

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

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Mikale Billard Clerk (315) 798-5404

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EXPEDITED COMMUNICATIONS FOR DISTRIBUTION FOR THE JUNE 14, 2023 MEETING VOL#2

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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ONEIDA COUNTY OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR. County Executive ce@ocgov.net

June 1, 2023

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501 FN 20 23-193

WAYS & MEANS

Honorable Members:

In order to close the County accounting records for 2022, the need for fund transfers appeared in various departmental appropriation accounts throughout the County. These transfers are required primarily due to the need to charge 2022 accounts for actual and anticipated 2022 expenditures occurring in 2022, as required under Generally Accepted Accounting Principles (GAAP).

The transfers are fully covered by surplus funds in the 2022 budgets of other related accounts and will not require the use of funds from the Fund Balance. In most cases, the following transfers are made from unencumbered funds in other appropriation accounts within the respective departments.

Several accounts were known to be running high during 2022, but the exact magnitude of the deficit was not known until GAAP charges were computed in January, February and March 2023. GAAP rules also require us to recognize gross sales tax revenues and record amounts that are shared with the cities and towns in the County.

Therefore, in accordance with Section 610, Oneida County Administrative Code, I hereby request your Board approval for the following <u>2022</u> fund transfers. I also request that these closeouts be acted on at the **June 14**, 2023 meeting.

TO:

AA# A1110.495 County Courts, Other Expenses	
AA# A1165.416-100 District Attorney Office, Telephone	
AA# A1165.454-100 District Attorney Office, Travel Mileage, Meals,	Daily 202.
AA# A1165.454-101 District Attorney Office, Travel Seminar/Meeting	g Fees 817.
AA# A1165.456 District Attorney Office, Computer Software & I	Licenses 3,968.
AA# A1170.211 Public Defender-Criminal, Office Equipment	597.
AA# A1170.418 Public Defender-Criminal, Postage	601.
AA# A1170.454-100 Public Defender-Criminal, Travel Mileage, Meal	ls, Daily 306.
AA# A1170.416-100 Public Defender-Regional Immigration, Telepho	ne
AA# A1171.195 Assigned Council, Other Fees & Services	107,620.
AA# A1173-495 Public Defender-Civil, Other Expenses	2.

A A # A 1174 405	Dublic Defender OHS Other Extraorges	15.
	Public Defender OHS, Other Expenses	1,140.
	Public Defender-OILS, Other Expenses Taxi Fees	337.
	County Executive, Office Supplies County Executive, Postage	13.
		2,785.
	County Executive, Other Expenses	2,783. 72.
	Finance-Treasury, Telephone	
	Finance-Treasury, Postage	12,172.
	Audit & Control, Cellphone	41.
	County Clerk-Registrar, Postage	2,765.
	County Clerk-Registrar, Other Expenses	176.
	Law Department, Phone Cell Phone Service	111.
	Personnel, Phone Telephone Service	330.
	Personnel, Other Materials & Supplies	2,075.
	Board of Election, Other Fees & Services	4,750.
	Board of Election, Election Poll Worker Training	19,043.
	Board of Election, Election Poll Workers	58,511.
	Board of Election, Election Site Access & Security	67,112.
	Board of Election, Office Supplies	1,694.
	Board of Election, Telephone Service	375.
	Board of Election, Gasoline & Oil	723.
	Board of Election, Computer Software & Licenses	3,512.
	Information Technologies, Insurance & Bonding	13,789.
AA# A1610.416	Information Technologies, Telephone Service	18,453.
AA# A1620.412	Buildings & Grounds, Insurance & Bonding	2,667.
AA# A1620.414	Buildings & Grounds, Utilities	5,931.
AA# A1620.416	Buildings & Grounds, Telephone	2,206.
AA# A1620.456	Buildings & Grounds, Gasoline & Oil	11,210.
AA# A1670.456	Central Print & Mail Services, Gasoline & Oil	589.
AA# A1930.420	Judgements & Claims, Judgements & Claims	1,445.
AA# A2960.195	Education of Handicapped Children, Other Fees & Service	28,005.
AA# A2960.495-286	Education of Handicapped Children, NYS Chargebk-4408	302,593.
AA# A2960.495-291	Education of Handicapped Children, Other Exp Transport	484.
	Education of Handicapped Children, Other Exp Tuition	832,382.
	Emergency Communications, Salaries-FT	413,376.
	Emergency Communications, Other Fees & Services	12,652.
	Traffic Safety, Other Fees & Services	7,000.
	Traffic Safety, Postage	25.
	Sheriff Administration, Meter Postage	1,875.
	Sheriff Security, Salaries-FT	38,256.
	Sheriff Special Initiatives, Salaries-FT	21,316.
	Sheriff Civil, Salaries-FT.	62,004.
	·	70,089.
	Sheriff Law Enforcement, Salaries-FT	826,752.
	Sheriff Law Enforcement, Insurance & Bonding	13,196.
	Sheriff Law Enforcement, Insurance & Boliding Sheriff Law Enforcement, Uniforms & Clothing Body A	6,895.
	Sheriff Jail/Inmates, Insurance & Bonding	75,383.
	Sheriff Jail/Inmates, Phones Telephone Service	6,289.
		1,090,067.
	COVID-19, Other Expenses Public Health Administration, Other Salaries	88,572.
AA# A4010.109	1 uone meann Aummistration, Other Salaries	00,372.

AA# A4010.418 Public Health Administration, Meter Postage	÷ 7,566.	
AA# A4012.412 Public Health Clinic, Insurance & Bonding	5,983.	
AA# A4012.413-101 Public Health Clinic, Rent/Lease		
AA# A4014.109 Public Health Tuberculosis Prevent, Other Sa		
AA# A4014.495 Public Health Tuberculosis Prevent, Other Ex		
AA# A4015.109 Public Health Lead Screening Program, Othe		
AA# A4019.495 Public Health Overdose Data to Action, Other		
AA# A4059.412 Public Health Early Intervention Admin, Insu		
AA# A4060.101 Public Health EHC Salaries FT		
AA# A4060.412 Public Health EHC Admin, Insurance & Bon		
AA# A4310.418 Mental Health Administration, Postage		
AA# A4310.495-430 Mental Health Administration, Other Expens		
AA# A4312.495 Mental Health, Psych Expense in Criminal A		
AA# A5620.195 Department of Aviation, Other Fees		
AA# A5630.495 Bus Lines in OC, Other Expenses		
AA# A6010.212 Social Services Administration, Computer Ha		
AA# A6010.412 Social Services Administration, Insurance &	_	
AA# A6010.413-101 Social Services Administration, Rent/Lease-S	Space 248,202.	
AA# A6010.456 Social Services Administration, Gasoline & G	Oil 3,139.	
AA# A6012.413-101 Temporary Assistance, Rent/lease-Space		,
AA# A6013.413-101 Medicaid Administration, Rent/lease-Space		
AA# A6055.495 Daycare Activities, Other Expenses		
AA# A6070.495-615 Purchase of Services, Adult Care		
AA# A6119.495 Child Care Administration, Other Expenses		
AA# A6123.495 Juvenile Delinquent Care, Other Expenses		
AA# A6129.495 Payment to State Training Schools, Other Ex		
AA# A6510.416-100 Veterans Service Agency, Phone Telephone S		
AA# A6610.412 Purchasing-Bureau of Weights & Measures, I		
AA# A7310.109 Youth Bureau, Other Salaries		
AA# A7310.105 Youth Bureau, Other Expenses		
AA# A6410.498-115 Econ Assist, Community Agencies Northern		
AA# A6414.495 OC Regional Assistance, Other Expenses		
AA# A8020.416-100 Planning, Phones Telephone Service		
AA# A8830.495-810 Youth Services Programs, Runaway & Home		
AA# A9901.900-000 Transfer to Other fund		
	A" Fund Total:\$ 19,483,959.	
AA# D3310.103 Traffic Control, Overtime	550.	
AA# D5010.416-100 Highways & Bridges, Telephone Services	88.	,
AA# D5020.103 Engineering, Overtime		,
AA# D5020.418 Engineering, Postage		
AA# D5110.413-100 Maintenance of Highways, Temporary Help		
AA# D5110.492 Maintenance of Highways, Overtime		
AA# D5142.413-100 Snow Removal-County, Rent/Lease Equipme		
AA# D5144.109 Snow Removal-State, Other Salaries		
AA# D5144.491 Snow Removal-State, Other Materials & Supp	· · · · · · · · · · · · · · · · · · ·	
Tam Dolth. To 1 Show Removal-State, Other Materials & Supp	"D" Fund Total: \$ 1,170,279.	_
	D Tuna Total. \$ 1,170,279.	

AA# G8130.412	Water Pollution Control-Sewage Treatment, Ins & Bond	139,784.
	"G" Fund Total:\$	139,784.
AA# J6293.101	Summer Youth Employment Program, Salaries\$	26,928.
AA# J6293.454-101	Summer Youth Employment Program, Travel Seminar	2,124.
AA# J6293.495	Summer Youth Employment Program, Other Expenses	57,128.
AA# J6295.418	Gun Violence Prevention, Postage	32.
AA# J6295.425	Gun Violence Prevention, Training & Special Schools	5,000.
AA# J6300.411	Workforce Development Administration, Office Supplies	7,107.
AA# J6300.413-100	Workforce Development Administration, Rent/Lease Space	2,866.
AA# J6300.413-101	Workforce Development Administration, Rent/Lease Equip	55,086.
AA# J6300.425	Workforce Development Administration, Training & Spec	196,169.
AA# J6303.495	College Student Corps, Other Expenses	38,262.
	"J" Fund Total:\$	390,702.
AA# K8221.416-101	K Fund Joint Activity, Cellphones Service	1.
	K Fund Joint Activity, Workers Comp	4,585.
111111111111111111111111111111111111111	"K" Fund Total:\$	4,586.
		·
A A !! 3 45120 410		107.250
	Road Machinery Fund, Insurance & Bonding\$	107,258.
	Road Machinery Fund, Utilities	3,358.
	Road Machinery Fund, Automotive Repairs	4,074.
AA# M15130.493	Road Machinery Fund, Maintenance, Repairs & Services "M" Fund Total:\$	5,589. 120,279.
	wi rund rotar.	120,279.
FROM:		
AA# A1165.101	District Attorney-Admin, Salaries	151,129.
	District Attorney-Admin, Other Expenses	62,441.
AA# A1170.101	District Attorney-Criminal, Salaries	658,197.
AA# A1173.101	District Attorney-Civil, Salaries	131,762.
	OILS, Salaries	144,963.
AA# A1411.101	County Clerk-DMV, Salaries	135,594.
	County Clerk-DMV, Salaries-PT	9,762.
	Information Technologies, Telephone	156,739.
AA# A1610.195	Information Technologies, Computer Software & Licenses	251,315.
AA# A1620.493	Buildings & Grounds-Admin, Maint, Repairs & Services	198,083.
AA# A1620.495	Buildings & Grounds-Admin, Other Expenses	602,167.
AA# A2960.195-115	Education of Handicapped Children, Other Fees & Services	770,881.
	Sheriff-Jail Inmates, Temporary Help	272,172.
AA# A3150.197	Sheriff-Jail Inmates, Medical Services	382,964.
AA# A4020.102	COVID-19, Salaries-PT	984,370.
AA# A4310.495	Mental Health Administration, Other Fees & Services	1,157,567.
	Department of Aviation, Other Expenses	150,318.
AA# A5610.493	Department of Aviation, Maintenance, Repair & Supplies	166,017.
	UAS Test Site, Other Expenses UAS Testsite Exp	500,000.
AA# A6010.101	Social Services Administration, Salaries	260,678.

AA# A6010.109 Social Services Administration, Other Salaries	619,679.
AA# A6010.495-600 Social Services Administration, Other Expenses-General C.	377,203.
AA# A6010.495-605 Social Services Administration, Other Expenses Inter-Ag	407,666.
AA# A6011.102 Social Services Administration, Salaries-PT	152,381.
AA# A6011.211 Social Services Administration, Office Equipment	191,867.
AA# A6011.495 Social Services Administration, Other Expenses	216,967.
AA# A6014.101 Employment Programs, Salaries	204,369.
AA# A6014.495 Employment Programs, Other Expenses	160,785.
AA# A6070.495-620 Purchases of Services, Other Expenses Counseling	155,126.
AA# A6070.495-625 Purchases of Services, Other Expenses Preventative Serv	2,583,417.
AA# A6109.495 Family Assistant, Other Expenses	172,967.
AA# A6141.495 Safety Net, Other Expenses	363,867.
AA# A6410.498-110 Econ Assist, Community Agencies OC Reg	882,090.
AA# A6772.101 OFA-Admin, Salaries-FT	380,219.
AA# A6772.495-675 OFA-Admin, Other Expenses Aging Outreach	244,738.
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AA# A6773.495-760 OFA-Senior Nutrition Program, Other Expenses	691,992.
AA# A6774.101 OFA-Continuing Care, Salaries	393,966.
AA# A6774.495-705 OFA- Continuing Care, Other Expenses In Home Serv	421,972.
AA# A1311.1110-000 County Sales Tax	3,715,569.
"A" Fund Total:\$	19,483,959.
AA# D3310.101 Traffic Control, Salaries	·
AA# D3310.290 Traffic Control, Other Equipment	
AA# D3310.411 Traffic Control, Office Supplies	144.
AA# D3310.414 Traffic Control, Utilities	251.
AA# D3310.436 Traffic Control, Uniform & Clothing	600.
AA# D3310.491 Traffic Control, Other Materials & Supplies	56,452.
AA# D3310.810 Traffic Control, Retirement	
AA# D3310.830 Traffic Control, Medicare & Social Security	·
AA# D3310.840 Traffic Control, Workers Compensation	
AA# D3310.850 Traffic Control, Unemployment Insurance	
AA# D3310.860 Traffic Control, Health Insurance	11,055.
AA# D5010.416-101 Highways & Bridges, Cellphone Services	1,148.
AA# D5010.418 Highways & Bridges, Postage	76.
AA# D5010.425 Highways & Bridges, Training & Special Schools	1,086.
AA# D5010.454-100 Highways & Bridges, Travel Mileage, Meals, Daily	1,798.
AA# D5010.492 Highways & Bridges, Computer Software & Licenses	916.
	50.
AA# D5010.495 Highways & Bridges, Other Expenses	
AA# D5010.810 Highways & Bridges, Retirement	1,341.
AA# D5010.840 Highways & Bridges, Workers Compensation	675.
AA# D5010.850 Highways & Bridges, Unemployment Insurance	548.
AA# D5020.101 Engineering, Salaries	66,617.
AA# D5020.411 Engineering, Office Supplies	577.
AA# D5020.413-100 Engineering, Rent/Lease Equipment	
AA# D5020.416-101 Engineering, Cellphone Service	
AA# D5020.436 Engineering, Uniforms & Clothing	100.
AA# D5020.454-100 Engineering, Travel Mileage, Meals, Daily Travel	550.
AA# D5020.491 Engineering, Other Materials & Supplies	112.

AA# D5020.492 Engineering, Computer Software & Licenses	735.
AA# D5020.493 Engineering, Maintenance, Repairs & Services	19.
AA# D5020.495 Engineering, Other Expenses	116.
AA# D5020.830 Engineering, Medicare & Social Security	6,975.
AA# D5020.840 Engineering, Workers Compensation	229.
AA# D5020.850 Engineering, Unemployment Insurance	2,216.
AA# D5020.860 Engineering, Health Insurance	8,730.
AA# D5110.102 Maintenance of Highways, Salaries-PT	17,035.
AA# D5110.109 Maintenance of Highways, Other Salaries	20,541.
AA# D5110.211 Maintenance of Highways, Office Equipment	1,250.
AA# D5110.290 Maintenance of Highways, Other Equipment	5,033.
AA# D5110.411 Maintenance of Highways, Office Supplies	196.
AA# D5110.436 Maintenance of Highways, Uniforms & Clothing	3,595.
AA# D5110.491 Maintenance of Highways, Other Materials & Supplies	214,597.
AA# D5110.495 Maintenance of Highways, Other Expenses	102,439.
AA# D5110.810 Maintenance of Highways, Retirement	20,611.
AA# D5110.850 Maintenance of Highways, Unemployment Insurance	10,352.
AA# D5110.860 Maintenance of Highways, Health Insurance	122,220.
AA# D5142.495 Snow Removal-County, Other Expenses	768.
AA# D5144.413-100 Snow Removal-State, Rent/Lease Equipment	84,728.
AA# D5144.425 Snow Removal-State, Training & Special School	27.
AA# D5110.1789-900 Other Transportation Income Inter-Dept Chargebk	378,816.
"D" Fund Total:\$	1,170,279.
AA# G8110 101 Water Pollution Control-Admin Salaries \$	91.632
AA# G8110.101 Water Pollution Control-Admin, Salaries\$ AA# G8110.109 Water Pollution Control-Admin, Other Salaries	91,632. 48.152.
AA# G8110.101 Water Pollution Control-Admin, Salaries\$ AA# G8110.109 Water Pollution Control-Admin, Other Salaries	91,632. 48,152. 139,784.
AA# G8110.109 Water Pollution Control-Admin, Other Salaries	48,152.
AA# G8110.109 Water Pollution Control-Admin, Other Salaries	48,152.
AA# G8110.109 Water Pollution Control-Admin, Other Salaries	48,152. 139,784.
AA# G8110.109 Water Pollution Control-Admin, Other Salaries	48,152. 139,784. 1,000.
AA# G8110.109 Water Pollution Control-Admin, Other Salaries	48,152. 139,784. 1,000. 2,000.
AA# G8110.109 Water Pollution Control-Admin, Other Salaries	48,152. 139,784. 1,000. 2,000. 1,500.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage	48,152. 139,784. 1,000. 2,000. 1,500. 500.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage AA# J6293.491 Summer Youth Employment Program, Other Materials & S AA# J6293.850 Summer Youth Employment Program, Other Expenses Workforce Development Administration, Salaries	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Rent/Lease Space AA# J6293.418 Summer Youth Employment Program, Telephone Service AA# J6293.491 Summer Youth Employment Program, Other Materials & S AA# J6293.850 Summer Youth Employment Program, Other Expenses AA# J6300.101 Workforce Development Administration, Salaries AA# J6300.212 Workforce Development Administration, Computer Hard AA# J6300.412 Workforce Development Administration, Insurance & B	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage AA# J6293.491 Summer Youth Employment Program, Other Materials & S AA# J6293.850 Summer Youth Employment Program, Other Expenses AA# J6300.101 Workforce Development Administration, Salaries	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520. 9,475.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage AA# J6293.491 Summer Youth Employment Program, Other Materials & S AA# J6293.850 Summer Youth Employment Program, Other Expenses AA# J6300.101 Workforce Development Administration, Salaries AA# J6300.212 Workforce Development Administration, Computer Hard AA# J6300.412 Workforce Development Administration, Insurance & B AA# J6300.416-100 Workforce Development Administration, Telephone Serv AA# J6300.416-101 Workforce Development Administration, Cellphone Serv	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520. 9,475. 4,135.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Equip Summer Youth Employment Program, Rent/Lease Space Summer Youth Employment Program, Telephone Service Summer Youth Employment Program, Telephone Service Summer Youth Employment Program, Postage AA# J6293.418 Summer Youth Employment Program, Other Materials & S AA# J6293.850 Summer Youth Employment Program, Other Materials & S AA# J6300.101 Workforce Development Administration, Salaries AA# J6300.109 Workforce Development Administration, Computer Hard AA# J6300.412 Workforce Development Administration, Insurance & B Workforce Development Administration, Telephone Serv AA# J6300.416-100 AA# J6300.416-101 Workforce Development Administration, Cellphone Serv Workforce Development Administration, Postage	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520. 9,475. 4,135. 158.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage AA# J6293.850 Summer Youth Employment Program, Other Materials & S AA# J6300.101 Workforce Development Administration, Salaries AA# J6300.109 Workforce Development Administration, Computer Hard AA# J6300.412 Workforce Development Administration, Insurance & B AA# J6300.416-101 Workforce Development Administration, Telephone Serv AA# J6300.418 Workforce Development Administration, Cellphone Serv AA# J6300.418 Workforce Development Administration, Postage	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520. 9,475. 4,135. 158. 1,981.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.491 Summer Youth Employment Program, Postage AA# J6293.850 Summer Youth Employment Program, Other Materials & S AA# J6300.101 Workforce Development Administration, Salaries AA# J6300.212 Workforce Development Administration, Computer Hard AA# J6300.416-100 Workforce Development Administration, Insurance & B AA# J6300.416-101 Workforce Development Administration, Cellphone Serv AA# J6300.418 Workforce Development Administration, Postage Workforce Development Administration, Travel Mileage AA# J6300.454-101 Workforce Development Administration, Travel Seminar	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520. 9,475. 4,135. 158. 1,981. 1,670.
AA# J6293.411 AA# J6293.413-100 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.418 Summer Youth Employment Program, Postage AA# J6293.491 Summer Youth Employment Program, Other Materials & S AA# J6293.850 Summer Youth Employment Program, Other Expenses AA# J6300.101 Workforce Development Administration, Salaries AA# J6300.412 Workforce Development Administration, Computer Hard AA# J6300.416-100 Workforce Development Administration, Telephone Serv AA# J6300.418 AA# J6300.454-100 Workforce Development Administration, Travel Mileage AA# J6300.491 Workforce Development Administration, Travel Seminar AA# J6300.491 Workforce Development Administration, Travel Seminar AA# J6300.491 Workforce Development Administration, Travel Seminar AA# J6300.491	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520. 9,475. 4,135. 158. 1,981. 1,670. 9,981.
AA# J6293.411 Summer Youth Employment Program, Office Supplies\$ AA# J6293.413-100 Summer Youth Employment Program, Rent/Lease Equip AA# J6293.413-101 Summer Youth Employment Program, Rent/Lease Space AA# J6293.416-100 Summer Youth Employment Program, Telephone Service AA# J6293.491 Summer Youth Employment Program, Postage AA# J6293.850 Summer Youth Employment Program, Other Materials & S AA# J6300.101 Workforce Development Administration, Salaries AA# J6300.212 Workforce Development Administration, Computer Hard AA# J6300.416-100 Workforce Development Administration, Insurance & B AA# J6300.416-101 Workforce Development Administration, Cellphone Serv AA# J6300.418 Workforce Development Administration, Postage Workforce Development Administration, Travel Mileage AA# J6300.454-101 Workforce Development Administration, Travel Seminar	48,152. 139,784. 1,000. 2,000. 1,500. 500. 160. 8,387. 224. 26,928. 11,023. 4,632. 4,520. 9,475. 4,135. 158. 1,981. 1,670.

AA# J6300.495	Workforce Development Administration, Other Expenses	49,410.
AA# J6302.102	Other Grants, Salaries-PT	6,793.
AA# J6302.109	Other Grants, Other Salaries	1,000.
AA# J6303.495-296	Oneida County College Student Corps, MVCC-Volunteer	8,340.
AA# J6306.425	TAA, Training & Special Schools	26,447.
	Interfund Revenue	9,000.
	Other Econ Assist & Opp Income Gun Violence Prevent	74,963.
	Interfund Revenue	1,175.
	Interfund Revenue College Corp From County Depts	40,413.
		,
AA# J0303.3031-000	Interfund Transfers	82,732. 390,702.
	. o Tana Tour.	370,702.
A A // T70001 474 101		4.506
AA# K8221.454-101	K Fund Joint Activity, Travel Seminar/Meeting Fees	4,586.
	"K" Fund Total:\$	4,586.
	Road Machinery Fund, Other Equipment\$	1,656.
AA# M5130.451-101	Road Machinery Fund, Automotive Parts & Supplies	67,503.
AA# M5130.456	Road Machinery Fund, Gasoline & Oil	2,540.
AA# M5130.491	Road Machinery Fund, Other Materials & Supplies	156.
AA# M5130.495	Road Machinery Fund, Other Expenses	8,225.
AA# M5130.2801-11:	5 Interfund Rev Rental of Equipment	40,199.
	"M" Fund Total:\$	120,279.

Respectfully submitted,

Anthony J. Picente, Jr. Oneida County Executive

AJP:

CC: County Attorney Comptroller Budget Director



ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

Anthony J. Picente, Jr. County Executive

Karl E. Schrantz, P.E. Commisser

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

Phone: (315) 798-5656

Email: wpc@ocgov.net

Fax: (315) 724-9812

May 31, 2023

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Ave. Utica, NY 13501

PUBLIC WORKS

Re:

Authorization to Call for Public Hearing

Proposed Improvements for the Oneida County Sewer District

WAYS & MEANS

Dear County Executive Picente:

The Department of Water Quality and Water Pollution Control (Department) is exploring funding opportunities that include grants with the New York State Environmental Facilities Corporation (NYSEFC). The Department is seeking grant funding through programs administered by NYSEFC. The proposed projects are listed on NYSEFC's Intended Use Plan and include: (1) Ultraviolet Disinfection; (2) Sauquoit Creek Pumping Station Resiliency; and (3) Supplement Collection System Rehabilitation (District-wide).

NYSEFC requires that bond resolutions in the amount of the total estimated project costs be submitted with funding application in order to be further considered for potential grant awards. Our Department recommends that you and the Board of Legislators consider authorizing the bond amount to reflect the total project costs. However, we further recommend that should the County be awarded grants for one or more of these projects that we offset a portion of the local share (financed amount) with current Sewer District funds along with cost savings resulting from project implementation. Oneida County is not obligated to proceed with these projects if we don't receive favorable funding awards.

The engineering and financial consultants have estimated the following costs:

ESTIMATED ANNUAL FIRST YEAR COST IMPACT⁽¹⁾

Annual Cost Impact

Project		Cost	Average Net Debt Service	Estimated User \$/1000 gal	Single Family (18,000 gal./qtr.)	Two Family (27,000 gal./qtr.)
Ultraviolet Disinfection of Treated Effluent Water	Local Share <u>Grant</u> Total ⁽²⁾	\$4,500.000 \$1,500,000 \$6,000,000	\$205,395	\$0.06 ⁽³⁾	\$4.67 ⁽³⁾	\$7.01 ⁽³⁾
Sauquoit Creek Pumping Station Resiliency Enhancements	Local Share <u>Grant</u> Total ⁽²⁾	\$ 8,250,000 <u>\$ 2,750,000</u> \$11,000,000	\$376,362	\$0.12	\$8.57	\$12.85
Supplemental Collection System Rehabilitation - District Wide	Local Share <u>Grant</u> Total ⁽²⁾	\$ 9,375,000 \$17,125,000 \$26,500,000	\$427,687	\$0.14	\$9.73	\$14.60

^{(1) -} Costs based on assumed grant awards.

^{(2) -} Bonding resolution amount required by NYSEFC.

^{(3) –} UV debt cost impact will be fully offset by savings in current chemical disinfection costs.

The Honorable Anthony J. Picente, Jr. May 31, 2023 Page 2 of 2



Article 5A, Section 268 of the County Law requires, among other things, that a public hearing be held by the Board of Legislators to consider the improvements that will be made by these proposed capital projects. This public hearing is required before the Board can consider bonding resolutions for each of the respective projects.

I respectfully request consideration of the adoption of a resolution by the Board of Legislators at its June 14, 2023 meeting calling for a public hearing regarding the proposed bonding. This will allow for the public hearing to be held prior to the Board's next meeting on July 12, 2023 which is needed in order to meet the July 28 grant application submission deadline.

Thank you for your consideration of this request.

Sincerely,

Karl E. Schrantz, P.E.

Kal E. Schools

Commissioner

Attachment – draft Resolution calling for Public Hearing

cc: Joseph Timpano – Oneida County Comptroller

Andrew Dean – Assistant Oneida County Attorney

reviewed and Approved for submittal to the Oncida County Board of Legislator by

Anthony J. Picente, Jr.
County Executive

Date 6-5-23



ONEIDA COUNTY DEPARTMENT OF FINANCE

County Office Building * 800 Park Avenue * Utica, New York 13501 (315) 798-5750 * Fax: (315) 735-8371 * www.ocgov.net

June 5, 2023

FN 20 23 - 195

GOVERNMENT OPERATIONS

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

On Saturday, June 3, 2023, the Oneida County Finance Department received bids on various tax delinquent properties. Attached, please find a list of the highest offers received that evening. We began this auction with 533 properties, and collection efforts have resulted in collecting over \$ 3,742,676.64 in delinquent taxes.

We recommend full Board consideration of the attached bids for approval on the June 14,2023 meeting and respectfully request that you forward same at your earliest opportunity.

Sincerely yours.

Anthony Carvelli

Commissioner of Finance

AC/dmh

cc: Gerald Fiorini, Chairman, Oneida County Board of Legislators

Peter M. Rayhill, County Attorney Mikale Billard, Clerk of the Board

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

County Executive

Date 6 5 7 3

JUNE 3, 2023 Auction

2 MEZZA RICHARD 30136 10 MARANO DONNA E 3016 14 CITY OF UTICA 3016 16 CITY OF UTICA 3016 20 CITY OF UTICA 3016 23 CITY OF UTICA 3016 24 CITY OF UTICA 3016 25 CITY OF UTICA 3016 32 CITY OF UTICA 3016 32 CITY OF UTICA 3016 32 CITY OF UTICA 3016 33 CITY OF UTICA 3016 34 CULTR NORE 3020 34 CULTR ROSE 3020 37 SALVADORE, MATTHEW 3030 51 SPINK, DARLENE G 3030 52 GRAY GEORGE 3030 54 GRAY GEORGE 3030 55 GRAY GEORGE 3030 55 SCHACEN RICKY 3030 56 SIMPSON JAMES 3030 57 SIMPSON JAMES 3030 61	301301 223.017-0003-066 301600 318.23-3-32 301600 318.54-2-20 301600 318.54-3-47 301600 318.58-2-45 301600 318.74-1-6	SH ROME	ME	329 MC RAE ST	Davinscraft, Inc	\$633.85	\$1,950.00
CITY OF UTICA CI	1600 318.23-3-3 1600 318.54-2-0 1600 318.54-3-47 1600 318.58-2-45 1600 318.74-1-6) H. I. I. I. I.		+0 0 0 0 0 0 0 LL 1 1 1 1 1 1 1 1 1 1 1 1			4 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
CITY OF UTICA CALIR ROSE SCHER ROSE SAHEN DATEN SIMPSON JAMES SCHOEN R. MICHAEL SCHOONNAKER RICHARD SCHAEMS, STEVEN L SCHOONNAKER RICHARD SCHAERS SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOHN CARNY CHARLET SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOHN FORERT J. WOOLD CARNY CHARLET ROMERT J. WOOLD CARNY CHARDEN FORERT J. WOOLD CARNY CHARLET ROMERT J. WOOLD CARNY CHARLET	1600 318.54-2-20 1600 318.54-3-47 1600 318.58-2-45 1600 318.74-1-6		S	1134 WHITESBORO ST	Casey Stuckman	\$3,058.58	\$55,150.00
CITY OF UTICA CARR ROSE SCHER ROSE SALVADORE, MATTHEW ROGERS RICKY SINRSON LAMES SINRSON LAMES SINRSON LAMES SINRSON LAMES SCHOCH R. MICHAEL SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOH RARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOH RARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOH RARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC CHAEFER SHAWN MA NORTHRUP MARK WHITTIN PROBERT WHITCH CHAEFER SHAWN MA NORTHRUP MARK WHITTIN PROBERT WHITCH CHAEFER SHAWN MA NORTHRUP MARK WHITTIN PROBERT WHITCH CHAEFER SHAWN MA CHAEFER SHAWN MA NORTHRUP MARK WHITTIN PROBERT WHITCH CHAEFER SHAWN MA CHAEFER SHAWN MA NORTHRUP MARK WHITTIN PROBERT WHITCH CHAEFER SHAWN MA C	1600 318.54-3-47 1600 318.58-2-45 1600 318.74-1-6	MT UTICA	CA	1212 OAK ST	Christopher Harris	\$3,071.47	\$2,450.00
CITY OF UTICA SCHER GRACE M FULLER, WALLACE CLAR ROSE SALVADORE, MATTHEW J BAYNES MILLYON STUMHOFER YONG CHA SPINK, DARIENE G NARBONE LOUIS F SR GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE STAPONIA MASS SCHOCHN R. MICHAEL SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHD GARV DITCH ROAFET WOOLD GARV	1600 318.58-2-45 1600 318.74-1-6	TW UTICA	CA	ASH ST	Sheila Mellor	\$490.17	\$5,150.00
CITY OF UTICA SCHERL GRACE M FULLER, WALLACE CLAIR ROSE SALVADORE, MATTHEW J BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F.SR GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE SPATTO ANTHOLYS MARTIN ERIC R. SR SCHOEN R. MICHAEL SCHOMNAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JONE GARY GRIFFITH JONE GARY THENDEN FURNITURE INC GRIFFITH JONE GARY ON ITCH ROAFET WOOLD GARY	1600 318.74-1-6	TQ UTICA	CA	1012 STEUBEN ST	Raymond Risucci	\$1,702.76	\$5,450.00
CITY OF UTICA SCHER GRACE M FULLER, WALLACE CLAR ROSE SALVADORE, MATTHEW J BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F.SR GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE AND JAMES SCHOEN R. MICHAEL SCHOON JAMES SCHOON JAMES SCHOON FORTE SPATION D SCHAMO, STEVEN L SCHOON WARK WHITTIN MADGE HARDEN FURN L SCHOON MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOHN GARV DITCH ROAFET WOOLD GARV		PZ UTICA	CA	1237 STEUBEN ST	Casey Stuckman	\$210.56	\$1,950.00
CITY OF UTICA CITY OF UTICA CITY OF UTICA CITY OF UTICA SCHERI GRACE M FULLER, WALLACE CLAIR ROSE SALVADORE, MATTHEW J BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE MATTHEW ROGERS RICKY SIMPSON JAMES STRINGS DONNA M SCHOEN R. MICHAEL SPRIGGS DONNA M SCHADONE PETER SPRITO ANTHONY D SCHADNIN STEVEN L SCHOONWAKER RICHARD SCHADNIN STEVEN L SCHOONWAKER RICHARD SCHAERS SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE FRANZ FLOYD JR GRIFFITH JOHN GRIFFITH JOHN DITCH ROAFET WOOLD GARY	301600 318.74-2-34	RF UTICA	CA	1302 SEYMOUR AVE	Davinscraft, Inc	\$330.79	\$1,850.00
CITY OF UTICA CITY OF UTICA SCHERL GRACE M FULLER, WALLACE CLAIR ROSE SALVADORE, MATTHEW J BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE MATTHEW ROGERS RICKY SIMPSON JAMES ZAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SCHOEN R. MICHAEL SCHOEN R. MICHAEL SCHALDONE PETER SCHALDONE PETER SCHALDONE PETER SCHALDONE PETER SCHALDONE PETER SCHALDONE PETER SCHALDON PARK WHITTIN MADGE HARDEN FURNITURE INC SCHAERN STEVEN L SCHAENHU MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAERL SLOYD JR GRIFFITH JOHN ON ITCH ROAFET WOOLD GARV	301600 318.81-3-27	SJ UTICA	CA	1558 STEUBEN ST	Casey Stuckman	\$183.49	\$2,250.00
SCHERL GRACE M SCHERL GRACE M SCHERL GRACE M CLAIR ROSE SALVADORE, MATTHEW J BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE MATTHEW ROGERS RICKY SIMPSON JAMES ZAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SCHOEN R. MICHAEL SCHALDONE PETER SCHALDONE PETER SCHALDONE PETER SCHALDONE PETER SCHALDON MAM NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOHN GRIFFITH JOHN GRIFFITH JOHN DITCH RORERT WOOLD GARV	301600 318.83-1-6	PY UTICA	CA	1301 BRINCKERHOFF AVE	Davinscraft, Inc	\$351.64	\$2,650.00
SCHERL GRACE M FULLER, WALLACE CLAIR ROSE SALVADORE, MATTHEW J BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE MATTHEW GRAY GEORGE MATTHEW SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SCALDONE PETER SCALDONE PETER SCALDONE PETER SCALDONE PETER SCALDONE MICHAEL SCHOONNAKER RICHARD SCHAEMS, STEVEN L SCHOONNAKER RICHARD SCHAERS SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FUNDIN GARY FRANZ FLOYD JR GRIFFITH JOHN DITCH ROAERT WOON GARY	301600 319.63-3-40	PB UTICA	CA	511 MILGATE ST	Vincent E Carino Jr	\$312.03	\$7,150.00
FULLER, WALLACE CLAIR ROSE SALVADORE, MATTHEW J BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE GRAY GEORGE MATTHEW SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES STAPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPATTO ANTHONY D SCHAEN STEVEN L SCHOONNAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC ERNALT LOVD JR GRIFFITH JOYD JR	302000 130.000-1-55.2	MC ANNSVILLE	ASVILLE	2741 NYS RT 285	Rusty Smith	\$9,153.04	\$15,050.00
SALVADORE, MATTHEW J SALVADORE, MATTHEW J SALVADORE, MATTHEW J SUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE ANTHEW ROGERS RICKY SIMPSON JAMES SIMPSON JAMES SAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPATTO ANTHONY D SCHACK RICHARD SCHACK STEVEN L SCHOONNAKER RICHARD S	302000 167.000-1-2	IC ANN	ANNSVILLE	NYS RT 69	Nicholas Curtis	\$954.80	\$5,350.00
SALVADORE, MATTHEW J BAYNES MILTON BAYNES MILTON STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE AND JAMES SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SCHOENS INCHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCHALDONE PETER SPATTO ANTHONY D SCHARM, STEVEN L SCHOONWAKER RICHARD SCHARM, STEVEN L SCHOONWAKER RICHARD SCHARM, STEVEN L SCHOONWAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	302201 381.019-4-34	RR AUG	R AUGUSTA/ V ORISKANY FALLS	104 S MAIN ST	Luis M. Cortez	\$14,324.86	\$33,350.00
STUMHOFER YONG CHA STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE AND JAMES SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SCHOEN R. MICHAEL SPRIGGS DONNA M SCHALDONE PETER SPATTO ANTHONY D SCHARM, STEVEN L SCHOONWAKER RICHARD SCHARM, STEVEN L SCHOONWAKER RICHARD SCHARM, STEVEN L SCHOONWAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	302400 78.000-1-4	KO AVA		5749 WEST AVA RD	Hollywood Drive Realty	\$4,009.43	\$8,450.00
STUMHOFER YONG CHA SPINK, DARLENE G NARBONE LOUIS FSR GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE GRAY GEORGE AND JAMES SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SCHOCIN R. MICHAEL SCHOCIN R. MICHAEL SCHOCIN R. MICHAEL SCHOON PETER SPATIO ANTHOUY D SCHAMA, STEVEN L SCHOON MAKER RICHARD SCHAMA, STEVEN L SCHOON MAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN DITCH ROAFET MOON GARY	303001 128.017-4-23	PE CAN	PE CAMDEN /V CAMDEN	23 UNION ST	Michael Miner	\$10,004.21	\$9,250.00
SPINK, DARLENE G NARBONE LOUIS F SR GRAY GEORGE GRAY GEORGE GRAY GEORGE MATTHEW ROGERS RICKY SIMPSON JAMES SIMPSON JAMES SAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SCHOON AMER SPATTO ANTHONY D SCHARM, STEVEN L SCHOONWAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOHN ON THE ROMERY TWOON GARY	303089 144.000-2-6.7	TQ CAMDEN	ADEN	7 HILLSBORO RD	Michael Lewis	\$3,992.02	\$28,950.00
GRAY GEORGE GRAY GEORGE GRAY GEORGE MATTHEW GGAY GEORGE MATTHEW ROGERS RICKY SIMPSON JAMES SIMPSON JAMES ZAPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCIALDONE PETER SPATTO ANTHONY D SCHARM, STEVEN L SCHOONNARKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FUNITURE INC FRANZ FLOYD JR GRIFFITH JOHD JR	303089 165.000-1-11	LC CAN	CAMDEN	9294 NYS RT 13	Liliana Bellido	\$17,184.55	\$21,250.00
GRAY GEORGE GRAY GEORGE MATTHEW GRAY GEORGE MATTHEW GRAY GEORGE MATTHEW SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCALDONE PETER SPATTO ANTHONY D SCHAEN STEVEN L SCHOONMAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOYD JR	303200 281.000-1-7	KZ DEERFIELD	RFIELD	HITZEROTH RD	Peter Sloan	\$916.99	\$4,050.00
GRAY GEORGE MATTHEW ROGERS RICKY SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES SAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCALDONE PETER SPATTO ANTHONY D SCHARAM, STEVEN L SCHOONNAKER RICHARD SCHARAM, STEVEN L SCHOONNAKER RICHARD SCHARAM, STEVEN L SCHOONNAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC GRIFFITH JOUR JR GRIFFITH JOUR JR	303200 307.005-6-10	LV DEERFIELD	RFIELD	BOND ST	Casey Stuckman	\$2,962.77	\$1,450.00
SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES ZAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCIALDONE PETER SPATTO ANTHONY D SCHRAM, STEVEN L SCHOONMAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	303200 307.005-6-11	MO DEERFIELD	RFIELD	BOND ST	Casey Stuckman	\$1,876.63	\$1,450.00
SIMPSON JAMES SIMPSON JAMES SIMPSON JAMES ZAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCHALDONE PETER SPATTO ANTHONY D SCHRAM, STEVEN L SCHOONMAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	303400 73.000-1-2.24	MM FLORENCE	RENCE	11614 REHM RD	Kevin Loomis	\$10,531.39	\$27,750.00
SIMPSON JAMES ZAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCIALDONE PETER SPATTO ANTHONY D SCHRAM, STEVEN L SCHOONWAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	303600 245.000-1-41	KD FLOYD	YD	7263 RITCHIE RD	Nikolay Boyko	\$20,524.17	\$22,850.00
AAPPONE NICHOLAS MARTIN ERIC R SR SCHOEN R. MICHAEL SPRIGGS DONNA M SCHALDONE PETER SPATO ANTHONY D SCHRAM, STEVEN L SCHOONWAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOYD JR	303600 245.000-1-42	KW FLOYD	YD	7263 RITCHIE RD	Nikolay Boyko	\$88,897.31	\$22,650.00
MARTIN ERIC R SR SCHOEN R. MICHAEL SCHOEN R. MICHAEL SCHOLONIA M SCIALDONE PETER SPATTO ANTHONY D SCHAAM, STEVEN L SCHOONIAAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	303800 27.000-1-6.4	OG FOR	OG FORESTPORT	WOODS RD	Eric Gantley	\$5,558.74	\$57,650.00
SCHOEN R. MICHAEL SPRIGGS DONNA M SCIALDONE PETER STATTO ANTHONY D SCHRAM, STEVEN L SCHOONNAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHD ARRY ON ITCH ROAFEY TWOON GARY	304200 113.000-1-39	MX LEE		10243 POINT ROCK RD	Jessica Showron	\$7,470.82	\$15,750.00
SPRIGGS DONNA M SCALDONE PETER SPATTO ANTHONY D SCHRAM, STEVEN L SCHOONNAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHD JR	304400 293.003-2-75.2	TM MARCY	3CY	9527 RIVER RD	Philip J Bruno Jr.	\$21,902.67	\$161,850.00
SCIALDONE PETER SPATTO ANTHONY D SCHRAM, STEVEN L SCHOONMAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN CARRY	304889 339.008-4-31	UJ NEW	JJ NEW HARTFORD	27 BENTON CIR	Michael Ambrose	\$28,767.30	\$13,150.00
SCHRAM, STEVEN L SCHRAM, STEVEN L SCHOONMAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN CARRY	305089 377.000-2-45.2	UE PARIS	IS	CEDAR LAKE RD.	Alicia Collver	\$3,730.01	\$11,250.00
SCHRAM, STEVEN L SCHOONMAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN OF GABY	305201 159.007-2-35	RM REV	RM REMSEN/V REMSEN	MAPLE AVE	Anna Radell-Weaver	\$1,378.95	\$950.00
SCHOONMAKER RICHARD SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN OF GABY	305289 140.000-1-16	MY REMSEN	1SEN	9966 OLD ST RT 12	Veronica Kinsey	\$24,801.02	\$42,150.00
SCHAEFER SHAWN M NORTHRUP MARK WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	305289 142.002-6-38	UM REMSEN	1SEN	ONEIDA	Amanda J Durham	\$1,155.38	\$2,250.00
MORTHRUP MARK WHITIN MAGGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	306003 323.016-1-46	QB VER	QB VERNON/ V VERNON	8 MILL ST	Thomas Vanderhoof	\$12,660.82	\$15,050.00
WHITTIN MADGE HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN DITCH ROBERT / WOOD GABY	306200 239.004-2-33	OE VERONA	ONA	4506 CANAL ST	Casey Stuckman	\$8,974.93	\$17,650.00
HARDEN FURNITURE INC FRANZ FLOYD JR GRIFFITH JOHN	306200 297.001-1-6	NL VERONA	ONA	0000 FOSTER CORNERS RD	Alan W Chmura	\$1,218.12	\$3,650.00
GRIFFITH JOHN	306489 183.003-1-65	TT VIENNA	NA	2860 NYS RTE 13	Chris Helt	\$1,344.10	\$4,350.00
GRIFFITH JOHN	306489 201.000-2-1.7	OY VIENNA	ANA	8397 TEELIN RD	Luis M. Cortez	\$21,209.99	\$61,150.00
DITCH ROBERT / WOOD GARY	306600 137.000-2-8	NO WESTERN	STERN	8525 CARMICHAEL HILL RD	Cody James Mierik	\$3,223.22	\$30,050.00
DOICH, NOBENT / WOOD, GANT	306600 98.000-2-1.3	MX WESTERN	STERN	SAGE RD	Anna Radell-Weaver	\$11,015.11	\$8,650.00
STODDARD, SHELDON	307003 305.014-1-65	PZ WHI	PZ WHITESTOWN/V WHITESBORO	18 PINE ST	Garth Curtis	\$41,268.02	\$63,450.00
104 HOWE CODY 30700	307005 318.005-9-16	UA WHI	IA WHITESTOWN/ V YORKVILLE	HIGHLAND AVE	Michael Romanowski	\$32,797.55	\$2,650.00



ONEIDA COUNTY BOARD OF ELECTIONS

Union Station * 321 Main St. * 3rd Floor Utica, New York 13501 Fax: 315-798-6412

> Anthony J. Picente Jr. County Executive

Sarah F. Bormann **Democratic Commissioner** 315-798-5762

Nichole D. Shortell Republican Commissioner 315-798-5763

June 7, 2023

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

GOVERNMENT OPERATIONS

Dear County Executive Picente:

WAYS & MEANS

Attached please find an amendment to a State of New York Master Contract for Grants between the New York State Board of Elections and the County of Oneida. This amendment provides our County with an additional reimbursement of up to \$165,192.08 for local dollars spent to further implement the capital purchase of software, technology upgrades, equipment, and broad band service. This amendment also extends the term of the grant through January 28, 2024.

This amendment will bring the total grant amount to \$371,709.71 over the period from April 7, 2021 until January 28, 2024.

If the attached grant amendment meets with your approval, please forward the same to the Board of Legislators. We are requesting that this matter be passed before the Board of Legislators at the June 14, 2023 meeting. Once this contract is passed, we request that you sign and execute three copies and return to our office so that we may forward the same onto the New York State Board of Elections. We apologize for the short notice with respect to this request, as this grant amendment was only just recently forwarded to our office, and it must be returned to the New York State Board of Elections by July 12, 2023.

Should you have any questions, please contact our office. Thank you for your attention to this matter.

Sincerely,

arah F. Bormann

Democratic Commissioner

JUN 0 8 2023

chole D. Shortell

Republican Commissioner

Beviewed and Approved for submittal to the

Oneida County Board of Legislator by

Anthony J. Picente, Jr. County Executive

Oneida Co. Department: Board of Elections		Competing Proposal Only Respondent Sole Source RFP Other	X
•	ONEIDA COUNTY BOA OF LEGISLATORS	RD	
Name & Address of Vendor:	New York State Board 40 North Pearl Street Albany, NY 12207-27	;, Suite 5	
<u>Title of Activity or Service:</u>	GRANT: Technology I Grant Program.	nnovation and Election	Resource (TIER)
Proposed Dates of Operation:	April 7, 2021 to Janua Amended Term: Janu	ary 28, 2024 Iary 28, 2023 to January	28, 2024
Client Population/Number to be served:	Oneida County Voter	S	
Summary Statements			
1) Narrative Description of Propos Elections for local dollars spent to upgrades, equipment, and broad	to further implement t		•
2) Program/Service Objectives and	d Outcomes: N/A		
3) Program Design and Staffing: N	I/A		
Total Funding Requested: \$165,192.08 New Total Grant Amount: \$371,709.71 Account: #A1451			51
Oneida County Dept. Funding Recommend	dation: \$165,192.08 (0	Grant—Revenue)	
Proposed Funding Sources (Federal \$/State	e \$/County \$): State 0	Grant	
Cost Per Client Served: N/A			
Past Performance Data: N/A			

O.C. Department Staff Comment: N/A

(h)

STATE AGENCY (Name & Address):	BUSINESS UNIT/DEPT. ID:
New York State Board of Elections 40 North Pearl Street, Suite 5 Albany, NY 12207	BOE01/1110000 CONTRACT NUMBER: BOE01 - C004373 - 1110000 CONTRACT TYPE: Multi-Year Agreement Simplified Renewal Agreement Fixed Term Agreement
CONTRACTOR SFS PAYEE NAME:	TRANSACTION TYPE:
Oneida County	☐ New ☐ Renewal ☐ Amendment
CONTRACTOR DOS INCORPORATED NAME:	PROJECT NAME:
N/A	Technology Innovation and Election Resource (TIER) Grant Program
CONTRACTOR IDENTIFICATION NUMBERS:	AGENCY IDENTIFIER:
NYS Vendor ID Number: 1000002595 Federal Tax ID Number: 15-6000460 DUNS Number (if applicable):	N/A CFDA NUMBER (Federally Funded Grants Only): N/A
CONTRACTOR PRIMARY MAILING ADDRESS:	CONTRACTOR STATUS:
Union Station 321 Main Street - 3rd Floor Utica NY 13501 CONTRACTOR PAYMENT ADDRESS: Check if same as primary mailing address	For Profit Municipality, Code: Tribal Nation Individual Not-for-Profit
CONTRACT MAILING ADDRESS: Check if same as primary mailing address	Charities Registration Number: N/A Exemption Status/Code: N/A Sectarian Entity

Contract Number: # BOE01 - C004373 - 1110000

Page 1 of 2

Master Grant Contract, Face Page

CURRE	NT CONTRACT TERM	1:	CONTRACT FUNDING	AMOUNT
From: 0	04/07/2021 To: 0	1/27/2023	(Multi-year - enter total) contract; Fixed Term/Sim	
CURRENT CONTRACT PERIOD:			current period amount):	
From: 0	14/07/2021 To: 0	1/27/2023	CURRENT: \$206,517.6	
AMENI	DED TERM:		AMENDED: \$165,192	.08
From: (04/07/2021 To:01	/28/2024	FUNDING SOURCE(S)	
AMENDED PERIOD:			✓ State ☐ Federal	
From: 0	From: 01/28/2023 To: 01/28/2024		Other	
FOR MI	II.TI-YEAR AGREEMET	NTS ONI Y - CONTRACT	PERIOD AND FUNDING	AMOIDIT
	ars represent projected fu		LEWIOD WIND LOUDING	AMOUNT:
(0 20) 00	as represent projected in	anding amounts)		
#	CURRENT PERIOD	CURRENT AMOUNT	AMENDED PERIOD	AMENDED AMOUNT
1		O O I COLOR OF THE O	THATEINDED LEIGOD	AMENDED AMOUNT
2				
3				
4				
5				
		· · · · · · · · · · · · · · · · · · ·	- <u></u>	
ATTACHMENTS PART OF THIS AGREEMENT:				
Attachment A: A-1 Program Specific Terms and Conditions A-2 Federally Funded Grants				
	Attachment B: B-1 Expenditure Based Budget B-2 Performance Based Budget B-3 Capital Budget B-1(A) Expenditure Based Budget (Amendment) B-2(A) Performance Based Budget (Amendment) B-3(A) Capital Budget (Amendment)			
	Attachment C: Work Plan Attachment D: Payment and Reporting Schedule Other: Attachment E: Funding Schedule			
,				

Contract Number: #BOE01 - C004373 - 1110000

Page 2 of 2

Master Grant Contract, Face Page

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IN WITNESS THEREOF, the parties hereto have executheir signatures.	cuted or approved this Master Contract on the dates below
CONTRACTOR:	STATE AGENCY: NYS Board of Elections
Oneida County	By:
By:	By:
Printed Name	Printed Name
Title:	Title:
Date:	Date:
County of	f this Master Contract.
ATTORNEY GENERAL'S SIGNATURE	STATE COMPTROLLER'S SIGNATURE
Printed Name	Printed Name
Title:	Title:
Date:	Date:

Contract Number: # BOE01 - C004373 - 1110000
Page 1 of 1, Master Contract for Grants Signature Page



ONEIDA COUNTY BOARD OF ELECTIONS

Union Station * 321 Main St. * 3rd Floor Utica, New York 13501 Fax: 315-798-6412

Anthony J. Picente Jr. County Executive

Sarah F. Bormann Democratic Commissioner 315-798-5762

Nichole D. Shortell Republican Commissioner 315-798-5763

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

FN 20 23 - 197

GOVERNMENT OPERATIONS

Dear County Executive Picente:

WAYS & MEANS

Attached please find Appendix X, which is an extension of a "Voter Education/Poll Worker Training and New York State Poll Site Access Improvement Grant" from the New York State Board of Elections. This extends the duration of the original (2006) reimbursable grant and makes no other changes. The original grant amount was \$109,044.00, with a current balance of \$18,730.36. Although no grant extensions were entered between April 1, 2021 and March 31, 2023, this extension will allow us to use the remaining funds and covers the period from April 1, 2023 until March 31, 2024.

If the attached grant amendment meets with your approval, please forward the same to the Board of Legislators. We are requesting that this matter be passed before the Board of Legislators at the June 14, 2023 meeting. Once this Appendix X extension is passed, we request that you sign and execute three copies and return to our office so that we may forward the same onto the New York State Board of Elections. We apologize for the short notice with respect to this request, as this grant amendment was only just recently forwarded to our office, and it must be returned to the New York State Board of Elections by July 12, 2023.

Should you have any questions, please contact our office. Thank you for your attention to this matter.

Sincerely,

Sarah F. Bormann

Democratic Commissioner

Nichole D. Shortell

Republican Commissioner

Michael Shahl

Reviewed and Approved for submittal to the Oncida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Date 6-8-23

Oneida Co. Department: Board of Elections	S	Competing Proposal Only Respondent Sole Source RFP Other	X
	ONEIDA COUNTY BOARD OF LEGISLATORS		
Name & Address of Vendor:	New York State Board of Elections 40 North Pearl Street, Suite 5 Albany, NY 12207-2729		
Title of Activity or Service:	Grant Extension: Voter Education/Poll Worker Training and Poll Site Access Improvements.		
Proposed Dates of Operation:	April 1, 2023 to March 31, 2024		
Client Population/Number to be served:	Oneida County Voters		
Summary Statements			
 Narrative Description of Proposed Services: Extension of Grant for Voter Education/Poll Worker Training and Poll Site Access Improvements 			
2) Program/Service Objectives and Outcomes: N/A			
3) Program Design and Staffing: N/A			
Total Funding Requested: \$0.00 Original Contract Amount: \$109,044.00		Account: #A145	1
Oneida County Dept. Funding Recommendation: \$0.00			
Proposed Funding Sources (Federal \$/Stat	te \$/County \$): State Grant		
Cost Per Client Served: N/A			
Past Performance Data: N/A			

O.C. Department Staff Comment: Appendix "X" is an extension to the Grant for Voter Education/Poll Worker Training and Poll Site Access Improvement Contract that had an original award amount of \$109,044.00. This extension will be from April 1, 2023 to March 31, 2024.

APPENDIX X

Dept ID: BOE01

Contract No.: C002556

Funding Amount for Period: \$0.00

Period: April 1, 2023 – March 31, 2024 Original Grant Amount: \$109,044.00

This is an AGREEMENT between THE STATE OF NEW YORK, acting by and through the <u>New York State Board of Elections</u>, having its principal office at <u>40 North Pearl Street</u>, <u>Suite 5</u>, <u>Albany</u>, <u>NY 12207</u> (hereinafter referred to as the STATE), and <u>Oneida County Board of Elections</u> (hereinafter referred to as the CONTRACTOR), for modification of Contract Number as indicated above, as amended in attached Appendix(ices).

All other provisions of said AGREEMENT shall remain in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT as of the dates appearing under their signatures.

State Agency Certification

"In addition to the acceptance of this contract, I also certify that original copies of this signature page will be attached to all other exact copies of this contract."

By: Kristen Zebrowski Stavisky, Co-Executive Direct	ctor Raymond J. Riley III
Date:	Date:
CONTRACTOR SIGNATURE - Oneida Cour	nty Board of Elections
By:	Title:
Printed Name:	Date:
STATE OF NEW YORK) SS.: County of) On the day of,, before the second is the of the executed the foregoing instrument; and that he/she stand corporation. (Notary):	me personally appeared, to me d say that he/she resides at, that he/she, the corporation described herein which igned his/her name thereto by order of the board of directors of
	STATE COMPTROLLER'S SIGNATURE Title:
	Date:



ONEIDA COUNTY BOARD OF ELECTIONS

Union Station * 321 Main St. * 3rd Floor Utica, New York 13501 Fax: 315-798-6412

Anthony J. Picente Jr. County Executive

Sarah F. Bormann Democratic Commissioner 315-798-5762

Nichole D. Shortell Republican Commissioner 315-798-5763

June 8, 2023

FN 20 23 - 198

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

GOVERNMENT OPERATIONS

Dear County Executive Picente:

WAYS & MEANS

Attached please find an amendment to a State of New York Master Contract for Grants between the New York State Board of Elections and the County of Oneida. This amendment provides our County with an additional reimbursement of up to \$46,600.47 for expenses related to providing postage paid return envelopes for all absentee ballots and absentee ballot applications. This amendment will also extend the grant term through to December 31, 2023.

This amendment will bring the total grant amount to \$93,200.94 over the period from July 1, 2022 until December 31, 2023.

If the attached grant amendment meets with your approval, please forward the same to the Board of Legislators. We are requesting that this matter be passed before the Board of Legislators at the June 14, 2023 meeting. Once this contract is passed, we request that you sign and execute three copies and return to our office so that we may forward the same onto the New York State Board of Elections. We apologize for the short notice with respect to this request, as this grant amendment was only just recently forwarded to our office, and it must be returned to the New York State Board of Elections by July 12, 2023.

Should you have any questions, please contact our office. Thank you for your attention to this matter.

Sincerely,

Sarah F. Bormann

Democratic Commissioner

ECEIVED TO

JUN 0 8 2023

Achole D. Shortell

Republican Commissioner

Reviewed and Approved for submittal to the Oncida County Board of Legislator by

Shahl

Oncida County Board of Legislator b

Anthony J. Picente, Jr. County Executive

Date 6-8-23

Oneida	Co.	Departmen	t: Board	of Elections

Competing Proposal	
Only Respondent	
Sole Source RFP	
Other	X

ONEIDA COUNTY BOARD OF LEGISLATORS

Name & Address of Vendor: New York State Board of Elections

40 North Pearl Street, Suite 5 Albany, NY 12207-2729

Title of Activity or Service: Grant: Reimbursement for Absentee Ballots

Proposed Dates of Operation: July 1, 2022 to December 31, 2023

Amended Term: December 31, 2022 to December 31, 2023

<u>Client Population/Number to be served:</u> Oneida County Voters

Summary Statements

1) Narrative Description of Proposed Services: Grant to reimburse Oneida County for expenses related to providing postage page return envelopes for all absentee ballots and absentee ballot applications.

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: N/A

New Total Grant Amount: \$93,200.94

Oneida County Dept. Funding Recommendation: \$46,600.47 (Grant—Revenue)

Proposed Funding Sources (Federal \$/State \$/County \$): State Grant

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comment: N/A

STATE AGENCY (Name & Address):	BUSINESS UNIT/DEPT. ID:
New York State Board of Elections	BOE01 / 1110000
40 North Pearl Street, Suite 5	CONTRACT NUMBER:
Albany, NY 12207	BOE01 - T004598 - 1110000
	CONTRACT TYPE:
	Multi-Year Agreement
	Simplified Renewal Agreement
	Fixed Term Agreement
CONTRACTOR SFS PAYEE NAME:	TRANSACTION TYPE:
Oneida County Board of Elections	New .
Double of Electrical	Renewal
	■ Amendment
CONTRACTOR DOS INCORPORATED NAME:	DD 0 W CH VV
	PROJECT NAME:
N/A	Absentee Ballot Pre-Paid Postage
CONTRACTION IN THE STATE OF THE	
CONTRACTOR IDENTIFICATION NUMBERS:	AGENCY IDENTIFIER:
	N/A
NYS Vendor ID Number: 1000002595	
Federal Tax ID Number: 15-6000460	
DUNS Number (if applicable):	CFDA NUMBER (Federally Funded Grants Only):
	N/A
CONTRACTOR PRIMARY MAILING ADDRESS:	CONTRACTOR STATUS:
Populari Contac at Union Otation	
Boehlert Center at Union Station	For Profit
321 Main Street, 3rd Floor	Municipality, Code:
Utica, NY 13501	Tribal Nation
CONTRACTOR PAYMENT ADDRESS:	Individual
Check if same as primary mailing address	☐ Not-for-Profit
out out to printing address	
	Charities Registration Number:
	·
	N/A
CONTRACT MAILING ADDRESS:	Exemption Status/Code:
Check if same as primary mailing address	
chock it such as primary maning address	N/A
	Sectarian Entity
	Sectalian Entity
]

Contract Number: #BOE01 - T004598 - 1110000

Page 1 of 2

Master Grant Contract, Face Page

CURRENT CONTRACT TERM:		CONTRACT FUNDING AMOUNT		
From: 0	7/01/2022 To: 1	2/31/2022	(Multi-year - enter total) contract; Fixed Term/Sim	
CURRENT CONTRACT PERIOD:			current period amount):	
From: 0	7/01/2022 To: 1	2/31/2022	CURRENT: \$46,600.4	
AMENI	DED TERM:		AMENDED: \$46,600.4	7
From: 07/01/2022 To: 12/31/2023			FUNDING SOURCE(S)	
AMENDED PERIOD:			State Federal	
From: 1	2/31/2022 To: 12	2/31/2023	Other	
FOR M	ULTI-YEAR AGREEME	VTS ONLY - CONTRACT	PERIOD AND FUNDING	AMOUNT:
	rs represent projected fu			
#	CURRENT PERIOD	CURRENT AMOUNT	AMENDED PERIOD	AMENDED AMOUNT
1				
2				
3				
4				
5				
ATTACHMENTS PART OF THIS AGREEMENT:				
	Attachment A: A-1 Program Specific Terms and Conditions A-2 Federally Funded Grants			
	Attachment B: B-1 Expenditure Based Budget B-2 Performance Based Budget B-3 Capital Budget B-1(A) Expenditure Based Budget (Amendment) B-2(A) Performance Based Budget (Amendment) B-3(A) Capital Budget (Amendment)			
	Attachment C: Work Plan Attachment D: Payment and Reporting Schedule Other: Attachment E funding schedule			

Contract Number: #BOE01 - T004598 - 1110000

Page 2 of 2

Master Grant Contract, Face Page

IN WITNESS THEREOF, the parties hereto have executheir signatures.	tted or approved this Master Contract on the dates below
CONTRACTOR:	STATE AGENCY:
Oneida County Board of Elections	NYS Board of Elections
By:	By:
Printed Name	Printed Name
Title:	Title:
Date:	Date:
County of,, before me per known, who being by me duly sworn, did depose and sa he/she is the of the described herein which executed the foregoing instrume authorized by the contractor named on the face page of (Notary)	
ATTORNEY GENERAL'S SIGNATURE	STATE COMPTROLLER'S SIGNATURE
Printed Name	Printed Name
Title:	Title
1	Title:
Date:	Date:

Contract Number: # BOE01 - T004598 - 1110000 Page 1 of 1, Master Contract for Grants Signature Page