	4,348,945	500,000	0	0
	Appropriations Totals:	**23,052,425**	**26,584,834**	**25,158,436**	**29,007,381**	**29,007,381**	**26,152,508**	**24,816,829**	**24,716,829**
	Net County Share	**23,052,425**	**26,584,834**	**25,158,436**	**29,007,381**	**29,007,381**	**26,152,508**	**24,816,829**	**24,716,829**

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2016 Adopted Budget Report

Oneida County

3310: D - Public Works Traffic Control

December 29, 2015

The Traffic Control Division of the Department of Public Works establishes, fabricates, controls, and maintains traffic control guides and signs on all 591 miles of the County road system.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D3310.101	Salaries	312,695	324,613	342,512	342,512	313,255	319,490	319,490	319,490
D3310.103	Overtime	18,500	25,030	18,500	18,500	24,713	18,500	18,500	18,500
D3310.295	Other Equipment	3,200	2,151	3,200	3,200	3,104	300	300	300
D3310.411	Office Supplies	150	145	150	150	150	200	150	150
D3310.413	Rent/Lease - Equipment	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
D3310.414	Utilities	1,100	1,047	1,300	1,300	1,281	1,400	1,300	1,300
D3310.436	Uniforms and Clothing	500	419	500	500	500	500	500	500
D3310.491	Other Materials & Supplies	327,250	325,502	337,250	337,250	337,226	337,250	337,250	337,250
D3310.495	Other Expenses	2,000	1,413	2,000	2,000	1,950	2,000	2,000	2,000
D3310.810	Retirement	43,529	44,938	46,215	46,215	72,211	71,649	55,167	55,167
D3310.830	Social Security	25,336	25,838	27,618	27,618	25,423	25,856	25,856	25,856
D3310.840	Workers Compensation	7,680	7,797	9,538	9,538	9,752	9,464	9,464	9,464
D3310.850	Unemployment Insurance	828	0	903	903	0	845	845	845
D3310.860	Health Insurance	97,144	85,689	87,661	87,661	83,532	91,165	91,165	91,165
	Appropriations Totals:	**909,912**	**914,581**	**947,347**	**947,347**	**943,096**	**948,619**	**931,987**	**931,987**
	Net County Share	**909,912**	**914,581**	**947,347**	**947,347**	**943,096**	**948,619**	**931,987**	**931,987**

2016 Adopted Budget Report

Oneida County

5010: D - Highways & Bridges Administration

December 29, 2015

Highways and Bridges Administration provides direct supervision of maintenance and reconstruction projects, accounting and records, snow removal, and traffic control.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D5010.101	Salaries	234,728	242,395	249,422	249,422	227,602	222,324	222,324	222,324
D5010.102	Temporary Help	0	0	0	0	0	0	0	0
D5010.103	Overtime	0	0	0	0	1,473	0	0	0
D5010.416	Telephone	15,700	13,199	13,500	13,500	15,097	16,000	16,000	16,000
D5010.4163	Cellular Telephone Charges	5,224	3,399	5,796	5,796	2,793	2,800	2,800	2,800
D5010.418	Meter Postage	300	232	300	300	356	370	370	370
D5010.425	Training & Special Schools	0	800	0	0	0	0	0	0
D5010.453	Charter of Hire of Vehicle	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
D5010.454	Travel - Meetings, seminars e	3,500	2,593	3,500	3,500	3,295	3,500	3,500	3,500
D5010.492	Computer Software & Licen	110	47	396	396	396	396	396	396
D5010.493	Maintenance, Repair & Servi	3,050	0	1,550	1,550	1,550	1,550	1,550	1,550
D5010.495	Other Expenses	300	300	300	300	300	350	350	350
D5010.810	Retirement	30,850	31,880	33,310	33,310	52,042	49,671	38,246	38,246
D5010.830	Social Security	17,957	17,785	19,081	19,081	17,955	17,008	17,008	17,008
D5010.840	Workers Compensation	5,443	5,620	6,831	6,831	6,760	6,225	6,225	6,225
D5010.850	Unemployment Insurance	587	0	624	624	0	556	556	556
D5010.860	Health Insurance	85,540	74,936	82,663	82,663	48,288	51,259	62,339	62,339
	Appropriations Totals:	**410,289**	**400,186**	**424,273**	**424,273**	**384,908**	**379,009**	**378,664**	**378,664**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D2590	Permits	10,500	14,010	14,000	14,000	12,320	12,600	12,600	12,600
D2650	Sale Of Scrap	500	2,242	500	500	2,456	1,500	1,500	1,500
D2680	Insurance Recoveries	0	1,161	0	0	621	0	0	0
D2692	Legal Settlements Received	0	0	0	0	0	0	0	0
D2701	Refund Of Prior Year Expense	5,000	16	5,000	5,000	0	0	0	0
D4305	Federal Aid - F.E.M.A. Grant	0	427,270	0	0	0	0	0	0
D5031-5031	General Fund (to D5010)	5,501,841	5,501,841	6,225,261	6,225,261	6,225,261	6,397,888	5,666,234	5,666,234
	Revenue Totals:	**5,517,841**	**5,946,540**	**6,244,761**	**6,244,761**	**6,240,658**	**6,411,988**	**5,680,334**	**5,680,334**
	Net County Share	**(5,107,552)**	**(5,546,354)**	**(5,820,488)**	**(5,820,488)**	**(5,855,750)**	**(6,032,979)**	**(5,301,670)**	**(5,301,670)**

2016 Adopted Budget Report

Oneida County

5020: D - Engineering

December 29, 2015

The Engineering Division of the Public Works Department is staffed with professional and technical personnel who are responsible for the implementation and management of public works projects sponsored by the County of Oneida. In addition, professional and technical support is provided to all divisions within the Department of Public Works, all other County Departments and local governments within Oneida County.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D5020.101	Salaries	626,909	644,313	659,216	659,216	659,216	666,057	666,057	666,057
D5020.103	Overtime	800	0	800	800	800	800	800	800
D5020.211	Office Equipment	0	1,942	0	25,200	25,200	0	0	0
D5020.2121	Data Cards/ RSA Tokens	86	0	0	0	0	0	0	0
D5020.295	Other Equipment	28,000	27,995	0	0	0	0	0	0
D5020.411	Office Supplies	3,000	1,640	3,000	2,800	2,800	3,000	3,000	3,000
D5020.413	Rent/Lease - Equipment	2,016	2,016	2,016	2,016	2,016	2,016	2,016	2,016
D5020.418	Meter Postage	322	360	300	300	300	300	300	300
D5020.425	Training & Special Schools	2,800	1,818	2,800	2,800	2,800	2,800	2,800	2,800
D5020.436	Uniforms and Clothing	100	0	100	100	100	100	100	100
D5020.453	Charter of Hire of Vehicle	24,500	24,500	24,500	24,500	24,500	24,500	24,500	24,500
D5020.454	Travel - Meetings, seminars e	200	26	200	200	200	200	200	200
D5020.491	Other Materials & Supplies	1,000	739	1,000	1,000	1,000	1,000	1,000	1,000
D5020.492	Computer Software & Licen	1,133	1,100	1,498	1,498	1,498	2,896	2,896	2,896
D5020.493	Maintenance, Repair & Servi	2,615	2,714	2,987	2,987	2,986	3,285	3,285	3,285
D5020.495	Other Expenses	1,000	969	1,000	1,000	1,000	1,000	1,000	1,000
D5020.810	Retirement	82,499	84,463	88,777	88,777	137,565	132,032	101,661	101,661
D5020.830	Social Security	48,020	47,226	50,492	50,492	48,817	51,015	51,015	51,015
D5020.840	Workers Compensation	14,556	14,978	18,192	18,192	17,971	18,672	18,672	18,672
D5020.850	Unemployment Insurance	1,570	0	1,650	1,650	0	1,668	1,668	1,668
D5020.860	Health Insurance	136,364	126,732	136,016	136,016	125,379	140,404	140,404	140,404
	Appropriations Totals:	**977,490**	**983,531**	**994,544**	**1,019,544**	**1,054,148**	**1,051,745**	**1,021,374**	**1,021,374**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D5031-5031/4	Capital Fund - Engineering	40,000	50,028	40,000	40,000	40,000	40,000	40,000	40,000
	Revenue Totals:	**40,000**	**50,028**	**40,000**	**40,000**	**40,000**	**40,000**	**40,000**	**40,000**
	Net County Share	**937,490**	**933,502**	**954,544**	**979,544**	**1,014,148**	**1,011,745**	**981,374**	**981,374**

2016 Adopted Budget Report

Oneida County

5110: D - Maintenance Of Highways & Bridges

December 29, 2015

The Maintenance of Highway and Bridge Division of the Public Works Department repairs and maintains County roads and bridges. The Division also provides personnel for reconstruction projects and for the operation and maintenance of County owned road machinery.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D5110.101	Salaries	2,844,249	2,856,699	3,089,842	3,089,842	3,173,460	3,095,896	3,095,896	3,095,896
D5110.102	Temporary Help	140,000	135,681	160,000	240,000	235,767	160,000	160,000	160,000
D5110.103	Overtime	200,000	237,932	200,000	200,000	263,544	200,000	200,000	200,000
D5110.109	Salaries, Other	5,255	5,255	3,344	3,344	3,344	5,714	43,675	43,675
D5110.211	Office Equipment	1,500	843	1,500	1,500	186	1,500	1,500	1,500
D5110.2121	Data Cards/ RSA Tokens	120	87	0	0	0	0	0	0
D5110.295	Other Equipment	0	0	24,855	24,855	24,180	23,620	23,620	23,620
D5110.411	Office Supplies	1,500	1,479	1,500	1,500	1,391	1,500	1,500	1,500
D5110.413	Rent/Lease - Equipment	650,594	745,594	757,958	807,958	807,958	757,900	607,900	607,900
D5110.436	Uniforms and Clothing	8,000	12,707	9,000	9,000	11,844	9,000	9,000	9,000
D5110.491	Other Materials & Supplies	1,300,000	1,442,889	370,000	370,259	524,562	400,000	400,000	400,000
D5110.495	Other Expenses	475,000	388,224	1,567,000	1,603,000	1,603,000	1,537,000	1,537,000	1,537,000
D5110.810	Retirement	419,819	425,095	444,789	444,789	693,685	661,953	509,686	509,686
D5110.830	Social Security	244,360	236,187	266,208	266,208	259,614	264,376	264,376	264,376
D5110.840	Workers Compensation	74,070	75,044	89,868	89,868	90,098	96,765	96,765	96,765
D5110.850	Unemployment Insurance	7,986	500	8,440	8,440	0	8,640	8,640	8,640
D5110.860	Health Insurance	933,677	931,369	1,021,798	1,021,798	875,001	944,729	944,729	944,729
	Appropriations Totals:	**7,306,130**	**7,495,584**	**8,016,102**	**8,182,361**	**8,567,635**	**8,168,593**	**7,904,287**	**7,904,287**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D1710	Charges For Services	80,979	74,488	80,979	80,979	63,038	81,727	81,727	81,727
D2831	State Aid - Multi-Modal	0	0	0	0	0	0	0	0
D2832	Reimbursement County Snow	116,040	116,038	50,350	50,350	51,812	136,000	136,000	136,000
D2834	NYS Reimbursement - Snow F	700,000	780,579	700,000	700,000	700,000	750,000	750,000	750,000
D2841	Labor Reimbursements from A	120,660	129,564	130,885	130,885	130,385	156,512	156,512	156,512
D3501	Consolidated Highway Aid	4,039,716	4,385,265	4,046,067	4,361,567	4,361,567	4,046,067	4,466,067	4,466,067
D5031-5031/2	Road Machinery - Labor	680,000	635,000	680,000	680,000	680,000	829,280	829,280	829,280
D5031-5031/3	Capital Fund -Labor	300,000	0	300,000	300,000	0	300,000	300,000	300,000
	Revenue Totals:	**6,037,395**	**6,120,933**	**5,988,281**	**6,303,781**	**5,986,801**	**6,299,586**	**6,719,586**	**6,719,586**
	Net County Share	**1,268,735**	**1,374,651**	**2,027,821**	**1,878,580**	**2,580,833**	**1,869,007**	**1,184,701**	**1,184,701**

2016 Adopted Budget Report

Oneida County

5142: D - Snow Removal County

December 29, 2015

The Snow Removal - County cost center of the County Road Fund provides for the expenses related to the control of ice and snow on all County roads.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D5142.109	Salaries, Other	116,040	116,038	52,147	52,147	51,812	136,000	136,000	136,000
D5142.413	Rent/Lease - Equipment	192,240	192,240	86,243	86,243	86,224	225,000	225,000	225,000
D5142.425	Training & Special Schools	5,000	3,060	5,000	5,000	5,000	5,000	5,000	5,000
D5142.491	Other Materials & Supplies	137,825	134,565	62,175	80,175	80,175	162,000	162,000	162,000
D5142.495	Other Expenses	2,840,310	3,075,996	3,145,211	3,251,711	3,086,436	2,985,608	2,985,608	2,985,608
	Appropriations Totals:	**3,291,415**	**3,521,898**	**3,350,776**	**3,475,276**	**3,309,646**	**3,513,608**	**3,513,608**	**3,513,608**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D1136	Vehicle Use Tax	1,300,000	1,310,343	1,400,000	1,400,000	1,212,150	1,310,000	1,310,000	1,310,000
	Revenue Totals:	**1,300,000**	**1,310,343**	**1,400,000**	**1,400,000**	**1,212,150**	**1,310,000**	**1,310,000**	**1,310,000**
	Net County Share	**1,991,415**	**2,211,555**	**1,950,776**	**2,075,276**	**2,097,496**	**2,203,608**	**2,203,608**	**2,203,608**

2016 Adopted Budget Report

Oneida County

5144: D - Snow Removal State

December 29, 2015

The Snow Removal – State cost center of the County Road Fund provides for all expenses and revenues related to the control of ice and snow on assigned State routes, under contract with the New York State Department of Transportation.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D5144.109	Salaries, Other	700,000	780,579	700,000	700,000	700,000	750,000	750,000	750,000
D5144.413	Rent/Lease - Property / Equipn	850,000	970,766	850,000	850,000	850,000	900,000	900,000	900,000
D5144.425	Training & Special Schools	7,000	6,275	7,000	7,000	7,000	7,000	7,000	7,000
D5144.491	Other Materials & Supplies	510,000	504,863	510,000	510,000	510,000	550,000	550,000	550,000
D5144.495	Other Expenses	0	0	0	0	0	0	0	0
	Appropriations Totals:	**2,067,000**	**2,262,483**	**2,067,000**	**2,067,000**	**2,067,000**	**2,207,000**	**2,207,000**	**2,207,000**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
D2302	Reimburse Snow Removal	2,067,000	2,262,485	2,067,000	2,067,000	2,532,086	2,207,000	2,207,000	2,207,000
	Revenue Totals:	**2,067,000**	**2,262,485**	**2,067,000**	**2,067,000**	**2,532,086**	**2,207,000**	**2,207,000**	**2,207,000**
	Net County Share	**0**	**(2)**	**0**	**0**	**(465,086)**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

8100: G - Water Pollution Control

December 29, 2015

The Water Pollution Control cost center provides a vehicle for appropriations for contingent accounts, debt service and capital improvements for the Department of Water Quality and Water Pollution Control.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
G8100.9	Transfer to Debt Service	1,794,664	1,780,512	2,256,169	2,256,169	2,256,169	2,516,968	2,516,968	2,516,968
	Appropriations Totals:	**1,794,664**	**1,780,512**	**2,256,169**	**2,256,169**	**2,256,169**	**2,516,968**	**2,516,968**	**2,516,968**
	Net County Share	**1,794,664**	**1,780,512**	**2,256,169**	**2,256,169**	**2,256,169**	**2,516,968**	**2,516,968**	**2,516,968**

2016 Adopted Budget Report

Oneida County

8110: G - Water Poll Control - Administration

December 29, 2015

The Department of Water Quality and Water Pollution Control is responsible for the administration, operation, and maintenance of a 48-million gallon-a-day advanced secondary wastewater treatment facility and 35-mile interceptor system which treats all domestic and industrial wastewater for a 15 municipality part-county sewer district of approximately 125,000 people. A comprehensive pretreatment program serves our industrial customers and prevents any hazardous waste from entering the system. The Department increasingly participates in the abatement of community-wide environmental concerns such as treatment of landfill leachates, super fund sites, non-hazardous wastes, hauled septic wastes, response to oil, chemical and hazardous waste spills, groundwater remediation efforts, and response to individual community sewage problems and environmental impact studies.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
G8101.9	Surcharge Transf to Debt Serv	0	0	70,000	70,000	70,000	580,151	580,151	580,151
G8110.101	Salaries	291,650	299,924	308,062	308,062	308,062	309,685	309,685	309,685
G8110.103	Overtime	500	0	500	500	500	500	500	500
G8110.109	Salaries, Other	110,500	110,500	110,500	110,500	110,500	110,500	110,500	110,500
G8110.195	Other Fees & Services	791,648	195,928	1,005,000	1,005,000	1,005,000	1,266,000	1,266,000	1,266,000
G8110.212	Computer Hardware	50,000	450	0	0	0	0	0	0
G8110.2121	Data Cards/ RSA Tokens	85	70	0	0	0	0	0	0
G8110.295	Other Equipment	0	0	10,040	10,940	10,938	0	0	0
G8110.411	Office Supplies	2,500	2,194	3,000	3,000	3,000	3,000	3,000	3,000
G8110.413	Rent/Lease - Equipment	1,800	1,152	1,800	1,800	1,800	1,800	1,800	1,800
G8110.416	Telephone	7,514	7,408	7,366	7,366	7,366	7,366	7,366	7,366
G8110.4163	Cellular Telephone Charges	2,595	2,661	2,755	2,755	2,755	2,755	2,755	2,755
G8110.418	Meter Postage	1,350	1,213	1,600	1,600	1,600	1,600	1,600	1,600
G8110.460	Bad debt Expense	20,000	50,777	20,000	20,000	20,000	20,000	20,000	20,000
G8110.492	Computer Software & Licen	16,750	19,733	19,957	19,957	19,957	44,010	44,010	44,010
G8110.493	Maintenance, Repair & Servi	600	270	850	850	850	850	850	850
G8110.495	Other Expenses	250,701	244,577	251,287	251,287	251,287	251,350	251,350	251,350
G8110.810	Retirement	38,397	39,457	41,299	41,299	64,409	61,460	47,323	47,323
G8110.830	Social Security	22,349	21,722	23,605	23,605	23,605	23,729	23,729	23,729
G8110.840	Workers Compensation	6,775	6,968	8,466	8,466	8,365	8,685	8,685	8,685
G8110.850	Unemployment Insurance	730	0	722	722	722	775	775	775
G8110.860	Health Insurance	51,206	48,971	53,868	53,868	53,868	54,189	54,189	54,189
G9901.9	Transfer to Trust - Surcharge	1,100,000	0	1,050,000	1,050,000	1,050,000	1,100,000	1,100,000	1,100,000
G9950.9	Transfer to Capital Sewer Fun	0	462,000	0	0	0	0	0	0
	Appropriations Totals:	**2,767,650**	**1,515,975**	**2,990,677**	**2,991,577**	**3,014,584**	**3,848,405**	**3,834,268**	**3,834,268**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
G2120	Sewer Charges Water Board	11,497,349	11,096,115	12,188,401	12,188,401	12,188,401	12,497,377	12,400,491	12,400,491
G2121	Sewer Charges Water Districts	193,264	155,195	209,685	209,685	209,685	205,472	205,472	205,472
G2122	Sewer Charges Well Users	46,700	44,330	50,473	50,473	50,473	51,500	51,500	51,500
G2123	Sewer Charges Commercial I	180,221	137,878	165,200	165,200	165,200	156,940	156,940	156,940
G2124	Sauquoit Creek Consent Orde	1,100,000	(15,971)	1,050,000	1,050,000	1,050,000	1,100,000	1,100,000	1,100,000

2016 Adopted Budget Report

Oneida County

8110: G - Water Poll Control - Administration

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
G2124.1	SSO Surcharge - NY Mills	0	81,842	0	0	25,173	0	0	0
G2124.10	SSO Surcharge - OC Airport I	0	29,069	0	0	3,839	0	0	0
G2124.2	SSO Surcharge - Whitesboro	0	83,595	0	0	20,376	0	0	0
G2124.3	SSO Surcharge - Oriskany	0	34,695	0	0	9,718	0	0	0
G2124.4	SSO Surcharge - Yorkville	0	62,717	0	0	16,621	0	0	0
G2124.5	SSO Surcharge - Village of Ne	0	58,973	0	0	25,412	0	0	0
G2124.6	SSO Surcharge - Whitestown	0	172,518	0	0	42,998	0	0	0
G2124.7	SSO Surcharge - Town of Ne	0	490,823	0	0	275,098	0	0	0
G2124.8	SSO Surcharge - Sauquoit W	0	45,613	0	0	6,457	0	0	0
G2124.9	SSO Surcharge - Clayville W	0	83	0	0	0	0	0	0
G2151	Late Fees	13,000	25,533	18,000	18,000	18,000	18,000	18,000	18,000
G2160	Industrial Program Fees & Cha	120,000	102,247	100,000	100,000	100,000	75,000	75,000	75,000
G2401	Interest & Earnings	0	2,149	0	0	0	0	0	0
G2401.1	Interest Earnings - Surcharge C	0	0	0	0	0	0	0	0
G2650	Sale of Scrap	1,500	0	1,500	1,500	1,500	1,500	1,500	1,500
G2690	Insurance Recoveries W.P.C.	0	0	0	0	0	0	0	0
G2701	Refund Of Prior Year Expense	0	0	0	0	0	0	0	0
G2769	Haulers Fees	231,000	303,990	230,000	230,000	230,000	250,000	250,000	250,000
G2770	Other Unclassfied Revenues	7,500	230	7,500	7,500	7,500	7,500	7,500	7,500
G4305	Federal Aid - F.E.M.A. Grant	0	0	0	0	0	0	0	0
	Revenue Totals:	**13,390,534**	**12,911,623**	**14,020,759**	**14,020,759**	**14,446,452**	**14,363,289**	**14,266,403**	**14,266,403**
	Net County Share	**(10,622,884)**	**(11,395,647)**	**(11,030,082)**	**(11,029,182)**	**(11,431,868)**	**(10,514,884)**	**(10,432,135)**	**(10,432,135)**

2016 Adopted Budget Report

Oneida County

8120: G - Water Poll Control - Sanitary Sewers

December 29, 2015

Water Pollution Control's Division of Sanitary Sewer Maintenance is responsible for the maintenance and cleaning of the approximately 35 miles of County-owned major interceptor sewers of the Part-Oneida County Sewer District. It is also responsiblefor the groundskeeping maintenance of our 23-acre plant site, snow plowing, final ash disposal, and is part of our hazardous waste spill response team.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
G8120.101	Salaries	89,729	74,415	72,766	72,766	72,766	74,960	74,960	74,960
G8120.103	Overtime	2,000	1,846	2,000	2,000	5,668	7,000	7,000	7,000
G8120.251	Automotive Equipment	60,000	47,724	58,000	58,000	58,000	30,000	30,000	30,000
G8120.295	Other Equipment	9,500	4,657	8,400	8,400	8,400	8,800	8,800	8,800
G8120.451	Automotive Supplies	8,000	5,472	8,000	8,000	8,000	10,500	10,500	10,500
G8120.452	Automotive Repairs	6,000	3,939	6,000	6,000	6,000	6,000	6,000	6,000
G8120.455	Travel & Subsistence	100	0	100	100	100	100	100	100
G8120.456	Gasoline & Oil	22,910	18,148	22,910	22,910	22,910	22,910	22,910	22,910
G8120.491	Other Materials & Supplies	16,700	4,659	16,700	16,700	16,700	16,700	16,700	16,700
G8120.495	Other Expenses	270	223,173	270	270	270	270	270	270
G8120.810	Retirement	12,056	10,584	13,106	13,106	17,853	15,627	12,033	12,033
G8120.830	Social Security	7,017	5,668	5,720	5,720	5,720	6,270	6,270	6,270
G8120.840	Workers Compensation	2,127	2,211	2,604	2,604	2,127	2,295	2,295	2,295
G8120.850	Unemployment Insurance	229	0	187	187	187	205	205	205
G8120.860	Health Insurance	58,761	41,415	53,506	53,506	53,506	42,559	42,559	42,559
	Appropriations Totals:	**295,399**	**443,910**	**270,269**	**270,269**	**278,207**	**244,196**	**240,602**	**240,602**
	Net County Share	**295,399**	**443,910**	**270,269**	**270,269**	**278,207**	**244,196**	**240,602**	**240,602**

2016 Adopted Budget Report

Oneida County

8130: G - Water Poll Control - Sewage Treatment

December 29, 2015

Water Pollution Control's Division of Sewage Maintenance is responsible for the 24-hour/365 day-a-year operation and maintenance of the 48 MGD advanced secondary wastewater treatment plant and two outlying pumping stations. Major sections are a mechanical and electrical maintenance staff with complete machine shop, a rotation shift operations crew, a complete New York State certified laboratory, and a sludge incineration crew which is responsible for 3 individual fluidized bed sludge incineration systems.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
G8130.101	Salaries	1,589,235	1,377,299	1,598,917	1,598,917	1,598,917	1,609,499	1,609,499	1,609,499
G8130.103	Overtime	265,000	231,590	265,000	265,000	265,000	265,000	265,000	265,000
G8130.211	Office Equipment	3,860	5,587	960	960	960	960	960	960
G8130.295	Other Equipment	49,500	9,196	21,500	21,500	21,500	18,500	18,500	18,500
G8130.412	Insurance & Bonding	39,225	16,828	39,225	39,225	39,225	39,225	39,225	39,225
G8130.413	Rent/Lease - Property / Equipn	0	0	0	0	0	0	0	0
G8130.414	Utilities	3,931,742	3,368,992	3,985,683	3,984,783	3,984,783	3,574,458	3,574,458	3,574,458
G8130.416	Telephone	0	0	0	0	0	0	0	0
G8130.417	Rent/Lease - Space	1,600	1,542	1,600	1,600	1,856	2,000	2,000	2,000
G8130.418	Meter Postage	0	0	0	0	0	0	0	0
G8130.425	Training & Special Schools	4,500	3,925	4,900	4,900	4,900	5,900	5,900	5,900
G8130.436	Uniforms and Clothing	1,000	840	1,000	1,000	1,000	1,000	1,000	1,000
G8130.455	Travel & Subsistence	1,000	100	1,000	1,000	1,000	1,000	1,000	1,000
G8130.491	Other Materials & Supplies	887,750	558,085	866,350	866,350	866,350	969,350	969,350	969,350
G8130.493	Maintenance, Repair & Servi	348,700	282,733	342,400	346,332	346,332	362,400	362,400	362,400
G8130.495	Other Expenses	290,460	182,231	290,885	290,885	290,885	291,280	291,280	291,280
G8130.810	Retirement	243,701	213,795	230,086	230,086	352,234	329,692	253,854	253,854
G8130.830	Social Security	141,849	117,811	142,590	142,590	142,590	143,399	143,399	143,399
G8130.840	Workers Compensation	42,997	38,820	46,146	46,146	44,874	52,486	52,486	52,486
G8130.850	Unemployment Insurance	4,636	0	4,660	4,660	4,660	4,686	4,686	4,686
G8130.860	Health Insurance	480,255	433,852	456,428	456,428	456,428	444,622	444,622	444,622
	Appropriations Totals:	**8,327,010**	**6,843,225**	**8,299,330**	**8,302,362**	**8,423,494**	**8,115,457**	**8,039,619**	**8,039,619**
	Net County Share	**8,327,010**	**6,843,225**	**8,299,330**	**8,302,362**	**8,423,494**	**8,115,457**	**8,039,619**	**8,039,619**

2016 Adopted Budget Report

Oneida County

8140: G - Water Poll Control - Industrial Prog

December 29, 2015

Water Pollution Control's Industrial Pretreatment Division is responsible for ensuring compliance with the Federal EPA 40 CFR Part 403 pretreatment regulation of all significant industrial users, and enforcement of the County sewer ordinance. This Division inspects, samples and regulates industrial discharges to prevent any pass-thru of pollutants or discharge of hazardous wastes that may endanger process control or pose any safety hazards to the sewer systems, operating facilities or personnel. It is also responsible for a complete permitting system and regulation of hauled septic wastes.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
G8140.101	Salaries	66,130	67,263	70,144	70,144	70,144	72,914	72,914	72,914
G8140.103	Overtime	5,000	3,113	5,000	5,000	5,000	6,500	6,500	6,500
G8140.295	Other Equipment	5,000	0	0	0	0	0	0	0
G8140.491	Other Materials & Supplies	1,000	137	1,000	1,000	0	500	500	500
G8140.495	Other Expenses	90,000	34,368	90,000	90,000	90,000	95,000	95,000	95,000
G8140.810	Retirement	9,349	9,001	9,930	9,930	14,416	14,421	11,104	11,104
G8140.830	Social Security	5,441	5,129	5,749	5,749	5,749	6,075	6,075	6,075
G8140.840	Workers Compensation	1,649	1,675	2,035	2,035	1,963	2,224	2,224	2,224
G8140.850	Unemployment Insurance	178	0	188	188	188	199	199	199
G8140.860	Health Insurance	22,064	18,426	20,268	20,268	20,268	20,581	20,581	20,581
	Appropriations Totals:	**205,811**	**139,112**	**204,314**	**204,314**	**207,728**	**218,414**	**215,097**	**215,097**
	Net County Share	**205,811**	**139,112**	**204,314**	**204,314**	**207,728**	**218,414**	**215,097**	**215,097**

2016 Adopted Budget Report

Oneida County

6293: J - Summer Youth Employment Prog

December 29, 2015

As part of our year-round programming, Oneida County Workforce Development provides summer programming to economically and educationally disadvantaged youth to enhance their basic educational skills, to encourage school completion, and to provide exposure to the world of work.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J6293.101	Salaries	0	0	0	0	0	0	0	0
J6293.102	Temporary Help - Counselors	74,250	67,011	86,750	86,750	86,750	110,625	110,625	110,625
J6293.211	Office Equipment	0	0	0	0	0	0	0	0
J6293.295	Other Equipment	0	0	0	0	0	0	0	0
J6293.411	Office Supplies	750	779	1,000	1,000	1,000	1,000	1,000	1,000
J6293.412	Insurance & Bonding	1,000	1,300	1,000	1,000	1,000	1,000	1,000	1,000
J6293.413	Rent/Lease - Equipment	375	0	400	400	750	750	750	750
J6293.416	Telephone	1,000	0	1,000	1,000	500	1,000	1,000	1,000
J6293.417	Rent/Lease - Space	0	0	2,000	2,000	2,500	2,500	2,500	2,500
J6293.418	Meter Postage	165	107	0	0	200	200	200	200
J6293.455	Travel & Subsistence	4,000	3,184	4,000	4,000	5,438	5,500	5,500	5,500
J6293.491	Other Materials & Supplies	0	0	0	0	0	0	0	0
J6293.495	Other Expenses	34,600	59,232	39,600	39,600	52,869	51,966	51,966	51,966
J6293.830	Social Security	5,680	4,795	6,636	6,636	6,636	8,463	8,463	8,463
J6293.840	Workers Compensation	1,634	1,724	1,909	1,909	1,909	2,434	2,434	2,434
J6293.850	Unemployment Insurance	186	0	217	217	217	277	277	277
J6298.102	Temporary Help - Student Wo	144,000	126,094	157,500	157,500	157,500	162,000	162,000	162,000
J6298.830	Social Security	11,016	9,623	12,049	12,049	12,049	12,393	12,393	12,393
J6298.840	Workers Compensation	3,186	3,343	3,465	3,465	7,034	3,564	3,564	3,564
	Appropriations Totals:	**281,842**	**277,193**	**317,526**	**317,526**	**336,353**	**363,672**	**363,672**	**363,672**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J4791	Federal Aid - Summer Youth E	281,842	293,050	317,526	317,526	309,788	363,672	363,672	363,672
	Revenue Totals:	**281,842**	**293,050**	**317,526**	**317,526**	**309,788**	**363,672**	**363,672**	**363,672**
	Net County Share	**0**	**(15,857)**	**0**	**0**	**26,565**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

6300: J - WIA

December 29, 2015

Oneida County Office of Workforce Development strives to provide all job seekers and employers ready access to a full array of high quality information and services designed to promote success in the labor market and the economy.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J6296.102	Temporary Help	0	14,744	0	0	0	0	0	0
J6296.830	Social Security	0	1,113	0	0	0	0	0	0
J6297.102	Temporary Help	0	35,386	0	0	0	0	0	0
J6297.830	Social Security	0	2,707	0	0	0	0	0	0
J6300.101	Salaries	525,775	485,143	555,839	555,839	523,694	530,519	530,519	530,519
J6300.102	Temporary Help	12,500	33,790	12,500	12,500	25,307	12,500	22,056	22,056
J6300.109	Salaries, Other	10,047	11,098	10,635	10,635	0	11,418	11,418	11,418
J6300.195	Other Fees & Services	20,500	10,943	21,500	21,500	0	22,000	22,000	22,000
J6300.211	Office Equipment	0	300	0	0	0	0	0	0
J6300.212	Computer Hardware	960	0	4,000	4,000	4,000	4,000	4,000	4,000
J6300.295	Other Equipment	0	0	0	0	0	0	0	0
J6300.411	Office Supplies	2,450	5,342	2,450	4,250	4,250	2,450	2,450	2,450
J6300.412	Insurance & Bonding	11,175	5,250	11,175	11,175	11,175	11,175	11,175	11,175
J6300.413	Rent/Lease - Equipment	2,775	0	2,800	1,000	1,000	3,150	3,150	3,150
J6300.416	Telephone	6,880	15,650	14,715	14,715	14,715	10,582	10,582	10,582
J6300.4163	Cellular Telephone Charges	845	2,130	2,128	2,128	2,128	1,281	1,281	1,281
J6300.417	Rent/Lease - Space	68,775	112,741	68,775	68,775	68,775	77,510	77,510	77,510
J6300.418	Meter Postage	890	727	1,000	1,000	806	1,075	1,075	1,075
J6300.425	Training & Special Schools	237,537	473,020	361,470	361,470	354,495	347,537	347,537	347,537
J6300.454	Travel - Meetings, seminars e	2,000	1,192	4,000	4,000	3,752	8,000	8,000	8,000
J6300.455	Travel & Subsistence	4,000	3,313	6,000	6,000	4,635	7,000	7,000	7,000
J6300.491	Other Materials & Supplies	3,000	0	2,900	2,900	1,000	2,400	2,400	2,400
J6300.492	Computer Software & Licen	375	0	79	79	47	204	204	204
J6300.493	Maintenance, Repair & Servi	200	400	200	200	100	200	200	200
J6300.495	Other Expenses	569,126	620,268	1,017,382	1,017,382	950,459	966,473	966,473	966,473
J6300.495129	Rome One Stop Center Expen	54,698	5,837	58,086	58,086	46,221	57,018	57,018	57,018
J6300.495130	DSS Employment Center Pro	643,283	424,634	655,608	655,608	755,273	681,880	681,880	681,880
J6300.810	Retirement	101,141	66,381	106,665	106,665	106,665	107,244	82,575	82,575
J6300.830	Social Security	42,517	39,392	43,478	43,478	43,478	40,585	40,585	40,585
J6300.840	Workers Compensation	12,482	13,203	15,743	15,743	15,743	11,671	15,116	15,116
J6300.850	Unemployment Insurance	1,389	134	1,421	1,421	1,421	1,326	1,326	1,326
J6300.860	Health Insurance	145,277	118,754	136,846	136,846	136,846	125,855	140,382	140,382
J6304.495	DSS Employment Expeditures	0	0	0	0	0	0	0	0
J6305.495	Title V - OFA Expenditures	0	0	0	0	0	0	0	0
	Appropriations Totals:	**2,480,597**	**2,503,594**	**3,117,395**	**3,117,395**	**3,075,984**	**3,045,053**	**3,047,912**	**3,047,912**

2016 Adopted Budget Report

Oneida County

6300: J - WIA

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J1910-1910	Youth Probation Employment	7,352	22,109	8,137	8,137	8,137	8,137	8,137	8,137
J1910-1910/2	DSS Pride In Work	335,720	272,943	341,713	341,713	341,713	336,473	336,473	336,473
J1910-1910/3	OFA Older Workers Program	42,685	37,293	50,000	50,000	39,941	38,750	50,000	50,000
J1916	Reimbursement from Tobacco	1,000	0	1,000	1,000	800	1,000	1,000	1,000
J1920-1920/2	Oriskany School (Federal Gran	21,317	0	25,469	25,469	25,469	21,317	21,317	21,317
J1965	DSS Employment Center Pro	643,283	494,886	655,608	655,608	649,898	681,880	681,880	681,880
J2388	Reimb for Grant Writer - MVC	48,259	17,184	48,319	48,319	43,560	48,319	48,319	48,319
J2701	Refund of Prior Year's Expend	0	141	0	0	0	0	0	0
J2925	Reimburse from WIB - Misc G	5,000	0	5,000	5,000	5,000	5,000	5,000	5,000
J3763	State Aid - Trade Adj Assistan	29,000	607,219	450,000	450,000	429,897	450,000	450,000	450,000
J4790	Federal Aid Title II	143,566	92,929	149,491	149,491	149,491	114,992	114,992	114,992
J4795	Federal Aid - WIA - Adults	346,845	257,768	444,846	444,846	444,846	411,343	411,343	411,343
J4800	Federal Aid - WIA - Youth	411,960	420,935	474,622	474,622	474,042	440,536	440,536	440,536
J4805	Federal Aid - WIA - Dislocate	421,510	243,966	425,948	425,948	425,948	453,051	453,051	453,051
J4818	Homeless Assistance Prog Gr	39,900	24,655	0	0	0	0	0	0
J4824	Rome One-Stop WIA Revenu	23,100	20,364	37,242	37,242	37,242	34,255	34,255	34,255
J5031-5031	Transfer from General Fund to	0	0	0	0	0	0	0	0
	Revenue Totals:	**2,520,497**	**2,512,391**	**3,117,395**	**3,117,395**	**3,075,984**	**3,045,053**	**3,056,303**	**3,056,303**
	Net County Share	**(39,900)**	**(8,797)**	**0**	**0**	**0**	**0**	**(8,391)**	**(8,391)**

2016 Adopted Budget Report

Oneida County

6303: J - Oneida County College Student Corps

December 29, 2015

The College Student Corps Program is designed to return bright young minds to Oneida County by showing College Students the job opportunities available here. The program provides paid internships that match each student's educational track with a career field that exists in Oneida County. Students receive mentoring services and exposure to career opportunities, while employers benefit from the youthful energy and hard work of the student interns.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J6303.102	Temporary Help	260,000	380,144	300,000	300,000	129,858	400,000	400,000	300,000
J6303.495131	MVCC - Volunteer Fire Tui	50,000	39,585	50,000	50,000	14,021	50,000	50,000	50,000
J6303.830	Social Security	19,890	27,700	22,950	22,950	9,715	30,600	30,600	30,600
J6303.840	Workers Compensation	5,720	6,035	7,136	7,136	10,603	8,800	10,133	10,133
J6303.850	Unemployment Insurance	650	2,521	750	750	0	1,000	1,000	1,000
	Appropriations Totals:	**336,260**	**455,985**	**380,836**	**380,836**	**164,196**	**490,400**	**491,733**	**391,733**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J1922	Reimb from Health CS Corps	1,105	0	0	0	0	0	0	0
J1924	Reimburse from Personnel C/	0	0	0	0	0	0	1,200	1,200
J1926	Reimburse from Sheriff C/S C	0	0	0	0	0	0	0	0
J1927	Reimburse from WIB C/S Cor	1,105	0	0	0	0	0	0	0
J1928	Reimburse from OC Stop DW	1,105	1,532	0	0	0	0	5,000	5,000
J1929	Reimburse from OC Veterans I	0	0	0	0	0	0	0	0
J1932	Reimburse CS Corps - DSS	0	0	0	0	0	0	0	0
J1933	Reimburse from Public Defen	0	0	0	0	0	0	0	0
J1934	Reimburse from Public Defen	2,210	5,207	2,211	2,211	0	0	2,210	2,210
J1936	Reimburse from Audit & Con	2,210	995	1,990	1,990	0	0	1,990	1,990
J1937	Reimburse from District Atto	1,105	8,994	3,000	3,000	0	0	5,000	5,000
J1938	Reimburse from County Exec	0	0	0	0	0	0	0	0
J1940	Reimburse from Workforce D	0	3,577	0	0	0	0	0	0
J1941	Reimburse from Purchasing	0	2,611	2,211	2,211	0	0	2,211	2,211
J2350	College Corps Grants	0	0	0	0	0	0	0	0
J2920	Reimb from Employers CS Co	127,075	129,474	143,715	143,715	(11,303)	187,935	187,935	187,935
J5031	General Fund	198,135	198,135	227,709	227,709	227,709	302,465	277,796	177,796
	Revenue Totals:	**334,050**	**350,525**	**380,836**	**380,836**	**216,406**	**490,400**	**483,342**	**383,342**
	Net County Share	**2,210**	**105,460**	**0**	**0**	**(52,210)**	**0**	**8,391**	**8,391**

2016 Adopted Budget Report

Oneida County

6342: J - Local Re-entry Task Force Initiative

December 29, 2015

The Office of Workforce Development has been awarded a grant from the NYS Department of Criminal Justice called the Local Re-entry Task Force Initiative. The program goal is to reduce recidivism in local jurisdictions and increase public safety.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J6342.109	Salaries, Other	0	0	0	0	0	0	0	0
J6342.495	Other Expenses	114,240	108,597	114,240	114,240	114,240	114,240	114,240	114,240
	Appropriations Totals:	**114,240**	**108,597**	**114,240**	**114,240**	**114,240**	**114,240**	**114,240**	**114,240**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
J3764	State Aid - Local Re-entry Tas	114,240	108,596	114,240	114,240	114,240	114,240	114,240	114,240
	Revenue Totals:	**114,240**	**108,596**	**114,240**	**114,240**	**114,240**	**114,240**	**114,240**	**114,240**
	Net County Share	**0**	**1**	**0**	**0**	**0**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

8220: K - Planning - Joint Activity / Planning Fund

December 29, 2015

The Joint Activities Fund is the vehicle through which comprehensive regional planning is accomplished in Oneida and Herkimer Counties. Utilizing Federal and State grants, together with local contributions where applicable, regional planning assistance is provided in the areas of land use, the environment, transportation, human services, and criminal justice planning.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
K8220.1	Personal Services	932,785	846,404	975,464	975,464	975,464	0	0	0
K8220.2	Equipment & Other Capital O	4,075	3,868	5,120	5,120	5,120	0	0	0
K8220.4	Contractual & Miscellaneous I	42,696	50,844	93,175	93,175	93,175	0	0	0
K8220.800	Employee Benefits	378,118	339,557	383,512	383,512	383,512	0	0	0
K8221.101	Salaries	0	0	0	0	0	977,106	940,535	940,535
K8221.102	Temporary Help	0	0	0	0	0	5,075	5,075	5,075
K8221.211	Office Equipment	0	0	0	0	0	8,120	8,120	8,120
K8221.411	Office Supplies	0	0	0	0	0	4,200	4,200	4,200
K8221.412	Insurance & Bonding	0	0	0	0	0	0	0	0
K8221.416	Telephone	0	0	0	0	0	4,906	4,906	4,906
K8221.418	Meter Postage	0	0	0	0	0	1,500	1,500	1,500
K8221.455	Travel - Daily Expenses	0	0	0	0	0	3,500	3,500	3,500
K8221.491	Other Materials & Supplies	0	0	0	0	0	150	150	150
K8221.492	Computer Software & Licen	0	0	0	0	0	8,257	8,257	8,257
K8221.495	Other Expenses	0	0	0	0	0	104,940	104,940	104,940
K8221.810	Retirement	0	0	0	0	0	173,444	133,548	133,548
K8221.830	Social Security	0	0	0	0	0	75,137	72,339	72,339
K8221.840	Workers Compensation	0	0	0	0	0	27,501	27,501	27,501
K8221.850	Unemployment Insurance	0	0	0	0	0	2,455	2,364	2,364
K8221.860	Health Insurance	0	0	0	0	0	194,742	194,742	194,742
	Appropriations Totals:	**1,357,674**	**1,240,673**	**1,457,271**	**1,457,271**	**1,457,271**	**1,591,033**	**1,511,677**	**1,511,677**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
K2304	Reimbursment For Services - (	93,439	118,324	101,439	101,439	101,439	113,439	113,439	113,439
K2314	Reimbursment Planning Serv	142,809	97,505	144,998	144,998	144,998	195,048	195,048	195,048
K2701	Reimbursment Prior Year Exp	0	0	0	0	0	0	0	0
K2770	Other Unclassified Revenue	30,000	34,461	30,000	30,000	30,000	31,500	31,500	31,500
K3909	State Aid Comprehensive Plan	3,750	(64,237)	3,750	3,750	3,750	3,750	3,750	3,750
K4909	Federal Aid - Comprehensive I	648,379	531,176	732,482	732,482	732,482	712,838	712,838	712,838
K5031-5031	General Fund	439,297	439,297	444,602	444,602	444,602	534,458	455,102	455,102
	Revenue Totals:	**1,357,674**	**1,156,526**	**1,457,271**	**1,457,271**	**1,457,271**	**1,591,033**	**1,511,677**	**1,511,677**
	Net County Share	**0**	**84,147**	**0**	**0**	**(1)**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

5130: M - Road Machinery Fund

December 29, 2015

The Road Machinery Fund purchases, maintains, and repairs County highway machinery, tools and equipment.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
M5130.109	Salaries, Other	680,000	635,000	680,000	680,000	680,000	829,280	829,280	829,280
M5130.295	Other Equipment	26,110	26,106	26,400	26,400	26,348	25,000	25,000	25,000
M5130.412	Insurance & Bonding	110,000	62,628	110,000	110,000	110,000	110,000	110,000	110,000
M5130.414	Utilities	205,000	149,532	205,000	206,316	167,751	205,000	205,000	205,000
M5130.451	Automotive Supplies	400,000	453,358	400,000	406,028	399,730	400,000	400,000	400,000
M5130.452	Automotive Repairs	70,000	91,905	70,000	70,000	70,000	70,000	70,000	70,000
M5130.456	Gasoline & Oil	802,445	783,089	802,445	799,445	788,544	800,000	650,000	650,000
M5130.491	Other Materials & Supplies	50,000	39,151	50,000	50,206	43,633	50,000	50,000	50,000
M5130.492	Computer Software & Licen	0	0	0	3,000	2,665	0	0	0
M5130.493	Maintenance, Repair & Servi	30,000	24,103	30,000	30,000	23,702	30,000	30,000	30,000
M5130.495	Other Expenses	82,000	82,551	90,000	90,000	89,923	90,000	90,000	90,000
	Appropriations Totals:	**2,455,555**	**2,347,425**	**2,463,845**	**2,471,395**	**2,402,296**	**2,609,280**	**2,459,280**	**2,459,280**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
M1290	Reimbursement Auto Supplies	20,145	39,323	33,338	33,338	33,338	30,130	30,130	30,130
M2401	Interest and Earnings	0	0	0	0	0	0	0	0
M2412	Rental Real Property	0	0	0	0	0	0	0	0
M2650	Sale Of Scrap & Excess Mater	2,500	14,704	2,500	2,500	2,845	2,500	2,500	2,500
M2656	Sale Of Surplus - EBay	40,000	0	40,000	40,000	40,000	40,000	40,000	40,000
M2680	Insurance Recoveries	0	240	0	0	0	0	0	0
M2701	Refund of Prior Year's Expend	0	0	0	0	0	0	0	0
M2811	Rental Equipment To General	19,500	11,556	19,500	19,500	12,500	12,500	12,500	12,500
M2813	Sales Of Gas General Fund	279,076	186,753	275,749	275,749	173,864	239,750	239,750	239,750
M2822	Rental Equipment To County I	1,794,334	2,010,099	1,792,758	1,792,758	1,795,572	1,984,400	1,834,400	1,834,400
M2852	Rental Equipment To Capital I	300,000	0	300,000	300,000	0	300,000	300,000	300,000
M5031	Transfer From General Fund	0	0	0	0	0	0	0	0
	Revenue Totals:	**2,455,555**	**2,262,675**	**2,463,845**	**2,463,845**	**2,058,120**	**2,609,280**	**2,459,280**	**2,459,280**
	Net County Share	**0**	**84,750**	**0**	**7,550**	**344,176**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

1710: S - Workers Compensation Fund

December 29, 2015

The budget for the Workers' Compensation Fund is being included for information purposes only. Local Law #1 of 1956, passed by the County's Board of Supervisors, established the Oneida County Self-Insurance Plan. The plan provides cost effective Workers' Compensation medical and indemnity benefits for 18 villages, 25 towns, 3 cities, Oneida County employees, as well as all local volunteer fire departments.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
S1710.101	Salaries	0	0	0	0	0	0	0	0
S1710.109	Salaries, Other	72,601	72,601	75,956	75,956	0	76,383	76,383	76,383
S1710.195	Other Fees & Services	239,741	186,944	668,652	668,652	587,619	612,340	612,340	612,340
S1710.211	Office Equipment	0	0	0	0	0	0	0	0
S1710.212	Computer Hardware	0	0	0	0	0	0	0	0
S1710.295	Other Equipment	0	0	0	0	0	0	0	0
S1710.411	Office Supplies	0	0	0	0	0	0	0	0
S1710.416	Telephone	527	408	518	518	497	402	402	402
S1710.418	Meter Postage	318	293	347	347	331	318	318	318
S1710.455	Travel & Subsistence	1,250	1,177	1,450	1,450	1,292	1,450	1,450	1,450
S1710.491	Other Materials & Supplies	50	0	50	50	0	50	50	50
S1710.492	Computer Software & Licen	0	0	0	0	0	0	0	0
S1710.495	Other Expenses	135	132	150	150	146	150	150	150
S1720.410	Medical/Indemnity Payments	4,437,000	4,319,429	4,546,489	4,546,489	4,486,264	4,601,585	4,601,585	4,601,585
S1720.412	Insurance & Bonding	670	395	670	670	670	400	400	400
S1720.420	Judgements And Claims	0	0	0	0	0	0	0	0
S1720.495	Other Expenses: Assess to Con	907,500	765,531	568,865	568,865	557,649	399,495	399,495	399,495
S1740	Outstanding Future Losses GA	0	(1,283,807)	0	0	0	0	0	0
S1990.99	Contingent	40,000	0	40,000	40,000	0	40,000	40,000	40,000
S9060.860	Health Insurance	0	0	0	0	0	0	0	0
	Appropriations Totals:	**5,699,792**	**4,063,104**	**5,903,147**	**5,903,147**	**5,634,468**	**5,732,573**	**5,732,573**	**5,732,573**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
S2222	Participants Assessments	4,839,835	4,839,835	5,041,489	5,041,489	5,041,489	4,916,015	4,916,015	4,916,015
S2401	Interest Earnings	13,400	18,920	16,500	16,500	16,392	16,500	16,500	16,500
S2701	Refund of Prior Years Expendi	20,000	6,986	20,000	20,000	19,959	15,000	15,000	15,000
S2705	Revenues	826,557	(802,637)	825,158	825,158	706,178	785,058	785,058	785,058
	Revenue Totals:	**5,699,792**	**4,063,104**	**5,903,147**	**5,903,147**	**5,784,018**	**5,732,573**	**5,732,573**	**5,732,573**
	Net County Share	**0**	**0**	**0**	**0**	**(149,550)**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

9300: V - Debt Service Fund - General

December 29, 2015

This Debt Service department provides funds to cover the current year costs for all outstanding non-sewer district capital improvement bonds, both principal and interest. It also identifies the sources of funding for the annual payment of all bonds.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
V9310.409	Arbitrage Verification Expens	5,500	0	5,500	5,500	0	5,500	5,500	5,500
V9310.419	Bond Issue and Note Expense	1,250	12,532	1,250	1,250	1,250	1,250	1,250	1,250
V9310.6100	BAN Principal	0	0	0	0	0	385,000	385,000	385,000
V9310.6123	4/99 12.51M - Issue # 23	543,632	543,632	512,060	512,060	512,060	0	0	0
V9310.6125	4/00 15.775M - Issue #24	1,800	1,800	0	0	0	0	0	0
V9310.6132	4/05 14.150M - issue # 29	1,000,000	1,000,000	0	0	0	0	0	0
V9310.6133	4/06 $18.575M - issue #30	555,000	555,000	555,000	555,000	555,000	0	0	0
V9310.6135	9/08 34A (exempt) $12.931	800,000	800,000	775,000	775,000	775,000	775,000	775,000	775,000
V9310.61351	9/08 34B (taxable) $7.735	480,000	480,000	515,000	515,000	515,000	550,000	550,000	550,000
V9310.6136	7/08 10.745M refunding	1,095,000	1,095,000	0	0	0	0	0	0
V9310.6137	4/09 Series A (exempt) 21.37	1,420,000	1,420,000	1,445,000	1,445,000	1,445,000	1,465,000	1,465,000	1,465,000
V9310.61371	4/09 Series B (taxable) 7.515	550,000	550,000	550,000	550,000	550,000	575,000	575,000	575,000
V9310.6138	8/09 Series C (exempt) 6.51M	1,110,000	1,110,000	0	0	0	0	0	0
V9310.61381	8/09 Series D (Taxable BAB's	0	0	1,090,000	1,090,000	1,090,000	1,080,000	1,080,000	1,080,000
V9310.6140	2/10 $10.59M Refunding (wa	780,000	780,000	1,566,710	1,566,710	1,566,710	1,321,880	1,321,880	1,321,880
V9310.6141	5/10 $17.35M BAB's (MBBA	1,207,000	1,207,000	1,230,000	1,230,000	1,230,000	1,255,000	1,255,000	1,255,000
V9310.6144	2011 Refunding issue	525,000	525,000	515,000	515,000	515,000	510,000	510,000	510,000
V9310.6145	5/12 $21.665M	1,205,000	1,205,000	1,235,000	1,235,000	1,235,000	1,290,000	1,290,000	1,290,000
V9310.6146	3/13 14,316,325 issue #43	686,325	686,325	930,000	930,000	930,000	955,000	955,000	955,000
V9310.6147	4/13 15,515,000 refunding #4	505,000	505,000	1,545,000	1,545,000	1,545,000	2,126,465	2,126,465	2,126,465
V9310.6148	5/14 26.755M Issue#45	0	0	878,000	878,000	878,000	1,165,000	1,165,000	1,165,000
V9310.6149	5/15 20.92M Issue#46	0	0	0	0	0	870,000	870,000	870,000
V9310.6150	QECB Principal	0	0	0	0	0	305,000	305,000	305,000
V9310.7100	BAN Interest	0	0	12,325	12,325	51,500	62,377	62,377	62,377
V9310.7223	4/99 12.51M - Issue #23	588,368	588,368	619,940	619,940	619,940	0	0	0
V9310.7225	04/00 15.775M - Issue # 24	48	48	0	0	0	0	0	0
V9310.7232	4/05 14.150M - issue# 29	20,000	20,000	0	0	0	0	0	0
V9310.7233	4/06 $18.575M - issue #30	34,340	34,341	11,447	11,447	11,447	0	0	0
V9310.7234	8/07 #20.666 Ban #31	557,345	557,344	504,163	504,163	504,163	448,597	448,597	448,597
V9310.7236	7/08 10.745M refunding	27,375	27,375	0	0	0	0	0	0
V9310.7237	4/09 Series A (exempt) 21.37	466,731	466,731	414,756	414,756	414,756	356,556	356,556	356,556
V9310.72371	4/09 Series B (taxable) 7.515	337,063	337,063	305,438	305,438	305,439	270,281	270,281	270,281
V9310.7238	8/09 Series C (exempt) 6.51M	27,750	27,750	0	0	0	0	0	0
V9310.72381	8/09 Series D (Taxable BAB's	599,082	599,082	599,082	599,082	599,082	551,024	551,024	551,024
V9310.7240	2/10 $10.59M Refunding #38	326,092	326,092	283,057	283,057	283,057	211,314	211,314	211,314
V9310.7242	5/10 $17.35M BAB's #39 (ME	749,618	749,618	699,538	699,538	699,538	642,196	642,196	642,196
V9310.7244	2011 Refunding issue (was 20	122,100	122,100	109,125	109,125	109,125	91,200	91,200	91,200
V9310.7245	5/12 $21.665M	594,025	594,025	565,031	565,031	565,031	533,469	533,469	533,469

2016 Adopted Budget Report

Oneida County

9300: V - Debt Service Fund - General

December 29, 2015

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
V9310.7246	3/13 14,316,325 issue #43	531,545	531,545	335,913	335,913	335,913	317,063	317,063	317,063
V9310.7247	4/13 15,515,000 refunding #4	428,362	428,362	397,612	397,612	397,612	331,908	331,908	331,908
V9310.7248	5/14 26.755M Issue#45	0	0	464,220	464,220	601,225	383,790	383,790	383,790
V9310.7249	5/15 20.92M Issue#46	0	0	0	0	0	882,895	882,895	882,895
V9310.7250	QECB Interest	0	0	0	0	0	110,000	110,000	110,000
	Appropriations Totals:	**17,880,351**	**17,886,133**	**18,670,167**	**18,670,167**	**18,840,847**	**19,827,765**	**19,827,765**	**19,827,765**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
V2212	Reimburse - From Utica Tran	38,803	38,802	0	0	0	0	0	0
V2214	Excess refunding proceeds re	0	53	0	0	3	0	0	0
V2215	NYS Reimburse - Court Hous	99,921	99,922	81,026	81,026	81,028	19,217	19,217	19,217
V2402	Transfer Premium on Security	0	14,622	0	0	166,601	0	0	0
V2403	Transfer - Earnings On Securi	36,000	27,221	23,000	23,000	11,310	10,000	10,000	10,000
V2408	Earnings on SLGS restricted f	0	1,090	0	0	0	0	0	0
V2770.1	Interest Subsidy - BABs (2009	127,764	129,863	129,863	129,863	129,723	114,130	114,130	114,130
V2770.12	Interest Subsidy - MBBA 201	151,746	154,154	154,239	154,239	154,070	154,072	154,072	154,072
V2770.2	Interest Subsidy - RZEDB's	81,865	83,210	83,210	83,210	83,120	83,120	83,120	83,120
V2770.3	QECB Interest Subsidy	0	0	0	0	0	68,970	68,970	68,970
V2835	Transfer - From Capital Fund	0	401,480	0	0	0	0	0	0
V2838	MVCC Capital Chargebacks R	375,000	372,203	375,000	375,000	372,000	500,000	500,000	500,000
V5031	Transfer - From General Fund	16,913,152	16,913,152	17,760,864	17,760,864	17,760,864	18,417,697	18,417,697	18,417,697
	Revenue Totals:	**17,824,251**	**18,235,773**	**18,607,202**	**18,607,202**	**18,758,719**	**19,367,206**	**19,367,206**	**19,367,206**
	Net County Share	**56,100**	**(349,640)**	**62,965**	**62,965**	**82,128**	**460,559**	**460,559**	**460,559**

2016 Adopted Budget Report

Oneida County

9340: V - Debt Service Fund - Sewer

December 29, 2015

This Debt Service dept provides funds to cover the current year costs for all outstanding Sewer District related capital improvement bonds, both principal and interest. It also identifies the sources of funding for the annual payment of all bonds.

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
V9340.409	Arbitrage Verification Expens	5,500	0	5,500	5,500	0	0	0	0
V9340.419	Bond Issue and Note Expense	1,400	2,362	1,400	1,400	750	6,374	6,374	6,374
V9340.6100	EFC Short Term Financing Pr	41,000	53,000	70,000	70,000	0	0	0	0
V9340.6101	EFC short term principal - no	0	0	5,000	5,000	5,000	54,000	54,000	54,000
V9340.6124	4/99 EFC 1.016 - Issue #23E	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
V9340.6125	4/00 0.225M - Issue # 24	13,200	13,200	0	0	0	0	0	0
V9340.6126	4/01 EFC #2 - Issue #25E	75,000	75,000	80,000	80,000	80,000	0	0	0
V9340.6133	4/06 $18.575M - issue #30	670,000	670,000	720,000	720,000	720,000	0	0	0
V9340.6135	9/08 34A (exempt) $12.931	100,000	100,000	125,000	125,000	125,000	125,000	125,000	125,000
V9340.6137	4/09 Series A (exempt) 21.37	130,000	130,000	130,000	130,000	130,000	135,000	135,000	135,000
V9340.6138	8/09 Series C (exempt) 6.51M	240,000	240,000	0	0	0	0	0	0
V9340.61381	8/09 Series D (Taxable BAB's	0	0	260,000	260,000	260,000	270,000	270,000	270,000
V9340.6140	2/10 $10.59M Refunding (wa	0	0	13,290	13,290	13,290	13,120	13,120	13,120
V9340.6141	5/10 $17.35M BAB's (MBBA	18,000	18,000	20,000	20,000	20,000	20,000	20,000	20,000
V9340.6147	4/13 15,515,000 refunding #4	0	0	0	0	0	708,535	708,535	708,535
V9340.6148	5/14 26.755M Issue#45	0	0	132,000	132,000	132,000	290,000	290,000	290,000
V9340.6150	8/15 EFC $12.6M	0	0	0	0	0	105,000	105,000	105,000
V9340.7200	EFC Short Term Financing Int	0	0	0	0	4	0	0	0
V9340.7224	4/99 EFC 1.016 - Issue #23E	4,342	3,655	3,651	3,651	3,102	2,867	2,867	2,867
V9340.7225	04/00 16.017M - Issue #24	355	355	0	0	0	0	0	0
V9340.7226	4/01 EFC #2 - Issue #25E	1,998	1,611	1,130	1,130	930	0	0	0
V9340.7233	4/06 $18.575M - issue #30	43,519	43,519	14,850	14,850	14,850	0	0	0
V9340.7234	8/07	40,281	40,281	36,406	36,406	36,406	31,953	31,953	31,953
V9340.7237	4/09 Series A (exempt) 21.37	50,831	50,831	46,119	46,119	46,119	40,819	40,819	40,819
V9340.7238	8/09 Series C (exempt) 6.51M	6,000	6,000	0	0	0	0	0	0
V9340.72381	8/09 Series D (Taxable BAB's	141,522	141,522	141,522	141,522	141,522	130,059	130,059	130,059
V9340.7240	2/10 $10.59M Refunding (wa	2,758	2,758	2,493	2,493	2,493	15,936	15,936	15,936
V9340.7242	5/10 $17.35M BAB's (MBBA	13,615	13,615	12,834	12,834	12,834	11,912	11,912	11,912
V9340.7247	4/13 15,515,000 refunding #4	195,163	195,163	195,163	195,163	195,163	180,992	180,992	180,992
V9340.7248	5/14 26.755M Issue#45	0	0	310,493	310,493	488,219	327,510	327,510	327,510
V9340.7250	8/15 EFC $12.6M	0	0	0	0	0	42,748	42,748	42,748
	Appropriations Totals:	**1,849,484**	**1,855,872**	**2,381,851**	**2,381,851**	**2,482,682**	**2,566,825**	**2,566,825**	**2,566,825**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget

2016 Adopted Budget Report

Oneida County

9340: V - Debt Service Fund - Sewer

December 29, 2015

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
V2404	Transfer - Int. & Earn. Water (	2,300	21,976	2,300	2,300	251	250	250	250
V2770.11	Interest Subsidy - Sewer BAB'	29,942	30,435	30,434	30,434	30,401	26,682	26,682	26,682
V2770.121	Interest Subsidy - MBBA 201	2,932	2,980	2,979	2,979	2,977	2,977	2,977	2,977
V2770.22	Interest Subsidy - Sewer RZEI	19,646	19,970	19,969	19,969	19,948	19,948	19,948	19,948
V2834	Transfer from Capital Sewer (	0	0	0	0	0	0	0	0
V5034	Transfer - From Sewer Fund	1,794,664	1,780,512	2,256,169	2,256,169	2,429,105	2,516,968	2,516,968	2,516,968
	Revenue Totals:	**1,849,484**	**1,855,872**	**2,311,851**	**2,311,851**	**2,482,682**	**2,566,825**	**2,566,825**	**2,566,825**
	Net County Share	**0**	**0**	**70,000**	**70,000**	**0**	**0**	**0**	**0**

2016 Adopted Budget Report

Oneida County

9341: V - Debt Service Fund - Sewer Surcharge

December 29, 2015

Appropriations

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Orders and Expenditures	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
V9341.419	Bond Issue And Note Expense	0	0	0	0	0	23,896	23,896	23,896
V9341.6100	EFC Short Term Financing Pr	0	0	0	70,000	70,000	0	0	0
V9341.6150	8/15 EFC $12.6M	0	0	0	0	0	385,000	385,000	385,000
V9341.7200	EFC Short Term Financing Int	0	0	0	0	68	0	0	0
V9341.7250	8/15 EFC $12.6M	0	0	0	0	0	171,255	171,255	171,255
	Appropriations Totals:	**0**	**0**	**0**	**70,000**	**70,068**	**580,151**	**580,151**	**580,151**

Revenues

Budget Accounts		Prior Year (2014)		Current Year as of 06/30/15			Budget Year 2016		
Account	Description	Adopted	Revenue	Adopted	Modified	Year End Projected	Departmental Request	County Executive Proposed	Adopted Budget
V5034.1	Transfer - From Sewer Surcha	0	0	70,000	70,000	70,000	580,151	580,151	580,151
	Revenue Totals:	**0**	**0**	**70,000**	**70,000**	**70,000**	**580,151**	**580,151**	**580,151**
	Net County Share	**0**	**0**	**(70,000)**	**0**	**68**	**0**	**0**	**0**

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* SUMMARY *
* CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

FUND	TITLE	TOTAL ESTIMATED COST	FUNDING TO DATE DEC. 10, 2015	EXPENDITURES TO DATE DEC. 10, 2015	BALANCE ON HAND DEC. 10, 2015	TOTAL COST ESTIMATE THIS PERIOD 2016-2021	ESTIMATED COST 2016	ESTIMATED COST AFTER 2016
	TOTALS:							
A	TOTAL GENERAL FUND	$ 96,578,563	$ 44,435,013	$ 37,519,474	$ 6,915,539	$ 52,143,550	$ 16,102,200	$ 36,041,350
D	TOTAL COUNTY ROAD FUND	$ 40,372,000	$ 17,263,000	$ 14,606,806	$ 2,656,194	$ 23,109,000	$ 6,400,000	$ 16,709,000
G	TOTAL SEWER DISTRICT FUND	$ -	$ -	$ -	$ -	$ -	$ -	$ -
M	TOTAL ROAD MACHINERY FUND	$ 14,617,500	$ 3,676,500	$ 3,667,917	$ 8,583	$ 10,941,000	$ 1,809,000	$ 9,132,000
	TOTAL ALL FUNDS (A,D,G,M)	$ 151,568,063	$ 65,374,513	$ 55,794,197	$ 9,580,316	$ 86,193,550	$ 24,311,200	$ 61,882,350

SOURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

* SUMMARY *
* CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

FUND	TITLE	TOTAL ESTIMATED COST	FUNDING TO DATE DEC. 10, 2015	EXPENDITURES TO DATE DEC. 10, 2015	BALANCE ON HAND DEC. 10, 2015	TOTAL COST ESTIMATE THIS PERIOD 2016-2021	ESTIMATED COST 2016	ESTIMATED COST AFTER 2016
	GENERAL FUND:							
H-395	GRIFFISS AIRFIELD - COMP	**$ 6,730,975**	$ 2,366,475	$ 2,030,997	**$ 335,478**	$ 4,364,500 E	$- E	$ 4,364,500 E
	AIRFIELD, BUILDINGS, INFRASTRU.					4,364,500 T	$- T	4,364,500 T
	AVIAT-4-08 (16)							
H-408	GRIFFISS AIRFIELD - BUILDING 100	**$ 23,052,172**	$ 7,892,172	$ 7,887,765	**$ 4,407**	$ 15,160,000 E	$- E	$ 15,160,000 E
	IMPROVEMENTS					$ 15,160,000 T	$- T	$ 15,160,000 T
	AVIAT-2-16							
H-488	GRIFFISS AIRFIELD - NOSEDOCKS -	**$ 8,260,766**	$ 6,778,866	$ 4,301,885	**$ 2,476,981**	$ 1,481,900 E	$- E	$ 1,481,900 E
	785 & 786					$ 1,481,900 T	$- T	$ 1,481,900 T
	AVIAT-4-16							
H-516	GRIFFISS AIRFIELD - REDEVELOPMENT	**$ 2,840,500**	$ 500,000	$ 451,739	**$ 48,261**	$ 2,340,500 E	$ 750,000 E	$ 1,590,500 E
	AVIAT-2 (16)					$ 2,340,500 T	$ 750,000 T	$ 1,590,500 T
H-433	COUNTY-WIDE COMPUTER PH 3	**$ 4,125,000**	$ 2,025,000	$ 1,920,011	**$ 104,989**	$ 2,100,000 E	$ 350,000 E	$ 1,750,000 E
	CS -1-10 (16)					$ 2,100,000 T	$ 350,000 T	$ 1,750,000 T
H-472	ENTERPRISE CONTENT MNGMT	**$ 1,205,000**	$ 605,000	$ 504,035	**$ 100,965**	$ 600,000 E	$- E	$ 600,000 E
	CS -2- 12 (16)					$ 600,000 T	$- T	$ 600,000 T
H-536	CONTINUITY OF OPERATIONS	**$ 477,200**	$-	$-	$-	$ 477,200 E	$ 477,200 E	
	INFRASTRUCTURE					$ 477,200 T	$ 477,200 T	
	CS -3- (16)							
H-___	LAN WIRELESS UPGRADE	**$ 233,450**	$-	$-	$-	$ 233,450 E	$- E	$ 233,450 E
	CS -4- (16)					$ 233,450 T	$- T	$ 233,450 T
H-533	EMERGENCY SERVICES - RADIO	**$ 7,500,000**	$-	$-	$-	$ 4,000,000 E	$ 4,000,000 E	
	REPLACEMENT - P25 COMPLIANT					$ 3,500,000 G	$ 3,500,000 G	
	ES -1- (16)					$ 7,500,000 T	$ 7,500,000 T	

SOURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, C - PAY AS YOU GO FUND BALANCE, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

* SUMMARY *
* CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

FUND	TITLE	TOTAL ESTIMATED COST	FUNDING TO DATE DEC. 10, 2015	EXPENDITURES TO DATE DEC. 10, 2015	BALANCE ON HAND DEC. 10, 2015	TOTAL COST ESTIMATE THIS PERIOD 2016-2021	ESTIMATED COST 2016	ESTIMATED COST AFTER 2016
	GENERAL FUND (CONT):							
H-305	COUNTY OFFICE BUILDING	**$ 25,737,500**	$ 17,911,500	$ 16,135,592	**$ 1,775,908**	$ 7,826,000 E	$ 575,000 E	$ 7,251,000 E
	ASBESTOS ABATEMENT					$ 7,826,000 T	$ 575,000 T	$ 7,251,000 T
	DPW 1 - 00(16)							
H-473	COMPREHENSIVE BUILDING	**$ 9,551,000**	$ 5,301,000	$ 3,238,199	**$ 2,062,801**	$ 4,250,000 E	$ 1,250,000 E	$ 3,000,000 E
	IMPROVEMENT - PHASE 4					$ 4,250,000 T	$ 1,250,000 T	$ 3,000,000 T
	DPW 2 -12 (16)							
H-523	301 W. DOMINICK ST. RENOVATION	**$ 5,020,000**	$ 1,020,000	$ 1,021,952	**$ (1,952)**	$ 4,000,000 E	$ 4,000,000 E	
	DPW 1-15 (16)					$ 4,000,000 T	$ 4,000,000 T	
H-492	MVCC - CAMPUS WAYFINDING AND	**$ 545,000**	$ 35,000	$ 27,300	**$ 7,700**	$ 205,000 E	$- E	$ 205,000 E
	SIGNAGE - EXTERIOR					$ 255,000 G	$- G	$ 255,000 G
	MVCC 4-14 (16)					$ 50,000 X	$- X	$ 50,000 X
						$ 510,000 T	$- T	$ 510,000 T
H-537	MVCC - BOOKSTORE AND STUDENT	**$ 900,000**	$-	$-	**$-**	$ 450,000 G	$ 450,000 G	
	COMMON RENOVATION					$ 450,000 X	$ 450,000 X	
	MVCC 1- 16					$ 900,000 T	$ 900,000 T	
H-538	MVCC - RENOVATION / RELOCATION	**$ 400,000**	$-	$-	**$-**	$ 200,000 G	$ 150,000 G	$ 50,000 G
	OF LEARNING COMMONS					$ 200,000 H	$ 150,000 H	$ 50,000 H
	MVCC 2-16					$ 400,000 T	$ 300,000 T	$ 100,000 T
A	**TOTAL GENERAL FUND**	**$ 96,578,563**	**$ 44,435,013**	**$ 37,519,474**	**$ 6,915,539**	$- C	$- C	C
						$ 47,038,550 E	$ 11,402,200 E	$ 35,636,350 E
						$ 4,405,000 G	$ 4,100,000 G	$ 305,000 G
						$ 200,000 H	$ 150,000 H	$ 50,000 H
						$ 500,000 X	$ 450,000 X	$ 50,000 X
						$ 52,143,550 T	**$ 16,102,200 T**	**$ 36,041,350 T**

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

* SUMMARY *
* CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

FUND	TITLE	TOTAL ESTIMATED COST	FUNDING TO DATE DEC. 10, 2015	EXPENDITURES TO DATE DEC. 10, 2015	BALANCE ON HAND DEC. 10, 2015	TOTAL COST ESTIMATE THIS PERIOD 2016-2021	ESTIMATED COST 2016	ESTIMATED COST AFTER 2016
	COUNTY ROAD FUND AND ROAD MACHINERY FUND:							
H-477	CONSOLIDATED COUNTY ROAD PHASE 4 DPW 1 - 12 (16)	**$ 27,026,000**	$ 13,117,000	$ 11,420,508	**$ 1,696,492**	$ 13,909,000 E $ 13,909,000 T	$ 4,000,000 E $ 4,000,000 T	$ 9,909,000 E $ 9,909,000 T
H-498	COUNTY HIGHWAY BRIDGE PROGRAM - PHASE 4 DPW 2 - 13 (16)	**$ 13,346,000**	$ 4,146,000	$ 3,186,297	**$ 959,703**	$ 9,200,000 E $ 9,200,000 T	$ 2,400,000 E $ 2,400,000 T	$ 6,800,000 E $ 6,800,000 T
H-___	STORAGE FACILITY & FACILITY RENOVATION DPW 1 -16	**$ 3,500,000**	$-	$-	**$-**	$ 3,500,000 E $ 3,500,000 T	$ 300,000 E $ 300,000 T	$ 3,200,000 E $ 3,200,000 T
H-478	CONST. MAINT & SNOW REMOVAL EQUIPMENT - PHASE 4 DPW 2-12(16)	**$ 10,232,500**	$ 3,362,500	$ 3,353,917	**$ 8,583**	$ 6,870,000 E $ 6,870,000 T	$ 1,376,000 E $ 1,376,000 T	$ 5,494,000 E $ 5,494,000 T
H-502	LIGHT DUTY EQUIPMENT PHASE - 4 DPW 1-14(16)	**$ 885,000**	$ 314,000	$ 314,000	**$-**	$ 571,000 E $ 571,000 T	$ 133,000 E $ 133,000 T	$ 438,000 E $ 438,000 T
	TOTAL CAPITAL PROJECTS ALL FUNDS	**$ 151,568,063**	**$ 65,374,513**	**$ 55,794,197**	**$ 9,580,316**	$- C $ 81,088,550 E $ 4,405,000 G $ 200,000 H $ 500,000 X **$ 86,193,550 T**	$- C $ 19,611,200 E $ 4,100,000 G $ 150,000 H $ 450,000 X **$ 24,311,200 T**	$- C $ 61,477,350 E $ 305,000 G $ 50,000 H $ 50,000 X **$ 61,882,350 T**

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

* SUMMARY *
* SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

FUND	TITLE	PERCENT OF TOTAL COST	TOTAL SIX - YEAR 2016-2021	ESTIMATED COST FOR THE YEAR 2016	2017	2018	2019	2020	2021
	TOTALS:								
A	DIRECT APPROPRIATION	0.00%	$ -						
B	RESERVE FUNDS	0.00%	$ -						
C	PAY AS YOU GO RESERVE	0.00%	$ -	$ -	$ -	$ -	$ -	$ -	$ -
E	BONDS	94.08%	$ 81,088,550	$ 19,711,200	$ 35,771,900	$ 13,981,450	$ 8,324,000	$ 1,750,000	$ 1,550,000
G	STATE AID	5.11%	$ 4,405,000	$ 4,100,000	$ 305,000	$ -	$ -	$ -	$ -
H	FEDERAL AID	0.23%	$ 200,000	$ 150,000	$ 50,000	$ -	$ -	$ -	$ -
X	OTHER SOURCES	0.58%	$ 500,000	$ 450,000	$ 50,000	$ -	$ -	$ -	$ -
T	GRAND TOTAL	100.00%	$ 86,193,550	$ 24,411,200	$ 36,176,900	$ 13,981,450	$ 8,324,000	$ 1,750,000	$ 1,550,000

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

* SUMMARY *
* SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

TITLE	PERCENT OF TOTAL COST	TOTAL SIX - YEAR 2016-2021	ESTIMATED COST FOR THE YEAR 2016	2017	2018	2019	2020	2021
GENERAL GOVERNMENT SUPPORT	31.31%	$ 26,986,650	$ 14,152,200	$ 6,029,450	$ 2,866,000	$ 2,939,000	$ 450,000	$ 550,000
EDUCATION	2.10%	$ 1,810,000	$ 1,200,000	$ 610,000				
TRANSPORTATION	66.59%	$ 57,396,900	$ 9,059,000	$ 29,537,450	$ 11,115,450	$ 5,385,000	$ 1,300,000	$ 1,000,000
PUBLIC SAFETY	0.00%	$ -						
WATER POLLUTION CONTROL	0.00%	$ -						
GRAND TOTALS	**100.00%**	**$ 86,193,550**	**$ 24,411,200**	**$ 36,176,900**	**$ 13,981,450**	**$ 8,324,000**	**$ 1,750,000**	**$ 1,550,000**

SOURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, C - PAY AS YOU GO FUND BALANCE, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

* SUMMARY *
* SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

FUND	TITLE	TOTAL ESTIMATED COST	ESTIMATED COST FOR THE YEAR 2016		2017		2018		2019		2020		2021	
GENERAL FUND:														
H-395	GRIFFISS AIRFIELD - COMP	$ 4,364,500	$ -	E	$ 4,364,500	E								
	AIRFIELD, BUILDINGS, INFRASTRU.		$ -	T	$ 4,364,500	T								
	AVIAT-4-08 (16)													
H-408	GRIFFISS AIRFIELD - BUILDING 100	$ 15,160,000	$ -	E	$ 11,160,000	E	$ 1,000,000	E	$ 1,000,000	E	$ 1,000,000	E	$ 1,000,000	E
	IMPROVEMENTS		$ -	T	$ 11,160,000	T	$ 1,000,000	T	$ 1,000,000	T	$ 1,000,000	T	$ 1,000,000	T
	AVIAT-2-16													
H-488	GRIFFISS AIRFIELD - NOSEDOCKS -	$ 1,481,900	$ -	E	$ 740,950	E	$ 740,950	E						
	785 & 786		$ -	T	$ 740,950	T	$ 740,950	T						
	AVIAT-4-16													
H-516	GRIFFISS AIRFIELD - REDEVELOPMENT	$ 2,340,500	$ 750,000	E	$ 465,000	E	$ 525,500	E	$ 300,000	E	$ 300,000	E		
	AVIAT-2 (16)		$ 750,000	T	$ 465,000	T	$ 525,500	T	$ 300,000	T	$ 300,000	T		
H-433	COUNTY-WIDE COMPUTER PH 3	$ 2,100,000	$ 350,000	E	$ 350,000	E	$ 350,000	E	$ 350,000	E	$ 350,000	E	$ 350,000	E
	CS -1-10 (16)		$ 350,000	T	$ 350,000	T	$ 350,000	T	$ 350,000	T	$ 350,000	T	$ 350,000	T
H-472	ENTERPRISE CONTENT MNGMT	$ 600,000	$ -	E	$ 100,000	E	$ 100,000	E	$ 100,000	E	$ 100,000	E	$ 200,000	E
	CS -2- 12 (16)		$ -	T	$ 100,000	T	$ 100,000	T	$ 100,000	T	$ 100,000	T	$ 200,000	T
H-536	CONTINUITY OF OPERATIONS	$ 477,200	$ 477,200	E										
	INFRASTRUCTURE		$ 477,200	T										
	CS -3- (16)													
H-___	LAN WIRELESS UPGRADE	$ 233,450	$ -	E	$ 233,450	E								
	CS -4- (16)		$ -	T	$ 233,450	T								
H-533	EMERGENCY SERVICES - RADIO	$ 7,500,000	$ 4,000,000	E										
	REPLACEMENT - P25 COMPLIANT		$ 3,500,000	G										
	ES -1- (16)		$ 7,500,000	T										

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

* SUMMARY *
* SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

	TITLE	TOTAL ESTIMATED COST	ESTIMATED COST FOR THE YEAR											
			2016		2017		2018		2019		2020		2021	
GENERAL FUND:														
H-305	COUNTY OFFICE BUILDING	$ 7,826,000	$ 575,000	E	$ 2,346,000	E	$ 2,416,000	E	$ 2,489,000	E				
	ASBESTOS ABATEMENT		$ 575,000	T	$ 2,346,000	T	$ 2,416,000	T	$ 2,489,000	T				
	DPW 1 - 00(16)													
H-473	COMPREHENSIVE BUILDING	$ 4,250,000	$ 1,250,000	E	$ 3,000,000	E								
	IMPROVEMENT - PHASE 4		$ 1,250,000	T	$ 3,000,000	T								
	DPW 2 -12 (16)													
H-523	301 W. DOMINICK ST. RENOVATION	$ 4,000,000	$ 4,000,000	E										
	DPW 1-15 (16)		$ 4,000,000	T										
H-492	MVCC - CAMPUS WAYFINDING AND	$ 510,000	$ -	E	$ 205,000	E								
	SIGNAGE - EXTERIOR		$ -	G	$ 255,000	G								
	MVCC 4-14 (16)		$ -	X	$ 50,000	X								
			$ -	T	$ 510,000	T								
H-537	MVCC - BOOKSTORE AND STUDENT	$ 900,000	$ 450,000	G										
	SUPPORT COMMONS		$ 450,000	X										
	MVCC 1- 16		$ 900,000	T										
H-538	MVCC - RENOVATION / RELOCATION	$ 400,000	$ 150,000	G	$ 50,000	G								
	OF LEARNING COMMONS		$ 150,000	H	$ 50,000	H								
	MVCC 2-16		$ 300,000	T	$ 100,000	T								
A	**TOTAL GENERAL FUND**	$ 52,143,550		C	$ -	C	$ -	C	$ -	C	$ -	C	$ -	C
			$ 11,402,200	E	$ 22,964,900	E	$ 5,132,450	E	$ 4,239,000	E	$ 1,750,000	E	$ 1,550,000	E
			$ 4,100,000	G	$ 305,000	G	$ -	G	$ -	G	$ -	G	$ -	G
			$ 150,000	H	$ 50,000	H	$ -	H	$ -	H	$ -	H	$ -	H
			$ 450,000	X	$ 50,000	X	$ -	X	$ -	X	$ -	X	$ -	X
			$ 16,102,200	T	$ 23,369,900	T	$ 5,132,450	T	$ 4,239,000	T	$ 1,750,000	T	$ 1,550,000	T

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

* SUMMARY *
* SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

FUND	TITLE	TOTAL ESTIMATED COST	ESTIMATED COST FOR THE YEAR 2016		2017		2018		2019		2020		2021	
COUNTY ROAD FUND AND ROAD MACHINERY FUND:														
H-477	CONSOLIDATED COUNTY ROAD	$ 13,909,000	$ 4,000,000	E	$ 5,135,000	E	$ 4,774,000	E						
	PHASE 4		$ 4,000,000	T	$ 5,135,000	T	$ 4,774,000	T						
	DPW 1 - 12 (16)													
H-498	COUNTY HIGHWAY BRIDGE	$ 9,200,000	$ 2,400,000	E	$ 2,200,000	E	$ 2,266,000	E	$ 2,334,000	E				
	PROGRAM - PHASE 4		$ 2,400,000	T	$ 2,200,000	T	$ 2,266,000	T	$ 2,334,000	T				
	DPW 2 - 13 (16)													
H-___	STORAGE FACILITY & FACILITY	$ 3,500,000	$ 400,000	E	$ 3,100,000	E								
	RENOVATION		$ 400,000	T	$ 3,100,000	T								
	DPW 1 -16													
H-478	CONST. MAINT & SNOW REMOVAL	$ 6,870,000	$ 1,376,000	E	$ 2,230,000	E	$ 1,663,000	E	$ 1,601,000	E				
	EQUIPMENT - PHASE 4		$ 1,376,000	T	$ 2,230,000	T	$ 1,663,000	T	$ 1,601,000	T				
	DPW 2-12(16)													
H-502	LIGHT DUTY EQUIPMENT PHASE - 4	$ 571,000	$ 133,000	E	$ 142,000	E	$ 146,000	E	$ 150,000	E				
	DPW 1-14(16)		$ 133,000	T	$ 142,000	T	$ 146,000	T	$ 150,000	T				
	TOTAL COUNTY ROAD FUND AND ROAD MACHINERY FUND	$ 34,050,000	$ 8,309,000	E	$ 12,807,000	E	$ 8,849,000	E	$ 4,085,000	E	$ -	E		
			$ -	C	$ -	C	$ -	C	$ -	C	$ -	C		
			$ 8,309,000	T	$ 12,807,000	T	$ 8,849,000	T	$ 4,085,000	T	$ -	T		
	TOTAL CAPITAL PROJECTS	$ 86,193,550	$ -	C	$ -	C	$ -	C	$ -	C	$ -	C	$ -	C
			$ 19,711,200	E	$ 35,771,900	E	$ 13,981,450	E	$ 8,324,000	E	$ 1,750,000	E	$ 1,550,000	E
			$ 4,100,000	G	$ 305,000	G	$ -	G	$ -	G	$ -	G	$ -	G
			$ 150,000	H	$ 50,000	H	$ -	H	$ -	H	$ -	H	$ -	H
			$ 450,000	X	$ 50,000	X	$ -	X	$ -	X	$ -	X	$ -	X
			$ 24,411,200	T	$ 36,176,900	T	$ 13,981,450	T	$ 8,324,000	T	$ 1,750,000	T	$ 1,550,000	T

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

* BONDS AUTHORIZED BUT UNISSUED *

PROJECT NUMBER	DEPARTMENT	DESCRIPTION	AMOUNT		TOTAL
GENERAL FUND:					
H-298	DPW	HIGHWAY BRIDGE REPLACEMENT & REHAB PROGRAM	$ 1,095,000		
H-339	AVIAT	GRIFFISS AIRPORT - REDEVELOPMENT	$ 37,875		
H-368	AVIAT	GRIFFISS AIRPORT - PAVEMENT	$ 973,441		
H-395	AVIAT	GRIFFISS AIRPORT - COMPREHENSIVE AIRFIELD	$ 156,745		
H-403	DPW	FORMER ORISKANY AIRFIELD BUILDING IMPR.	$ 107		
H-474	DPW	ENERGY PERFORMANCE IMPROVEMENT	$ 1,003,000		
H-497	MVCC	MVCC - PLUMLEY BUILDING	$ 7,111,500		
		TOTAL GENERAL FUND		$ 10,377,668	
WATER POLLUTION CONTROL:					
NONE		NONE	$ -		
		TOTAL WATER POLLUTION CONTROL		$ -	
		TOTAL BONDS AUTHORIZED BUT NOT ISSUED			$ 10,377,668

* CAPITAL BUDGET FOR 2016 - DEBT SERVICE "V" FUND *

DESCRIPTION	OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015	PAYMENTS DUE IN 2016			OUTSTANDING PRINCIPAL AS OF DEC. 31, 2016
		PRINCIPAL	INTEREST	TOTAL	
GENERAL FUND:					
A.) BONDS ISSUED	$ 134,064,435	$ 14,168,970	$ 5,086,529	$ 19,255,499	$ 119,895,465
B.) BONDS AUTHORIZED & UNISSUED	$ 10,377,668	$ -	$ -	$ -	$ 10,377,668
TOTAL GENERAL FUND	**$ 144,442,103**	**$ 14,168,970**	**$ 5,086,529**	**$ 19,255,499**	**$ 130,273,133**
COUNTY ROAD FUND:					
A.) BONDS ISSUED	$ -	$ -	$ -	$ -	$ -
B.) BONDS AUTHORIZED & UNISSUED	$ -	$ -	$ -	$ -	$ -
TOTAL COUNTY ROAD FUND	$ -	$ -	$ -	$ -	$ -
WATER POLLUTION CONTROL FUND:					
A.) BONDS ISSUED	$ 36,559,530	$ 2,160,655	$ 956,051	$ 3,116,706	$ 34,398,875
B.) BONDS AUTHORIZED & UNISSUED	$ -	$-	$-	$-	$-
TOTAL WATER POLLUTION CONTROL FUND	**$ 36,559,530**	**$ 2,160,655**	**$ 956,051**	**$ 3,116,706**	**$ 34,398,875**
TOTAL GROSS DEBT SERVICE	**$ 181,001,633**	**$ 16,329,625**	**$ 6,042,580**	**$ 22,372,205**	**$ 164,672,008**

* TEMPORARY DEBT SERVICE FOR 2016 *

DESCRIPTION	OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015	PAYMENTS DUE IN 2016			OUTSTANDING PRINCIPAL AS OF DEC. 31, 2016
		PRINCIPAL	INTEREST	TOTAL	
BOND ANTICIPATION NOTES:					
A.) GENERAL FUND	$ 6,082,504	$ 2,625,000	$ 62,377	$ 2,687,377	$ 3,457,504
B.) COUNTY ROAD FUND	$ -				$ -
C.) WATER POLLUTION FUND (See Note)	$ -				$ -
REVENUE ANTICIPATION NOTES:					
A.) GENERAL FUND	$ -				$ -
B.) COUNTY ROAD FUND	$ -				$ -
C.) WATER POLLUTION FUND	$ -				$ -

* SCHEDULE OF DEBT SERVICE FOR 2016 *

BONDS ISSUED					OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015	PAYMENTS DUE IN 2016			FINAL MATURITY YEAR
YEAR	DESCRIPTION	DATE ISSUED	NET INTEREST RATE	AMOUNT ISSUED		PRINCIPAL	INTEREST	TOTAL	
	GENERAL FUND:								
2008	PUBLIC IMPROVEMENT	Sept. 1, 2008	3.0-4.0%	$ 11,330,871	$ 5,650,000	$ 775,000	$ 207,047	$ 982,047	2022
2008	PUBLIC IMPROVEMENT	Sept. 1, 2008	3.2-5.7%	$ 7,735,000	$ 4,680,000	$ 550,000	$ 241,550	$ 791,550	2022
2009	PUBLIC IMPROVEMENT	Apr. 15, 2009	3.0-4.0%	$ 19,478,333	$ 10,160,000	$ 1,465,000	$ 356,556	$ 1,821,556	2023
2009**	PUBLIC IMPROVEMENT	Apr. 15, 2009	3.375-6.5%	$ 7,515,000	$ 4,525,000	$ 575,000	$ 270,281	$ 845,281	2023
2009	PUBLIC IMPROVEMENT	Aug. 1, 2009	4.409-5.887%	$ 11,365,000	$ 10,275,000	$ 1,080,000	$ 551,024	$ 1,631,024	2024
2010	PUBLIC IMPROVEMENT	Feb. 11, 2010	2.0-5.0%	$ 10,525,060	$ 5,753,350	$ 1,321,880	$ 211,314	$ 1,533,194	2020
2010	PUBLIC IMPROVEMENT	May 14, 2010	4.294-5.932%	$ 17,050,000	$ 12,399,000	$ 1,255,000	$ 642,196	$ 1,897,196	2025
2011	PUBLIC IMPROVEMENT	Sept. 1, 2011	2.5-4.0%	$ 4,430,000	$ 2,535,000	$ 510,000	$ 91,200	$ 601,200	2022
2012	PUBLIC IMPROVEMENT	May 1, 2012	2.0-3.25%	$ 21,665,000	$ 18,390,000	$ 1,290,000	$ 533,469	$ 1,823,469	2027
2013	PUBLIC IMPROVEMENT	March 15, 2013	2.0-3.125%	$ 14,316,325	$ 12,700,000	$ 955,000	$ 317,063	$ 1,272,063	2028
2013	PUBLIC IMPROVEMENT	April 17, 2013	3.0-5.0%	$ 11,035,085	$ 8,985,085	$ 2,126,465	$ 331,908	$ 2,458,373	2021
2014	PUBLIC IMPROVEMENT	May 27, 2014	2.0-4.0%	$ 26,755,000	$ 15,247,000	$ 1,165,000	$ 383,790	$ 1,548,790	2039
2015	PUBLIC IMPROVEMENT	May 21, 2015	2.0-3.0%	$ 20,920,000	$ 20,920,000	$ 870,000	$ 882,895	$ 1,752,895	2030
2015	QECD	May 21, 2015	2.0-3.0%	$ 1,845,000	$ 1,845,000	$ 230,625	$ 66,236	$ 296,861	2023
			TOTAL	**$ 185,965,674**	**$ 134,064,435**	**$ 14,168,970**	**$ 5,086,529**	**$ 19,255,499**	

* SCHEDULE OF DEBT SERVICE FOR 2016 *

BONDS ISSUED					OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015	PAYMENTS DUE IN 2016			FINAL MATURITY YEAR
YEAR	DESCRIPTION	DATE ISSUED	NET INTEREST RATE	AMOUNT ISSUED		PRINCIPAL	INTEREST	TOTAL	
	WATER POLLUTION CONTROL FUND:								
1999	NYS EFC BONDS	March 15, 1999	4.313%	$ 1,016,290	$ 165,000	$ 55,000	$ 2,867	$ 57,867	2018
2008	PUBLIC IMPROVEMENT	September 1, 2008	3.0-4.00%	$ 1,600,000	$ 875,000	$ 125,000	$ 31,953	$ 156,953	2023
2009	PUBLIC IMPROVEMENT	April 15, 2009	3.0-4.00%	$ 1,891,667	$ 1,140,000	$ 135,000	$ 40,819	$ 175,819	2023
2009	PUBLIC IMPROVEMENT	August 9, 2009	4.409-5.887%	$ 2,685,000	$ 2,425,000	$ 270,000	$ 130,059	$ 400,059	2023
2010	PUBLIC IMPROVEMENT	February 11, 2010	2.0-5.0%	$ 64,940	$ 51,650	$ 13,120	$ 15,936	$ 29,056	2023
2010	BABS - (MBBA Pool)	May 14, 2010	4.249-5.932%	$ 300,000	$ 226,000	$ 20,000	$ 11,912	$ 31,912	2025
2013	PUBLIC IMPROVEMENT - Refunding	April 17, 2013	3.0-5.0%	$ 4,479,915	$ 4,479,915	$ 708,535	$ 180,992	$ 889,527	2021
2014	PUBLIC IMPROVEMENT	May 27, 2014	2.0-4.0%	$ 26,755,000	$ 10,498,000	$ 290,000	$ 327,510	$ 617,510	2039
	EFC Borrowings:								
2011	EFC C6-6070-08-00	June 13, 2011	0%	$ 25,800,000	$ -	$ -	$ -	$ -	TBA
2013	EFC C6-6070-08-02	June 13, 2013	0%	$ 3,000,000	$ -	$ -	$ -	$ -	TBA
2014	EFC C6-6070-08-06	March 27, 2014	0%	$ 34,706,812	$ 4,096,456	$ 54,000	$ -	$ 54,000	TBA
2015	NYS EFC BONDS - SURCHARGE	August 20, 2015	.1 -2.13%	$ 10,078,438	$ 10,078,438	$ 385,000	$ 171,255	$ 556,255	2045
2015	NYS EFC BONDS - NONSURCHARGE	August 20, 2015	.1 -2.13%	$ 2,524,071	$ 2,524,071	$ 105,000	$ 42,748	$ 147,748	2045
								$ -	
			TOTAL	**$ 114,902,133**	**$ 36,559,530**	**$ 2,160,655**	**$ 956,051**	**$ 3,116,706**	

* SCHEDULE OF DEBT SERVICE FOR 2016 *

BONDS ISSUED					OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015	PAYMENTS DUE IN 2016			FINAL MATURITY YEAR
YEAR	DESCRIPTION	DATE ISSUED	NET INTEREST RATE	AMOUNT ISSUED		PRINCIPAL	INTEREST	TOTAL	
	BOND ANTICIPATION NOTES:								
	GENERAL FUND:								
	BAN - Airport (Taxable)	May 21, 2015	1.00%	$ 3,617,504	$ 3,617,504	$ 160,000	$ 36,075	$ 196,075	2016
	BAN - Energy Improvement	May 21, 2015	1.00%	$ 2,465,000	$ 2,465,000	$ 2,465,000	$ 26,302	$ 2,491,302	2016
	WATER POLLUTION CONTROL FUND:								
	None								
	REVENUE ANTICIPATION NOTES:								
	GENERAL FUND:								
	None								
	WATER POLLUTION CONTROL FUND:								
	None								

* DEBT STATEMENT SUMMARY *

STATEMENT OF INDEBTEDNESS, DEBT LIMIT AND NET DEBT-CONTRACTING MARGIN AS SHOWN ON A DEBT STATEMENT PREPARED AS OF DECEMBER 31, 2015

FIVE - YEAR AVERAGE FULL VALUATION OF TAXABLE REAL PROPERTY				$ 10,406,039,092
DEBT LIMIT - (7% OF ABOVE)				$ 728,422,736
INCLUSIONS:				
BONDS	$ 144,442,103			
BOND ANTICIPATION NOTES	$ 6,082,504			
		$ 150,524,607		
EXCLUSIONS:				
WATER POLLUTION INDEBTEDNESS	$ 36,559,530			
APPROPRIATIONS	$ (18,417,697)			
		$ 18,141,833		
TOTAL NET INDEBTEDNESS SUBJECT TO DEBT LIMIT				$ 168,666,440
NET DEBT CONTRACTING POWER REMAINING				$ 559,756,296
PERCENTAGE OF DEBT CONTRACTING POWER EXHAUSTED:				23.16%

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2016-238	205	Re: Approval of an agreement between Oneida County Office for the Aging And Family Home Care, Inc.	125
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2016-240	207	Re: Approval of an Agreement between Oneida County Office for the Aging and Homemakers of the Mohawk Valley, Inc, DBA Caregivers	126
2016-290	262	Re: Approval of the 2016-2017 Annual Implementation Plan for the Oneida County Office for the Aging and Continuing Care	157
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2016-039	44/45/46	Re: Approval to set the salary for 1) Aging Services Coordinator (Grade 21W, Grade Step 1 $28,720); 2) Aging Services Supervisor (Grade 27W, Step 1 $36,286); 3) Aging Services Program Administrator (Grade 30W, Step 1 $40,510)	32
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