



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hoctc.org

Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

Governmental Policy and Liaison (GP&L) Committee

June 25, 2024, 9:30 am

Oneida County Office Building
Board of Legislators Chambers
800 Park Avenue 10th Floor, Utica, New York

AGENDA

1. **Welcome and Introductions**
2. **Approval of the Minutes**
Review and discussion of the February 29, 2024 minutes.
3. **Public Comment**
Open the floor for any comments from the public.
4. **Director's Report**
Presentation and discussion of information related to the operations of the MPO.
Presenter: Dana Crisino, HOCTC
5. **NYSDOT Region 2 Report**
Presentation and discussion of NYSDOT projects and other relevant information.
Presenter: Deborah Windecker, NYSDOT
6. **NYS Thruway Authority Report**
Presentation and discussion of NYSTA projects and other relevant information.
Presenter: Jerrin George, NYSTA
7. **Other Reports**
None
8. **Presentations**
None
9. **Old Business**
None

10. **New Business**

- a. **HOCTC Resolution 2024 – 07: Updating GP&L By-Laws**
Presentation and discussion of the proposed resolution.
Presenter: Dana Crisino, HOCTC
- b. **HOCTC Resolution 2024 – 08: Herkimer County GP&L Committee Appointment**
Presentation and discussion of the proposed resolution.
Presenter: Dana Crisino, HOCTC
- c. **HOCTC Resolution 2024 – 09: Oneida County GP&L Committee Appointment**
Presentation and discussion of the proposed resolution.
Presenter: Dana Crisino, HOCTC
- d. **HOCTC Resolution 2024-10: UPWP Budget Amendment**
Presentation, discussion, and request to approve the 2024-25 UPWP Budget Amendment.
Presenter: Julie Richmond, HOCTC
- e. **HOCTC Resolution 2024 – 11: CFI Charging and Fueling Infrastructure**
Presentation and discussion of the proposed resolution.
Presenter: Julie Richmond, HOCTC
- f. **HOCTC Resolution 2024 – 12: Amendment to the 2023 – 2027 TIP to revise a Culvert Repair and Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- g. **HOCTC Resolution 2024 – 13: Amendment to the 2023 – 2027 TIP to revise a Culvert Repair and Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- h. **HOCTC Resolution 2024 – 14: Amendment to the 2023 – 2027 TIP to revise a Culvert Repair and Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- i. **HOCTC Resolution 2024 – 15: Amendment to the 2023 – 2027 TIP to revise a Pavement Marking Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- j. **HOCTC Resolution 2024 – 16: Amendment to the 2023 – 2027 TIP to revise a BridgeNY 2018 Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT

- k. HOCTC Resolution 2024 – 17A: Amendment to the 2023 – 2027 TIP to revise a Traffic Systems Improvement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- l. HOCTC Resolution 2024 – 17B: Amendment to the 2023 – 2027 TIP to revise a Traffic Systems Improvement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- m. HOCTC Resolution 2024 – 18: Amendment to the 2023 – 2027 TIP to add a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- n. HOCTC Resolution 2024 – 19: Amendment to the 2023 – 2027 TIP to add a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- o. HOCTC Resolution 2024 – 20: Amendment to the 2023 – 2027 TIP to add a Bridge Replacement Project**
Presentation and discussion of the proposed resolution.
Presenter: Mark DeRocco, NYSDOT
- p. HOCTC Resolution 2024 – 21A: Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for the Herkimer County Chapter NYSARC Inc.**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC
- q. HOCTC Resolution 2024 – 21B: Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for the Rome Memorial Hospital, Inc.**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC
- r. HOCTC Resolution 2024 – 21C: Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for the NYSARC Oneida-Lewis Chapter**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC
- s. HOCTC Resolution 2024 – 21D: Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for the Senior Network Health**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC

- t. **HOCTC Resolution 2024 – 21E: Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for ElderLife, Inc. d/b/a 50 Forward Mohawk Valley**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC

- u. **HOCTC Resolution 2024 – 21F: Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for the Senior Citizens Council Rome New York, Inc. d/b/a Copper City Community Council**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC

- v. **HOCTC Resolution 2024 – 21G: Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for the Katherine Luther Residential Healthcare & Rehabilitation Center**
Presentation and discussion of the proposed resolution.
Presenter: Barb Hauck, HOCTC

- w. **HOCCPP Resolution 2024 – 01: New York State Data Center Affiliate Agreement**
Presentation and discussion of the proposed resolution.
Presenter: Dana Crisino, HOCTC

- x. **Administrative Modifications to the 2023 – 2027 TIP**
Presentation and discussion of the TIP Administrative Modifications Memorandum.
Presenter: Dana Crisino, HOCTC

11. **Open Forum for Committee Discussion**

12. **Adjournment**



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**Minutes for the February 29, 2024
Governmental Policy & Liaison (GP&L) Committee
Herkimer County Office Building
Room 242
310 North Washington Street, Herkimer, New York**

*Administered by:
Herkimer – Oneida Counties Transportation Council (HOCTC) MPO*

Chairperson Robert Hollum called the meeting to order at 9:35 AM.

1. Welcome and Introductions

Voting members present:

Robert Hollum

Anthony J. Picente, Jr.

James Wallace

Timothy Seymour

Mary Austin Pratt

Michael Waterman

Scott Musacchio

Linda Lubey

Shaun Kaleta

John Piseck

Chairperson, Chairman, Herkimer County Legislature

Vice-Chairperson, Executive, Oneida County

Administrator, Herkimer County

Commissioner, Department of Social Services,
Herkimer County

Oneida County Legislator, representing Gerald Fiorini

Chairman, Oneida County Board of Legislators

Chairman, Public Works Committee, Oneida County
Board of Legislators

Supervisor, Town of Verona

Regional Director, NYSDOT Region 2, representing
Marie Therese Dominguez, Commissioner, New York
State Department of Transportation

Director, Economic Development, Oneida County

Chief Executive Officer, Herkimer County Industrial
Development Agency

Non-voting members present:

James J. Genovese II, Secretary

Dana Crisino, Clerk

Commissioner, Department of Planning, Oneida
County

Director, HOCTC

Mark DeRocco

Assistant Regional Planning and Program Manager,
NYSDOT Region 2

Christine LaBuzzetta

Associate Capital Program Analyst, NYSDOT Region
2

Barb Hauck

Principal Planner, HOCTC

Amy Heiderich

Senior Planner, HOCTC

Julie Richmond

Transportation Program Manager, HOCTC

Matthew Baisley

Commissioner, Oneida County Department of Public
Works

2. Approval of Minutes

- A motion was made to approve this change and approve the minutes by: John Piseck
 - Seconded by Scott Musacchio
- Discussion: Dana Crisino, HOCTC Director, noted that the New York State Thruway Authority (NYSTA) sent in a revision to the December 14, 2023 GP&L Meeting Minutes.
 - Please strike the following information from the December 14, 2023, HOCTC Governmental Policy and Liaison Committee minutes found under the New York State Thruway Authority Report: A question was asked about speeding cameras that can result in ticketing being installed on the Thruway, not in construction areas. NYSTA confirmed that there have been permanent speeding cameras installed on I-90 from Buffalo to Rochester and near Exit 29A but there are none from Little Falls to Syracuse, with nothing scheduled at this time. The exact locations can be found online.
 - From NYSTA: We apologize but the information provided was wrong and does not accurately represent operations on the Thruway. The Thruway Authority uses speed cameras for speed enforcement only as authorized by law. The law specifically permits speed cameras to be used for the Automated Work Zone Speed Enforcement program. These enforcement zones are clearly marked with signs informing motorists of the use of photo enforcement while active.
 - Voting: Passed 10-0-0

3. Public Comment

- None

4. Director's Report

HOCTC Director, Dana Crisino gave a synopsis of HOCTC activities for the past quarter.

- PEL – I-90 Exit 31 Study – The first round of stakeholder and technical advisory meetings happened in January and these are continuing. The consultants are working towards data analysis and working with NYSTA, NYSDOT, and FHWA to coordinate the timing of projects happening in the surrounding corridors.

- The public engagement portion of this study will be starting shortly, so members of the GP&L will be contacted.
 - This is a 22-month study.
- Safe Streets and Roads for All (SS4A) Grant – The kickoff meeting took place in January for the two-county Safety Action Plan. This study will be complete by the end of 2024. The public engagement portion of the plan will take place in March, April and May. This study is on local roadways only and will look at crash data to identify issues and develop strategies to apply for the implementation portion of this grant. Once this study is complete and approved, it will allow any municipality within the two counties to apply for implementation funding.
- Long Range Transportation Plan (LRTP) and the Human Services Transportation Plan (HSTP) are also on short timeframes for updates, being due at the end of 2024. These plans are required for funding for the MPO. The 20-year plan is updated every five years. The HSTP is an individual plan but will be worked into the LRTP and deals with public transit funds. The HSTP deals with the needs of the elderly and disabled population that may require assistance. The HSTP is also updated every five years.
 - At the September meeting, HOCTC will present draft content then that draft will go out for public comment and review in October. This will need to be approved by the GP&L at the December meeting.
- What is an MPO? Each director’s report will contain a handful of slides on what MPOs are and what they do. This was brought up in the December GP&L Meeting and will be carried through throughout the year for new attendees and as a refresher for everyone else.
- MPO’s were formed in 1962 under the Federal-Aid Highway Act. In 1962, areas with a population greater than 50,000 were mandated to establish a “Three C” planning process for federal-aid transportation projects. HOCTC is an original MPO for the country, formed in 1963, even though it is a small urban area, it has always been an established urban area.
- In 1973, the Federal-Aid Highway Act dedicated funding to planning activities and formalized the process, organization, and procedures. The planning and policy committees were devised to show how the money would benefit the regional population by identifying issues that impact the area.
- The MPO and the Herkimer Oneida Counties Comprehensive Planning Program (HOCCPP) was also formed to act as the regional planning board or commission but with no official authority as a planning board. HOCCPP can identify a regional planning project where funding can be used such as housing and transit initiatives through reciprocal planning services between Herkimer and Oneida Counties. HOCCPP acts as the balance if a project is not transportation related.
- Current support to Herkimer County through the Oneida County Planning Department includes transportation planning, DSS support, general human service planning, and census and mapping support.
- Bylaws for the GP&L were updated a few years ago when membership was changed for the first time since 1973.
- The “Three C” process is continuing, cooperative, and comprehensive planning based on the transportation network. Major programs carried out through the MPO include a 20-year vision, the 4–5-year capital program, the TIP, which identifies projects from

the two counties of six in DOT's region 2, and the annual work program (UPWP) to show what HOCTC staff is doing for program delivery in the two counties.

- The Public Participation Plan (PPP) is the newest requirement for all MPOs to have a published plan that dictates how the MPO is talking to the public to ensure inclusivity and equity. This is a very evolving field.
- Obligated projects have to be posted on the website every year. MPOs are to be a public forum for communities and agencies to bring questions to a larger body to make regional decisions as to how transportation planning funds are being spent.
- The current federal legislation is the IIJA/BIL. This will eventually change so priorities will likely shift as legislation changes. MPO funding can only be used for planning, not capital projects. MPOs are to use the Federal Highway Administration allocation for planning to conduct technical studies, look at the larger vision, and work with partners to figure out opportunities and limitations within the region.
- HOCTC is designated an MPO by the governor. The 14 MPOs in NYS are based on population and federal lane miles, so the funding allocation is split between 14 MPOs. The newest MPO was devised due to the expansion of the Fort Drum population with more permanent assignments there.
- There are three committees for HOCTC:
 - The Transportation Planning Committee (TPC) is an advisory subcommittee that reviews issues before going to the Policy Committee or the Governmental Policy and Liaison Committee (GP&L) for final review and decision.
 - The Transportation Coordination Committee (TCC) handles the human services aspect of transportation and is a subcommittee of the TPC. They may share information with the TPC.
 - The GP&L acts in an executive capacity. It is a 19-member board made up of elected or appointed positions between the two counties, with 80% membership being Oneida County and 20% membership being Herkimer County. There is representation from the transit authority, human services agencies, and the economic development sector.

5. NYSDOT Region 2 Report

Mark DeRocco reported on the activities that NYSDOT Region 2 has performed in the last quarter.

- Federal Grant Opportunity for transportation infrastructure is available. The Northern Borders Regional Commission Catalyst Program (NBRC).
 - The deadline for the pre-application is March 15, 2024 and the grant requires a 20% match.
- Bridge NY Round 5 – Region 2 has 14 bridge applications submitted totaling \$13.8M and 18 culvert applications totaling \$8.8M.
 - These applications are under a review process with a mid-2024 award announcement expected.
- Local investment for SFY 2023/2024 was \$65.7M with CHIPS being the highest investment by far. There was also investment in extreme weather recovery, PAVE, Pave our Potholes, and State Touring Route.
- Infrastructure investment was for \$28.5M with investments in safety, bridges, bike/pedestrian, local bridges and pavement. This is the capital program

funding the Boonville Safety Project on Routes 12 and 12D, the N. Genesee St. Safety Project that will be let in March 2024, the W. Main St. bridge over Moyer Creek and other jobs in Western Oneida County.

- The City of Little Falls applied for funding for the Salada Bridge but the project doesn't really fit into the Bridge NY parameters since it is not well traveled. A question was asked about other potential funding sources. It will be looked into.
- A question was asked about the timing of awards for the Wood Creek Bridge in New London. It's a dead-end road with a bridge on the other side as well, Locke Rd. The selections will be in April. The application should reflect that this is on a dead-end road with the only access to a lock for more leverage.

6. New York State Thruway Authority Report

Dana Crisino for Jerrin George, NYSTA Assistant Engineer, gave a synopsis of NYSTA activities for the past quarter.

- Dana explained that NYSTA had a conflict with the Syracuse MPO meeting where there will be a discussion about the I-81 project.
- There was a brief discussion on the mile marker posts and how I-81 will only have mile interval posts.
- Tentative 2024 Projects:
 - MP197.9 to 2010.3 Pavement resurfacing – Letting 1st quarter of 2024, completion in Winter 2024, which is new due to need.
 - MP227.40 Mainline bridge rehabs over Sterling Creek – Letting 1st quarter of 2024, completion in Winter of 2025.
 - MP219.91 – Replacement of Thruway Bridge over Mohawk St. (Route 28) – Letting 3rd quarter 2024, completion Winter 2026.
 - There was a discussion about how the traffic pattern would change if the bridge was closing and traffic was being rerouted. DOT stated that no road closures will take place for this project but that NYSTA is not opposed to closing I-90 since it is such a long replacement project.
 - MP 238.22 Thruway bridge replacement over Oriskany Blvd. (Rt 69) – Letting 3rd Quarter 2024, completion Winter 2026.
- Tentative 2025 Projects:
 - Rehab of MP233.27 N. Genesee St. Bridge (away bridge) – Letting 1st Qtr. 2025
 - HOCTC will be working with NYSTA on the PEL Study since they do not want to rip apart the bridge before the study is complete.
 - MP257.09 – Replacement of Rt. 46 Bridge over Thruway – Letting 3rd Quarter 2025, depending on when the other bridges are complete.
 - MP197.9 to 210.3 Safety upgrades – Letting 1st Quarter 2025.
- The Oneida Service Area opened recently.

7. Other Reports

- None

8. Old Business

- None

9. New Business

- **HOCTC Resolution 2024-01: Approval of the 2024 Public Participation Plan (PPP) -**

Presenter: Julie Richmond, HOCTC

- As mentioned in the MPO 101 discussion, MPOs exist to address transportation-related issues and to plan for and make use of federal transportation funds.
- As a requirement to receive federal funds, HOCTC must maintain the three C process, and to continue to be eligible for these funds that process must be documented and directed by current federal transportation legislation.
- The purpose of the PPP is to serve as the MPO's primary approach to shaping public engagement by describing the methods, means, and formats to provide the opportunity for public input. It must also define which populations should be included in the process. It then must ensure that all citizens have reasonable, equitable, and accessible means to participate.
- This plan is being updated in alignment with updates to the LRTP and HSTP and the initiation of the PEL Study and the SS4A grant.
- This document was released for a 45-day public review upon its completion in December 2023. The review yielded comments on evaluation metrics and Virtual Public Input Tools.
 - Revisions included additional evaluation metrics, reorganized content, the use of tables to link goals and objectives with metrics, providing the schedules for the MPO Planning Products, and all revised outreach strategies along with virtual engagement strategies, presented in a toolbox format.
 - The new document provides a well-defined process that serves as a guidebook for either HOCTC staff or a public engagement consulting firm to achieve the goals of the HOCTC public engagement process.
 - Discussion: None
 - Motion to approve the resolution made by: Linda Lubey
 - Seconded by: James Wallace
 - Voting: Passed, 10-0-0

- **HOCTC Resolution 2024 – 02: Approval of the 2024 – 2025 Unified Planning Work Program (UPWP) -** Presentation, discussion, and request to approve the 2024-25 UPWP. *Presenter: Julie Richmond, HOCTC*

- This plan is effective April 1, 2024 – March 31, 2025. The UPWP identifies planning activities such as transportation planning studies and technical analysis, as well as administrative and support functions proposed for funding received in an annual allocation.
- Think of the UPWP as the short-term planning, the TIP as the medium-range planning and the LRTP as the long-range planning. These plans cover all modes of surface transportation.
- The framework for the UPWP is derived from goals listed in the LRTP that are built around the two county goals for the provision of mobility, accessibility, safety, economic vitality, and the preservation, maintenance, and resiliency of

the existing transportation network. The long-term goals feed into the short-range planning of preliminary planning, data collection and analysis.

- The work that HOCTC staff do to administer the two-county shared vision for the transportation network ensures that the mobility provided reaches everyone sustainably and equitably. This is accomplished through public engagement efforts.
 - The UPWP must also match up with national planning emphasis areas specified by federal regulations: Climate – reducing environmental impacts and building a resilient transportation system, Equity/Justice 40 – data-driven support monitoring by HOCTC staff, Complete Streets – Safe Streets for All Safety Action Plan, STRAHNET – Strategic Highway Network for the use of roads for emergency mobilization and movement of heavy equipment to support US Military Operations, Other Agency Coordination – HOCTC is required to coordinate with all the federal land management agencies. This process must be interwoven throughout the UPWP environmental planning activities. Planning and Environmental Linkages – Interstate 90 Exit 31 PEL Study, Transportation Planning Data – data-driven analysis completed with every task.
 - The Work Plan is structured into Task Categories that align with and reflect the requirements of national planning objectives and LRTP goals. The categories represent Program Support and Administration, General Development and Comprehensive Planning categories, TIP Maintenance, and completion of the individual planning projects that develop and maintain the four core documents. These are the highest priority of HOCTC’s planning process and how the funding is distributed throughout the UPWP.
 - The major activities included in the 2024-2025 UPWP include updating HOCTC’s Long Range Transportation Plan and Human Services Transportation Plan, continuing support of the 2023-2027 TIP, Exit 31 PEL Study, Safe Streets for All grant, and public engagement for these initiatives.
 - This UPWP identifies \$1.1M in federal and non-federal funding for these efforts. Part of this is the contractual work to complete the PEL Study and the LRTP/HSTP update.
 - Discussion: None
 - Motion to approve the resolution made by: Scott Musacchio
 - Seconded by: Linda Lubey
 - Voting: Passed 10-0-0
- **HOCTC Resolution 2024 – 03A: Amendment to the 2023 – 2027 TIP to revise a Traffic Systems Improvement Project** - Presentation and discussion of the proposed resolution. *Presenter: Mark DeRocco, NYSDOT*
 - Description: PIN 2806.55 – Traffic Systems Improvement Project 24
 - This project involves the modernization of the signal systems at several locations across the region to provide highway safety benefits and improve equipment reliability and includes elements to address signal systems issues as needed.

- Project revisions: Moving funds from one project to another – The total project cost shall be decreased from \$3.031M to \$2.719M. The \$.312M shall be moved to PIN 2806.52
 - Signal work will now be done under PIN 2806.52 contingent with Resolution 2024-03B.
 - Discussion: None
 - Motion to approve the resolutions 2024-03A and 2024-03B made by: Shaun Kaleta
 - Seconded by: Scott Musacchio
 - Voting: Passed 10-0-0
- **HOCTC Resolution 2024 – 03B: Amendment to the 2023 – 2027 TIP to revise an Intersection Improvement Project**
 - Presentation and discussion of the proposed resolution.
 - *Presenter: Mark DeRocco, NYSDOT*
 - Description: PIN 2806.52 – Intersection Improvement Project 23 – Traffic control device and/or minor geometric improvements at various intersections to provide highway safety benefits.
 - Signal work for Wright Settlement Rd. at the Mohawk River Trail will now be done under PIN 2806.52 creating a total project cost increase from \$.583M to \$.939M. This will allow the local school access to the Trail.
 - Discussion: \$0.356M of the total change is to account for inflation.
 - *Resolution passed in previous motion.*
- **HOCTC Resolution 2024 – 04: Amendment to the 2023 – 2027 TIP to revise a Safety Improvement Project** - Presentation and discussion of the proposed resolution. *Presenter: Mark DeRocco, NYSDOT*
 - Description: PIN 2088.06 – State Route 912W/Burrstone Road Intersection Safety Project that addresses crash rates and other safety issues associated with lane configurations, lane geometry, pedestrian and bicycle accommodations, highway lighting, and travel speeds.
 - The word intersection will be removed from this project.
 - HSIP funds, (\$0.631M) from the main office statewide funds, will be added for sidewalk work and to cover inflation and design.
 - Total project cost shall be increased from \$3.31M to \$3.941M.
 - Discussion: None
 - Motion to approve the resolution made by: Anthony J. Picente, Jr.
 - Seconded by: Mary Austin Pratt
 - Voting: Passed 10-0-0
- **HOCTC Resolution 2024 – 05A: Amendment to the 2023 – 2027 TIP to revise a Block Fund Bridge 26 – Preventative Maintenance Project**
 - Presentation and discussion of the proposed resolution.
 - *Presenter: Mark DeRocco, NYSDOT*

- Description: PIN 2TB2.61 – The total project cost shall be decreased by \$4.995M from \$7.581M to \$2.586M. The \$4.995M shall be moved to PIN 2065.40 contingent on Resolution 2024-05B, a new Bridge Replacement project.
 - Discussion: None
 - Motion to approve the resolutions 2024-05A and 2024-05B made by: Anthony J. Picente, Jr.
 - Seconded by: Scott Musacchio
 - Voting: Passed 10-0-0
- **HOCTC Resolution 2024 – 05B: 2024 Amendment to the 2023 – 2027 TIP to add a Bridge Replacement Project**
 - Presentation and discussion of the proposed resolution.
 - *Presenter: Mark DeRocco, NYSDOT*
 - Description: PIN 2065.40 – Route 12B over Oriskany Creek Bridge Replacement (BIN 1009890) in the Town of Kirkland in Oneida County will replace a bridge and culvert and will include paving from the culvert replacement to the Route 12B/233 intersection.
 - The project will be funded in the amount of \$4.995M with the FY 2024-2025 National Highway Performance Program (NHPP) funds from PIN 2TB2.61, contingent on HOCTC Resolution 2024-05A.
 - Discussion: None
 - *Resolution passed in previous motion.*
- **HOCTC Resolution 2024 – 06: Amendment to the HOCTC Coordinated Public Transit and Human Services Transportation Plan 2021 – 2024 to update Appendix 1** - Presentation and discussion of the proposed resolution. *Presenter: Barb Hauck, HOCTC*
 - Description: Current federal transportation legislation requires a locally developed, public transit and human services coordinated plan to be developed and maintained. Appendix 1 of the Plan is a list of potential Section 5310 projects for the following year. Section 5310 is The Enhanced Mobility of Seniors and Individuals with Disabilities Program.
 - The annual list of 2024 Section 5310 projects in Appendix 1 of the HOCTC Coordinated Plan Update was approved at the December 14, 2023 GP&L meeting. Since then, two additional agencies received NYSDOT approval to be included in the 2024 Section 5310 project list in Appendix 1: Katherine Luther Residential Health Care & Rehabilitation Center and The Arc, Oneida-Lewis Chapter. These two agencies had personnel changes causing them to miss the deadline for 2024 projects. This resolution is seeking approval to have Appendix 1 amended to include these two additional projects.
 - Discussion: None
 - Motion to approve the resolution made by: Mary Austin Pratt
 - Seconded by: Scott Musacchio

- Voting: Passed 10-0-0
- **Administrative Modifications to the 2023 – 2027 TIP**
 - Presentation and discussion of the TIP Administrative Modifications Memorandum. *Presenter: Dana Crisino, HOCTC*
 - Although no Admin Mods were reported, there was one Admin Mod 2024-01. The Admin Mod Memo will be attached at the end of these minutes,
 - This is reserved for smaller items that happen between meetings.
 - The threshold for these is less than \$0.549M.
- **Open Forum for Committee Discussion**
 - There was a discussion about the upcoming International Ice Hockey Federation Women’s World Championship. There are up to 75,000 people expected to attend.
 - The question was asked about how the City of Utica and Oneida County plan. The tournament is spread out over 14 days.
 - Parking is a concern. The question was asked if people will be parking further away and bussed in. Oneida County is working on emergency operations. Shuttling, at least for that day may be a good idea.
 - The USA vs. Canada game is on the same day as the eclipse, the DOT is expecting significant traffic backup since every place in Hamilton County is booked. There is a concern since that stretch of road does not have any gas stations. Significant coordination is underway to plan for traffic patterns.
 - Schools are closing early or not opening.
 - Yearly Advocacy Day 400-600 superintendents head to Albany to push for funding for certain programs if anyone has suggestions to contact Matt Baisley.
 - Conference 82 for the NYS Association of Transportation Engineers is taking place from June 4-7, 2024 at the Utica Campus of MVCC.
 - There will be a golf tournament, two days of speakers, tech sessions, a keynote speaker, and a banquet at the Stanely Theater.
 - Dana Crisino will be presenting on the PEL Study for Exit 31 since it is a joint MPO and DOT study and on her experiences in the Netherlands with transportation innovation.

10. Adjournment

- Motion to adjourn the meeting made by: John Piseck
 - Seconded by: Scott Musacchio
 - Voting: Passed, 10-0-0

The meeting was adjourned at 10:31 a.m.

Respectfully submitted by Amy Heiderich



METROPOLITAN PLANNING ORGANIZATION

Boehlert Center at Union Station
321 Main Street, Utica, NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
Director: Dana R. Crisino, AICP

MEMORANDUM

To: GP&L Committee
From: Dana Crisino, Director, HOCTC
Date: February 27, 2024
RE: HOCTC TIP 2023 – 2027: Administrative Modifications (January – February 2024)

An Amendment, in the form of an Administrative Modification (Admin. Mod.) is made to the Transportation Improvement Program (TIP) when revisions of cost changes of \$549,999 or less, an increase in the total cost of the project is less than 10% or when there is a change in funding year for any phase of an existing PIN project. An Admin. Mod., as per HOCTC TIP procedures, require approval from the NYSDOT Region 2 RPPM and the HOCTC Program Manager. Joint approval is issued in the form of a jointly signed letter, which is addressed to the NYSDOT Region 2 Director, notifying them of the Admin. Mod. and agreement of the two agencies regarding the action to be taken on the TIP. In an effort to ensure transparency, the following table is a record of the Admin. Mod. approved between Governmental Policy & Liaison Committee Meetings.

ADMIN MOD. #	PIN	DESCRIPTION	AGENCY
2024 – 01MOD	2754.65	Bridge Replacement: BridgeNY 2021. This project will replace the bridge that carries Harvey Bridge Rd over West Canada Creek (BIN 2204740), in the Town of Ohio, Herkimer County. The Funding Year for Detailed Design & ROW Acquisitions will be changed from FFY 2024 to FFY 2025 & the Construction and Construction Inspections Phases will be changed from FFY 2025 to FFY 2026.	NYSDOT



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
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Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR, Executive, Oneida County
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 07

2024 Amendment of the Bylaws of the Governmental Policy & Liaison (GP&L) Committee

WHEREAS, the Governmental Policy and Liaison Committee has been designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the continuous, cooperative, and comprehensive transportation planning and programming processes for the Utica urbanized area and Herkimer and Oneida Counties; and

WHEREAS, the Governmental Policy & Liaison (GP&L) Committee functions as the policy committee for the Herkimer - Oneida Counties Comprehensive Planning Program and the Herkimer-Oneida Counties Transportation Study; and

WHEREAS, it is desirable for the GP&L to be governed by rules for the efficient and proper administration of their affairs; and

NOW, THEREFORE BE IT RESOLVED, that the GP&L committee shall provide a copy of the resolution and amended bylaws to all voting members; and

BE IT FURTHER RESOLVED, that the adopted bylaws will supersede any previously adopted bylaws of the GP&L; and

BE IT FURTHER RESOLVED that the amended bylaws will govern all functions of the committee at the close of the same meeting henceforth; and

BE IT FINALLY RESOLVED that the Governmental Policy and Liaison Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

Bylaws of the Governmental Policy and Liaison Committee

WHEREAS, it is desirable for the Governmental Policy and Liaison Committee of the Herkimer-Oneida Counties Transportation Council and the Herkimer-Oneida Counties Comprehensive Planning Program to be governed by rules for the efficient and proper administration of their affairs,

THEREFORE, BE IT RESOLVED, that the following Bylaws are hereby adopted by the Governmental Policy and Liaison Committee.

Article I

Section 1 Meeting:

Meetings of the Governmental Policy and Liaison Committee shall be held at least quarterly, per the standard calendar year beginning on January 1. The meetings may be called by any officer of the Committee, only. Written notice thereof shall be either mailed or emailed to every member of the body, at least one week prior to the scheduled meeting. Meetings of the Committee shall be duly conducted in agreement with the Herkimer-Oneida Counties Transportation Council Public Participation Policy. The Public Participation Policy shall govern requirements for scheduling, moving, or cancelling meetings.

Section 2 Quorum:

At any meeting of the Committee, a quorum shall consist of a majority of the voting members or their officially designated representative. The Chairperson or Vice-Chairperson may designate, at the time of the meeting, a designee from the attendees present, to represent a voting member such that a quorum can be obtained; provided sufficient justification can be made to the Committee Officers that qualifies the designee to represent the absent member. No action shall be taken in the absence of a quorum, except that another meeting can be called for a subsequent date.

Section 3 Voting:

At all meetings of the Committee, each voting member shall be entitled to cast one vote. A majority vote shall be necessary for the adoption or approval of any proposed action, resolution, or other voting matter.

Each voting member may officially designate a representative to attend the meeting and vote on their behalf. The utilization of a designated representative must be communicated to the Secretary or Clerk prior to the meeting being called to order. During roll call, the designated representative will answer in the affirmative and identify which

voting member they are representing.

Section 4 Proceedings:

At any meeting of the Committee, the following shall be the general order of business:

- Roll Call
- Approval of the Minutes
- Public Comment
- Director's Report
- NYSDOT Region 2 Report
- Other Reports
- Presentations
- Old Business
- New Business
- Adjournment

All meetings of the Committee shall be conducted in accordance with Robert's Rules of Order.

Section 5 Rules of Procedure:

All meetings of the Committee shall be open to the general public and allow for public comment at the designated agenda item. Public comments may be received on any agenda item of the same meeting date. Public comment may be provided in written form when received by the Clerk or Secretary by 3:00 p.m. the day preceding the scheduled meeting.

Section 6 Membership

A. Voting Members.

The Governmental Policy and Liaison Committee shall be comprised of nineteen (19) voting members as follows:

- Chairman, Herkimer County Legislature
- Executive, Oneida County
- Administrator, Herkimer County
- Chairman, Highways Committee, Herkimer County Legislature
- Commissioner, Herkimer County Social Services
- Chairman, Oneida County Board of Legislators
- Majority Leader, Oneida County Board of Legislators
- Minority Leader, Oneida County Board of Legislators
- Chairman, Public Works Committee, Oneida County Board of Legislators
- Mayor, City of Utica
- Mayor, City of Rome
- Director, Economic Development, Oneida County

Supervisor, Town of Verona
Oneida County Town Supervisor or Village Mayor (max 2 positions)
Herkimer County Town Supervisor or Village Mayor (max 1 position)
Chairman, Central New York Regional Transportation Authority
Regional Director, New York State Department of Transportation
Chair, New York State Thruway Authority Board of Directors
Executive Director, Herkimer County Industrial Development Agency

The selection of each representative is at the discretion of the signatory organizations, where not specified by position. Each member shall be eligible to service during the term as long as the member occupies the position held at the time of selection.

B. Officers:

The officers shall be a Chairperson, a Vice-Chairperson, a Secretary, and a Clerk.

The Chairperson and Vice-Chairperson shall serve in two-year terms and rotate between the chief elected official of Herkimer and Oneida Counties. Leadership will change with the even-numbered years.

The Secretary shall be the Herkimer-Oneida Counties Comprehensive Planning Program Director.

The Clerk shall be the Director of the Herkimer-Oneida Counties Transportation Council or in absence of a director, the Transportation Program Manager of the Herkimer-Oneida Counties Transportation Council will serve in this capacity.

C. Vacancies/Replacement Procedure

If a voting member becomes ineligible or unable to serve, a new member named by the chief elected official or head and/or board of the appropriate governmental unit shall be allowed to nominate a replacement within 30 days of the vacancy and request that nominee be brought to the next full policy committee meeting to be voted on and officially appointed to the committee.

Section 7 Duties of Officers:

A. The Chairperson, shall be charged with the following duties:

- 1) To preside at meetings.
- 2) To call meetings in accordance with these Bylaws.

- 3) To sign, with the Secretary, documents of the Committee in accordance with official actions taken.
 - 4) To request HOCTC staff to prepare information on relevant planning topics.
 - 5) To carry-out, any additional duties, as assigned by the Committee.
- B. The Vice-Chairperson, shall be charged with the following duties:
- 1) To serve and conduct all duties of the Chairperson in their absence.
 - 2) To carry-out, any additional duties, as assigned by the Committee.
- C. The Secretary, shall be charged with the following duties:
- 1) To ensure meetings of the Committee function in accordance with these Bylaws.
 - 2) To ensure all actions taken are recorded properly.
 - 3) To duly sign assurances of correct actions of the Committee.
- D. The Clerk, shall be charged with the following duties:
- 1) To keep the minutes of the meetings of the Committee.
 - 2) To be a custodian of the records of the Committee.
 - 3) To ensure proper correspondence of all communications of the Committee.
 - 4) To prepare all meeting materials for each agenda of the Committee.

Article II

Section 1 Enactment:

- A. These Bylaws may be amended by the majority of the voting members present at any meeting of the Committee. Amendments to these Bylaws shall be made by resolution and considered to be effective as of the close of the same meeting, or by a date otherwise stipulated in the resolution.
- B. The amended Bylaws and copy of the approving resolution shall be provided to every voting member prior to the next scheduled meeting of the Committee.



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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 08

Herkimer County Appointment to Fill Voting Member Vacancy on the Governmental Policy & Liaison Committee

WHEREAS, the Governmental Policy and Liaison Committee has been designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the continuous, cooperative, and comprehensive transportation planning and programming processes for metropolitan planning area encompassing Herkimer and Oneida Counties; and

WHEREAS, the Governmental Policy & Liaison (GP&L) Committee functions as the policy committee for the Herkimer - Oneida Counties Comprehensive Planning Program and the Herkimer-Oneida Counties Transportation Council; and

WHEREAS, it is desirable for the GP&L to be governed by rules for the efficient and proper administration of their affairs; and

WHEREAS, pursuant to Section 6 Membership, Section A Voting Members in the 2024 Amendment of the Bylaws of the Governmental Policy and Liaison Committee in HOCTC Resolution 2024-07, that the GP&L Committee shall be comprised of nineteen (19) voting members; and

WHEREAS, pursuant to Section 6 Membership, Section C Vacancies/Replacement Procedure, "If a voting member becomes ineligible or unable to serve, a new member named by the chief elected official or head and/or board of the appropriate governmental unit shall be allowed to nominate a replacement within 30 days of the vacancy and request that nominee be brought to the next full policy committee meeting to be voted on and officially appointed to the committee"; and

NOW, THEREFORE BE IT RESOLVED, that Herkimer County hereby nominates the Town Supervisor for the Town of German Flatts for approval to fill the Herkimer County vacancy on the GP&L voting membership. Each member of the GP&L Committee shall be eligible to serve during the term as long as the member occupies the position held at the time of selection and approval; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 09

Oneida County Appointment to Fill Voting Member Vacancy on the Governmental Policy & Liaison Committee

WHEREAS, the Governmental Policy and Liaison Committee has been designated by the Governor of New York State as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the continuous, cooperative, and comprehensive transportation planning and programming processes for the metropolitan planning area encompassing Herkimer and Oneida Counties; and

WHEREAS, the Governmental Policy & Liaison (GP&L) Committee functions as the policy committee for the Herkimer - Oneida Counties Comprehensive Planning Program and the Herkimer-Oneida Counties Transportation Council; and

WHEREAS, it is desirable for the GP&L to be governed by rules for the efficient and proper administration of their affairs; and

WHEREAS, pursuant to Section 6 Membership, Section A Voting Members in the 2024 Amendment of the Bylaws of the Governmental Policy and Liaison Committee in HOCTC Resolution 2024-07 that the GP&L Committee shall be comprised of nineteen (19) voting members; and

WHEREAS, pursuant to Section 6 Membership, Section C Vacancies/Replacement Procedure, "If a voting member becomes ineligible or unable to serve, a new member named by the chief elected official or head and/or board of the appropriate governmental unit shall be allowed to nominate a replacement within 30 days of the vacancy and request that nominee be brought to the next full policy committee meeting to be voted on and officially appointed to the committee"; and

NOW, THEREFORE BE IT RESOLVED, that Oneida County hereby nominates the Town Supervisor for the Town of Camden for approval to fill the Oneida County vacancy on the GP&L voting membership. Each member of the GP&L Committee shall be eligible to serve during the term as long as the member occupies the position held at the time of selection and approval; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary



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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 10

Amendment to the 2024 – 2025 Unified Planning Work Program (UPWP) Budget

WHEREAS, the Infrastructure & Investment Jobs Act (IIJA) passed November 2021 and prescribed in the FAST Act, the FAST Act authorized the use of funds for Metropolitan Planning Organization's to carry out transportation planning requirements and responsibilities; and

WHEREAS, Federal regulations (23 CFR Chapter 1, Part 450, Subpart C, and 49 CFR Chapter VI, Part 613, Subpart B) require that the urban transportation planning process shall include development of a Unified Planning Work Program (UPWP) which shall annually describe all urban transportation and transportation related planning activities anticipated within the next one year period; and

WHEREAS, HOCTC developed the 2024 – 2025 UPWP and budget through the continuous, comprehensive, and cooperative transportation planning process in coordination with state, regional, and local agencies and officials; and

WHEREAS, the 2024 – 2025 UPWP was legally advertised for public review in accordance with HOCTC PPP and all applicable regulations; and

WHEREAS, the 2024 – 2025 UPWP was approved on February 29, 2024 by HOCTC Resolution 2024–02 of the Governmental Policy & Liaison Committee; and

WHEREAS, the posting of the Federal Transit Administration (FTA) Federal Fiscal Year 2024 Section 5303 Metropolitan Planning Program (MPP) apportionment, based on the final Federal Fiscal Year (FFY) 2024 budget, replaces the previously provided 2024/25 Allocations Table; and

WHEREAS, the allocation for FTA Section 5303 Metropolitan Planning Program (MPP) funds was decreased from \$83,656 to \$81,689 for HOCTC; and

WHEREAS, the FTA MPP funds programmed are to be decreased in staff work task lines to accurately reflect the carryover balance programmed for 2024 – 2025; and

WHEREAS, the 2024 – 2025 UPWP programmed an estimated \$300,000 carryover of FHWA PL funds, where actual expenditures for 2022 – 2023 UPWP resulted in a carryover of \$414,548 in FHWA PL funds; and

WHEREAS, the FHWA PL funds programmed are to be increased in staff work and contracted services task lines to accurately reflect the carryover balance programmed for 2024 – 2025; and

NOW THEREFORE BE IT RESOLVED, that the UPWP 2024 – 2025 budget shall be amended as shown in the attached budget; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison Committee authorizes the Transportation Planning Committee to make necessary schedule revisions, project refinements, and give task specific direction to HOCTC staff to carry out this work program during the course of the year; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee for HOCTC certifies that the requirements of 23 CFR Part 450.114 (c) have been met; and

BE IT FURTHER RESOLVED, that the Governmental Policy and Liaison Committee approves the amended budget for the 2024 – 2025 UPWP Budget, as shown in the attached tables; and

BE IT FINALLY RESOLVED, that the Governmental Policy and Liaison Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

2024-25 FHWA PL Budget

PH25.05.881

**HERKIMER-ONEIDA COUNTIES
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$309,632	\$284,081		\$25,551
44.20.02 FRINGE/LEAVE	\$298,682	\$274,035		\$24,647
44.20.03 TRAVEL	\$10,000	\$10,000		
44.20.04 EQUIPMENT	\$5,000	\$5,000		
44.20.05 SUPPLIES/REPRODUCTION	\$10,000	\$10,000		
44.20.06 CONTRACTUAL	\$370,548	\$370,548		
44.20.07 OTHER	\$100	\$100		
44.20.08 INDIRECT CHARGES	\$0			
XX.XX.XX Toll Credits	\$150,594		\$150,594	
TOTAL	\$1,154,556	\$953,764	\$150,594	\$50,198

APPROVED TASK BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.21.00 PROG. SUPPORT & ADMIN.	\$181,676	\$150,080	\$23,697	\$7,899
44.22.00 GEN. DEV. & COMP. PLNG.	\$87,185	\$72,022	\$11,372	\$3,791
44.23.01 LONG-RANGE PLNG. - SYS.	\$127,619	\$105,424	\$16,646	\$5,549
44.23.02 LONG-RANGE PLNG. - PROJ.	\$115,518	\$95,428	\$15,068	\$5,023
44.24.00 SHORT-RANGE TRANS. PLNG.	\$151,480	\$125,136	\$19,758	\$6,586
44.25.00 TRANSP. IMPROV. PROGRAM	\$12,136	\$10,026	\$1,583	\$528
44.27.00 OTHER ACTIVITIES	\$478,942	\$395,648	\$62,471	\$20,824
TOTAL	\$1,154,556	\$953,764	\$150,594	\$50,198

Total federal program is based on:

allocation FHWA PL	\$539,216
carryover FHWA PL	\$414,548
total FHWA PL funds	\$953,764

* NYSDOT provides match via Toll Credits.

** IIJA funding for Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funding will be utilized in Tasks 44.23.01.40 in the amount of \$13,984. This funding is in addition to the FHWA PL funds programmed and will be 100% Federal share via match waiver using PIN PS25.05.881.

2024-25 FTA MPP Budget
PT25.05.80A

**HERKIMER-ONEIDA COUNTIES
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$48,758	\$40,553	\$5,606	\$2,599
44.20.02 FRINGE/LEAVE	\$45,498	\$38,151	\$4,840	\$2,507
44.20.03 TRAVEL	\$1,000	\$1,000		
44.20.04 EQUIPMENT				
44.20.05 SUPPLIES/REPRODUCTION	\$1,500	\$1,500		
44.20.06 CONTRACTUAL				
44.20.07 OTHER	\$485	\$485		
44.20.08 INDIRECT CHARGES	\$4,871		\$4,871	
XX.XX.XX Toll Credits				
TOTAL	\$102,111	\$81,689	\$15,317	\$5,106
APPROVED TASK BUDGET				
44.21.00 PROG. SUPPORT & ADMIN.	\$53,249	\$42,599	\$7,987	\$2,662
44.22.00 GEN. DEV. & COMP. PLNG.	\$11,713	\$9,370	\$1,757	\$586
44.23.01 LONG-RANGE PLNG. - SYS.	\$8,609	\$6,887	\$1,291	\$430
44.23.02 LONG-RANGE PLNG. - PROJ.	\$15,951	\$12,761	\$2,393	\$798
44.24.00 SHORT-RANGE TRANS. PLNG.	\$8,009	\$6,407	\$1,201	\$400
44.25.00 TRANSP. IMPROV. PROGRAM	\$850	\$680	\$128	\$43
44.27.00 OTHER ACTIVITIES	\$3,731	\$2,985	\$560	\$187
TOTAL	\$102,111	\$81,689	\$15,317	\$5,106
FEDERAL	\$81,689	80%		
STATE*	\$15,317	15%		
LOCAL	\$5,106	5%		
TOTAL	\$102,111	100%		

* NYS DOT provides its share of the match via In-Kind Service.

44.20.06 CONTRACTUAL
Budget Details

\$370,548 Total Programmed Funding for Contractual Services

\$0 FTA MPP Funding

\$370,548 FHWA PL Funding

2024-2025 Contractual Obligations

Existing

Name	UPWP Task #	Contract Start	Contract duration	Total Contract	Remaining on Contract
Planning and Environmental Linkages (PEL) Study	44.23.01.40*	October 2023	22 mos.	\$800,000 (\$700,000 SPR/ \$100,000 PL)	\$800,000
L RTP & HSTP Update	44.23.01.10	January 2023	15 mos.	\$200,000	\$200,000

*IIJA funding for Increasing Safe & Accessible Transportation Options Metropolitan Planning Set-Aside funding will be utilized in Tasks 44.23.01.40.

Programmed

Name	UPWP Task #	Estimated Contract Start	Estimated Contract duration	Estimated Total Contract	Notes
Feight Planning	44.23.01.30	March 2024	12 mos.	\$70,548	

2024-25

COMBINED FHWA PL & FTA MPP BUDGETS

PH25.05.881/PT25.05.80A

**HERKIMER-ONEIDA COUNTIES
TRANSPORTATION COUNCIL**

APPROVED PROJECT BUDGET	TOTAL	CENTRAL STAFF	NYS DOT MATCH*	LOCAL MATCH
44.20.01 PERSONNEL	\$358,390	\$324,634	\$5,606	\$28,150
44.20.02 FRINGE/LEAVE	\$344,180	\$312,186	\$4,840	\$27,154
44.20.03 TRAVEL	\$11,000	\$11,000	\$0	\$0
44.20.04 EQUIPMENT	\$5,000	\$5,000	\$0	\$0
44.20.05 SUPPLIES/REPRODUCTION	\$11,500	\$11,500	\$0	\$0
44.20.06 CONTRACTUAL	\$370,548	\$370,548	\$0	\$0
44.20.07 OTHER	\$585	\$585	\$0	\$0
44.20.08 INDIRECT CHARGES	\$4,871	\$0	\$4,871	\$0
XX.XX.XX Toll Credits	\$150,594	\$0	\$150,594	\$0
TOTAL	\$1,256,667	\$1,035,453	\$165,911	\$55,304

APPROVED TASK BUDGET

44.21.00 PROG. SUPPORT & ADMIN.	\$234,925	\$192,679	\$31,684	\$10,561
44.22.00 GEN. DEV. & COMP. PLNG.	\$98,897	\$81,392	\$13,129	\$4,376
44.23.01 LONG-RANGE PLNG. - SYS.	\$136,227	\$112,311	\$17,937	\$5,979
44.23.02 LONG-RANGE PLNG. - PROJ.	\$131,469	\$108,189	\$17,460	\$5,820
44.24.00 SHORT-RANGE TRANS. PLNG.	\$159,489	\$131,543	\$20,960	\$6,987
44.25.00 TRANSP. IMPROV. PROGRAM	\$12,986	\$10,706	\$1,710	\$570
44.27.00 OTHER ACTIVITIES	\$482,674	\$398,633	\$63,030	\$21,010
TOTAL	\$1,256,667	\$1,035,453	\$165,911	\$55,304

* NYS DOT match is provided via Toll Credits for FHWA PL costs and as an In-Kind Service for FTA MPP costs.



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 11

Amendment to the 2023 – 2027 TIP to add a USDOT Charging and Fueling Infrastructure (CFI) Grant Award

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2754.93 – USDOT Charging and Fueling Infrastructure (CFI) Grant Award Project, which will install 41 Level 2 EV Chargers in 8 public locations throughout Oneida County, shall be added to the TIP; and

BE IT FURTHER RESOLVED, that the project will be funded in the amount of \$1,087,000 utilizing Discretionary funding and Local match funding; and

BE IT FURTHER RESOLVED, that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

EXISTING

PIN	DESCRIPTION	WORK TYPE						
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION				WORK TYPE		
2754.93	USDOT CHARGING AND FUELING INFRASTRUCTURE (CFI) GRANT AWARD	THIS GRANT PROJECT IS FOR THE INSTALLATION OF 41 LEVEL 2 EV CHARGING STATIONS IN 8 PUBLIC LOCATIONS THROUGHOUT ONEIDA COUNTY.				INFRASTRUCTURE INSTALLATION		
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida County		DISCR FA	\$709,000	\$378,000	\$1,087,000	2022	Oneida County	PLANNED
PROJECT TOTAL					\$1,087,000			



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 12

Amendment to the 2023 – 2027 TIP to revise a Culvert Repair and Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2LC1.01 – Culvert Resiliency Project 21-Contract 1, Regionwide, shall be revised on the TIP. This project will replace and rehabilitate large culverts in the state system with a focus on safety, infrastructure and hydraulic resiliency, supporting the state's economy and environmental stewardship, at various locations on the state and/or federal highway systems within Region 2; and

BE IT FURTHER RESOLVED, that \$1.945M in Protect funds shall be added to the Construction and Construction Inspection phases, and \$0.02M in STBG funds for Construction Railroad work shall be added to the project. The total Project Cost shall be increased by \$2.16M, from \$6.306M to \$8.466M. In addition, the Construction and Construction Inspection phases shall be changed from FFY 2023 to FFY 2025; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
2LC1.01	CULVERT RESILIENCY PROJECT 21 - CONTRACT 1		THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESOLIENCY, SUPPORTING THE STATE'S ECONOMY AND ENIRONMENTAL STEWARDSHIP, AT VARIOUS LOCATIONS ON THE STATE AND/OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.				CULVERT REPAIR & REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	NFA	\$0	\$112,000	\$112,000	2021	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	NFA	0	\$360,000	\$360,000	2021	NYSDOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$7,000	\$7,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$374,000	\$374,000	2023	NYSDOT	PLANNED
	ROW ACQUISITIONS	NFA	\$0	\$42,000	\$42,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,425,000	\$356,000	\$1,781,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$2,969,000	\$2,969,000	2023	NYSDOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$618,000.00	\$155,000.00	\$773,000	2023	NYSDOT	PLANNED
PROJECT TOTAL					\$6,306,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
2LC1.01	CULVERT RESILIENCY PROJECT 21 - CONTRACT 1		THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESOLIENCY, SUPPORTING THE STATE'S ECONOMY AND ENIRONMENTAL STEWARDSHIP, AT VARIOUS LOCATIONS ON THE STATE AND/OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.				CULVERT REPAIR & REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	NFA	\$0	\$112,000	\$112,000	2021	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	NFA	0	\$360,000	\$360,000	2021	NYSDOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$7,000	\$7,000	2021	NYSDOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$374,000	\$374,000	2023	NYSDOT	OBLIGATED
	ROW ACQUISITIONS	NFA	\$0	\$42,000	\$42,000	2023	NYSDOT	OBLIGATED
	CONSTRUCTION	STBG FLEX	\$2,775,000	\$694,000	\$3,469,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,406,000	\$1,406,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	PROTECT	\$1,353,000	\$338,000	\$1,691,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$585,000.00	\$146,000.00	\$731,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSP	PROTECT	\$203,000.00	\$51,000.00	\$254,000	2025	NYSDOT	PLANNED
	CONSTRUCTION RAIL	STBG FLEX	\$16,000.00	\$4,000.00	\$20,000	2025	NYSDOT	PLANNED
PROJECT TOTAL					\$8,466,000			



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 13

Amendment to the 2023 – 2027 TIP to revise a Culvert Repair and Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2LC1.11 – Culvert Resiliency Project 21-Contract 2, Regionwide, shall be revised on the TIP. This project will replace and rehabilitate large culverts in the state system with a focus on safety, infrastructure and hydraulic resiliency, supporting the state's economy and environmental stewardship, at various locations on the state and/or federal highway systems within Region 2; and

BE IT FURTHER RESOLVED, that the total Project Cost shall be increased by \$4.095M, from \$5.295M to \$9.390M. In addition, the ROW Acquisition phase shall be changed from FFY 2023 to FFY 2024, and the Construction and Construction Inspection phases shall be changed from FFY 2023 to FFY 2025; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-13

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
2LC1.11	CULVERT RESILIENCY PROJECT 21 CONTRACT 2		THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESOLIENCY, SUPPORTING THE STATE'S ECONOMY AND ENIRONMENTAL STEWARDSHIP, AT VARIOUS LOCATIONS ON THE STATE AND/OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.				CULVERT REPAIR & REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	NFA	\$0	\$511,000	\$511,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIG	NFA	0	\$511,000	\$511,000	2021	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$22,000	\$22,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$1,656,000	\$1,656,000	2023	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	NFA	\$0	\$134,000	\$134,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$630,000	\$158,000	\$788,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,313,000	\$1,313,000	2023	NYS DOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$288,000.00	\$72,000.00	\$360,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$5,295,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
2LC1.11	CULVERT RESILIENCY PROJECT 21 CONTRACT 2		THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESOLIENCY, SUPPORTING THE STATE'S ECONOMY AND ENIRONMENTAL STEWARDSHIP, AT VARIOUS LOCATIONS ON THE STATE AND/OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.				CULVERT REPAIR & REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	NFA	\$0	\$511,000	\$511,000	2021	NYS DOT	OBLIGATED
	PRELIMINARY DESIG	NFA	0	\$1,487,000	\$1,487,000	2021	NYS DOT	OBLIGATED
	ROW INCIDENTALS	NFA	\$0	\$22,000	\$22,000	2021	NYS DOT	OBLIGATED
	DETAILED DESIGN	NFA	\$0	\$1,656,000	\$1,656,000	2023	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	NFA	\$0	\$135,000	\$135,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$2,356,000	\$588,000	\$2,944,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,907,000	\$1,907,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSP	STBG FLEX	\$583,000.00	\$145,000.00	\$728,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$9,390,000			



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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 14

Amendment to the 2023 – 2027 TIP to revise a Culvert Repair and Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2LC1.12 – Culvert Resiliency Project 21-Contract 3, Regionwide, shall be revised on the TIP. This project will replace and rehabilitate large culverts in the state system with a focus on safety, infrastructure and hydraulic resiliency, supporting the state's economy and environmental stewardship, at various locations on the state and/or federal highway systems within Region 2; and

BE IT FURTHER RESOLVED, that the total Project Cost shall be increased by \$5.036M, from \$2.410M to \$7.446M. This increase includes the addition of Protect funds as an additional fund source for Construction. In addition, the Construction and Construction Inspection phases shall be changed from FFY 2023 to FFY 2025; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-14

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2LC1.12	CULVERT RESILIENCY PROJECT 21 CONTRACT 3	THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE'S ECONOMY AND ENIRONMENTAL STEWARDSHIP, AT VARIOUS LOCATIONS ON THE STATE AND/OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.					CULVERT REPAIR & REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	CONSTRUCTION	STBG FLEX	\$615,000	\$154,000	\$769,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,281,000	\$1,281,000	2023	NYS DOT	PLANNED
	CONSTRUCTION	INSP STBG FLEX	\$288,000.00	\$72,000.00	\$360,000	2023	NYS DOT	PLANNED
PROJECT TOTAL					\$2,410,000			

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2LC1.12	CULVERT RESILIENCY PROJECT 21 CONTRACT 3	THIS PROJECT WILL REPLACE AND REHABILITATE LARGE CULVERTS ON THE STATE SYSTEM WITH A FOCUS ON SAFETY, INFRASTRUCTURE AND HYDRAULIC RESILIENCY, SUPPORTING THE STATE'S ECONOMY AND ENIRONMENTAL STEWARDSHIP, AT VARIOUS LOCATIONS ON THE STATE AND/OR FEDERAL HIGHWAY SYSTEMS WITHIN REGION 2.					CULVERT REPAIR & REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE								
	CONSTRUCTION	STBG FLEX	\$1,442,000	\$360,000	\$1,802,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$875,000	\$875,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	PROTECT	\$3,038,000	\$759,000	\$3,797,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	INSP STBG FLEX	\$777,000.00	\$195,000.00	\$972,000	2025	NYS DOT	PLANNED
PROJECT TOTAL					\$7,446,000			



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 15

Amendment to the 2023 – 2027 TIP to revise a Pavement Marking Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.60 – Pavement Marking Project 24, Regionwide, shall be revised on the TIP. This preventative maintenance project will be used to replace worn or missing pavement markings at various locations in Region 2; and

BE IT FURTHER RESOLVED, that the total Project Cost shall be increased by \$1.495M, from \$3.120M to \$4.615M. In addition, the Construction and Construction Inspection phases shall be changed from FFY 2025 to FFY 2024; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secreta

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROFEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-15

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
2806.60	PAVEMENT MARKING PROJECT 24		THIS PREVENTATIVE MAINTENANCE PROJECT WILL BE USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN REGION 2.				SAFETY: PAVEMENT MARKINGS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	DETAILED DESIGN	SDF	\$0	\$6,000	\$6,000	2024	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$283,000	\$71,000	\$354,000	2024	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$1,920,000	\$480,000	\$2,400,000	2025	NYSDOT	PLANNED
	CONSTRUCTION INSF	STBG FLEX	\$288,000	\$72,000	\$360,000	2025	NYSDOT	PLANNED
PROJECT TOTAL					\$3,120,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
2806.60	PAVEMENT MARKING PROJECT 24		THIS PREVENTATIVE MAINTENANCE PROJECT WILL BE USED TO REPLACE WORN OR MISSING PAVEMENT MARKINGS AT VARIOUS LOCATIONS IN REGION 2.				SAFETY: PAVEMENT MARKINGS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	DETAILED DESIGN	NFA	\$0	\$360,000	\$360,000	2023	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$2,960,000	\$740,000	\$3,700,000	2024	NYSDOT	PLANNED
	CONSTRUCTION INSF	STBG FLEX	\$444,000	\$111,000	\$555,000	2024	NYSDOT	PLANNED
PROJECT TOTAL					\$4,615,000			

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING HOCTC TIP RESOLUTION 2024-16

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
275456	BRIDGE NY 2018: WEST GERMAN ST/ BELLINGER BROOK (BIN 2266820)		THIS PROJECT INVOLVES THE REPLACEMENT OF THE EXISTING WEST GERMAN STREET OVER BELLINGER BROOK IN THE VILLAGE OF HERKIMER, HERKIMER COUNTY.				NEW CONSTRUCTION & RECONSTRUCTION: BRIDGE REPLACEMENT: STRUCTURAL	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	NHPP	\$87,000	\$5,000	\$92,000	2019	V/HERKIMER	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$173,000	\$9,000	\$182,000	2019	V/HERKIMER	OBLIGATED
	DETAILED DESIGN	NHPP	\$110,000	\$6,000	\$116,000	2019	V/HERKIMER	OBLIGATED
	ROW INCIDENTALS	NHPP	\$7,000	\$1,000	\$8,000	2021	V/HERKIMER	OBLIGATED
	ROW ACQUISITIONS	NHPP	\$29,000	\$2,000	\$31,000	2021	V/HERKIMER	OBLIGATED
	CONSTRUCTION	NHPP	\$1,499,000	\$79,000	\$1,578,000	2024	V/HERKIMER	PLANNED
	CONSTRUCTION	NFA	\$0	\$1,766,000	\$1,766,000	2024	V/HERKIMER	PLANNED
	CONSTRUCTION INSPECTIO	NFA	\$0	\$228,000	\$228,000	2024	V/HERKIMER	PLANNED
PROJECT TOTAL					\$4,001,000			

PROPOSED

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
275456	BRIDGE NY 2018: WEST GERMAN ST/ BELLINGER BROOK (BIN 2266820)		THIS PROJECT INVOLVES THE REPLACEMENT OF THE EXISTING WEST GERMAN STREET OVER BELLINGER BROOK IN THE VILLAGE OF HERKIMER, HERKIMER COUNTY.				NEW CONSTRUCTION & RECONSTRUCTION: BRIDGE REPLACEMENT: STRUCTURAL	
PIN	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	NHPP	\$87,000	\$5,000	\$92,000	2019	V/HERKIMER	OBLIGATED
	PRELIMINARY DESIGN	NHPP	\$173,000	\$9,000	\$182,000	2019	V/HERKIMER	OBLIGATED
	DETAILED DESIGN	NHPP	\$110,000	\$6,000	\$116,000	2019	V/HERKIMER	OBLIGATED
	ROW INCIDENTALS	NHPP	\$7,000	\$1,000	\$8,000	2021	V/HERKIMER	OBLIGATED
	ROW ACQUISITIONS	NHPP	\$29,000	\$2,000	\$31,000	2021	V/HERKIMER	OBLIGATED
	CONSTRUCTION	NHPP	\$1,499,000	\$79,000	\$1,578,000	2024	V/HERKIMER	PLANNED
	CONSTRUCTION	EARMARK	\$1,500,000	\$375,000	\$1,875,000	2024	V/HERKIMER	PLANNED
	CONSTRUCTION	NFA	\$0	\$367,000	\$367,000	2024	V/HERKIMER	PLANNED
	CONSTRUCTION INSPECTIO	NFA	\$0	\$395,000	\$395,000	2024	V/HERKIMER	PLANNED
PROJECT TOTAL					\$4,644,000			



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Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 17A

Amendment to the 2023 – 2027 TIP to revise a Traffic Systems Improvement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.94 – Traffic Systems Improvement Project 26 shall be revised on the TIP. This project will provide safety enhancements to the signal system and ADA elements at various intersections, Regionwide. Elements may include signal upgrades, removal of embedded poles, and installation of back plates; and

BE IT FURTHER RESOLVED, that the Total Project Cost shall be decreased by \$.536M, from \$2.796M to \$2.260M. The \$.536M in NHPP funds shall be decreased in Construction and Construction Inspection phases and will be moved to PIN 2806.55; all contingent on the approval of Resolution 2024-17B Traffic Systems Improvement Project 24; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-17A

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280694	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 26	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS TO THE SIGNAL SYSTEM AND ADA ELEMENTS AT VARIOUS INTERSECTIONS. ELEMENTS MAY INCLUDE SIGNAL UPGRADES, REMOVAL OF EMBEDDED POLES, AND INSTALLATION OF BACK PLATES.					TRAFFIC SAFETY ENHANCEMENTS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$52,000	\$13,000	\$65,000	2025	NYSDOT	PLANNED
	PRELIMINARY DESIGN	STBG FLEX	\$52,000	\$13,000	\$65,000	2025	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$88,000	\$22,000	\$110,000	2026	NYSDOT	PLANNED
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	STBG FLEX	\$4,000	\$1,000	\$5,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$440,000	\$110,000	\$550,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$880,000	\$220,000	\$1,100,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$550,000	\$550,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSPECTION	STBG FLEX	\$63,000	\$16,000	\$79,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$172,000	\$43,000	\$215,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSPECTION	NFA	\$0	\$55,000	\$55,000	2026	NYSDOT	PLANNED
PROJECT TOTAL					\$2,796,000			

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
280694	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 26	THIS PROJECT WILL PROVIDE SAFETY ENHANCEMENTS TO THE SIGNAL SYSTEM AND ADA ELEMENTS AT VARIOUS INTERSECTIONS. ELEMENTS MAY INCLUDE SIGNAL UPGRADES, REMOVAL OF EMBEDDED POLES, AND INSTALLATION OF BACK PLATES.					TRAFFIC SAFETY ENHANCEMENTS	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$52,000	\$13,000	\$65,000	2025	NYSDOT	PLANNED
	PRELIMINARY DESIGN	STBG FLEX	\$52,000	\$13,000	\$65,000	2025	NYSDOT	PLANNED
	DETAILED DESIGN	STBG FLEX	\$88,000	\$22,000	\$110,000	2026	NYSDOT	PLANNED
	ROW INCIDENTALS	NFA	\$0	\$2,000	\$2,000	2025	NYSDOT	PLANNED
	ROW ACQUISITION	STBG FLEX	\$4,000	\$1,000	\$5,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$440,000	\$110,000	\$550,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NHPP	\$509,000	\$127,000	\$636,000	2026	NYSDOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$550,000	\$550,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSPECTION	STBG FLEX	\$63,000	\$16,000	\$79,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSPECTION	NHPP	\$115,000	\$28,000	\$143,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSPECTION	NFA	\$0	\$55,000	\$55,000	2026	NYSDOT	PLANNED
PROJECT TOTAL					\$2,260,000			



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

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Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR. Executive, Oneida County
Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 17B

Amendment to the 2023 – 2027 TIP to revise a Traffic Systems Improvement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are revised on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2806.55 – Traffic Systems Improvement Project 24 shall be revised on the TIP. This regionwide project involves the modernization of the signal systems at several locations across the region to provide desired highway safety benefits and improve the equipment reliability. The project also includes elements to address signal systems issues as needed across the region; and

BE IT FURTHER RESOLVED, that the Total Project Cost shall be increased by \$.394M, from \$2.719M to \$3.113M with funds from Pin 2806.94, and the Construction and Construction Inspection phases will be changed from FFY 2024 to FFY 2025; all contingent on the approval of Resolution 2024-17A Traffic Systems Improvement Project 26 ; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-17B

EXISTING

PIN	SHORT DESCRIPTION		LONG DESCRIPTION				WORK TYPE	
280655	TRAFFIC SYSTEMS IMPROVEMENT PROJECT 24		THIS REGION-WIDE PROJECT INVOLVES MODERNIZATION OF THE SIGNAL SYSTEMS AT SEVERAL LOCATIONS ACROSS THE REGION TO PROVIDE DESIRED HIGHWAY SAFETY BENEFITS AND IMPROVE THE EQUIPMENT RELIABILITY. THE PROJECT ALSO INCLUDES ELEMENTS TO ADDRESS SIGNAL SYSTEMS ISSUES AS NEEDED ACROSS THE REGION.				SAFETY; TRAFFIC SIGNALS/DEVICES	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$97,000	\$24,000	\$121,000	2024	NYS DOT	PLANNED
	ROW INCIDENTALS	STBG FLEX	\$0	\$2,000	\$2,000	2023	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	STBG FLEX	\$4,000	\$1,000	\$5,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$222,000	\$55,000	\$277,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$244,000	\$61,000	\$305,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	HSIP	\$926,000	\$103,000	\$1,029,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$520,000	\$520,000	2024	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NHPP	\$57,000	\$14,000	\$71,000	2024	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	STBG FLEX	\$30,000	\$7,000	\$37,000	2024	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	HSIP	\$139,000	\$15,000	\$154,000	2024	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NFA	\$0	\$52,000	\$52,000	2024	NYS DOT	PLANNED
PROJECT TOTAL					\$2,719,000			

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-17B

PROPOSED

PIN		SHORT DESCRIPTION		LONG DESCRIPTION			WORK TYPE	
280655		TRAFFIC SYSTEMS IMPROVEMENT PROJECT 24		THIS REGION-WIDE PROJECT INVOLVES MODERNIZATION OF THE SOGNAL SYSTEMS AT SEVERAL LOCATIONS ACROSS THE REGION TO PROVIDE DESIRED HIGHWAY SAFETY BENEFITS AND IMPROVE THE EQUIPMENT RELIABILITY. THE PROJECT ALSO INCLUDES ELEMENTS TO ADDRESS SIGNAL SYSTEMS ISSUES AS NEEDED ACROSS THE REGION.			SAFETY; TRAFFIC SIGNALS/DEVICES	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
REGIONWIDE	SCOPING	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYS DOT	OBLIGATED
	PRELIMINARY DESIGN	STBG FLEX	\$59,000	\$14,000	\$73,000	2023	NYS DOT	OBLIGATED
	DETAILED DESIGN	STBG FLEX	\$97,000	\$24,000	\$121,000	2024	NYS DOT	PLANNED
	ROW INCIDENTALS	STBG FLEX	\$0	\$2,000	\$2,000	2023	NYS DOT	OBLIGATED
	ROW ACQUISITIONS	STBG FLEX	\$4,000	\$1,000	\$5,000	2024	NYS DOT	PLANNED
	CONSTRUCTION	NHPP	\$533,000	\$133,000	\$666,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	STBG FLEX	\$235,000	\$58,000	\$293,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	HSIP	\$890,000	\$99,000	\$989,000	2025	NYS DOT	PLANNED
	CONSTRUCTION	NFA	\$0	\$520,000	\$520,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NHPP	\$103,000	\$25,000	\$128,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	STBG FLEX	\$30,000	\$7,000	\$37,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	HSIP	\$139,000	\$15,000	\$154,000	2025	NYS DOT	PLANNED
	CONSTRUCTION INSPEC	NFA	\$0	\$52,000	\$52,000	2025	NYS DOT	PLANNED
PROJECT TOT/ L					\$3,113,000			



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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 18

Amendment to the 2023 – 2027 TIP to add a Bridge Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2134.59 – Route 5 over East Canada Creek Bridge Replacement Project, in Herkimer and Montgomery Counties, shall be added to the TIP. This project will replace the Route 5 over East Canada Creek (BIN 1002460) bridge in Herkimer and Montgomery Counties; and

BE IT FURTHER RESOLVED, that the project will be funded in the amount of \$12.956M with BFP Main funds; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to revise the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-18

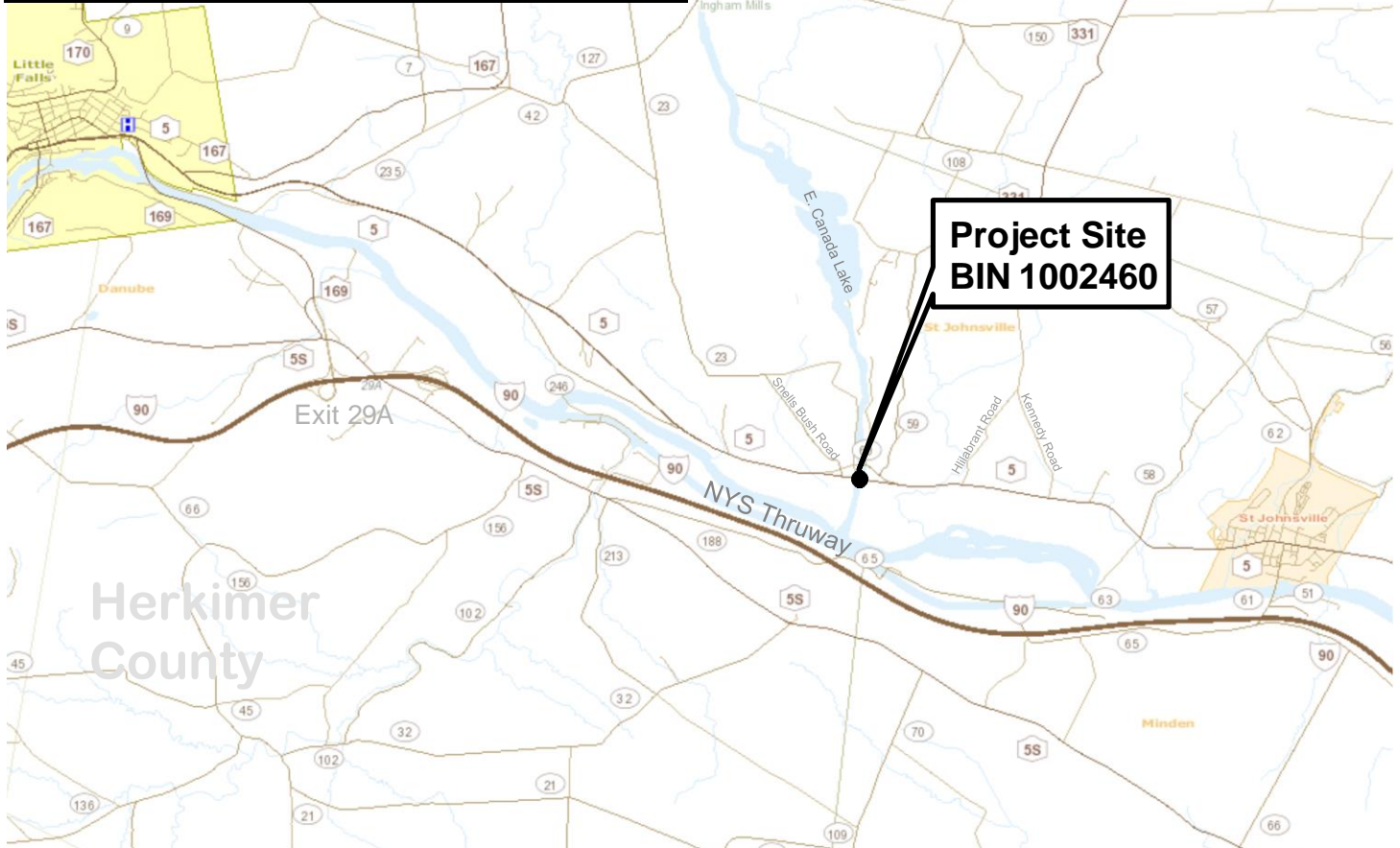
EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

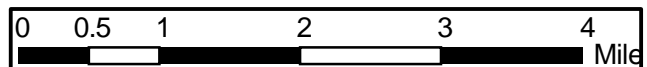
PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2134.59	Rt. 5 OVER E. CANADA CRK (BIN 1002460) BR. REPLACEMENT, HERKIMER & MONTGOMERY CO'S	THIS PROJECT WILL REPLACE THE ROUTE 5 OVER EAST CANADA CREEK BRIDGE IN HERKIMER AND MONTGOMERY COUNTIES.					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER & MONTGOMERY	SCOPING	BFP MAIN	\$140,000	\$35,000	\$175,000	2024	NYSDOT	PLANNED
	PRELIMINARY DESIG	BFP MAIN	\$140,000	\$35,000	\$175,000	2024	NYSDOT	PLANNED
	DETAILED DESIGN	BFP MAIN	\$333,000	\$83,000	\$416,000	2025	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$8,480,000	\$2,120,000	\$10,600,000	2026	NYSDOT	PLANNED
	CONSTRUCTION INSP	BFP MAIN	\$1,272,000	\$318,000	\$1,590,000	2026	NYSDOT	PLANNED
			PROJECT TOTAL		\$12,956,000			

PIN 2134.59 Location Map



PIN 2134.59
Rt 5 over E. Canada Creek
Bridge Replacement BIN 1002460
Towns of Manheim and St. Johnsville
Herkimer and Montgomery County





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Clerk, DANA R. CRISINO, Director, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 19

Amendment to the 2023 – 2027 TIP to add a Bridge Replacement Project

WHEREAS, the Governmental Policy & Liaison Committee (GP&L) has previously approved the 2023 – 2027 TIP; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added on the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2807.07 –Higby Road (CR 96) over Route 5S Bridge Replacement Project shall be added to the TIP. This project will replace bridge that carries Higby Road (CR96) over Route 5S (BIN 1051230) in the Town of Frankfort in Herkimer County; and

BE IT FURTHER RESOLVED, that the project will be funded in the amount of \$6.521M with NFA funds and BFP Main funds; and

BE IT FURTHER RESOLVED that the GP&L Committee amends the 2023 – 2027 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED that the GP&L Committee hereby directs the Chairperson to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum Date
Chairperson

James J. Genovese II Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-19

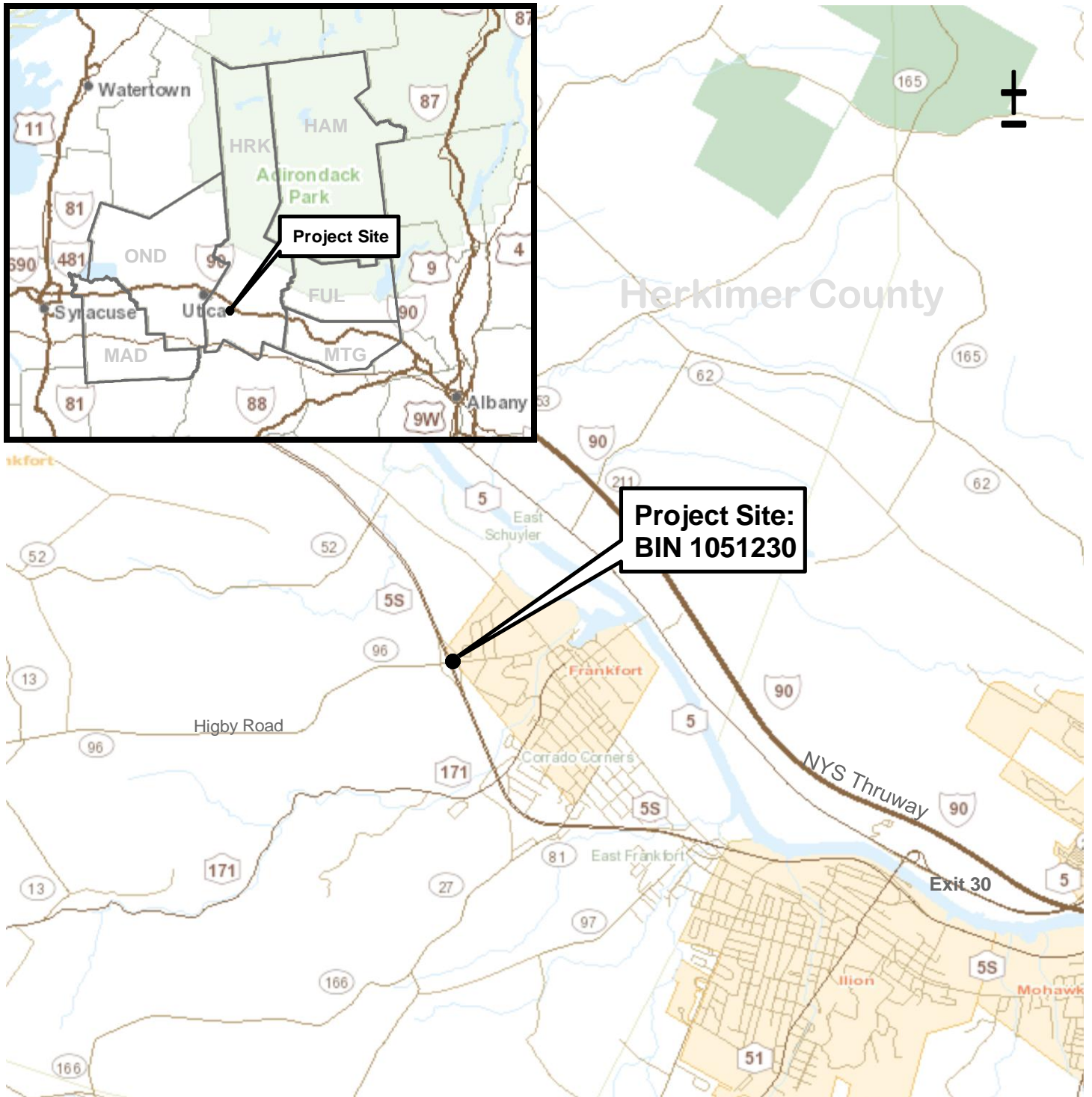
EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

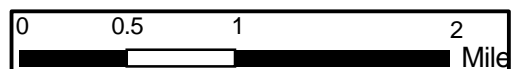
PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2807.07	HIGBY RD (CR 96) OVER RTE 5S (BIN 1051230) BR. REPLACEMENT PROJECT, T.O. FRANKFORT, HERKIMER CO	THIS PROJECT WILL REPLACE THE BRIDGE THAT CARRIES HIGBY ROAD (CR 96) OVER ROUTE 5S (BIN 1051230) IN THE TOWN OF FRANKFORT, HERKIMER COUNTY					BRIDGE REPLACEMENT	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	SCOPING	NFA	\$0	\$180,000	\$180,000	2024	NYSDOT	OBLIGATED
	PRELIMINARY DESIG	NFA	\$0	\$180,000	\$180,000	2024	NYSDOT	OBLIGATED
	DETAILED DESIGN	BFP MAIN	\$458,000	\$114,000	\$572,000	2027	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$3,888,000	\$972,000	\$4,860,000	2027	NYSDOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$584,000	\$145,000	\$729,000	2027	NYSDOT	PLANNED
	INSP							
			PROJECT TOTAL		\$6,521,000			

PIN 2807.07 Location Map



PIN 2807.07
BIN 1051230
Higby Rd. CR 96 over Rte 5S
Bridge Replacement
Town of Frankfort
Herkimer County



FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-20

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2118.08	RT 28 OVER RT 12 ALDER CREEK (BIN 1009530), TOWN OF BOONVILLE, ONEIDA CO.	THIS PROJECT WILL RECONSTRUCT THE ROUTE 28/12 INTERCHANGE AND REPLACE THE ROUTE 28 OVER ROUTE 12 BRIDGE IN THE TOWN OF BOONVILLE, ONEIDA COUNTY.					BRIDGE RECONSTRUCTION	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
2118.08	RT 28 OVER RT 12 ALDER CREEK (BIN 1009530), TOWN OF BOONVILLE, ONEIDA CO.	THIS PROJECT WILL RECONSTRUCT THE ROUTE 28/12 INTERCHANGE AND REPLACE THE ROUTE 28 OVER ROUTE 12 BRIDGE IN THE TOWN OF BOONVILLE, ONEIDA COUNTY.					BRIDGE RECONSTRUCTION	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
ONEIDA	SCOPING	BFP MAIN	\$320,000	\$80,000	\$400,000	2024	NYS DOT	PLANNED
	PRELIMINARY DESIG	BFP MAIN	\$320,000	\$80,000	\$400,000	2024	NYS DOT	PLANNED
	DETAILED DESIGN	BFP MAIN	\$1,018,000	\$254,000	\$1,272,000	2026	NYS DOT	PLANNED
	CONSTRUCTION	BFP MAIN	\$8,640,000	\$2,160,000	\$10,800,000	2027	NYS DOT	PLANNED
	CONSTRUCTION INSF	BFP MAIN	\$1,296,000	\$324,000	\$1,620,000	2027	NYS DOT	PLANNED
PROJECT TOTAL					\$14,492,000			



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HOCTC Resolution 2024 – 21A

Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for Herkimer County Chapter NYSARC, Inc.

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) for Federal formula small, urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-21A

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2822.14	FTA Section 5310 Award for FY 2023 for Oneida and Herkimer Counties	Herkimer County Chapter NYSARC, Inc. Replacement of one OGS Lot K bus that is beyond its useful life.						
COUNTY	PHASE	FUND SOURCE	FEDERAL	LOCAL	TOTAL	FFY	RESPON AGENCY	STATUS
HERKIMER	NYSARC Herkimer County							
	Bus (OGS)	FTA 5310	\$178,703.20	\$44,675.80	\$223,379	2023	Local	OBLIGATED
PROJECT TOTAL					\$223,379.00			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 21B

Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for Rome Memorial Hospital, Inc.

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the Enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology

systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2822.15 – FFY 2023 FTA Section 5310 Award for Oneida and Herkimer Counties for Rome Memorial Hospital, Inc. shall be added to the TIP. The award is for the purchase of 1) one OGS Lot G bus to replace one bus that is beyond its useful life, and 2) one non-OGS handicap-accessible van to expand access to needed medical transportation. The bus project shall have a federal funding amount of \$95,722.40 with a local share of \$23,930.60 for a total project amount of \$ 119,653.00, and the van project shall have a federal funding amount of \$48,708.80 with a local share of \$12,177.20 for a total project amount of \$60,886.00; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2023-2027 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum _____ Date
Chairperson

James J. Genovese II _____ Date
Secretary

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-21B

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2822.15	FTA Section 5310 Award for FY 2023 for Oneida and Herkimer Counties	Rome Memorial Hospital, Inc. Replacement of one OGS Lot G bus and the addition of one non-OGS handicap-accessible van to expand access to needed medical transportation.						
COUNTY	PHASE	FUND SOURCE	FEDERAL	LOCAL	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	Rome Memorial Hospital							
	Bus (OGS)	FTA 5310	\$95,722.40	\$23,930.60	\$119,653	2023	Local	OBLIGATED
	Van (non-OGS)	FTA 5310	\$48,708.80	\$12,177.20	\$60,886	2023	Local	OBLIGATED
			PROJECT TOTAL		\$180,539			



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HOCTC Resolution 2024 – 21C

Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for NYSARC, Inc. Oneida-Lewis Chapter

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-21C

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2822.16	FTA Section 5310 Award for FY 2023 for Oneida and Herkimer Counties	NYSARC, Inc. Oneida-Lewis Chapter Replacement of one OGS Lot G bus that is beyond its useful life.						
COUNTY	PHASE	FUND SOURCE	FEDERAL	LOCAL	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	NYSARC, Inc. Oneida-Lewis Chapter							
	Bus (OGS)	FTA 5310	\$95,722.40	\$23,930.60	\$119,653	2023	Local	OBLIGATED
			PROJECT TOTAL		\$119,653			



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HOCTC Resolution 2024 – 21D

Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for Senior Network Health

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-21D

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2822.17	FTA Section 5310 Award for FY 2023 for Oneida and Herkimer Counties	Senior Network Health Replacement of two OGS Lot B vehicles that are beyond their useful lives.						
COUNTY	PHASE	FUND SOURCE	FEDERAL	LOCAL	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	Senior Network Health							
	(2) Vehicles (OGS)	FTA 5310	\$122,104	\$30,526	\$152,630	2023	Local	OBLIGATED
		PROJECT TOTAL			\$152,630			



GOVERNMENTAL POLICY AND LIAISON COMMITTEE

Boehlert Center at Union Station
321 Main St., Utica NY 13501
Phone: 315.798.5710 E-mail: transplan@ocgov.net
www.hocts.org

Chairperson, ROBERT HOLLUM, Chairman, Herkimer County Legislature
Secretary, JAMES J. GENOVESE II, Commissioner, Oneida County Dept. of Planning

Vice-chairperson, ANTHONY J. PICENTE, JR, Executive, Oneida County
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 21E

Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for ElderLife, Inc. d/b/a 50 Forward Mohawk Valley

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-21E

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2822.18	FTA Section 5310 Award for FY 2023 for Oneida and Herkimer Counties	ElderLife, Inc. d/b/a 50 Forward Mohawk Valley For the continuation of the Section 5310 Mobility Management Services including outreach, education, presentations, travel trainings, one click call center, referral advocacy, and the Way2Go program.						
COUNTY	PHASE	FUND SOURCE	FEDERAL	LOCAL	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	ElderLife, Inc. d/b/a 50 Forward Mohawk Valley							
	Mobility Management	FTA 5310	\$103,221.60	\$25,805.40	\$129,027.0	2023	Local	OBLIGATED
			PROJECT TOTAL		\$129,027.00			



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Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 21F

Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for Senior Citizens Council Rome New York Inc

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

WHEREAS, a TIP amendment is required when State or Federal Aid funded projects are added to the existing project list; and

NOW, THEREFORE BE IT RESOLVED, that PIN 2822.19 – FFY 2023 FTA Section 5310 Award for Oneida and Herkimer Counties for Senior Citizens Council Rome New York Inc. d/b/a Copper City Community Connection shall be added to the TIP. The award is for the purchase of one OGS Lot E vehicle to replace one vehicle that is beyond its useful life. The project shall have a federal funding amount of \$87,859.20 with a local share of \$21,964.80 for a total project amount of \$109,824.00; and

BE IT FURTHER RESOLVED, that the Governmental Policy & Liaison (GP&L) Committee amends the 2023-2027 TIP to add the PIN, as described above and shown on the accompanying table; and

BE IT FINALLY RESOLVED, that the GP&L Committee hereby directs the Chairman to communicate this action to the appropriate State and Federal officials in the prescribed manner.

Robert Hollum
Chairperson

Date

James J. Genovese II
Secretary

Date

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-21F

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2822.19	FTA Section 5310 Award for FY 2023 for Oneida and Herkimer Counties	Senior Citizens Council Rome New York Inc. d/b/a Copper City Community Connection Replacement of one OGS Lot E vehicle that is beyond its useful life.						
COUNTY	PHASE	FUND SOURCE	FEDERAL	LOCAL	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	Senior Citizens Council Rome New York Inc.							
	(1) Vehicles (OGS)	FTA 5310	\$87,859.20	\$21,964.80	\$109,824	2023	Local	OBLIGATED
			PROJECT TOTAL		\$109,824			



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Vice-chairperson, ANTHONY J. PICENTE, JR, Executive, Oneida County
Director, DANA R. CRISINO, AICP, Herkimer-Oneida Counties Transportation Council

HOCTC Resolution 2024 – 21G

Amendment to the 2023 – 2027 TIP to add an FTA Section 5310 Award Project for Katherine Luther Residential Healthcare & Rehabilitation Center

WHEREAS, the U.S. Department of Transportation is authorized to make grants to states through the Federal Transit Administration (FTA) to support eligible projects under Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities; and

WHEREAS, the Herkimer - Oneida Counties Transportation Council (HOCTC) was designated by the Governor of the State of New York as the Metropolitan Planning Organization (MPO) responsible for the comprehensive, continuing, and cooperative transportation planning process for Herkimer and Oneida Counties, including the Utica-Rome Urbanized Area; and

WHEREAS, the New York State Department of Transportation (NYSDOT) has been designated by the Governor of the State of New York to administer FTA's Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) for Federal formula small urbanized areas and HOCTC has agreed to NYSDOT administering the Section 5310 funds; and

WHEREAS, the enhanced transportation projects are those that exceed the requirements of the Americans with Disabilities Act (ADA), improve access to fixed-route service, decrease reliance by individuals with disabilities on complementary paratransit or provide alternatives to public transportation that assist seniors and individuals with disabilities; and

WHEREAS, traditional projects are designed to meet the special needs of seniors and individuals with disabilities, which includes the purchasing of buses, vans, wheelchair lifts, ramps, transit-related technology systems, Mobility Management assistance, and similar items or programs; and

FFY 2023-2027 TRANSPORTATION IMPROVEMENT PROGRAM
 FEDERAL AID PROJECT LISTING
 HOCTC TIP RESOLUTION 2024-21G

EXISTING

PIN	SHORT DESCRIPTION	LONG DESCRIPTION					WORK TYPE	
COUNTY	PHASE	FUND SOURCE	FEDERAL	OTHER	TOTAL	FFY	RESPON AGENCY	STATUS
NOT ON TIP								

PROPOSED

PIN	DESCRIPTION	WORK TYPE						
2822.20	FTA Section 5310 Award for FY 2023 for Oneida and Herkimer Counties	Katherine Luther Residential Healthcare & Rehabilitation Center Replacement of one OGS Lot E vehicle that is beyond its useful life.						
COUNTY	PHASE	FUND SOURCE	FEDERAL	LOCAL	TOTAL	FFY	RESPON AGENCY	STATUS
Oneida	Katherine Luther Residential Healthcare & Rehab. Center							
	(1) Vehicle (OGS)	FTA 5310	\$87,859.20	\$21,964.80	\$109,824	2023	Local	OBLIGATED
			PROJECT TOTAL		\$109,824			



METROPOLITAN PLANNING ORGANIZATION

Boehlert Center at Union Station
 321 Main Street, Utica, NY 13501
 Phone: 315.798.5710 E-mail: transplan@ocgov.net
 Director: Dana R. Crisino, AICP

MEMORANDUM

To: GP&L Committee
 From: Dana Crisino, Director, HOCTC
 Date: June 13, 2024
 RE: HOCTC TIP 2023 – 2027: Administrative Modifications (March 2024 – June 2024)

An Amendment, in the form of an Administrative Modification (Admin. Mod.) is made to the Transportation Improvement Program (TIP) when revisions of cost changes of \$549,999 or less, an increase in the total cost of the project is less than 10% or when there is a change in funding year for any phase of an existing PIN project. An Admin. Mod., as per HOCTC TIP procedures, require approval from the NYSDOT Region 2 RPPM and the HOCTC Program Manager. Joint approval is issued in the form of a jointly signed letter, which is addressed to the NYSDOT Region 2 Director, notifying them of the Admin. Mod. and agreement of the two agencies regarding the action to be taken on the TIP. In an effort to ensure transparency, the following table is a record of the Admin. Mod. approved between Governmental Policy & Liaison Committee Meetings.

ADMIN MOD. #	PIN	DESCRIPTION	AGENCY
2024 – 02MOD	2754.89	Bridge Deck Replacement: BridgeNY 2022. This project will replace the bridge deck of a bridge that carries Oswego Road over Fish Creek (BIN 2206390), in the Town of Vienna, Oneida County. The Funding Year for Detailed Design will be changed from FFY 2023 to FFY 2025, and the Construction and Construction Inspections Phases will be changed from FFY 2025 to FFY 2026.	NYSDOT
2024 – 03MOD	2754.41	Reconstruction Bridge Replacement. This project will replace the Clinton Street over Sauquoit Creek bridge (BIN 2206280), in the Town of New Hartford, Oneida County. The Funding Year for the Construction and Construction Inspections Phases will be changed from FFY 2025 to FFY 2031.	NYSDOT
2024 – 04MOD	2053.07	Pavement Preventive and Corrective Maintenance. This project will rehabilitate the pavement of Routes 12D, 294, and 46, in the Town and Village of Boonville, Oneida County. The Funding Year for the Construction and Construction Inspection Phases will be changed from FFY 2027 to FFY 2024.	NYSDOT
2024 – 05MOD		Per Mark DeRocco, Region 2 requested to leave 05 vacant at this time.	NYSDOT
2024-06MOD	2806.62	Guiderail and Signs Replacement Project 24, Regionwide. This safety project is used to repair, replace, or remove hazardous roadside elements (guiderails, bridge rail, trees, etc.) as necessary along highways at various locations in Region 2. The Funding Year for the Construction and Construction Inspection Phases will be changed from FFY 2024 to FFY 2025.	NYSDOT
2024-07MOD	2088.06	Safety Project. This project will address crash rates and other safety issues associated with lane configuration, lane geometry, pedestrian and bicycle accommodations, highway lighting, and travel speeds at the intersection of NYS Route 921W (French Road, Champlin Avenue) and Burrstone Road in the Town of New Hartford in Oneida County. The Construction phase will be increased by \$.200M which will increase the total project from \$3.941M to \$4.141M.	NYSDOT
2024-08MOD	2806.50	Pavement Marking Project 23. This project will be used to replace worn or missing pavement markings at various locations in Region 2. A fund source, HSIP, will be added to the Construction and Construction Inspection Phases which will increase	NYSDOT

		the total project cost by \$.213M. The adding of HSIP to the project will meet the requirement of EI 24-002-Groved In Wet-Night Reflective Pavement Markings on Urban Interstates.	
2024-09MOD	2065.40	Rte. 12B over Oriskany Creek, Bridge Replacement (BIN 1009890) in the Town of Kirkland in Oneida County. This project replaces the bridge carrying Route 12B over Oriskany Creek and the replacement of the Route 12B over unnamed creek culvert, which will become bridge size. This project will also include paving about 800ft. from the culvert replacement to Route 12B/233 intersection. The fund source type for all the phases (SC, PD, DD, C, CI) will be changed from NHPP to BFP Main.	NYSDOT
2024-10MOD	2303.50	Route 46 over Erie Canal, Bridge Replacement (BIN 4025690) Project. This project replaces the bridge carrying NYS Route 46 over the Erie Canal in the Town of Verona in Oneida County. The fund source type for the phases DD, C, and CI will be changed from NHPP to BFP Main.	NYSDOT
2024-11MOD	2303.51	Route 46 over Stringer Brook (BIN 1025780) & Route. 46 over Lansing Kill (BIN 1025790), Bridge Repair and Replacement Project. This project will rehabilitate the superstructure of the bridge carrying Route 46 over Stringer Brook and will fully replace the structure carrying Route 46 over Lansing Kill in the Town of Western in Oneida County. The fund source type for the phases DD, C, and CI will be changed from NHPP to BFP Main and changing RI from STBG Flex to SDF. Also, the funding year for Detailed Design phase will be changed from FFY 2024 to FFY 2026, and the Construction and Construction Inspection will be changed from FFY 2028 to FFY 2027.	NYSDOT
2024-12MOD	2754.64	Ashe Road over Crum Creek (BIN 3307720), Bridge Replacement Project. This project will replace the bridge carrying Ashe Road over Crum Creek in the Town of Manheim in Herkimer County. The funding year for the Construction and Construction Inspection phases will be changed from FFY 2024 to FFY 2025.	NYSDOT
2024-13MOD	2650.60	2018 TAP Sidewalk Improvement Project. This project is for new construction and reconstruction of sidewalks on Willow Place in the Town of Verona in Oneida County. The funding year for the Construction and Construction Inspection phases will be changed from FFY 2024 to FFY 2025.	NYSDOT