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(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

December 12, 2018

FN 20 19 - 018

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

*replaces prior letter
from communication*

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators between The Neighborhood Center, Inc. and the Department for PREP (PINS Reduction and Elimination Program), a detention diversion service. PREP is aimed at helping youth improve their behavior in the school, community and/or at home.

PREP provides an innovative managed care approach based on wrap-around care principles to the children in our community that are deemed at high risk of placement. Services offered by this program include but are not limited to; Clinical Services, Case Management, Family Support, and Support Groups.

The agreement term is January 1, 2019 through December 31, 2019 at an approximate cost of \$901,411.00. The local cost to support this effort is 27.18% or \$ 245,003.51

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Colleen Fahy-Box
Commissioner

CFB/vlc
attachment

18607

Oneida Co. Department Social Services

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: The Neighborhood Center, Inc.
293 Genesee Street
Utica, New York 13501

Title of Activity or Services: PREP (PINS Reduction and Elimination Program) is a Detention Diversion program

Proposed Dates of Operations: January 1, 2019 – December 31, 2019

Client Population/Number to be Served: 68 school age children and their families who are at serious risk of Foster Care or Institutional placement through Family Court due to their behavior in school, home or community.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The PREP program is designed to manage the care of youth, both preventive and aftercare, from the point of entry into the program through resolution of the risk. The services will be provided for up to six months from the time of admission, commencing with a rapid comprehensive assessment and identification of needs, with the intention that the family be transitioned to and supported by appropriate established community-based services within that time frame. The services are designed to be flexible and to meet the individual needs of youth and their families; agency staff will work in whatever capacity is needed to coordinate individualized 'wrap-around' services for referred families. The program provides 24 hour crisis management service and flexible working hours. All cases will receive a comprehensive assessment with an individualized comprehensive family plan developed in partnership with the child and family. Services to be offered by program staff include but are not limited to the following: Clinical Service, Case Management, Family Support, Support Groups and Referral with follow-up at any point necessary to any appropriate service. Referrals to other support services will be individualized and transitional services will be coordinated when necessary. The Neighborhood Center will maintain its support until the transition to appropriate community-based service/programs is complete and deemed successful.

2). Program/Service Objectives and Outcomes -

Youth involved with this program will demonstrate an increased ability to live within the laws of the community, Family Court directives and parent controls. Families will be engaged in services and assisted in monitoring their children through the development of individualized programs that utilize and coordinate community based services/resources in order to deter further JD/PINS related behavior and supports detention diversion

3). Program Design and Staffing Level -

Total Funding Requested: \$ 901,411.00

Oneida County Dept. Funding Recommendation: Account #: A6070.49547

Mandated or Non-mandated; Preventive mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39 %	-	\$ 346,051.68
State	34.43 %	-	\$ 310,355.81
County	27.18 %	-	\$ 245,003.51

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider since 2011 for these services. The 2018 contract for this service was \$ 901,411.00.

O.C. Department Staff Comments: The program has been successful in diverting out-of-home placements and detentions.

Maximum cost in 2019 - \$ 901,411