

ONEIDA COUNTY SPORTS FACILITY AUTHORITY 2020 PERFORMANCE MEASURES

Performance Measures:

The Authority Goal is to be self -sustaining and operate within a balanced budget.

Performance Results:

The Authority had a \$6,488.00 surplus in 2020. This is a decrease from the 2019 surplus of \$12,656. The decrease is due to the Sports Authority was not able to hold any events in 2020 due to COVID.

The Authority has renewed the Jug Sports LLC contract for one more year. The contract calls for rent of \$11,000 in 2021. The Authority also limited the number of night games being played which results in continued savings.