

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Frank D. Tallarino
Minority Leader

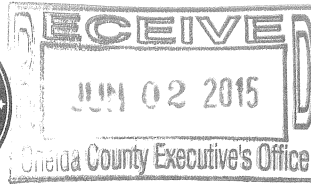
EXPEDITED COMMUNICATIONS FOR DISTRIBUTION June 10, 2015

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

<u>FILE NO.</u>	<u>COMMITTEE</u>	<u>PAGES</u>
2015-222 . . .	Ways & Means	2-3
2015-223 . . .	Ways & Means	4
2015-224 . . .	Ways & Means	5-8
2015-225 . . .	Ways & Means	9

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Anthony J. Picente Jr
Oneida County Executive



John P. Talerico
Commissioner of Personnel

ONEIDA COUNTY DEPARTMENT OF PERSONNEL

County Office Building 800 Park Avenue Utica, New York 13501-2986
Phone: (315) 798-5725 Fax: (315) 798-6490 Email: personnel@ocgov.net
Web site: www.ocgov.net

June 1, 2015

FN 20 15-227

Honorable Anthony J. Picente Jr
County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 6/1/15

Dear County Executive Picente:

Attached please find correspondence from Oneida County Clerk Sandra J. DePerno, requesting extended sick leave with pay for Jean Seifert, Assistant Motor Vehicle Supervisor.

Ms. Seifert began her employment with Oneida County on March 7, 1983 and has 32 years of service with Oneida County. According to Oneida County Personnel Rules, she may be granted up to sixty (60) working days of extended sick leave with pay with the understanding that she is obligated to pay back the sick days used upon her return to work. She has also applied for the Leave Donation Program as required by the Oneida County Personnel Rules.

I recommend that this request be forwarded to the Board of Legislators for their consideration at their next meeting.

Sincerely,

John P. Talerico
Commissioner of Personnel

Attachment

Cc: Sandra J. DePerno, County Clerk
Jean Seifert

Sandra J. DePerno
County Clerk

Diane B. Abraham
1st Deputy Clerk



Deputy County Clerks
Gary Artessa
Brenda Breen
Patricia Ferrone
Lynarda J. Girmonde

CLERK OF ONEIDA COUNTY

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501

Phone: (315) 798-5776 ♦ Fax: (315) 798-6440

June 1, 2015

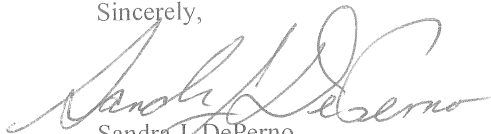
John P. Talerico
Commissioner of Personnel
800 Park Ave
Utica, NY 13501

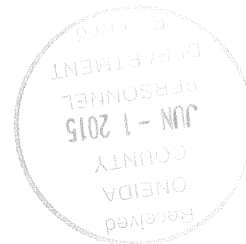
Dear John,

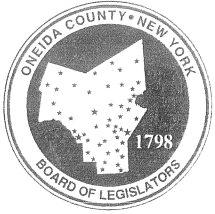
I am requesting extended sick leave for Jean C. Seifert Asst. M.V. Supervisor. She has worked for the Oneida County D.M.V. for 32 years.

Thank you for consideration in this matter.

Sincerely,


Sandra J. DePerno
Oneida County Clerk





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George Joseph
Majority Leader

Frank D. Tallarino
Minority Leader

May 11, 2015

FN 20 15-223

Mikale Billard, Clerk
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

WAYS & MEANS

RE: **Scheduling of Public Hearing for Consolidated Agricultural District #6 -
Towns of Bridgewater, Marshall, Paris and Sangerfield**

Dear Mike,

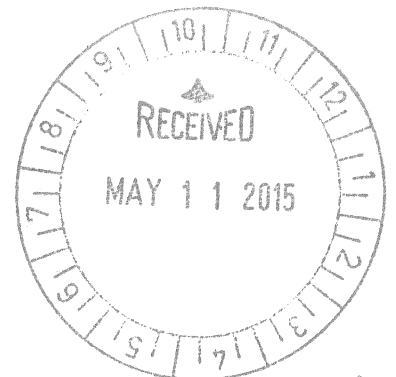
I have received correspondence from the Farmland Protection Board requesting a Public Hearing on Agricultural District #6. Pursuant to that request, please prepare a docket scheduling a public hearing for **7:30 PM on Tuesday, June 16th at the Paris Town Hall, 2580 Sulphur Springs Rd., Sauquoit, NY.**

I ask that the Ways and Means Committee and the full Board of Legislators vote on the docket at the meeting of **June 10, 2015.**

Respectfully submitted,


GERALD J. FIORINI, CHAIRMAN
ONEIDA COUNTY BOARD OF LEGISLATORS

cc: All FPB Members
Commissioner of Agriculture and Markets
Commissioner of DEC



4.



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

May 27, 2015

FN 20 15-224

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

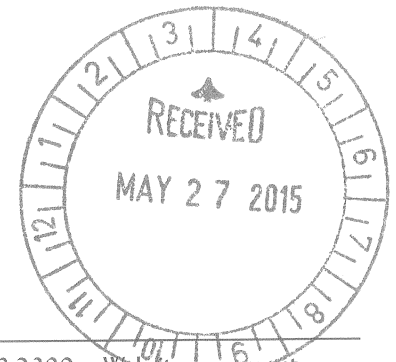
Honorable Members:

In order to close the County accounting records for 2014, the need for fund transfers appeared in various departmental appropriation accounts throughout the County. These transfers are required primarily due to the need to charge 2014 accounts for actual and anticipated 2014 expenditures occurring in 2015, as required under Generally Accepted Accounting Principles (GAAP).

The transfers are fully covered by surplus funds in the 2014 budgets of other related accounts and will not require the use of funds from the Fund Balance. In most cases, the following transfers are made from unencumbered funds in other appropriation accounts within the respective departments.

The most notable deficits are in the Department of Social Services' Child Care and Juvenile Delinquent Care programs due to a large increase in the number of cases which was partially covered by additional revenue in the respective cost centers. Several accounts were known to be running high during 2014, but the exact magnitude of the deficit was not known until GAAP charges were computed in January, February and March, 2015. GAAP rules also require us to recognize gross sales tax revenues and record amounts that are shared with the cities and towns in the County.

Therefore, in accordance with Section 610, Oneida County Administrative Code, I hereby request your Board approval for the following **2014** fund transfers. I also request that these closeouts be acted on at the **June 10, 2015** meeting.



5.

TO:

AA# A1110.418 - - - County Court, Meter Postage.....	\$	678.
AA# A1165.101 - - - District Attorney Office, Salaries.....		1,890.
AA# A1165.455 - - - District Attorney Office, Travel & Subsistence.....		2,456.
AA# A1165.496 - - - District Attorney Office, Prosecution Expenses		7,953.
AA# A1170.4163 - - Public Defender-Criminal, Cellular Telephone		3,046.
AA# A1170.454 - - - Public Defender-Criminal, Travel & Meetings.....		5,140.
AA# A1170.455 - - - Public Defender-Criminal, Travel & Subsistence.....		10,010.
AA# A1170.491 - - - Public Defender-Criminal, Other Materials & Supplies.....		111.
AA# A1170.4951 - - Public Defender-Criminal, Other Expenses.....		5,323.
AA# A1171.1951 - - Legal Defense-Assigned Counsel, Other Fees & Services ...		19,934.
AA# A1186.495 - - - Public Health-Medical Examiners Office, Other Expenses...		30,000.
AA# A1411.4951 - - Motor Vehicle Bureau, Other Expenses		3,070.
AA# A1420.1951 - - Law Department, Other Fees & Services.....		333.
AA# A1420.491 - - - Law Department, Other Materials & Supplies.....		6,804.
AA# A1450.109 - - - Board of Elections, Salaries Other.....		2,323.
AA# A1620.1951 - - Buildings & Grounds, Other Fees & Services		139.
AA# A1930.420 - - - Judgments & Claims, Judgments & Claims		38,208.
AA# A2960.4959 - - Education of Handicapped Children, NYS Chargebacks		158,961.
AA# A2960.49598 - Education of Handicapped Children, EHC Excess Admin Costs		25,398.
AA# A3020.414 - - - Emergency Communications, Utilities		3,143.
AA# A3020.416 - - - Emergency Communications, Telephone		13,938.
AA# A3020.4163 - - Emergency Communications, Cellular Telephone		1,595.
AA# A3020.456 - - - Emergency Communications, Gas & Oil.....		5,395.
AA# A3115.418 - - - Sheriff-Civil, Meter Postage		6,402.
AA# A3120.455 - - - Sheriff-Law Enforcement, Travel & Subsistence		20,595.
AA# A3430.195 - - - Drug Enforcement Task Force, Other Fees & Services.....		2,174.
AA# A3430.451 - - - Drug Enforcement Task Force, Auto Supplies		5,102.
AA# A3430.495 - - - Drug Enforcement Task Force, Other Expenses.....		4,637.
AA# A4015.495 - - - Lead Screening Program, Other Expenses.....		74.
AA# A4059.1951 - - Early Intervention Administration, Other Fees & Services ...		4,279.
AA# A5620.295 - - - Department of Aviation, Other Equipment.....		6.
AA# A5620.414 - - - Department of Aviation, Utilities		152,716.
AA# A6010.49536 - Social Services Administration, NYS DSS Chargebacks.....		102,608.
AA# A6011.455 - - - Children & Adult Services, Travel & Subsistence		11,982.
AA# A6012.109 - - - Temporary Assistance, Other Salaries		23,834.
AA# A6055.495 - - - Day Care Activities, Other Expenses.....		1,147,085.
AA# A6119.495 - - - Child Care, Other Expenses.....		1,589,867.
AA# A6123.495 - - - Juvenile Delinquent Care, Other Expenses.....		1,549,450.
AA# A6141.495 - - - Safety Net Part County, Other Expenses		417,538.
AA# A6142.495 - - - Emergency Assistance to Adults, Other Expenses		65,665.
AA# A6143.495 - - - Energy Crisis Assistance Program, Other Expenses.....		121,227.
		"A" Fund Total: \$ 5,571,089.
AA# D5110.491 - - - Highways & Bridges Administration, Other Materials.....	\$	260.
AA# D5144.413 - - - Snow Removal State, Rent Lease Equipment		862.
		"D" Fund Total: \$ 1,122.
AA# G8110.460 - - - W.P.C. Administration, Bad Debt Expense.....	\$	30,777.
		"G" Fund Total: \$ 30,777.

60

AA# J6293.102	---	Summer Youth Employment Program, Temporary Help	1,140.
AA# J6293.495	---	Summer Youth Employment Program, Other Expenses	10,905.
AA# J6300.109	---	Workforce Development Administration, Salaries Other.....	1,051.
AA# J6300.416	---	Workforce Development Administration, Telephone.....	8,771.
AA# J6300.417	---	Workforce Development Administration, Rent Lease Space	43,967.
AA# J6300.495	---	Workforce Development Administration, Other Expenses ...	60,593.
			.“J” Fund Total: \$ 126,427.

AA# K8220.4	---	Joint Activities Fund, Contractual & Miscellaneous	\$ 5,383.
			“K” Fund Total: \$ 5,383.

FROM:

AA# A1162.295	---	District Attorney-Law Enforcement, Other Equipment.....	\$ 9,778.
AA# A1162.4951	--	District Attorney-Law Enforcement, Other Expenses	24,781.
AA# A1165.103	---	District Attorney Office, Overtime	1,517.
AA# A1165.860	---	District Attorney Office, Health Insurance	9,549.
AA# A1170.1951	--	Public Defender-Criminal, Other Fees & Services.....	8,215.
AA# A1186.195	---	Public Health-Medical Examiners Office, Other Fees.....	2,701.
AA# A1410.860	---	County Clerk-Registrar, Health Insurance	3,070.
AA# A1420.493	--	Law Department, Maintenance & Repair	1,638.
AA# A1420.860	--	Law Department, Health Insurance.....	1,563.
AA# A1450.411	---	Board of Elections, Office Supplies.....	2,323.
AA# A1620.411	---	Buildings & Grounds, Office Supplies	139.
AA# A1998.1992	--	Budget-Special Items, Contingent Account.....	42,144.
AA# A2960.4956	--	Education of Handicapped Children, Transportation	184,359.
AA# A3020.492	---	Emergency Communications, Computer Software.....	24,071.
AA# A3112.860	---	Sheriff-Security, Health Insurance	6,402.
AA# A3117.860	---	Sheriff-Court Attendants, Health Insurance.....	5,514.
AA# A3120.412	---	Sheriff-Law Enforcement, Insurance & Bonding	15,081.
AA# A3430.109	---	Drug Enforcement Task Force, Other Salaries	3,123.
AA# A3430.456	---	Drug Enforcement Task Force, Gas & Oil.....	7,823.
AA# A3430.493	---	Drug Enforcement Task Force, Maintenance & Repair.....	967.
AA# A4012.447	---	Public Health Clinic, Pharmaceuticals.....	30,000.
AA# A4015.195	---	Lead Screening Program, Other Fees & Services	4,353.
AA# A5620.4933	--	Department of Aviation, Service Contracts	152,722.
AA# A6010.49534	--	Social Services Administration, General Contract Expense..	73,704.
AA# A6010.49535	--	Social Services Administration, Inter-Agency Contracts	28,904.
AA# A6011.414	---	Children & Adult Services, Utilities	11,982.
AA# A6012.49541	--	Temporary Assistance, Codes Projects	23,834.
AA# A6101.495	---	Medical Assistance, Other Expenses	903,653.
AA# A6109.495	---	Family Assistance-TANF, Other Expenses	2,640,407.
AA# A6129.495	---	Payments to State Training Schools, Other Expenses	1,346,772.
			“A” Fund Total: \$ 5,571,089.

AA# D5110.211 - - - Maintenance of Highways & Bridges, Office Equipment	\$	260.
AA# D5142.425 - - - Snow Removal County, Training & Special Schools		<u>862.</u>
“D” Fund Total:	\$	1,122.
AA# G8110.212 - - - W.P.C. Administration, Computer Hardware	\$	<u>30,777.</u>
“G” Fund Total:	\$	30,777.
AA# J6300.495130- - Workforce Development Administration, DSS Employ Ctr .	\$	<u>126,427.</u>
“J” Fund Total:	\$	126,427.
AA# K8220.1 - - - Joint Activities Fund, Personal Services.....	\$	<u>5,383.</u>
“K” Fund Total:	\$	5,383.

I also request your Board approval for the following 2014 supplemental appropriations:

AA# A1915.49578 - Budget-OIN Gaming Revenue Sharing.....	\$	318,183.
AA# A1985.4 - - - Sales Tax Payments to Other Governments.....		37,517,609.
AA# A6434.495 - - - Planning-Economic Assistance, O/C Snowmobile Assn.....		<u>54,370.</u>
	\$	37,890,162.

AA# J6300.425 - - - Workforce Development Administration, Training.....	\$	<u>244,484.</u>
“J” Fund Total:	\$	244,484.

These supplemental appropriations will be fully supported by additional revenue in:

RA# A1112 - - - - - Sales Tax Receipts for Other Governments	\$	37,517,609.
RA# A3001 - - - - - State Aid - OIN Gaming Revenue		318,183.
RA# A3760 - - - - - State Aid - Snowmobile Trails		<u>54,370.</u>
	\$	37,890,162.

RA# J3763 - - - - - State Aid-Trade Adj Assistance.....	\$	<u>244,484.</u>
	\$	244,484.

Respectfully submitted,



Anthony J. Picente, Jr.
Oneida County Executive

AJP: gpb
CC: County Attorney
Comptroller
Budget Director

8.

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO:

FN 20 15-225

INTRODUCED BY: ALL MEMBERS

2ND BY:

WAYS & MEANS

RE: PROCLAIMING JUNE, 2015 "DAIRY MONTH" IN ONEIDA COUNTY

WHEREAS, Oneida County is one of the leaders in the production of dairy products in New York State, with over 200 dairy farms with 16,171 milk cows having an economic impact in the millions of dollars in regional sales; and

WHEREAS, According to the latest statistics, across the County, milk sales totaled over \$60,270,000 and provided employment for thousands of people, proving that dairy farming is indeed "big business" in Oneida County; and,

WHEREAS, The Dairy Industry continues to persevere in the marketing of wholesome dairy products such as butter, cream and cheese. Not only is dairy a healthy product, it is produced here in Oneida County 365 days a year; and,

WHEREAS, The Oneida County Board of Legislators wishes to acknowledge, support and show its appreciation for the Dairy Industry in Oneida County and for the fine family farmers and business people who make major contributions to both our economy and our quality of life; and

WHEREAS, Today, this Board congratulates the newly crowned Oneida County Dairy Princess for 2015, Miss Stephanie Finn and thank her for her duties and her tireless efforts traveling around the County in the promotion of dairy products; now, therefore, be it

RESOLVED, That the MONTH OF JUNE, 2015, HAS BEEN DECLARED "DAIRY MONTH" in Oneida County; and be it further

RESOLVED, That the Oneida County Board of Legislators calls on all citizens of Oneida County to support our local dairy industry by buying real dairy products.

Dated: June 10, 2015

Adopted by the following vote:

AYES NAYS ABSENT