

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5404

George Joseph Majority Leader

Timothy Julian Minority Leader

COMMUNICATIONS FOR DISTRIBUTION FOR THE FEBRUARY 8, 2023 MEETING

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

FILE NO.	COMMITTEE	<u>PAGES</u>
	Airport, Ways & Means	
	Public safety, Ways & Means	
	Public Safety, Ways & Means	
	Health & Human Services, Ways & Means	
	Health & Human Services, Ways & Means	
	Health & Human Services, Ways & Means	
	Ways & Means	
2023-042	Read & Filed	22-25
2023-043	Read & Filed	26
2023-044	Read & Filed	27

AVAILABLE ON WEBSITE ONLY www.ocgov.net



Griffiss International Airport

660 Hangar Road, Suite 223 Rome, NY 13441

Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE County Executive

December 28, 2022

Hon. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 EDWARD A, ARCURI Commissioner of Aviation

WAYS & MEANS

Re: Griffiss International Airport Rates and Fees Schedule 2023

Dear County Executive Picente:

Please consider acceptance of the proposed amendments to the Rates and Fees Schedule and Financial Plan 2023 for Griffiss International Airport and the Department of Aviation. This document includes revenues, expenses, and financial goals along with a request for the updated Rates and Fees Schedule.

If this proposal meets with your approval, please forward to the Board of Legislators for consideration at the January 11, 2023, meeting. Thank you for your continued support.

Sincerely,

Edward A. Arcuri

Commissioner of Aviation

Enclosure

RECEIVED
JAN 0 3 2023

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Griffiss International Airport Rates and Fees Schedule 2023

Airport Financial Plan





Introduction

This document provides framework for the financial plan for Griffiss International Airport (the "Airport"), General Aviation Airport, and the goal of the Airport to generate sufficient revenue to support its own operations and development. Oneida County is a federally obligated airport and must abide by all Federal Aviation Administration ("FAA") compliance regulations and procedures. This financial plan supports the Airport's obligation to comply with FAA Grant Assurances.

Very few airports have the ability to become financially self-sustaining. To do so requires sufficient annual revenue to cover the costs of both operating and capital expenses. However, as most airports lack the ability to become self-sustaining, there are economic benefits that are derived from the airport operations. These include direct, indirect, induced and tax economic benefits of an airport for the community and region served. These economic benefits exceed the day to day operational and maintenance costs.

The following describes the various revenues, expenses, and financial goals of the airport. A Rates and Fees Schedule that the airport requests to be implemented beginning 1 January 2023 is included.

Revenue

Revenue at a General Aviation Airport, having a full-service Fixed Base Operator (FBO), can be derived from any of the following sources:

- I. Airport Revenue
 - A. Operations
 - 1. Land Leases
 - 2. Hangar Leases
 - 3. Building/Office Space Leases
 - 4. Facility Use Fees:
 - a. Landing Fees
 - b. Tie-down Fee (long Term)
 - 5. FBO Fuel Flowage Fee
 - 6. Service Fees
 - a. Airport Security Access
 - b. Set-up Fees
 - B. Capital
 - 1. Grants (FAA, NYS DOT)
 - 2. Surplus Operating Revenue

II. FBO Revenue

- A. Operations
 - 1. Hangar Leases (FBO held)
 - 2. Building and/or office space leases (FBO held)
 - 3. Fuel Sales
 - 4. Aircraft Maintenance
 - 5. Service Fees:
 - a. Ground Handling
 - b. Refueling
 - c. Deicing
 - d. Amenities for passenger and pilots
 - e. Transient overnight aircraft:
 - (1) Tie down (FBO held areas)

<u>Expenses</u>

(2) Hanger space (FBO held)

Typical expenses at a General Aviation Airport, may include the following:

- I. Operating Expenses
 - A. Personnel
 - 1. Compensation and Benefits
 - 2. Training
 - 3. Travel
 - **B.** Communications and Utilities
 - 1. Telephone
 - 2. Electricity
 - 3. Water
 - 4. Heat
 - C. Supplies and Materials
 - D. Repairs and Maintenance
 - 1. Facilities
 - 2. Equipment
 - E. Contractual Services
 - F. Insurance
 - G. Miscellaneous
- II. Capital Expenses
 - A. Airport Improvement Projects
 - 1. County Funded Projects
 - 2. County share of Federal and/or State Grants
 - **B.** Equipment Acquisitions

Financial Goals and Actions

I. OperatingRevenue

A. Goals

1. The first goal of the Airport is to generate sufficient revenue to pay for the cost of operating expenses.

B. Actions

- 1. Adopt an appropriately structured Rates and Fees Schedule.
- 2. Increase the number of hangar leases for business or corporate/business aircraft.
- 3. Increase Transient as well as local traffic for increased fuel sales and Fuel Flowage Fee revenue.
- 4. Begin land lease/development of the triangle and other suitable areas on the airport.

II. Capital Expenses

A.Goals

1. The second goal of the Airport is to have surplus operating revenue to pay the cost of capital expenses.

B.Actions

1. Assuming there is a surplus of operating revenue, limit the yearly total of capital expenses to that no greater than the available surplus.

III. Budget Data

In 2019, the operating budget deficit was increased by 28% from 2018. Due to the pandemic in 2020, the trend continued as the budget deficit was increased by another 10%. In 2021 the budget deficit began to decrease 34% from 2020. From 2021 through 2022, the deficit numbers continued to reduced by 40% and indicate the largest decrease in the airport budget deficit for the final budget numbers in 2022.

	<u>2018</u> Actual	<u>2019</u> Actual	<u>2020</u> Actual	<u>2021</u> Actual	<u>2022</u> Actual
Revenue	1,625,657	595,774	1,070,449	2,194,252	2,482,582
Expenses	4,932,002	4,832,184	5,747,868	5,292,282	4,334,310
Balances	(3,306,345)	(4,236,410)	(4,677,420)	(3,098,030)	(1,851,728)

Rates and Fees Schedule

I. Methodology

A. In accordance with the FAA Policy Regarding Airport Rates and Charges, June 21, 1996, and the FAA Order 5190.6B, Airport Compliance Manual, September 30, 2009, the County will adopt and implement a Rates and Fees Schedule using a compensatory basis to recover its operating and capital costs. A compensatory method is one in which a sponsor assumes all liability for airport costs and retains all airport revenue for its own use in accordance with federal requirements. Aeronautical users are charged only for the costs of the aeronautical facilities they use.

- B. T-Hangar Rental Rate is based upon a comparative analysis of the rental rates adopted by other airports in the area. The Rental Rate adopted is to be competitive with other airports and capable of attracting and maintaining a high occupancy of tenants.
- C. UAS Test Site In working with our consultants there were no comparable facilities due to the test site being the only one of the seven UAS test sites operating on an FAA controlled airport with an active control tower facility in the United States. Due to the lack of comparable facilities, a calculation has been made on the costs of original construction, annual service contracts for technical support and maintenance, the portion of the Airport infrastructure itself that is used for the testing, the debt service on any of the County costs of construction, utilities, labor and equipment used by the Airport to sustain and support the testing.
- D. SkyDome is the largest (known), indoor/outdoor instrumented Cyber Physical System (CPS) experimentation environment in the country that will support year-round development and testing of advanced UAS technologies including Radio Frequency (RF) spectrum for command and control and applications for detect and avoid, vehicle to vehicle to communications, mobile networking, CPS, and autonomous swarms. As a non-military indoor UAS flying facility, SkyDome is completely equipped with anechoic and shielding materials. Due to the lack of comparable facilities, a calculation has been made on the costs of original construction, annual service contracts for technical support and maintenance, the portion of the airport infrastructure itself that is used for the testing, the debt service on any of the County costs of construction, utilities, labor, and equipment used by the Airport to sustain and support the testing.

The daily fees for both the UAS Test Site and Skydome have been established to reflect a balance between revenue and expenses/investment.

II. Rates and Fees Schedule

A. The Rates and Fees Schedule, as recommended by the Commissioner of Aviation to the Oneida County Executive and the Airport Committee and adopted by the Oneida County Board of Legislators, will establish rates and fees for the following sources of revenue:

- 1. Rent
- 2. Airport Facility Use Fees
- 3. FBO Fuel Flowage Fee
- 4. Self-Service Fuel Flowage Fee
- 5. Service Fees
- 6. NY UAS Test Site Fees

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GRIFFISS INTERNATIONAL AIRPORT RATES AND FEES SCHEDULE

Effective January 1, 2023

Rent

TYPE	ITEM	RATE	NOTES
	Land Lease	Base rate will be in accordance with current market values.	Initial term with option to renew. 3% escalator per year.
Rent (Federal, State & Local Government agencies may be granted rent free+ utilities leases)	T-Hangar Lease (Single)	\$250.00 per month (Current T-Hangar Tenants, includes Utilities) Security Deposit \$250.00 (Heat billed per meter reading, market rate)	All leases month to month Collection by Million Air; Million Air to receive \$112.50 of monthly rent, the balance payable to Oneida County for those hangers assigned by Million Air Maximum 1 Aircraft per T-Hanger
	T-Hangar Lease (Double)	\$500.00 per month (Current T-Hangar Tenants) (Includes Utilities) Security Deposit \$500.00 (Heat billed per meter reading, market rate)	All leases month to month Collection by Million Air; Million Air to receive \$112.50 of monthly rent, the balance payable to Oneida County for those hangers assigned by Million Air Maximum 2 Aircraft per Double T-Hanger
	Commercial Hangar Lease	\$0.25/sq ft per month (without utilities) or \$0.40/sq ft per month (including utilities)	3% annual rate increase
	Corporate Hangar Lease (Building 48)	0.40/sq ft per month (including utilities)	All leases month to month Collection by Million Air; 50% of net profit payable to Oneida County for those hangers assigned by Million Air

TYPE	ITEM	RATE	NOTES
	Apron Lease	\$0.30/ sq ft per month	3% escalator per year
	Building/Office Space Lease	New/Refurbished Facilities: \$18.00/per sq ft per year (includes utilities) \$16.00/per sq ft per year. (without utilities) Existing office space: \$12.00/per sq ft per year (utilities included)	3% escalator per year

FUEL

ТҮРЕ	ITEM	RATE	NOTES
Fuel	FBO Fuel Flowage Fees	\$0.08/ gallon as sold by the FBO	
	Self-Service Fuel Flowage Fees	\$0.08/ gallon as sold by FBO	

SERVICES

TYPE	ITEM	RATE	NOTES
Services	Airport Security Access	\$90.00 - Contractors \$25.00 - Tenants (new badges 2 year) \$15.00 - Replacement fee \$20.00 - Return check fee	Payable by check or money order at time of processing
	Demonstration Coordination and set up	Personnel hourly cost (\$75.00 per hour per person) + Materials	

FACILITY USE FEES

TYPE	ITEM	RATE	NOTES
	Landing Fees	Based MRO's, Tenant and Test Site Aircraft	No Fee
Facility Use (Federal, State & Local Government owned aircraft are exempt)	Landing Fee - Transient	As established by Million Air – No fee if minimum amount of fuel aircraft specific is purchased.	Collection by Million Air; 100% of gross payable to Oneida County
	Ramp and Tie-Down Fees	As established by Million Air	Collection by Million Air; 50% of gross payable to Oneida County
	Overnight Hangar Space	As established by Million Air	Collection by Million Air; 50% of gross payable to Oneida County

NY UAS TEST SITE FEES

TYPE	ITEM	RATE	NOTES
SKYDOME Facility	Building Use	\$2000.00 Per Day	(+ additional cost of equipment and/or labor)
GIA/NYUASTS	Operations and Test Site Use	\$1500.00 Per Day	(+ additional cost of equipment and/or labor)
Mobile Operations Center	MOC Use	\$500.00 Per Day	·
Griffiss International Airport	Airport Maintenance Worker	\$75.00 Per Hour	
Griffiss International Airport	Administrative Support	\$125.00 Per Hour	

ONEIDA COUNTY OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara DISTRICT ATTORNEY

Michael A. Coluzza Chief Assistant District Attorney Grant J. Garramone Executive Administrative Assistant

Laurie Lisi
Todd C. Carville
Sarah F. DeMellier
William J. Barry III
Stephanie N. Singe
Paul S. Kelly
Travis J. Yoxall
Maria Murad Blais
Rebecca G. Kelleher
Kimberly R. Sudakow

FN 20 23 - 536

Sara D. Lupi
Jennifer M. Scholl
Angelo J. Partipelo III
Michael A. LaBella
Amanda M. Tucciarone
Nicholas T. Fletcher
Rachel B. McNamara
Andrew K. Rahme
Dawn C. Lupi
Thomas B. Luka

January 4, 2023

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park A venue Utica, New York 13501

PUBLIC SAFETY

MAYS & MEANS

Dear Mr. Picente:

Enclosed is the proposed GIVE grant award which the New York State Division of Criminal Justice Services has awarded our office in the amount of \$334,350. Grant funds will be used to support coordinated reduction and prevention initiatives with the express goal of reducing violent firearm related offenses.

The grant period is from July 1, 2022, through June 30, 2023. Matching funds are not required.

I am hereby requesting your review and approval of this grant. After doing so, please forward this information to the Oneida County Board of Legislators for their review and approval.

Should you have any questions or concerns, please notify me. Thank you for your time and assistance in this matter.

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr County Executive

Date / - 5 - 23

Sincerely,

Scott D. McNamara

Oneida County District Attorney

SDM/kn Enc.

235 Elizabeth Street, Utica, NY 13501 Phone: (315) 798-5766 Fax: (315) 798-5582

		Competing Proposal Only Respondent	l
			X
		OUNTY BOARD FISLATORS	
Name & Address of Vendor:	NYS Division 80 South Swa Albany, NY 1		ervices
Title of Activity or Service:	GIVE Initiati	ve	
Proposed Dates of Operation:	07/01/2022 -	06/30/2023	
Client Population/Number to be S	Served: Oneic	la County	
initiatives with the exproject is designed to the application of pro 2) Program/Service Object	sed to support express goal of re- o achieve sustain even, evidence- etives and Outo	coordinated reduction a educing violent firearm ned, long term gun crin based practices.	related offenses. This
3) Program Design and St. William Barry – Ass. Todd Carville – Assi. Tricia Nicholson – Ir. Roosevelt Patterson – TBD – Save Our Stre	istant District A stant District A avestigator - Save Our Stre	ttorney	
Total Funding Requested: \$334,3	350.00		Account #A3038 #A1165.495124
Oneida County Dept. Funding Re	commendation	1: \$334,350.00	
Proposed Funding Sources (Feder	al \$/ State \$/C	ounty \$): State \$334,3	50.00
Cost Per Client Served: N/A			

Past Performance Data: N/A

O.C. Department Staff Comments: None



ONEIDA COUNTY DEPARTMENT OF PROBATION

Boellert Center at Union Station

ANTHONY J. PICENTE, JR. County Executive

HOLLY BOLTON DIRECTOR

321 Main Street, 2nd Floor, Utica, New York 13501 Utica ~ Phone: (315) 798-5914 Fax: (315) 624-3684 300 West Dominick Street, Rome, New York 13440 Rome ~ Phone: (315) 356-2900 Fax: (315) 337-5025 E-mail: probation@ocgov.net · Web Site: www.ocgov.net

January 4, 2023

The Honorable Anthony J. Picente, Jr. Oneida County Executive
Oneida County Office Building
800 Park Avenue – 10th Floor
Utica, New York 13501

FN 20 23 -037

PUBLIC SAFETY

WAYS & MEANS

Re: Waterville Central School/IRT Program (2022-2023)

Dear Mr. Picente:

Enclosed is an agreement between the Probation Department and the Waterville Central School District wherein Oneida County provides one (1) Probation Officer to the Waterville Central School District. This Officer provides Initial Response Team services and other supportive efforts in the school buildings. This successful partnership is designed to identify students with attendance and behavior problems, work with them and their families, and coordinate service delivery. In turn, many students are deferred from more formal Persons in Need of Supervision (PINS) and Juvenile Delinquent (JD) services.

Waterville Central School District will pay the County \$54,946.00 for the services of the Probation Officer.

I strongly feel this mutually beneficial program is a cost effective, preventive, and well-received effort worthy of continuing. Your support of this program continues to be most appreciated.

Very truly yours,

PROBATION DIRECTOR

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr. County Executive

Date / - 4 - 23

Oneida	Co.	Department:	Probation
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Competing Proposal_	
Only Respondent_	
Sole Source RFP_	
Other	\mathbf{X}

ONEIDA COUNTY BOARD OF LEGISLATORS CONTRACT SUMMARY

Name & Address of Vendor: Waterville Central School District

381 Madison Street

Waterville, New York 13480

<u>Title of Activity or Service:</u> Initial Response Team (IRT) Program

Proposed Dates of Operation: 7/1/2022 to 6/30/2023

Client Population/Number to be served: 150 youth at Waterville Central School District

Summary Statements:

- 1) <u>Narrative Description of Proposed Services</u>: The Oneida County Probation Department provides Initial Response Team (IRT) services to the Waterville Central School District. It is an early intervention strategy where students starting to display attendance and behavior problems are involved in a process wherein the Probation Department works with students, parents, school authorities, and service providers to effect positive outcomes and improvement.
- 2) <u>Program/Service Objectives and Outcomes</u>: This program is designed to reach 150 students and adjust 80% of attendance and behavior problems without formal Court intervention. In 2020, we worked with 158 cases and diverted 95% of those cases.
- 3) <u>Program Design and Staffing:</u> One full-time Probation Officer is stationed full-time at the Junior High and High School buildings. This Officer also serves the elementary school as needed.

<u>Total Funding Requested:</u> \$107,892.00 Account #: A3142 (Revenue)

Oneida County Department Funding Recommendation: \$53,946.00

Proposed Funding Sources (Federal\$/State\$/County\$): Waterville Central School District

Cost Per Client Served: In 2020 the cost per client served totaled \$288.00.

<u>Past Performance Data:</u> We have surpassed our goals of students referred to the program and deferred from Family Court for the past five years.

O.C. Department Staff Comments: The Probation Department recommends that this highly successful and collaborative project continue as it serves Public Safety interests in a cost effective manner and supports the efforts of the Waterville Central School District and parents to help students make positive changes.

This contract does not cover the total County cost of the probation officer. Waterville covers 50% of the total cost of salary and fringe. The breakdown is as follows:

	July-Dec. 2022	JanJune 2023	Full Year 2022-2023
Salary:	\$ 34,022.00	\$36,399.00	\$70,421.00
Fringe	\$ 18,103.00	\$19,368.00	\$37,471.00
Total:	\$52,125.00	\$55,767.00	\$107,892.00
District pays 50%	\$107,892.00 (-) \$53	3,946.00 = \$.	53,946.00
Plus \$1000 for travel	\$53,946.00 (+) \$1,0	000.00 = \$	<u>54,946.00</u>
Total 2022-2023:		\$	107,892.00

County Cost: \$53,946.00

District owes the County: \$54,946.00

Anthony J. Picente Jr. County Executive



ONEIDA COUNTY DEPARTMENT OF FAMILY AND COMMUNITY SERVICES

County Office Building 800 Park Avenue Utica, NY 13501 Phone: (315) 798-5738 Fax: (315) 798-5218

December 30, 2022

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Re: Laurie A. Zirilli, MA, RD, CDN (contract 169362)

FN 20 23-038

WAYS & MEANS

Dear Mr. Picente:

I am submitting a Purchase of Services Agreement with Laurie A. Zirilli, MA RD, CDN, for Consulting Registered Dietician services for review and approval by the Board of Legislators.

This Agreement supports the Department with a duly licensed and qualified dietician who will provide the Nutrition Program administrative and technical assistance on both the New York State Office for the Aging (NYSOFA) standards and procedures for the elderly and the 1990 Nutrition Standards. The Contractor will monitor nutrition services provided by the County's food service contractor and provide nutrition education and counseling.

The term of this agreement is October 1, 2022 through September 30, 2027. The cost for this agreement is \$270,400.00, with a maximum annual cost of \$54,800.00.

I respectfully request that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely,

Colleen Fahy-Po

CFB/mk attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, Jr. County Executive

Date /-5-23

Oneida Co. Department Family and Community Services

Competing Proposal			
Only Respondent	X		
Sole Source RFP			

Oneida County Board of Legislators **Contract Summary**

Name of Proposing Organization:

Laurie A. Zirilli, MA, RD, CDN

211 Marine View Drive

Chittenango, New York 13037

Title of Activity or Services:

Consulting Registered Dietician

Proposed Dates of Operations: October 1, 2022, through September 30, 2027

Client Population/Number to be Served: Participants of the Nutrition Program for the Elderly, as referred by the County's Nutrition Services Coordinator.

SUMMARY STATEMENTS

Narrative Description of Proposed Services -1).

This Contractor will provide administrative and technical assistance regarding New York State Office for the Aging (NYSOFA) standards and procedures for the Nutrition Program for the Elderly and the 1990 Nutrition Standards.

The Contractor will provide education and nutrition counseling to participants of the Nutrition Program for the Elderly and will monitor nutrition services provided by the County's food service contractor

Program/Service Objectives and Outcomes -2).

The Contractor will help ensure that the County is following New York State nutrition program standards and procedures.

3). Program Design and Staffing Level -

Total Funding Requested:

\$270,400.00

Contractor shall be reimbursed at an hourly rate of \$65.00, at a maximum annual cost of \$54,080.00.

Oneida County Dept. Funding Recommendation: Account #: A6773.195

Mandated or Non-mandated: Mandated

Proposed Funding Source (Federal \$ /State \$ / County \$): \$ 270,400.00

90 % \$ 243,360.00 Federal

County 10% \$ 27,040.00

Cost Per Client Served:

Past performance Served:

O.C. Department Staff Comments:

ONEIDA COUNTY HEALTH DEPARTMENT



ANTHONY J. PICENTE, JR ONEIDA COUNTY EXECUTIVE

Daniel W. Gilmore, Ph.D., MPH Director of Health



"PROMOTING & PROTECTING THE HEALTH OF ONEIDA COUNTY"

OCGOV.NET/HEALTH

January 11, 2023

FN 20 23 - 039

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HEALTH & HUMAN SERVECTS

WAYS & MEANS

Dear Mr. Picente:

Attached is a grant between Oneida County through its Health Department and the New York State Department of Health Childhood Lead Primary Prevention Program (CLPPP+) for the purpose of increasing the number of housing units free of Lead based paint hazards in targeted communities.

The New York State Department of Health Master Grant (DOH01-C37001GG-3450000) provides funding to increase the number of housing units free of lead based paint hazards in targeted communities by refining target areas to reach highest risk housing; collaborating with community partners to identify and address lead hazards; develop local capacity for inspection services and lead safe remediation; implement a housing inspection and enforcement protocol; and identify additional sources of funding to assist home owners in the elimination of identified hazards.

This grant beginning from October 1, 2021, and ending September 30, 2026, provides grant funding in the amount of \$3,090,500.00 for the period stated.

This agreement supports programs mandated by Public Health Law. If this contract meets with your approval, please request that the Board of Legislators approve at the next meeting.

Sincerely,

Daniel W. Gilmore, Ph.D., MPH

James W Dilmon

Public Health Director

Attachments

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Anthony J. Picente, J. County Executive

Date /

SPECIAL CHILDREN SERVICES
ADIRONDACK BANK BLDG., 5¹⁴ FL.,
185 GENESEE ST. UTICA, NY 13501
TEL: (315)798-5249 • FAX; (315) 731-3491

ENVIRONMENTAL HEALTH
ADIRONDACK BANK BLDG., 4TH FL.,
185 GENESEE ST. UTICA, NY 13501
TEL: (315) 798-5064 • FAX: (315) 798-6486

CLINICAL SERVICES: 406 ELIZABETH ST. UTICA, NY 13501 TEL: (315) 798-5748 • FAX: (315) 798-1057

ADMINISTRATION
ADIRONDACK BANK BLDG., 5TH FL.,
185 GENESEE ST. UTICA, NY 13501
TEL: (315) 798-6400 • FAX: (315) 266-6138

1

Oneida Co. Department: <u>Public Health</u>	Competing Proposal Only Respondent Sole Source RFP Other	X Grant

ONEIDA COUNTY BOARD OF LEGISLATORS

Name & Address of Vendor:

New York State Department of Health

Corning Tower Empire State Plaza Albany, NY 12237

Title of Activity or Service:

Childhood Lead Primary Poisoning Prevention Program

Proposed Dates of Operation:

October 1, 2021 to September 30, 2026

Client Population/Number to be Served:

Summary Statements

1) Narrative Description of Proposed Services Increase the number of housing units free of lead based paint hazards in targeted communities by refining target areas to reach highest risk housing; collaborating with community partners to identify and address Lead hazards; develop local capacity for inspection services and lead safe remediation; implement a housing inspection and enforcement protocol; and identify additional sources of funding to assist home owners in the elimination of identified hazards.

2) Program/Service Objectives and Outcomes:

As shown in grant work plan

3) Program Design and Staffing:

As shown in grant work plan

Total Funding Requested: \$3,090,500.00

Expense Account: A4015

Revenue Account: A3415

Oneida County Dept. Funding Recommendation: \$3,090,500.00

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% State Funds

Cost Per Client Served: N/A
Past Performance Data: N/A

Mandated Service: Supports mandated programs

O.C. Department Staff Comments:



ONEIDA COUNTY DEPARTMENT OF PERSONNEL

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501-2986 Phone: (315) 798-5726 • Fax: (315) 798-6490

January 5, 2023

Hon. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

FN 2023 - 040 HEALTH & HUMAN SERVICES

WAYS & MEANS

Re: Funding of Position 4220-001 as a Public Health Sanitarian

Dear County Executive Picente:

Attached for your review and approval is correspondence from Public Health Director, Daniel W. Gilmore, seeking to fund position 4220-001 as a Public Health Sanitarian. This position was established by the Board of Legislators in 2022 as a Senior Administrative Assistant, but was thereafter unfunded for 2023. Director Gilmore has provided my office with the necessary Form MSD-222 to reclassify this position to Public Health Sanitarian if funded.

If you concur, please forward this letter to the Board of Legislators and ask that they fund position number 4220-001 at Grade 26W, Step 4, starting at \$44,862. As always, I am available to address any questions or concerns either you or the Board may have regarding this matter.

Very truly yours, randal Stor-Kolasz

Amanda L. Cortese-Kolasz

Commissioner of Personnel

Cc: Daniel W. Gilmore, Public Health Director

County Attorney

JAN 0 5 2023

Budget

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

Date /-5-23





ANTHONY | PICENTE, |R ONEIDA COUNTY EXECUTIVE

DANIEL W. GILMORE, PH.D., MPH DIRECTOR OF HEALTH



"PROMOTING & PROTECTING THE HEALTH OF ONEIDA COUNTY"

OCGOV.NET/HEALTH

December 29, 2022

Amanda L. Cortese-Kolasz Commissioner of Personnel Oneida County Personnel Department 800 Park Avenue Utica, New York 13501

RE:

Request to fund position in cost center 4092 for a Public Health Sanitarian

Grade 23 W

Dear Commissioner Cortese-Kolasz:

The Oneida County Opioid Task Force (OTF) has been at the forefront of reducing the impact of the nationwide opioid epidemic in the County. OTF has developed a program to provide tools throughout the County to enable people to revive individuals who have overdosed (e.g., narcan kits); to safely dispose of expired drugs (e.g., deterra bags); and provides community outreach.

The health department currently has one full-time employee who is entirely funded by a NYS DOH grant working full-time on OTF activities. In late-2022, a contract administrator (W35) who was partially funded by the same NYS DOH grant resigned. A position for a Senior Administrative Assistant was requested by the health department and approved by the BOL in 2022 but this position was unfunded during the 2023 budget process.

The workload associated with the OTF is too great for a single person. Therefore, I am requesting that the unfunded Senior Administrative Assistant (W21) position be funded as a Public Health Sanitarian (W23). The Public Health Sanitarian title is more versatile than the Senior Administrative Assistant job title and during the last 2 months, 3 qualified candidates have expressed interest in the Public Health Sanitarian title through the Personnel website.

This position would be fully grant funded.

Please feel free to contact me with any questions or concerns.

Sincerely Yours,

Janul 9 Dilmor Daniel W. Gilmore, Ph.D., MPH

Director of Health

ADMINISTRATION ADIRONDACK BANK BLDG., 514 FL., 185 GENESEE ST. UTICA, NY 13501 Tel: (315) 798-6400 • FAX: (315) 266-6138 Tel: (315) 798-5249 • FAX: (315) 731-3491

SPECIAL CHILDREN SERVICES ADIRONDACK BANK BLDG., 514 FL., 185 GENESEE ST. UTICA, NY 13501

ENVIRONMENTAL HEALTH ADIRONDACK BANK BLDG., 4TH FL., 185 GENESEE ST. UTICA, NY 13501 TEL: (315) 798-5064 • FAX: (315) 798-6486

CLINICAL SERVICES 406 ELIZABETH ST. UTICA, NY 13501 TEL: (315) 798-5748 • FAX: (315) 798-1057



ONEIDA COUNTY BOARD OF LEGISLATORS

Gerald J. Fiorini, Chairman • 800 Park Avenue • Utica, New York 13501 Work Phone: 315-798-5900 • Home Phone: 315-337-9045

FN 20 <u>23</u> -04(

December 30, 2022

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

WAYS & MEANS

Dear Tony:

Mr. Fred Munk of the Region 6, Fish & Wildlife Management Board, has notified us that the term of Richard Story Landowner Representative, expires December 31, 2022, and is requesting a reappointment for his position on the Board. His term will commence on January 1, 2023 and expire on December 31, 2024.

If you concur, I ask that you send a letter to the Board at your earliest opportunity requesting their reappointments.

Respectfully,

Gerald J. Fiorini

Chairman of the Board

Reviewed and Approved for submittal to the Oneida County Board of Legislator by

> Anthony J. Picente, Jr County Executive

Date 1-3-23

21



Memorializing petition by Oneida County Board of Legislators

READ & FILED

F.N. 2023- XXX

A MEMORIALIZING PETITION OPPOSING SENATE BILL S.51001 AND ASSEMBLY BILL A.41001 OR ANY FURTHER REGULATIONS TO BE IMPOSED ON RESPONSIBLE AND LEGAL GUN OWNERS.

Sponsors: Messrs. Waterman, Leone, Davis, DiMaggio, Flisnik, Koenig, Myers, Newton, Schiebel, Mme. Rogers-Witt.

WHEREAS, on July 1, 2022, the New York State Legislature enacted Senate Bill S.51001 and Assembly Bill A.41001, which among other things, makes obtaining and retaining a concealed carry gun permit an overly involved and lengthy burdensome process, requiring citizens to divulge their social media accounts; and

WHEREAS, the Oneida County Board of Legislators is responsible for more than 230,000 Oneida County residents, 37,000 of whom are conceal carry permit holders and have been for many years; and

WHEREAS, many Oneida County residents also enjoy the sports of hunting and target shooting; and

WHEREAS, the New York State Legislature hastily rolled through legislation with little or no public input or discussion on new pistol, gun and ammunition restrictions, making it harder to obtain and retain gun and pistol permits, and ammunition for law abiding citizens; and

WHEREAS, among the most onerous of its provisions, it makes it a felony for any individual who has a valid concealed carry permit to bring a handgun to any New York State park, house of worship and restaurants, where residents, businesses and municipalities operate, live, work, socialize, worship and pay taxes; and

WHEREAS, this legislation makes the public less safe by expanding and advertising the number of gun free zones and in doing so further penalizes valid concealed carry permit holders who abide by existing rules and regulations; and

WHEREAS, the Second Amendment to the United States Constitution sets forth that a well-regulated Militia being necessary to the security of a free State, the right of the people to keep and bear Arms, shall not be infringed; and

WHEREAS, the Oneida County Board of Legislators considers this law to be an unconstitutional

infringement upon our Second Amendment right for law abiding citizens to bear arms and an overt infringement upon freedom and liberty in New York State, which will not resolve the problems of crime and illegal firearms; and

NOW, THEREFORE BE IT RESOLVED, that the Oneida County Board of Legislators is strongly against any new or current gun control legislation that punishes, or is punitive in nature to current pistol permit holders, legal Oneida County firearms dealers as well as legal Oneida County gun owners; and

BE IT FURTHER RESOLVED, that the Oneida County Board of Legislators opposes conceal carry law S. 51001/A41001 as being unduly burdensome to those individuals lawfully eligible to possess and carry a concealed firearm and as such calls upon the New York State Legislature to repeal such provisions as contrary to public safety and the Constitutionally protected right to keep and bear arms; and

BE IT FURTHER RESOLVED that the Clerk to the Oneida County Board of Legislators shall forward copies of this resolution to New York State Governor Kathy Hochul, State Senators Joseph A. Griffo and Rachel May, State Assembly members Marianne Buttenschon, Brian D. Miller, Kenneth Blankenbush, Robert Smullen and John Salka, the New York State Association of Counties, and all others deemed necessary and proper.

Jan. 11, 2023

Legislators <i>Opposing</i> Petition

Legislators Supporting Petition	Legislators Opposing Petition
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Carolo V-Seal	

The enclosed petition represents the opinion of those members of the Oneida County Board of Legislators signing the same regarding the contents or subject matter of the petition. Under the Rules of the Board, a Legislator may sign said petition or may, in the alternative, elect not to sign the petition. There are 23 members of the Oneida County Board of Legislators.



ONEIDA COUNTY BOARD OF LEGISLATORS

Gerald J. Fiorini, Chairman * 800 Park Avenue * Utica, New York 13501 Work Phone: 315-798-5900 * Home Phone: 315-337-9045

November 28, 2022

EN 20 23 043

Oneida County Board of Legislators 800 Park Avenue Utica, NY 13501

Re: Solar Committee Appointments

READ & FILED

Dear Honorable Members:

Due to raising concerns regarding Solar projects, I have formed an Ad Hoc Committee to advise on what our role will be in solar development in our area.

The Committee will include the following:

Legislator David Buck
Legislator Cindy Roger-Witt
Legislator Tony Myers
Legislator Chad Davis
Legislator Anthony Leone
Greg Sacco
Daniel Fusco
Michele Mandia

I'm tasking the committee to research and advise what the County's role is, regarding solar projects as it relates to municipal zoning and state regulations.

Furthermore, I'm requesting this committee report its findings back to me with recommendations by June 15, 2023.

Sincerely,

Gerald J. Fiorini

Chairman Board of Legislators

Derall & From



ONEIDA COUNTY BOARD OF LEGISLATORS

Gerald J. Fiorini, Chairman • 800 Park Avenue • Utica, New York 13501 Work Phone: 315-798-5900 • Home Phone: 315-337-9045

FN 20 23 - 045

January 3, 2023

READ & FILED

Mikale Billard, Clerk Oneida County Board of Legislators 800 Park Avenue Utica, NY 13501

Mr. Billard:

The New York State Department of Agriculture & Markets has certified the parcels submitted during the district review of Oneida County Agricultural District No. 5, Towns of Kirkland, New Hartford, Westmoreland and Whitestown.

Please file the attached as a "Read & File docket to read "RE: NYS certification of properties added to Oneida County Agricultural District No. 5 during eight-year review"

Respectfully,

Gerald Fiorini

Chairman of the Board

