

ONEIDA COUNTY SPORTS FACILITY AUTHORITY 2018 PERFORMANCE MEASURES

Performance Measures:

The Authority Goal is to be self -sustaining and operate within a balanced budget.

Performance Results:

The Authority had a \$17,764 surplus in 2018. This is the fourth year in a row with an increase in the change of net assets. These surpluses are attributed to the assistance given to the Authority from Oneida County. Operating cost increase approximately \$6000 over 2017 operating total cost of \$59,650. Expenses were actually running below the previous year but the Authority had a \$10,000 transfer of funds, which accounted for the majority of the increase over 2017.

The Authority continues to limit the amount of night games being played in 2018 which results in substantial savings. Other cost saving are constantly being reviewed to try to cut costs.

The Authority continues to use the fee structure established for the 2016 season. This fee structure will be reviewed in 2019. Contract was renewed with Jug Sports LLC, which are the new owners of the Utica Brewers, the local collegiate Baseball Team. Other teams have expressed an interest in using the field and discussions are ongoing.