

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

COMMUNICATIONS FOR DISTRIBUTION March 10, 2010

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5901

David J. Wood Majority Leader

Patricia A. Hudak Minority Leader

(Corres	pondence	relating to	uncoming	legislation.	appointments,	petitions,	etc)
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COUNTY OF ONEIDA

ANTHONY J. PICENTE JR. County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING **800 PARK AVENUE** UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390 www.ocgov.net

February 26, 2010

FN 20_10 - 139.

Board of Legislators **Oneida County** 800 Park Ave. Utica, NY 13501

PUBLIC WORKS

Re: Request to the City of Utica for a resolution

PUBLIC SAFETY

Honorable Members:

As I am sure you are all aware, the parking situation at the County building can be difficult. As such, I am respectfully requesting that the Oneida County Board of Legislators request the City of Utica Common Council to pass the required resolution(s) that would enable enforcement of the Handicap parking and Fire Lane Parking zones within our 800 Park Ave. property and the County owned lots surrounding the Park Ave campus. Without the legislation of such parking ordinances we are unable to enforce violations within these critical areas. It is imperative that these spaces are kept clear for those who are authorized to use them and it seems the only way to accomplish this is to start ticketing the violators.

I respectfully request the Board's consideration of this appointment at its earliest opportunity. Please feel free to contact me with any questions or concerns.

Sincerely,

Anthony J. Picerte Jr.

Oneida County Executive



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

February 16, 2010

FN 20 10 - 140

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of the Purchase of Services Agreement for Court Street Children's Center, 415 Court Street, Utica, New York 13502. This Center provides safe Day Care Services for children. The Department pays them to care for children of eligible families. This resource helps to ensure safe care of children while their families participate in training and/or employment.

The term of this Agreement is June 1, 2010 through May 31, 2011 paid at Day Care "Market Rates" as determined by New York State Office of Children and Family Services.

The Court Street Children's Center was paid a total of \$ 206,759.20 for Day Care Services from January 22, 2009 through January 21, 2010, with a local share of 4 % or \$ 8,270.37.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Since

Lucille A. Soldato

Commissioner

LAS/tms attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Official County Board of Edgislators by

County Executive

Date 194/10

Oneida Co. Department Social Services

Competing Proposal
Only Respondent
Sole Source RFP

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Court Street Children's Center

415 Court Street

Utica, New York 13502

Title of Activity or Services: Day Care Services

Proposed Dates of Operations: June 1, 2010 – May 31, 2011

<u>Client Population/Number to be Served:</u> Contractor is licensed for 5 toddlers, 31 Preschoolers and 16 school-aged children at the 415 Court Street location and 5 toddlers, 39 preschoolers and 27 school-aged children at the 2631 Genesee Street location.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Day Care Services located at: 415 Court Street

Utica, New York 13502

2631 Genesee Street Utica, New York 13501

2). Program/Service Objectives and Outcomes

To provide safe quality day care services to eligible low income employed families or public assistance recipients involved in approved educational, vocational job search or work experience activities.

3). Program Design and Staffing Level -

Total Funding Requested: New York State Market Rates

Oneida County Dept. Funding Recommendation: Account # A6055.495

Mandated or Non-Mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	80.0	%	\$ 165,407.36
State	16.0	%	\$ 33,081.47
County	4.0	2/6	\$ 8.270.37

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider for this service since 2004. The Contractor was paid \$ 206,759.20 from January 22, 2009 through January 21, 2009 and serviced 68 children during this time frame.

O.C. Department Staff Comments: The Department Contracts with a number of Day Care Centers to ensure the availability of services when needed and the Department is satisfied with the providers services.



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

February 16, 2010

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 10 - [4]

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Oneida County District Attorney's Office provides assessments of possible fraud referrals for prosecution.

The Oneida County District Attorney's Office receives referrals from the Department of Social Services of alleged applicant or recipient frauds and where appropriate, will prosecute or assist in the proper disposition and resolution of the same.

This Agreement is scheduled to become effective April 1, 2010 through March 31, 2011. The District Attorney's Office was paid \$ 76,503.86 for services from January 1, 2009 through December 31, 2009 with a local cost of 10 % or \$ 7,650.39.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely

Lucille A. Soldato Commissioner

LAS/tms attachment

Reviewed and Approved for submittel to the

Oneida County Board of Legislators by

County Executive

Date 2 34/10

Oneida Co. Department Social Services

Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Oneida County District Attorney

800 Park Avenue, 9th Floor Utica, New York 13501

Title of Activity or Services: Assessment of possible fraud referrals for prosecution.

Proposed Dates of Operations: April 1, 2010 through March 31, 2011

<u>Client Population/Number to be Served:</u> Individuals or families in receipt of or applicants for Family Assistance, Safety Net, Food Stamps Program, Medicaid, Daycare, HEAP and any Social Services entitlement programs.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The Department will refer all cases of possible fraud to the District Attorney's office for review, prosecution and disposition as they deem appropriate.

2). Program/Service Objectives and Outcomes -

- 1. The Department will refer to the District Attorney appropriate cases of alleged applicant or recipient fraud related to any Social Services Program.
- 2. The District Attorney shall accept such referrals from the Department and, where appropriate, prosecute or assist in the proper disposition and resolution of same.
- 3. The Department shall provide the District Attorney with all pertinent information needed to complete the fraud investigation, including, but not limited to, the computation of overpayments for cases of alleged fraud.

3). Program Design and Staffing Level -

Total Funding Requested:

Fee for case basis from \$ 253 for a case review and returned to the Department to \$ 2,583.00 for a complete investigation, preparation, filing of accusatory instrument, Grand Jury presentation, and dispositioned in County Court including trail. No increase over the current Contract.

Oneida County Dept. Funding Recommendation: Account #: A6010.49535

Mandated or Non-mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal 53 % - \$ 40,547.04 State 37 % - \$ 28,306.43 County 10 % - \$ 7,650.39

Cost Per Client Served: Fees listed are on a case by case basis from a simple review to a trial:

- \$253.00 Cases reviewed by the District Attorney's Office and sent back to the Department of Social Services for appropriate action--DCA'S Administrative Hearings, etc.,
- \$ 430.00 Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in Lower Criminal Court without a trial.
- \$1,148.00 Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in Lower Criminal Court including trial.
- \$1,089.00 Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in County Court without trial --included are Grand Jury presentations and dispositions through a Superior Court.
- \$2,583.00 Complete investigation and preparation of the filing of Accusatory Instrument and Grand Jury Presentations through the disposition of cases in County Court including trial.

Past performance Served: The Department has contracted with the District Attorney's Office since 1992 for this service. The Department paid this provider \$ 76,503.86 for the period January 1, 2009 through December 31, 2009.

O.C. Department Staff Comments: The Department is not able to provide this service through the DSS Legal Department. The Department is satisfied with the providers service.

Anthony J. Picente Jr.County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

February 16, 2010

FN 20 10 - 1.42

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HUMAN RESOURCES

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Private Duty Nursing Services are a vital deterrent to the placement of eligible Medicaid Clients in Nursing Home Care. These services enable people to remain at home, maintaining a lower cost of care.

This Purchase of Services Agreement for Private Duty Nursing Services to be provided by Cathie Lee's Home Health Care, 228 8th Avenue, Sylvan Beach, New York 13517. The Contract is established for the year June 1, 2010 through May 31, 2011. The rates are approved by New York State. The contractor was paid \$ 160,238 from January 1, 2009 through December 31, 2009 with a local cost of 10% or \$ 16,023.80.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely

Lucille A. Soldato Commissioner

LAS/tms attachment

Reviewed and Approved for submittel to the Onolda County Board of Legislators by

Inthony / Picante,

Date 2/4/10

2/2/10 # 67201

Oneida Co. Department Social Services

Competing Proposal
Only Respondent
Sole Source RFP

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Cathie Lee's Home Health Care

P.O. Box 526 - 228 8th Avenue Sylvan Beach, New York 13517

Title of Activity or Services: Private Duty Nursing

Proposed Dates of Operations: June 1, 2010 through May 31, 2011

<u>Client Population/Number to be Served:</u> Physically or Mentally Disabled Medicaid Recipients.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Private Duty Nursing Services prior approval by Oneida County Office for the Aging/Continuing Care.

2). Program/Service Objectives and Outcomes -

To provide Private Duty Nursing Services to eligible Medicaid Recipients to enable them to remain at home or delay or prevent entrance to a higher level of care.

3). Program Design and Staffing Level -

Total Funding Requested: \$24.00 per hour RN

\$ 20.00 per hour LPN

\$ 27.00 per hour RN Hi-Tech \$ 23.00 per hour LPN Hi-Tech

Mandated or Non-mandated: Mandated Service

Oneida County Dept. Funding Recommendation: Account #: A6102.495

Proposed Funding Source (Federal \$ /State \$ / County \$):

 Federal
 62 % - \$ 16.74

 State
 28 % - \$ 7.56

 County
 10 % - \$ 2.70

Cost Per Client Served: Rates approved by New York State & vary according to level of care:

\$24.00 RN

\$ 27.00 RN HI-TECH

\$ 20.00 LPN

\$ 23.00 LPN HI-TECH

Past performance Served: The Department has contracted with this provider for this service since 1996. This contract is paid directly by New York State through eMedNY, the cost of this service to the Department is included in the Counties Medicaid Cap. The total cost for the time period of January 1, 2009 through December 31, 2009 was \$ 160,238 with a local share of \$ 16,023.80.

O.C. Department Staff Comments: The Department has contracts with a number of Health Care Agency's to ensure the availability of services when needed and is satisfied with the service provided by this particular provider.

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

Phone: (315) 798-6400 & Fax: (315) 266-6138

DANIEL W. GILMORE, PH.D. DIRECTOR OF ENVIRONMENTAL HEALTH SUPERVISOR-IN-CHARGE

December 15, 2009

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

PUBLIC HEALTH

Attached are four (4) copies of a grant contract for the provision of tobacco enforcement. This grant will allow compliance checks with underage youth, 15, 16 or 17 years old, where tobacco is sold, perform re-inspection checks, report tobacco dealers and vendors without a valid registration to the Bureau of Community Environmental Health and Food Protection as well as other responsibilities listed in the workplan.

Re: C-025043

The term of this agreement shall become effective on October 1, 2009 and remain in effect through September 30, 2010. Oneida County will be reimbursed in the amount of \$68,862 and is 100% State funded.

If this meets with your approval, please forward to the Board of Legislators for approval. This grant is being submitted for execution after the commencement date as the State contract was not received until December 14, 2009.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D.

Acting Public Health Director

and of Illeria

attachments

ry

Reviewed and Approved for submittel to the

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

<u>DIVISION:</u> Environmental Health – Adolescent Tobacco Use Prevention Act (ATUPA)

NAME AND ADDRESS OF VENDOR: New York State Department of Health

Bureau of Community Environmental Health

Flanigan Square, 547 River Street Troy, New York 12180-2216

VENDOR CONTACT PERSON: Michael J. Cambridge, Director

DESCRIPTION OF CONTRACT: Utilizing the New York State Department of Health's Environmental Health Information and Permitting System. (eHIPS) Perform compliance checks with underage youth, 15, 16, or 17 years old, where tobacco is sold, perform re-inspection checks in contract year, report tobacco dealers and vendors without a valid registration to the Bureau of Community Environmental Health and Food Protection, as well as many other duties listed in the workplan section of the contract.

PREVIOUS CONTRACT YEAR: October 1, 2008 through September 30, 2009 TOTAL: \$71,319

THIS CONTRACT YEAR: October 1, 2009 through September 30, 2010 TOTAL: \$68,862

NEW RENEWAL X AMENDMENT

FUNDING SOURCE: Grant A4018

State Funds - \$68,862

County Dollars - Previous Grant \$-0-County Dollars - This Grant \$-0-

SIGNATURE: Daniel W. Gilmore, Acting Public Health Director

DATE: December 15, 2009



FN 20 10 144

February 25, 2010

READ & FILED

ONIEDA COUNTY LEGISLATURI

Mikale Billard Clerk of the Board Oneida County Legislators 800 Park Avenue Utica NY 13501

Dear Mikale,

Per our contract with Oneida County, enclosed please find copies of our Promotional and Operational Budgets for fiscal year October 1, 2009 thru September 31, 2010. These budgets were approved and adopted by the Oneida County Tourism Board of Directors.

Please notice that these budgets were made without receipts or expenditures for Matching Funds from ILNY on the Promotional side of the organization. Due to the status of the State of New York's budget we are still waiting to receive confirmation from ILNY on whether or not Matching Fund dollars will be available for this budget year.

Respectfully Submitted,

Kelly Blazosky

President



ONEIDA COUNTY TOURISM

BUDGET OPERATIONAL 2009-2010

	Annual Budget
Revenues	483,700.00
Room Tax	350.00
Interest-Money Market	100.00
Interest-Capital Account Interest-Bank of Utica	400.00
Misc.	100.00
MISC.	
Total Revenues	484,650.00
Expenses	50,565.00
Salaries-Operational	3,600.00
FICA & FWT	2,500.00
SUI	900.00
FUI	2,400.00
Auto Allowance	16,800.00
County Collection Fee	10,000.00
Depreciation	5,500.00
Dues	6,000.00
Insurance	6,142.00
Employee Benefits	641.00
401K Expenses	5,500.00
Payroll Processing	2,000.00
Miscellaneous	12,000.00
Office Expense	3,300.00
Postage	6,000.00
Professional Fees	1.00
Rent	2,000.00
Staff Development	8,000.00
Telephone	
Total Expenses	143,849.00
Net Income	340,801.00



ONEIDA COUNTY TOURISM

BUDGET PROMOTIONAL 2009-2010

	Annual Budget
Revenues	20,000,00
Private Sector-Co-op	20,000.00
Membership	12,000.00
Travel Guide Advertising	15,000.00
Matching Funds ILNY	0.00 0.00
Interest-Matching Funds	
Schuyler	15,000.00
Total Revenues	62,000.00
Expenses	
Salaries-Promotional	132,000.00
Salaries-Booth	9,000.00
Salaries-Schuyler	14,500.00
FICA & FWT	13,000.00
Advertising	51,500.00
Advertising-Matching Funds	0.00
Advertising Agency Fees	33,000.00
Booth-Other Expenses	13,000.00
Brochure Distribution-Non-MF	4,000.00
Employee Benefits	9,225.00
401K Expenses	1,626.00
Office Expense-Promotional	250.00
Postage-Promotional	6,000.00
Printing	40,000.00
Photos	3,000.00
Promotional Items	5,000.00
Special Projects	18,700.00
Travel & Entertainment	6,000.00
Travel & Convention Shows	23,000.00
Website	20,000.00
Total Expenses	402,801.00
Net Income	(340,801.00)

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5901

David J. Wood Majority Leader

Patricia A. Hudak Minority Leader

FN 20 10 - 145

February 26, 2010

READ & FILED

Oneida County Board of Legislators 800 Park Ave. Utica, New York 13501

Honorable Members:

As a result of the resignation of Frank Puma in the $1^{\rm st}$ District, and the appointment of Sharon Rappa Puma as his replacement, changes have been made to the Standing Committees which are attached.

These changes are effective immediately.

Respectfully submitted,

ONEIDA COUNTY BOARD OF LEGISLATORS



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5901

David J. Wood Majority Leader

Patricia A. Hudak Minority Leader

STANDING COMMITTEES 2010-2011

2/25/10

AIRPORT (Oversees Airport Operations at

Griffiss)

Joseph M. Furgol Martin J. Kernan

GEORGE JOSEPH, CHAIR
DAVID J. WOOD, VICE CHAIR
PATRICIA A. HUDAK, VICE CHAIR
Emil R. Paparella
James J. D'Onofrio
Brian D. Miller
Michael B. Waterman

COURTS, LAWS & RULES (Includes all Courts Jurors, Department of Law, Rules of the Board of Legislators, County Charter and Administrative Code)

DAVID K. WILCOX, CHAIR
BRIAN D. MILLER, VICE CHAIR
MARTIN J. KERNAN, VICE CHAIR
Emil R. Paparella
Michael B. Waterman
Frederick Sadallah
Howard C. Welch
**Sharon Rappa Puma
Peter A. Caruso

ECONOMIC DEVELOPMENT & TOURISM

(Includes industrial, economic and related tourism Promotion and development, Union Station, Planning Department and related programs)

EDWARD P. WELSH, CHAIR
EMIL R. PAPARELLA, VICE CHAIR
PATRICIA A. HUDAK, VICE CHAIR
Howard C. Welch
Les Porter
James M. D'Onofrio
George Joseph
Frederick Sadallah
William Goodman
Peter Caruso
Rose Ann Convertino

EDUCATION & YOUTH

(Includes MVCC, youth programs, Workforce Development

STEPHEN ROEFARO, CHAIR
BRIAN D. MILLER, VICE CHAIR
MICHAEL J. CLANCY, VICE CHAIR
Brian P. Mandryck
Richard A. Flisnik
Frederick Sadallah
William R. Hendricks
Chad Davis
Frank D. Tallarino

HUMAN RESOURCES (Includes Department of Social Services, Veterans' Affairs)

EMIL R. PAPARELLA, CHAIR LES PORTER, VICE CHAIR

*CHAD DAVIS, VICE CHAIR

Norman Leach Stephen Roefaro Brian P. Mandryck Howard C. Welch William R. Hendricks Rose Ann Convertino Martin J. Kernan *Sharon Rappa Puma

Appoint/comm assignments 2/25/10

INTERNAL AFFAIRS (Personnel, County Clerk, Board of Elections, Audit & Control, Finance Department, and all other county Departments not specifically covered by Another committee

MICHAEL B. WATERMAN, CHAIR EDWARD P. WELSH, VICE CHAIR ROSE ANN CONVERTINO, VICE CHAIR

Les Porter Norman Leach Howard C. Welch Frederick Sadallah Chad Davis

Patricia A. Hudak

PUBLIC HEALTH (Health Department, Mental Health Department, Office for the Aging, Coroners, environmental concerns)

BRIAN P. MANDRYCK, CHAIR FREDERICK SADALLAH, VICE CHAIR *FRANK D. TALLARINO, VICE CHAIR Emil R. Paparella

Stephen Roefaro Howard C. Welch William R. Hendricks Michael J. Hennessy *Sharon Rappa Puma

Sheriff, Law Enforcement Building, Probation, Public Defenders, 911, STOP DWI, Traffic Safety, and related services)

RICHARD A. FLISNIK, CHAIR BRIAN D. MILLER, VICE CHAIR JOSEPH M. FURGOL, VICE CHAIR

Michael B. Waterman Norman Leach David K. Wilcox Patrick H. Brennan Peter A. Caruso Michael J. Clancy

PUBLIC SAFETY (Includes District Attorney, PUBLIC WORKS (Department of Public Works, County Lands, Water Quality & Water Pollution Control, soil conservation)

> BRIAN D. MILLER, CHAIR GEORGE JOSEPH, VICE CHAIR PATRICIA A. HUDAK, VICE CHAIR Michael B. Waterman Edward P. Welsh David J. Wood Richard A. Flisnik Patrick H. Brennan Michael J. Clancy Chad Davis Martin J. Kernan

WAYS & MEANS (Acquisition & Contract, Salaries, Budget)

LES PORTER, CHAIR DAVID J. WOOD, VICE CHAIR PATRICIA A. HUDAK, VICE CHAIR Brian D. Miller James D'Onofrio Emil R. Paparella

George Joseph Richard A. Flisnik William B. Goodman Rose Ann Convertino Michael J. Clancy

WORKERS' COMPENSATION (Oversees operation of Workers' Compensation Program

> LES PORTER, VICE CHAIR CHAD DAVIS, ,VICE CHAIR Brian P. Mandryck Richard A. Flisnik Edward P. Welsh William R. Hendricks Joseph M. Furgol *Sharon Rappa Puma Michael J. Hennessy Frank D. Tallarino

NORMAN LEACH, CHAIR

AGRICULTURE & RURAL DEVELOPMENT (Includes Rural Development Soil & Water, Agricultural Economic Development, Cornell Cooperative Extension, Farmland Protection Board)

PATRICK H. BRENNAN, CHAIR GEORGE JOSEPH, VICE CHAIR WILLIAM B. GOODMAN, VICE CHAIR Brian D. Miller Brian P. Mandryck Les Porter Norman Leach Martin J. Kernan Michael J. Clancy

Appoint/comm assignments 2/25/10

1798

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING * 800 PARK AVENUE * UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5901

David J. Wood Majority Leader

Patricia A. Hudak Minority Leader

FN 20 10 - 146

March 4, 2010

READ & FILED

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

Honorable Members:

There has been a change to one of the Standing Committees, namely Public Health. Please see the attached.

Respectfully submitted,

GERALD J. FJORINI, CHAIRMAN ONEIDA COUNTY BOARD OF LEGISLATORS 2010 MAR - 4 PM 3: 13

A



ONEIDA COUNTY BOARD OF LEGISLATORS

Frank D. Tallarino • 7883 West Thomas St. • Rome, NY 13440 • 337-6340

March 1, 2010

Hon. Gerald J. Fiorini, Chairman Board of Legislators 800 Park Avenue Utica, New York 13501

RE: Committee Appointment

Dear Mr. Fiorini:

I must respectfully decline the recent appointment as Vice Chairman to the Public Health Committee. I feel I do not have the expertise in this field to effectively serve as Vice Chairman.

I will however remain as a member on the Public Health Committee.

June O Tallarmo

Thank you.

FRANK D. TALLARINO ONEIDA COUNTY LEGISLATOR 7TH DISTRICT

FDT/clg



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini Chairman (315) 798-5900

Mikale Billard Clerk (315) 798-5901

David J. Wood Majority Leader

Patricia A. Hudak Minority Leader

STANDING COMMITTEES 2010-2011

3/04/10

AGRICULTURE & RURAL DEVELOPMENT (Includes Rural Development Soil & Water, Agricultural Economic Development, Cornell Cooperative Extension, Farmland Protection Board)

PATRICK H. BRENNAN, CHAIR
GEORGE JOSEPH, VICE CHAIR
WILLIAM B. GOODMAN, VICE CHAIR
Brian D. Miller
Brian P. Mandryck
Les Porter
Norman Leach
Martin J. Kernan
Michael J. Clancy

<u>AIRPORT</u> (Oversees Airport Operations at Griffiss)

GEORGE JOSEPH, CHAIR
DAVID J. WOOD, VICE CHAIR
PATRICIA A. HUDAK, VICE CHAIR
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Brian D. Miller
Michael B. Waterman
Joseph M. Furgol
Martin J. Kernan

COURTS, LAWS & RULES (Includes all Courts Jurors, Department of Law, Rules of the Board of Legislators, County Charter and Administrative Code)

DAVID K. WILCOX, CHAIR BRIAN D. MILLER, VICE CHAIR MARTIN J. KERNAN, VICE CHAIR Emil R. Paparella Michael B. Waterman Frederick Sadallah Howard C. Welch Sharon Rappa Puma Peter A. Caruso

ECONOMIC DEVELOPMENT & TOURISM

(Includes industrial, economic and related tourism Promotion and development, Union Station, Planning Department and related programs)

EDWARD P. WELSH, CHAIR
EMIL R. PAPARELLA, VICE CHAIR
PATRICIA A. HUDAK, VICE CHAIR
Howard C. Welch
Les Porter
James M. D'Onofrio
George Joseph
Frederick Sadallah
William Goodman
Peter Caruso
Rose Ann Convertino

EDUCATION & YOUTH

(Includes MVCC, youth programs, Workforce Development

STEPHEN ROEFARO, CHAIR
BRIAN D. MILLER, VICE CHAIR
MICHAEL J. CLANCY, VICE CHAIR
Brian P. Mandryck
Richard A. Flisnik
Frederick Sadallah
William R. Hendricks
Chad Davis
Frank D. Tallarino

Appoint/comm assignments 3/04/10

HUMAN RESOURCES (Includes Department of

Social Services, Veterans' Affairs)

EMIL R. PAPARELLA, CHAIR LES PORTER, VICE CHAIR CHAD DAVIS, VICE CHAIR

Norman Leach Stephen Roefaro Brian P. Mandryck Howard C. Welch William R. Hendricks Rose Ann Convertino Martin J. Kernan Sharon Rappa Puma

INTERNAL AFFAIRS (Personnel, County Clerk, Board of Elections, Audit & Control, Finance Department, and all other county Departments not specifically covered by

PUBLIC HEALTH (Health Department, Mental Health Department, Office for the Aging, Coroners, environmental concerns)

MICHAEL B. WATERMAN, CHAIR EDWARD P. WELSH, VICE CHAIR ROSE ANN CONVERTINO, VICE CHAIR

Les Porter Norman Leach Howard C. Welch Frederick Sadallah Chad Davis Patricia A. Hudak

Another committee

BRIAN P. MANDRYCK, CHAIR FREDERICK SADALLAH, VICE CHAIR *SHARON RAPPA PUMA, VICE CHAIR

Emil R. Paparella Stephen Roefaro Howard C. Welch William R. Hendricks Michael J. Hennessy Frank D. Tallarino

PUBLIC SAFETY (Includes District Attorney, PUBLIC WORKS (Department of Public Works, County Public Defenders, 911, STOP DWI, Traffic Safety, and related services)

RICHARD A. FLISNIK, CHAIR BRIAN D. MILLER, VICE CHAIR JOSEPH M. FURGOL, VICE CHAIR

Michael B. Waterman Norman Leach David K. Wilcox Patrick H. Brennan Peter A. Caruso Michael J. Clancy

Sheriff, Law Enforcement Building, Probation, Lands, Water Quality & Water Pollution Control, soil conservation)

BRIAN D. MILLER, CHAIR

GEORGE JOSEPH, VICE CHAIR PATRICIA A. HUDAK, VICE CHAIR Michael B. Waterman Edward P. Welsh David J. Wood Richard A. Flisnik Patrick H. Brennan Michael J. Clancy Chad Davis Martin J. Kernan

WAYS & MEANS (Acquisition & Contract, Salaries, Budget)

LES PORTER, CHAIR DAVID J. WOOD, VICE CHAIR PATRICIA A. HUDAK, VICE CHAIR Brian D. Miller

James D'Onofrio Emil R. Paparella George Joseph Richard A. Flisnik William B. Goodman Rose Ann Convertino Michael J. Clancy

WORKERS' COMPENSATION (Oversees operation

of Workers' Compensation Program

NORMAN LEACH, CHAIR LES PORTER, VICE CHAIR CHAD DAVIS, ,VICE CHAIR Brian P. Mandryck Richard A. Flisnik Edward P. Welsh William R. Hendricks Joseph M. Furgol

Sharon Rappa Puma Michael J. Hennessy Frank D. Tallarino

Appoint/comm assignments 3/04/10



ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442 wpc@ocgov.net

(315) 798-5656

FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

March 5, 2010

FN 20 10 - 147

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

PUBLIC WORKS

ways & MEANS

Re:

Public Hearings

Funding for Consent Order Repairs in Municipal Systems

Phase 1-Sanitary Sewer Collection System-Manhole Rehabilitation

Phase 2-Sanitary Sewer Collection System-Sewer Rehabilitation/Replacement

Dear County Executive Picente:

The Department of Water Quality and Water Pollution Control is in the process of preparing the necessary documents to secure funding for projects listed above.

Article 5-A, Section 268 of the County Law requires, among other things, that a public hearing be held by the Board of Legislators to consider the improvements that will be made by the projects in question. These public hearings are required before the Board can consider bonding resolutions for the projects. The Board must pass the attached resolutions establishing the public hearings to continue the funding process.

Shumaker engineering has calculated estimated cost of these projects on annual basis for the average ratepayer in the portion of the Sewer District affected by these projects to be \$15 per year and \$55 per year respectively. The debt service for these projects will be paid using the \$1.05/thousand gallon surcharge that is currently being collected from these ratepayers.

I would appreciate consideration of this request by you and Board of Legislators so that the legislation could be acted on by the full Board on March 24th. This would allow the public hearing to be field prior to the Board meeting on April 14th. I am available to meet with you or the Board at your. convenience to discuss this request and explain the project in more detail.

Thank you for you consideration in this matter.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Steven P. Devan, P.E. Commissioner

Joseph J. Timpano, Comptroller Cc:

Reviewed and Approved for submittel to the

Motion Made By	RESOLUTION NO

A RESOLUTION CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING PROPOSED IMPROVEMENTS FOR THE ONEIDA COUNTY SEWER DISTRICT AND THE ESTABLISHMENT OF A ZONE OF ASSESSMENT THEREIN.

WHEREAS, it is proposed that the County undertake a sanitary sewer collection systemmanhole rehabilitation project in and for the Oneida County Sewer District, at a maximum estimated cost of \$5,300,000; and

WHEREAS, such project is required in order to comply with a Department of Environmental Conservation Consent Order; and

WHEREAS, such project will be of special benefit to only those municipalities served by the Sauquoit Creek Pumping Station consisting of the Towns of Paris and Whitestown and the Villages of Clayville, New Hartford, Yorkville, New York Mills, Whitesboro and Oriskany and a portion of the Town of New Hartford as more further set forth in the map, plan and estimate of cost prepared in connection therewith and as such it is proposed that a zone of assessment be established therefor; and

WHEREAS, it is now desired to call a public hearing thereon; now therefore, BE IT RESOLVED, by the County Legislature of the County of Oneida, New York, as follows:

Section 1. A meeting of the County Legislature, the County of Oneida, New York, to be held at the County Office Building, in Utica, New York, in said County, on the 14th day of April, 2010, at 130 o'clock P.M., prevailing time, for the purpose of conducting a Public Hearing upon the aforesaid matter. The Clerk of said County Legislature is hereby authorized and directed to cause a notice of such public hearing to be published in the manner provided by law.

Section 2. The Clerk of the Legislature is hereby authorized and directed to cause a copy of the Notice of Public Hearing hereinafter provided to be published once in the official newspaper not less than ten, nor more than twenty, days before the date designated for the hearing.

<u>Section 3.</u> The notice of public hearing shall be in substantially the following form:

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the County Legislature of the County of Oneida, New
York, will meet at the County Office Building, in Utica, New York, in Oneida, New York, on
April 14, 2010, ato'clockM., Prevailing Time, for the purpose of conducting a public
hearing in relation to the proposed increase and improvement of the facilities of the Oneida
County Sewer District in said County, consisting of a sanitary sewer collection system-manhole
rehabilitation project in and for the Oneida County Sewer District, at a maximum estimated cost
of \$5,300,000. Such public hearing will also cover the establishment of a new zone of
assessment in the District specially benefited from such project which will be assessed the cost
thereof. The boundaries of such zone of assessment shall include all municipalities served by the
Sauquoit Creek Pumping Station consisting of the Towns of Paris and Whitestown and the
Villages of Clayville, New Hartford, Yorkville, New York Mills, Whitesboro and Oriskany and a
portion of the Town of New Hartford all as more further set forth in the map, plan and estimate
of cost prepared in connection therewith. This project is required in order to comply with a
Department of Environmental Conservation Consent Order. The estimated annual cost to the
typical property owner in said zone of assessment in the Sewer District as a result thereof is
\$15.00. The estimated cost of hook-up fees to a typical property in the District is \$0.
Dated: Utica, New York,
, 2010.
BY ORDER OF THE COUNTY LEGISLATURE OF THE COUNTY OF ONEIDA, NEW YORK

Clerk, County Legislature

	Section 4.	This resolution shall t	ake effect immediately.
	APPROVED:		
	DATED:		
Adopt	ed by the follow	wing roll call vote:	
AYES	S	NAYS	ABSENT

Motion Made By	RESOLUTION NO

A RESOLUTION CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING PROPOSED IMPROVEMENTS FOR THE ONEIDA COUNTY SEWER DISTRICT AND THE ESTABLISHMENT OF A ZONE OF ASSESSMENT THEREIN.

WHEREAS, it is proposed that the County undertake a sanitary sewer collection system rehabilitation/replacement project in and for the Oneida County Sewer District, at a maximum estimated cost of \$20,500,000; and

WHEREAS, such project is required in order to comply with a Department of Environmental Conservation Consent Order; and

WHEREAS, such project will be of special benefit to only those municipalities served by the Sauquoit Creek Pumping Station consisting of the Towns of Paris and Whitestown and the Villages of Clayville, New Hartford, Yorkville, New York Mills, Whitesboro and Oriskany and a portion of the Town of New Hartford as more further set forth in the map, plan and estimate of cost prepared in connection therewith and as such it is proposed that a zone of assessment be established therefor; and

WHEREAS, it is now desired to call a public hearing thereon; now therefore, BE IT RESOLVED, by the County Legislature of the County of Oneida, New York, as follows:

Section 1. A meeting of the County Legislature, the County of Oneida, New York, to be held at the County Office Building, in Utica, New York, in said County, on the 14th day of April, 2010, at 1145 o'clock P.M., prevailing time, for the purpose of conducting a Public Hearing upon the aforesaid matter. The Clerk of said County Legislature is hereby authorized and directed to cause a notice of such public hearing to be published in the manner provided by law.

Section 2. The Clerk of the Legislature is hereby authorized and directed to cause a copy of the Notice of Public Hearing hereinafter provided to be published once in the official newspaper not less than ten, nor more than twenty, days before the date designated for the hearing.

<u>Section 3.</u> The notice of public hearing shall be in substantially the following form:

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the County Legislature of the County of Oneida, New					
York, will meet at the County Office Building, in Utica, New York, in Oneida, New York, on					
April 14, 2010, ato'clockM., Prevailing Time, for the purpose of conducting a public					
hearing in relation to the proposed increase and improvement of the facilities of the Oneida					
County Sewer District in said County, consisting of a sanitary sewer collection system					
rehabilitation/replacement project in and for the Oneida County Sewer District, at a maximum					
estimated cost of \$20,500,000. Such public hearing will also cover the establishment of a new					
zone of assessment in the District specially benefited from such project which will be assessed					
the cost thereof. The boundaries of such zone of assessment shall include all municipalities					
served by the Sauquoit Creek Pumping Station consisting of the Towns of Paris and Whitestown					
and the Villages of Clayville, New Hartford, Yorkville, New York Mills, Whitesboro and					
Oriskany and a portion of the Town of New Hartford as more further set forth in the map, plan					
and estimate of cost prepared in connection therewith. This project is required in order to					
comply with a Department of Environmental Conservation Consent Order. The estimated annual					
cost to the typical property owner in said zone of assessment in the Sewer District as a result					
thereof is \$55.00. The estimated cost of hook-up fees to a typical property in the District is \$0.					
Dated: Utica, New York,					
, 2010.					
BY ORDER OF THE COUNTY LEGISLATURE OF THE COUNTY OF ONEIDA, NEW YORK					

Clerk, County Legislature

	Section 4.	This resolution shall	take effect immediately.				
	APPROVED:						
	DATED:						
Adopted by the following roll call vote:							
AYES	<u> </u>	NAYS	ABSENT				

Oneida County Department of Public Works

ANTHONY J PICENTE JR
County Executive

DENNIS S. DAVIS Commissioner 6000 Airport Road Oriskany, New York 13424 Phone: (315) 793-6213 Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

FN 20 10 - 148

February 22, 2010

PUBLIC WORKS

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501 WAYS A BELLINE

HEDA COMPAY LEGISLATURE

Dear County Executive Picente,

Attached is a sample copy of a mowing agreement that Oneida County has with various towns to mow County roads within their municipality. I have also included a chart with the breakdown of mileage, payments/and or trade for payment for the towns interested in the agreements.

Under the proposed Mowing Agreement, the municipalities will receive \$300 per mile (with use of County mower) and \$350 a mile (without use of mower).

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval with presentation to the full Board at their earliest convenience.

Thank you in advance for your consideration.

Sincerely

Dennis S. Davis Commissioner

DSD/mk Enclosure(s) Reviewed and Approved for submittel to the Oralda County Board of Legislators by

Gounty Executive

Date 3/8/10

Oneida County Department:	Public Works
original committee of the committee of t	

Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization:	Towns in Oneida County						
Title of Activity or Service:	Roadside Mowing for 2010 Season (May 2010 to September 2010)						
Client Population/Number to be Served:							
Summary Statements: 1)Narrative Description of Proposed Services: Towns mow County roads per agreement.							
2)Program/Service Objectives and Outcom	nes:			•			
3) Program Design and Staffing Level:							
Total Funding Requested: \$142,463.50		•					
Oneida County Department Funding Reco	mmendation:		Account #	D5110.495			
Proposed Funding Source: Federal		State. \$	County	\$142,463.50			
Cost Per Client Served:	•						
Past Performance Data:							

Oneida County Department Staff Comments: This program is an effort to utilize existing resources to accomplish a common goal. The language in most of the agreements is the same with exception of the rate per miles (\$300 per mile using County mower and \$350 without mower. The miles of County highways in each Town differs and some towns trade mowing services for striping on Town roads.



ONEIDA COUNTY DEPARTMENT OF CENTRAL SERVICES

Oneida County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5905 ◆ Fax: (315) 798-4042 ◆ email: centser@ocgov.net

March 2, 2010

FN 20 10 - 149

MEDA COMPANY STATES

INTERNAL AFFAIRS

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

WAYS & MEANS

Dear Mr. Picente:

The Oneida County Mailroom handles a large volume of incoming and outgoing mail and packages on a daily basis. The accurate and a prompt processing and accounting of these items is essential to the County's mail system. Pitney Bowes equipment has been serving Oneida County extremely well and will help to promote efficiencies and consistency in processing all aspects of mail for the County.

Therefore, Central Services has again chosen to contract with the Pitney Bowes Corporation to handle the lease and maintenance of their mail processing equipment.

I would respectfully request that this contract be submitted to the Oneida County Board of Legislators for their review.

Respectfully submitted,

Anne B. Hartman

Director of Central Services

ABH/lck

Reviewed and Approved for submittel to the Oneida County Board of Legislators by

County Executive

Date 3/5/10

Contract Summary Sheet

Department of Central Services

Contractor's Name:

Pitney Bowes

Description of Services:

Lease of Mail Machine and associated equipment

Budget Amount:

\$100,512 (48-Month Contract)

Contract Code:

New Contract

Contract Period:

Execution to 2/28/2014

Comments:

This a new lease the will replace the current Mail Shipping/Accounting system. This equipment will handle the processing, accounting and tracking of

all USPS and UPS.

Signature:

Director of Central Services

ONEIDA COUNTY ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

FN 20 10 - 150

February 26, 2010

INTERNAL AFFAIRS

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, N.Y. 13501

WAYS & MEANS

OWEDA COMMY LEGISLATURE

Dear Mr. Picente:

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

<u>NUMBER</u>		<u>AMOUNT</u>
1	REFUND	\$ 100.54
9	CORRECTIONS	\$ 2,759.85

Anthony Carvelli

Commissioner of Finance

AC:kp Enclosure Reviewed and approved for spinifical to the Oneda County Board of Legislators by

County Executive

Date 3/5/10

I:\Certioraris & Corrections\Corrections 2010\Board of Legislators Summary 04-10.xls

DATE: 2/24/10		ERROREOUS ASSESSMENTS							
1				TAX	AMOUNT		AMOUNT		AMOUNT
T WAY	VEAR	II WAN	TAX MAP NUMBERS	UNPAID	CANCEL TAX PAID REFUND CORRECT	XX PAID	REFUND	CORRECT	0_, O_
VIENNA	2009	GEORGE E. &	6489 214.000-1-35.1 PP		မာ	444.03	\$ 100.54	\$ 444.03 \$ 100.54 \$ 343.49	ا ج
KIRKI AND	2010	2010 ST MARK'S CHURCH	4089 315.018-1-22 PT	\$335.02	\$335.02			ا ج	ا ب
CINA INDIX	2010	2010 CARI TAI ERICO	4089 315.019-2-1.3 RG	\$876.25	\$251.27			\$ 624.98	ا ج
	2010	2010 CAINE MARINES	4200 169 000-1-52 MU	\$1,151.65	\$484.00			\$ 667.65	ا ج
	2010	2010 DOINTE SOCIETION	4200 186 000-3-24 MZ	\$410.05	\$184.98			\$ 225.07	- ج
	2010	2010 CHAIREAN CANZONE	4200 18 002-3-27 2 SM \$1 056.82	\$1 056 82	\$741.40			\$ 315.42	ا د
	2010	2010 FINAN SANZONE	5805 194 011-2-9 RI	\$699.73	ĺ			\$ 524.79	ا ج
NO VOIE	2010	2010 ALLLIN VV. 11AIVL I	1600 329 008-5-15 RY	\$489.84				\$ 72.30	ا ج
ZENNA ZENNA ZENNA	2010	2010 GEORGE E & KAY A BITTNER	6489 214.000-1-35.1 PP	\$447.86	\$106.75			\$ 341.11	। \$
VILINIA VIENNA V	2010	2010 WILLIAM CONDON	6489 236.000-1-8 QE	\$93.63	\$63.95			\$ 29.68	ا ج
	2 2 2		TOTAL		\$2,759.85		\$ 100.54		

ONEIDA COUNTY

ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

February 26, 2010

FN 20 10 - 15.1

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica. New York 13501

INTERNAL AFFAIRS

ONEDA CONTYLLTAISLATURE

2019 MAR -8 AN H: 54

Dear Mr. Picente:

On Thursday, February 25, 2010, the Oneida County Finance Department received bids on various tax delinquent properties. Attached, please find a list of the highest bid offers received that evening. Between the October 5, 2009 auction and this auction, we were able to collect more than \$1,100,000.00 in delinquent taxes.

We would also like to personally thank the county maintenance staff, the Sheriff's Department for providing security, and County Legislator Les Porter who generously donates his time as auctioneer.

We recommend full Board consideration of the attached bids for approval and respectfully request that you forward same at your earliest opportunity.

Sincerely yours,

Anthony Carvell

Commissioner of Finance

AC/bad

cc: Gerald Fiorini, Chairman, Oneida County Board of Legislators

Linda M. H. Dillon, County Attorney

File

Reviewed and Approved for submittel to the

County Executive

2/26/10

BID#	NAME	SWISS	TAX NUMBER	CD	TOWN/CITY	ADDRESS	Paddle BIDDER	Bid Amt	Taxes Due
10-1-52	NYMA PROPERTIES LLC	5401	5401 392.006-2-16	Q	Waterville (PT)	155 BUELL AVE	76 SCHACHTLER, ERIC T	\$10,500	\$6,310.94
0	BRODOCK, CAROL	6486	236.011-2-23	X	VIENNA	NYS RTE 13			\$1,205.17
10-1-06	BRODOCK, CAROL	6489	6489 236.011-2-24	g	VIENNA	NYS RTE 13	59 WALLACE, RICHARD F.	\$3,000	\$1,448.14
10-1-05	BOYD, CLASSIE	1600	318.039-1-15	g	UTICA	916 LENOX AVE	72 CESAIRE, STANLEY	\$3,000	\$1,014.23
10-1-34	MCFADDEN, JEFF	1301	242.068-1-36	R ∑	ROME	120 BYRNES AVE	1 GUALTIERI, JUSTIN P	\$5,500	\$1,520.14
10-1-11	CARUSO, DANIEL	3200	3200 307.010-5-67.1	ST	DEERFIELD	FIREHOUSE RD	18 SERGOTT, EDWARD F	\$1,100	\$2,148.39
10-1-04	BOSWELL, STEPHEN	6800	6800 325.000-1-32	Σ	WESTMORELAND	6677 NYS RT 5	60 ROLEWICZ, STEVEN L.	\$1,400	\$2,216.83
10-1-26	HADZIC, SUAD	4601	4601 392.007-1-31	\exists	Waterville (PT)	302 STAFFORD AVE	82 BUSCHOR, CHARLES D JR	\$9,000	\$24,769.30
10-1-09	CARE REAL ESTATE HOLDING	1301	1301 242.050-1-17	RB	ROME	109 W COURT ST	65 B M TAYLOR HOLDINGS, INC	\$17,000	\$4,655.48
10-1-44	RIZZO, GARY	5001	5001 377.006-1-46	RZ	Clayville	10 MAPLE AVE	74 GUILBEAULT, ADAM C	\$1,000	\$6,525.97
10-1-28	JEROR, DON & MARY	1301	1301 242.005-2-30	5	ROME	900 ELWOOD ST	41 AIELLO, JOSEPH J JR	\$300	\$311.79
10-1-20	FEDOR, RICK J	6809	6089 334.004-1-10	2	VERNON	5813 YOUNGS RD Ns	100 OWENS, TRAVIS H	\$16,000	\$11,217.42
	STAUDT, CHARLES J	6200	6200 297.013-1-33.1	N N	VERONA	RAILROAD ST			\$656.05
10-1-48	STAUDT, CHARLES J	6200	6200 297.013-1-33.3	RF	VERONA	RAILROAD ST	49 PYRDA, BOGDAN P	\$1,750	\$1,220.56
10-1-03	BIZJAK, NICOLE J	1389	1389 220.000-1-64	Ю	ROME	7793 PASSER RD	11 JOHNSON, PAUL A.	\$1,700	\$8,994.27
10-1-23	GARDNER, RICKY & ROSE	1301	1301 242.073-2-13	MZ	ROME	431 DEPEYSTER ST	16 HARMON, ROBERT E	\$5,000	\$1,872.01
10-1-39	NELSON, HAROLD	1600	1600 330.024-2-12	Š	UTICA	139 BOYCE AVE	72 CESAIRE, MICHEL-ANGE	\$7,000	\$1,191.89
10-1-15	DE CAROLIS, AQUILINO	6200	6200 283.000-1-30	ZI	VERONA	NY RT 31	29 GILBERT, DANIEL F II	\$1,200	\$772.45
10-1-02	BERGMAN, GWENDOLYN	6401	6401 236.015-3-9	RM	Sylvan Beach	2709 PLEASANT AVE.	11 WALSEMAN, YVONNE	\$16,000	\$25,093.48
	ALBANESE, DOMINICK	1389	1389 241.000-1-16	NG	ROME	MUCK RD			\$597.69
10-1-01	ALBANESE, DOMINICK	1389	1389 241.000-1-17	NZ	ROME	MUCK RD	30 OLNEY, DAVID	\$18,000	\$1,501.98
10-1-21	FINN, TIMOTHY	3001	3001 147.005-1-21	₹	CAMDEN	21 PRESTON HILL ST	59 WALLACE, RICHARD F.	\$12,000	\$11,885.61
10-1-36	MEYERS, JAMES H.	3400	3400 55.000-1-35.3	5	FLORENCE	RIVER RD	58 LIMESTONE RIDGE LLC	\$3,000	\$843.19
	RIZZO, GARY	4889	328.019-2-19	≷	NEW HARTFORD	PIPPIN HILL DR		1	\$1,076.57
10-1-43	RIZZO, GARY	4889	4889 328.019-2-20	RY	NEW HARTFORD	PIPPIN HILL DR			\$1,017.01
	RIZZO, GARY	4889	4889 328.019-2-21	SR	NEW HARTFORD	PIPPIN HILL DR	53 MAKARUK, AUDREY	\$2,750	\$1,056.75
10-1-50	WATERVILLE HOME WORKS LLC	5401	5401 392.007-3-62.2	I	Waterville (PT)	i	1 CARD, ROBERT	\$7,000	\$10,091.53
10-1-24	GAWARECKI, BERTHA	0099	6600 174.000-2-12	ΚB	WESTERN	SOUTH HILL RD NS	41 AIELLO, JOSEPH J JR	\$100	\$370.93
10-1-16	DORN, DORENE K.	3800	3800 51.000-1-41	2	FORESTPORT	SNOWBIRD LK	19 TALERICO, PASQUALE J	\$7,500	\$3,166.18
10-1-46	SOULS HARBOR PENTCOSTAL	2089	5089 386.000-2-30	၁၀	PARIS	1728 ONEIDA ST	27 KOVALEVICH, NICK	\$1,200	\$523.30
10-1-33	MCCONKEY, ANTHONY	0089	6800 313.000-2-1.7	벌	WESTMORELAND	5161 MOORE RD	50 SUPRUNCHIK, MIKHAIL	\$27,000	\$7,894.27
10-1-07	BROWN, JOHN	3089	3089 108.000-1-6.2	ОУ	CAMDEN	VANBUREN RD	12 PHELPS, LESTER A.	\$200	\$1,372.39
10-1-22	FREZZA, DAVID	4889	4889 329.006-3-28	λ	NEW HARTFORD	98 NEW HARTFORD ST	69 WOODLAND ENTERPRISES	\$55,000	\$14,225.60
10-1-41	PATRICK, DAVID (Russitano)	3600	3600 190.000-1-1.2	₫	FLOYD	8499 WYNN RD	48 CUSHMAN, SHANNON M	\$36,000	\$21,072.63
10-1-42	PEYCKE, WILLIAM T JR	4801	329.019-6-24	H	NEW HARTFORD	GEORGE AVE	4 LEWICKI, JUDY L	\$200	\$1,128.45
	CREATED 02-26-10								

ONEIDA COUNTY

ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

March 8, 2010

FN 20 10 - 151

Mr. Mikale Billard Clerk of the Board Oneida County 800 Park Avenue Utica, New York 13501

Dear Mr. Billard:

On Thursday, February 25, 2010, the Oneida County Finance Department received bids on various tax delinquent properties. Our request for Board consideration on these property bids has been submitted.

Per your request, we are asking that the auction property bids be expedited through the committees and may they be added to the agenda for the March 24, 2010 Board Meeting. Bidders are anxious to secure the buildings due to winter conditions that still exist.

Sincerely

Anthony Carvelli

Commissioner of Finance

AC/bad

cc:

Anthony J. Picente, Jr., Oneida County Executive Gerald Fiorini, Chairman, Oneida County Board of Legislators Linda M. H. Dillon, County Attorney

File

Reviewed and Approved for submittel to the

County Executive

Date 3/9/10

OWEDA COUNTY LEGISLATURE

ONEIDA COUNTY

ANTHONY J. PICENTE JR. COUNTY EXECUTIVE

DEPARTMENT OF FINANCE

County Office Building ◆ 800 Park Avenue ◆ Utica, New York 13501 (315) 798-5750 ◆ Fax: (315) 735-8371 ◆ www.ocgov.net

FN 20 10 - 152

March 2, 2010

INTERNAL AFFAIRS

Mr. Anthony J Picente, Jr Oneida County Executive 800 Park Avenue Utica. NY 13501

WAYS & MEANS

Re: Dog License Report - 2009

Dear Mr. Picente:

Attach to this correspondence please find a Statement of Revenues and Disbursements regarding the aforementioned 2009 report.

The balance @ 12/31/09 is \$4,312.00. As such, it is necessary to distribute 75% of the ending balance – i.e. \$3,234.00 to the cities and towns. As required, we will forward a copy to the Department of Agriculture & Markets and the Board for their record.

Please forward this to the Board of Legislators for their approval.

Very truly yours

Anthony Carvelli

Commissioner of Finance

AC/bad

Enclosure

cc: Susan Crabtree, Clerk of the Board
NYS Department of Agriculture & Markets

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

ty Executive

Date 3/5//

COUNTY FINANCIAL OFFICER - DOG LICENSE REPORT

COUNTY OF ONEIDA 800 PARK AVENUE UTICA, NY 13501

STATEMENT OF REVENUES AND DISBURSEMENTS JANUARY 1, 2009 TO DECEMBER 31, 2009

DALANCE I CIVIAID W 12/01/0	BALANCE FORWARD (@ 12/31/08
-----------------------------	-------------------	------------

\$5,403.77

RECEIPTS:

TOTAL

DOG LICENSE FEES \$23,376.63
TAG FEES \$336.00 \$23,712.63
\$29,116.40

DISBURSEMENTS:

 DEPT OF AG & MKT LIC FEE
 \$8,415.57

 DEPT OF AG & MKT TAG FEE
 \$336.00

 PAID DAMAGE BY DOGS
 \$0.00

 REIMBURSEMENT HUMANE OFFICER
 \$0.00

 REMITTANCE REFUND - 2008
 \$4,052.83

 ROME HUMANE SOCIETY
 \$6,000.00

 STEVEN-SWAN HUMANE SOCIETY
 \$6,000.00

ENDING BALANCE @ 12/31/09

TOTAL SURPLUS @ 12/31/09

\$4,312.00

75% OF THE ENDING BALANCE AMOUNTING TO \$3234.00 TO BE APPORTIONED TO THE CITIES AND TOWNS RATABLY TO THE REMITTANCE EACH MADE. ATTACHED IS A LIST SHOWING THE REMITTANCE EACH MADE AND THE AMOUNT APPORTIONED.

COUNTY FINANCIAL OFFICER

STATEMENT OF AMOUNTS REMITTED AND APPORTIONED REPORTING PERIOD: JANUARY 1, 2009 TO DECEMBER 31, 2009

REMITTING MUNICIPALITY	VENDOR #	AMOUNT REMITTED	75% OF SURPLUS APPORTIONED
ANNSVILLE	74640	\$428.84	\$59.33
AUGUSTA	70801	\$410.04	\$56.73
AVA	74605	\$72.84	\$10.08
BOONVILLE	70802	\$418.27	\$57.86
BRIDGEWATER	74613	\$278.44	\$38.52
CAMDEN	70803	\$202.13	\$27.96
DEERFIELD	74612	\$1,315.96	\$182.05
FLORENCE	70804	\$153.90	\$21.29
FLOYD	70805	\$533.43	\$73.80
FORESTPORT	70806	\$198.54	\$27.47
KIRKLAND	74611	\$962.29	\$133.13
LEE	74607	\$801.33	\$110.86
MARCY	74880	\$1,038.67	\$143.69
MARSHALL	74610	\$239.73	\$33.17
NEW HARTFORD	74672	\$2,470.98	\$341.84
PARIS	70812	\$297.26	\$41.12
REMSEN	74609	\$162.78	\$22.52
SANGERFIELD	74608	\$290.20	\$40.15
STEUBEN	70808	\$110.47	\$15.28
TRENTON	74602	\$1,079.80	\$149.38
VERNON	70809	\$981.11	\$135.73
VERONA	79652	\$1,226.67	\$169.70
VIENNA	74883	\$1,314.79	\$181.89
WESTERN	70810	\$140.96	\$19.50
WESTMORELAND	76541	\$1,240.76	\$171.65
WHITESTOWN	70811	\$838.91	\$116.06
ROME	70807	\$3,770.52	\$521.63
SHERRILL	70333	\$293.79	\$40.64
UTICA	76466	\$2,103.22	\$290.97
		\$23,376.63	\$3,234.00



COUNTY OF ONEIDA

ANTHONY J. PICENTE JR.

County Executive ce@ocgov.net

OFFICE OF THE COUNTY EXECUTIVE

ONEIDA COUNTY OFFICE BUILDING **800 PARK AVENUE** UTICA, NEW YORK 13501 (315) 798-5800 FAX: (315) 798-2390

March 5, 2010

www.ocgov.net

Oneida County Board of Legislators 800 Park Avenue Utica, New York 13501

Honorable Members:

During the process of preparing for the closing of the County's accounting records for 2009, deficit balances were identified in a number of employee fringe benefit accounts that will necessitate transfers of funds. The transfers are partially covered by surplus funds in the 2009 budgets of other related fringe accounts. In all but a few instances these transfers are made from unencumbered balances in other appropriation accounts within the respective departments.

The shortages in departmental Health Insurance accounts are the result of an evolving workforce, both with respect to the number of employees in each department and in the Health Insurance coverage that the employees select combined with the fact that RMSCO Health Insurance claims were higher than anticipated.

Due to the need to close the accounting records for 2009, I ask that these transfers be acted upon at the March 24th meeting. I therefore request your Board approval for the following 2009 fund transfers:

Т	n	
1	v	•

AA# A1010.860 - Board of Legislators, Health Insurance	\$ 16,367.
AA# A1165.860 - District Attorney, Health Insurance	57,923.
AA# A1170.860 - Public Defender-Criminal, Health Insurance	36,575.
AA# A1173.860 - Public Defender-Civil, Health Insurance	6,479.
AA# A1185.860 - Coroners Office, Health Insurance	7,625.
AA# A1312.860 - Finance-Real Property Tax Services, Health Insurance	7,712.
AA# A1315.860 - Audit & Control, Health Insurance	16,496.
AA# A1345.860 - Purchasing, Health Insurance	6,068.
AA# A1410.860 - County Clerk-Registrar, Health Insurance	25,958.
AA# A1411.860 - Motor Vehicle Bureau, Health Insurance	14,517.
AA# A1420.860 - Law Department, Health Insurance	21,524.
AA# A1450.850 - Board of Elections, Unemployment Insurance	7,702.
AA# A1480.860 - Health Insurance Administration, Health Insurance	12,603.
AA# A1610.860 - Central Services, Health Insurance	16,020.
AA# A1620.860 - Buildings & Grounds, Health Insurance	54,893.
AA# A3020.830 - Emergency Communications, Social Security	10,610.
AA# A3020.860 - Emergency Communications, Health Insurance	33,507.
AA# A3110.860 - Sheriff-Administration, Health Insurance	15,432.



AA# A3111.860 - Sheriff-Stop DWI, Health Insurance	8,356.
AA# A3112.830 - Sheriff-Security, Social Security	8,037.
AA# A3115.860 - Sheriff-Civil, Health Insurance	10,942.
AA# A3117.860 - Sheriff-Court Attendants, Health Insurance	14,733.
AA# A3120.830 - Sheriff-Law Enforcement, Social Security	34,973.
AA# A3120.840 - Sheriff-Law Enforcement, Workers Compensation	5,495.
AA# A3120.860 - Sheriff-Law Enforcement, Health Insurance	103,480.
AA# A3140.860 - Probation Office, Health Insurance	92,709.
AA# A3146.860 - Intensive Supervision Program, Health Insurance	16,849.
AA# A3150.860 - Sheriff-Jail Inmates, Health Insurance	266,123.
AA# A4012.860 - Public Health Clinic, Health Insurance	26,374.
AA# A4015.860 - Lead Screening Program, Health Insurance	8,681.
AA# A4021.860 - Community Wellness, Health Insurance	5,452.
AA# A4059.860 - Early Intervention Administration, Health Insurance	18,125.
AA# A4060.860 - Education Handicapped Children Administration, Health Ins	7,475.
AA# A4082.860 - WIC Program, Health Insurance	34,526.
AA# A4091.860 - Healthy Living Partnership Program, Health Insurance	6,969.
AA# A4092.850 - Emergency Preparedness Program, Unemployment Insurance	10,815.
AA# A4092.860 - Emergency Preparedness Program, Health Insurance	5,741.
AA# A4535.860 - Broadacres Residual, Health Insurance	7,277.
AA# A5620.860 - Department of Aviation, Health Insurance	9,126.
AA# A6010.860 - Social Services Administration, Health Insurance	233,967.
AA# A6011.860 - Children & Adult Services, Health Insurance	155,947.
AA# A6012.840 - Temporary Assistance, Workers Compensation	5,248.
AA# A6012.850 - Temporary Assistance, Workers Compensation	5,909.
AA# A6012.860 - Temporary Assistance, Chemployment insurance	194,237.
AA# A6013.860 - Medicaid Administration, Health Insurance	150,413.
	44,277.
AA# A6014.860 - Welfare Employment Reform Program, Health Insurance	13,512.
AA# A6015.850 - Home Energy Assistance Program, Unemployment Insurance	22,190.
AA# A6510.860 - Veterans Service Agency, Health Insurance	10,071.
AA# A6772.810 - Office for the Aging, Retirement	25,628.
AA# A6772.860 - Office for the Aging, Health Insurance	•
AA# A6773.860 - Senior Nutrition Program, Health Insurance	7,063.
AA# A6774.810 - Office for Continuing Care, Retirement	5,221.
AA# A6774.860 - Office for Continuing Care, Health Insurance	30,286.
AA# A8020.860 - Planning, Health Insurance	9,740.
"A" Fund Total: \$	1,983,978.
	21.060
AA# D3310.860 - Traffic Control, Health Insurance\$	21,068.
AA# D5010.860 - Highways & Bridges Administration, Health Insurance	8,823.
AA# D5020.860 - Engineering, Health Insurance	20,069.
AA# D5110.860 - Maintenance of Highways & Bridges, Health Insurance	119,958.
"D" Fund Total: \$	169,918.
	
AA# G8120.860 - Sanitary Sewers, Health Insurance\$	19,447.
AA# G8130.860 - Sewage Treatment, Health Insurance	13,326.
"G" Fund Total: \$	32,773.

AA# J6296.830 - WIA-Utica, Social Security	9,666. 19,682. 14,409. 23,907. 5,725. 73,389.
FROM:	10,699.
AA# A1165.810 - District Attorney Office, Retirement	6,345.
AA# A1315.830 - Audit & Control, Social Security	1,102.
AA# A1315.850 - Audit & Control, Unemployment Insurance	1,635.
AA# A1345.810 - Purchasing, Retirement	2,426.
AA# A1410.810 - Purchasting, Retirement	4,085.
AA# A1410.830 - County Clerk-Registrar, Social Security	2,368.
AA# A1410.850 - County Clerk-Registrar, Unemployment Insurance	1,397.
AA# A1411.830 - County Clerk-Registrar, Chemployment insurance	2,155.
AA# A1420.810 - Law Department, Retirement	2,019.
AA# A1420.850 - Law Department, Unemployment Insurance	1,406.
AA# A1430.810 - Personnel, Retirement	2,178.
AA# A1430.830 - Personnel, Social Security	3,347.
AA# A1430.840 - Personnel, Workers Compensation	2,019.
AA# A1450.830 - Board of Elections, Social Security	2,478.
AA# A1610.830 - Central Services, Social Security	1,056.
AA# A1610.850 - Central Services, Unemployment Insurance	1,522.
AA# A1620.810 - Buildings & Grounds, Retirement	10,491.
AA# A1620.850 - Buildings & Grounds, Unemployment Insurance	3,241.
AA# A1900.412 - Finance-Insurance on County Property, Insurance & Bonding	85,536.
AA# A1999.9 - Contingent Account, Salaries	125,397.
AA# A3020.810 - Emergency Communications, Retirement	5,225.
AA# A3111.810 - Sheriff-Stop DWI, Retirement	1,199.
AA# A3113.810 - Sheriff-Special Initiatives, Retirement	11,885.
AA# A3113.830 - Sheriff-Special Initiatives, Social Security	2,146.
AA# A3113.840 - Sheriff-Special Initiatives, Workers Compensation	2,467.
AA# A3113.850 - Sheriff-Special Initiatives, Unemployment Insurance	1,048.
AA# A3115.810 - Sheriff-Civil, Retirement	11,111.
AA# A3115.830 - Sheriff-Civil, Social Security	10,157.
AA# A3115.840 - Sheriff-Civil, Workers Compensation	1,832.
AA# A3115.850 - Sheriff-Civil, Unemployment Insurance	2,241.
AA# A3117.810 - Sheriff-Court Attendants, Retirement	6,682.
AA# A3117.850 - Sheriff-Court Attendants, Unemployment Insurance	4,511.
AA# A3120.412 - Sheriff-Law Enforcement, Insurance & Bonding	103,480.
AA# A3120.810 - Sheriff-Law Enforcement, Retirement	33,235.
AA# A3120.850 - Sheriff-Law Enforcement, Unemployment Insurance	8,706.
AA# A3140.810 - Probation Office, Retirement	10,172.

AA# A3140.830 - Probation Office, Social Security	4,348.
AA# A3140.850 - Probation Office, Unemployment Insurance	3,686.
AA# A3142.830 - Probation-PINS Diversion Program, Social Security	1,766.
AA# A3145.860 - Rome Safe School Program, Health Insurance	21,639.
AA# A3146.810 - Probation-Intensive Supervision Program, Retirement	4,405.
AA# A3150.810 - Sheriff-Jail Inmates, Retirement	20,446.
AA# A3150.830 - Sheriff-Jail Inmates, Social Security	18,967.
AA# A3150.840 - Sheriff-Jail Inmates, Workers Compensation	17,259.
AA# A3150.850 - Sheriff-Jail Inmates, Unemployment Insurance	17,182.
AA# A3151.414 - Sheriff-Correctional Facility, Utilities	266,123.
AA# A3152.830 - Sheriff-Inmate Commissary, Social Security	2,020.
AA# A4010.810 - Public Health Administration, Retirement	6,980.
AA# A4010.830 - Public Health Administration, Social Security	7,080.
AA# A4010.840 - Public Health Administration, Workers Compensation	1,775.
AA# A4010.860 - Public Health Administration, Health Insurance	10,537.
AA# A4018.810 - Environmental Health, Retirement	3,995.
AA# A4018.830 - Environmental Health, Social Security	2,174.
AA# A4018.840 - Environmental Health, Workers Compensation	1,194.
AA# A4059.810 - Early Intervention Administration, Retirement	1,373.
AA# A4059.830 - Early Intervention Administration, Social Security	2,277.
AA# A4082.850 - WIC Program, Unemployment Insurance	1,103.
AA# A4092.840 - Emergency Preparedness Program, Workers Compensation	1,120.
AA# A4310.810 - Mental Health Administration, Retirement	1,464.
AA# A5620.810 - Department of Aviation, Retirement	23,739.
AA# A5620.830 - Department of Aviation, Social Security	6,699.
AA# A5620.840 - Department of Aviation, Workers Compensation	3,966.
AA# A6010.810 - Social Services Administration, Retirement	47,382.
AA# A6011.810 - Children & Adult Services, Retirement	66,766.
AA# A6011.830 - Children & Adult Services, Social Security	13,811.
AA# A6011.850 - Children & Adult Services, Unemployment Insurance	1,257.
AA# A6012.810 - Temporary Assistance, Retirement	60,174.
AA# A6013.810 - Medicaid Administration, Retirement	52,774.
AA# A6013.830 - Medicaid Administration, Social Security	23,204.
AA# A6013.840 - Medicaid Administration, Workers Compensation	4,034.
AA# A6013.850 - Medicaid Administration, Unemployment Insurance	3,686.
AA# A6014.810 - Welfare Employment Reform Program, Retirement	19,249.
AA# A6014.830 - Welfare Employment Reform Program, Social Security	2,525.
AA# A6014.850 - Welfare Employment Reform Program, Workers Compensation	1,716.
AA# A6019.810 - Food Stamp Job Search Program, Retirement	1,205.
AA# A6055.495 - DSS-Daycare Activities, Other Expenses	389,914.
AA# A6123.495 - DSS-Juvenile Delinquent Care, Other Expenses	344,650.
AA# A6772.830 - Office for the Aging, Social Security	1,066.
AA# A6772.840 - Office for the Aging, Workers Compensation	1,000.
AA# A6774.830 - Office for Continuing Care, Social Security	3,748.
AA# A8020.810 - Planning Department, Retirement	2,383.
	1,043.
AA# A8020.830 - Planning Department, Social Security	

AA# D5110.101 - Maintenance of Highways & Bridges, Salaries	\$ 51,128 19,966. 30,203. 41,003. 22,443. 5,175. 169,918.
AA# G8130.810 - Sewage Treatment, Retirement"G" Fund Total:	32,773. 32,773.
AA# J6293.830 - Summer Youth Employment Program, Social Security\$ AA# J6300.102 - Workforce Development, Temporary Help AA# J6300.830 - Workforce Development, Social Security "J" Fund Total:	\$ 16,981. 43,421. <u>12,987.</u> 73,389.

Respectfully submitted,

Anthony J. Picente, Jr. Oneida County Executive

AJP:gpb
CC: County Attorney
Comptroller
Budget Director

Affected Department Heads

FRINGE BENEFITS BOARD LETTER <u>DEPARTMENTS COPIED via BOARD PACKET</u>

Mike Romano, Office for the Aging Sandy DePerno, County Clerk Scott McNamara, District Attorney Office David Tomidy, Probation Linda Dillon, County Attorney Anthony Carvelli, Finance Mike Colangelo, Stop D.W.I. Mike Billard, Board of Legislators Dennis Davis, Highways & Bridges Steve Devan, Water Pollution Control Kathleen Perez, Board of Elections Daniel Gilmore, Public Health Frank Furno, Public Defender - Civil John Kent, Planning Mark Laramie, Engineering Pamela Mandryck, Board of Elections David Mathis, Workforce Development Dan Middaugh, Sheriff's Department Anne Hartman, Central Services Lucille Soldato, Social Services Frank Nebush, Public Defender - Criminal John Talerico, Personnel Vernon Gray, Airport Dan Sullivan, Pistol Permits Mello Testa, Purchasing Joe Timpano, Audit & Control Gerald Pedersen, Emergency Services

Jack Williams, Public Works



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

March 1, 2010

FN 20 10 - 154

Mr. Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HUMAN RESOURCES

WALL ANS

Dear Mr. Picente:

There is a need to transfer funds in the 2009 budget to cover a shortage in the Heap Other Salaries account. It is necessary to make this transfer to correct the deficit in this account. We have identified a source of funds within the 2009 budget to accommodate this transfer and are asking for your approval and, subsequent Board approval of the following transfer:

To:

A6015.109 Heap Salaries, Other

\$17,671

From:

A6015.495 Heap Other Expenses

\$17,671

Sincerely

Lucille A. Soldato Commissioner

Cc: Tom Keeler

Reviewed and Approved for submittal to the

nthony J. Piconte,

Date 3/2//0



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

February 26, 2010

FN 20 10 - 155

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

HUMAN RESOURCES

A COUNTY LEGISLATURE
MAR -8 NO II: SS

Dear Mr. Picente:

WAYS & TILANS

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of a Purchase of Services Agreement for ADHD & Autism Psychological Services & Advocacy, PLLC office located at 258 Genesee Street, Suite 505, Utica, New York 13502, which provides psychological evaluations and/or counseling services to individuals and families that have been referred by the Department.

The primary purpose is to prevent out of home placements, to facilitate an earlier return home from foster care, and to establish a permanent home earlier for those children whose parents have had a termination of parental rights.

This agreement shall commence April 1, 2010 and run through March 31, 2011. The provider was paid \$ 101,372.50 from January 1, 2009 through December 31, 2009 with a local share of 23.81 % or \$ 24,136.79.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato Commissioner

in State

LAS/tms attachment

Reviewed and approved for submitted to the Oneids County Board of Legislators by

3/5/10

Oneida Co. Department Social Services

Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization:

ADHD & Autism Psychological Services & Advocacy, PLLC. 258 Genesee Street, Suite 505 Utica, New York 13502

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Title of Activity or Services: Psychological Evaluations

Proposed Dates of Operations: April 1, 2010 through March 31, 2011

<u>Client Population/Number to be Served:</u> Those individuals or families who have been determined by the Counseling Committee of the Department of Social Services in need of a Psychological Evaluation and or Counseling.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Clinical services is defined as assessment, diagnosis, testing, psychotherapy, and specialized therapies provided by a person who has received a master's degree in social work, a licensed psychologist, a licensed psychologist psychologist

2). Program/Service Objectives and Outcomes

To prevent out of home placements, to facilitate an earlier return home from foster care than would have otherwise been possible and to establish a permanent home earlier than would have been possible for those children whose parents have had a termination of parental rights.

3). Program Design and Staffing Level -

2 – Clinical Psychologist

1 – Mental Health Counselor

Total Funding Requested: \$ 60.00 - \$ 80.00 per clinical hour depending on the level of Service

Oneida County Dept. Funding Recommendation: Account #: A6070.49548

Mandated or Non-mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

 Federal
 31.97 % - \$ 32,408.79

 State
 44.22 % - \$ 44,826.92

 County
 23.81 % - \$ 24,136.79

Cost Per Client Served:

\$ 80.00 per clinical hour for evaluation, Ph.D. level \$ 75.00 per clinical hour for counseling, Ph. D. level \$ 60.00 per clinical hour for counseling, Master's level

Past performance Served: The Department has contracted with this provider since 2008. The provider was paid \$ 101,372.50 for the time period January 1, 2009 through December 31, 2009.

O.C. Department Staff Comments: The Department is satisfied with this agencies service and contracts with a number of Psychologist's to ensure availability.

Anthony J. Picente Jr. County Executive



Lucille A. Soldato Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES County Office Building, 800 Park Avenue, Utica, NY 13501 Phone (315) 798-5733 Fax (315) 798-5218

February 16, 2010

Honorable Anthony J. Picente Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501 FN 20 10 - 156

HUMAN RESOURCES

ways a means

Dear Mr. Picente:

I am submitting the following sample contract for all forty (40) Purchase of Service Agreements for Review and approval by the Board of Legislators per Board Resolutions and Local Law # 3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

I am respectfully requesting that this sample contract be approved for all forty (40) Agreements under one resolution, however if there are concerns with any individual Institutions, that institution or institutions maybe omitted and processed separately.

The following is a list of the forty (40) Institutional Foster Care Agencies:

Baker Victory Services 780 Ridge Road Lackawanna, New York 12029

Berkshire Farm Center Route 22 Canann, New York 12029

Buffalo Urban League 15 East Genesee Street Buffalo, New York 14202

Cayuga Home For Children P.O. Box 865, 101 Hamilton Ave. Auburn, New York 13021 Charlton School P.O. Box 47 Burnt Hills, New York 12027

Children's Home Of Jefferson 1704 State Street Watertown, New York 13601

Children's Home of Kingston 26 Grove Street Kingston, New York 12401

Children's Home of Wyoming Conference 1182 Chenango Street Binghamton, New York 13901 Community Maternity Services 27 North Main Street Albany, New York 12203

Crestwood Children's Center 2075 Scottsville Road Rochester, New York 14623

Devereux Foundation P.O. Box 490A Villanova, PA 19085

Elmcrest Children's Center 960 Salt Springs Road Syracuse, New York 13324

Equinox 95 Central Avenue Albany, New York 12206

Gateway – Longview 605 Niagara Street Buffalo, New York 14201

Glove House Inc. 220 Franklin Street Elmira, New York 14904

Hillside Childrens Center 1183 Monroe Avenue Rochester, New York 14620

Hopevale Inc. 3780 Howard Road Hamburg, New York 14075

Jewish Child Care Association of NY 120 Wall Street New York, New York 10005

Kidspeace National Centers Inc. 1650 Broadway Bethlehem, PA 18015

Kidspeace National Centers of North America, Inc. 4900 McGrane Road Romulus, New York 14541 Lake Grove School P.O. Box 712, Meriches Road Lake Grove, New York 11755

Lake Grove Maple Valley P.O. Box 786 Medford, New York 11763

LaSalle School 391 Western Avenue Albany, New York 12203

Lincoln Hall P.O. Box 600 RT # 202 Lincolndale, New York 10540

Mountain Lake Children's Residence Inc. 50 Riverside Drive Lake Placid, New York 12946

Northeast Parent & Child Society 1 Genium Plaza Schenectady, New York 12304

Oswego County Opportunities, Inc. 239 Oneida Street Fulton, New York 13069

Pahl Programs 106-108 Ninth Street Troy, New York 12180

Parsons Child & Family Center 60 Academy Road Albany, New York 12208

Snell Farms Children's Center, In. 7320 Snell Hill Road Bath, New York 14810

St. Catherines Center for Children 40 North Main Avenue Albany, New York 12203

St. Anne Institute 160 North Main Avenue Albany, New York 12206 St. Cabrini Home, Inc. Route 9 West West Park, New York 12493

St. Colmans Home 11 Huswell Road Watervliet, New York 12189

St. Joseph's Villa Of Rochester 3300 Dewey Avenue Rochester, New York 14616

The Astor Home for Children 6339 Mill Street, P.O. Box 5005 Rhinebeck, New York 12572

The William George Agency Children's Services 380 Freeville Road Freeville, New York 13068

The House of the Good Shepherd 1550 Champlin Avenue Utica, New York 13502

Toomey Residential & Community Services 1654 West Onondaga Street Syracuse, New York 13204

Vanderheyden Hall P.O. Box 219 Wynantskill, New York 12198

The forty Institutions provide Institutional Foster Care with several levels of care. They provide essential care to children in Oneida County's custody who are in need of higher levels of care beyond foster care. The Institutions offer many different services with each Institution specializing in one or two specialized areas of expertise.

The Institutions provide specialized Institutional Foster Care for those children who are unable to remain at home with their biological parents, due to issues of abuse or neglect, voluntary transfer of custody to Oneida County Department of Social Services or children who have been determined by Family Court to be delinquent or persons in need of supervision.

New York State Office of Children and Family Services assign the rates for the facilities. The term of these Agreements is July 1, 2010 – June 30, 2011. Total cost in 2009 was \$14,795,670.34 with a local share of 30 % or \$4,438,701.10.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for you consideration.

Sincerely

Lucille A. Soldato Commissioner

ulle Sle

LAS/tms Attachment Reviewed and approved for sybmittel to the

2/2/2/

. Date

57.

Oneida Co. Department Social Services

Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization:

Various Foster Care Institutions (See Attached Summary for listing of all forty (40) Institutions.)

Title of Activity or Services: Institutional Foster Care for Children

Proposed Dates of Operations: July 1, 2010 through June 30, 2011

<u>Client Population/Number to be Served:</u> Children in need of Institutional Foster Care up to age 18 or in some cases 21.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

To provide institutional foster care for those children under the age 18 or in some cases 21 who have been judicated as neglected or abused. Person in need of supervision or delinquents. Those whose parents or legal guardians have voluntarily transferred custody to Oneida County Department of Social Services. Those children whose custody has been involuntary committed by the court to an authorized agency or a foster parent in accordance with section 384-b of the Social Services Law or article 6 of the Family Court Act.

2). Program/Service Objectives and Outcomes -

Institutional Foster Care for those children who are unable to remain at home with their biological parents due to issues of abuse and neglect, voluntary transfer of custody to Oneida County Department of Social Services or those children who have been determined by Family Court to be delinquent or persons in need of supervision (PINS).

3). Program Design and Staffing Level - N/A

Total Funding Requested:

Rates are determined by New York State Office of Children and Family Services.

The Daily rates approved for each Institution can be found in the attached summary.

Oneida County Dept. Funding Recommendation: Account #:A6119.495

Mandated or Non-Mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	36.5 % =	\$ 5,400,419.68
State	33.5 % =	\$ 4,956,549.56
County	30.0 % =	\$ 4,438,701.10

Cost Per Client Served: Attached Summary List has statistics for all forty (40) Institutions being approved. The Department paid a total of \$ 14,795,670.34 for all (40) Institutions in 2009.

Past performance Served:

O.C. Department Staff Comments: The Department is satisfied with the performance of all institutions and the Department contracts with a number of Institutions to ensure the availability of services when needed.

The Institutions offer many varied services, with each Institution specializing in different areas of specialization (see attached summary under specialized services).

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

Phone: (315) 798-6400 🗢 Fax: (315) 266-6138

February 24, 2010

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

FN 20 10 - 157

PUBLIC HEALTH

Wens & Redans

Attached are five (5) copies of an amendment between Oneida County through its Health Department and the New York State Department of Health – Lead Primary Prevention Program.

This amendment is part of the New York State Department of Health's pilot projects to reduce or eliminate the incidence of lead poisoning and provide lead prevention services before children and lead poisoned. Five goals for completion from October 1, 2009 through September 30, 2010 is identifying high risk housing, develop partnership and community engagement, housing intervention, building workforce capacity and identify community resources for lead hazard control. The term of this amendment is from October 1, 2009 through September 30, 2010 and is 100% reimbursed in the amount of \$327,199.

A state representative from the New York State Department of Health has contacted our department to request expediting the signature process of this amendment as the state comptroller requested its return due to the first two quarters of the grant being on the fiscal year ending March 31, 2010 and will need to have the contract in place by then. Therefore, we respectfully request this amendment's approval by the Board of Legislators be completed at the March 24th Board Meeting.

Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D. Acting Public Health Director

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attachments

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Reviewed and Approved for submittel to the

minty Executive

3/5/10

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

<u>DIVISION:</u> Primary Prevention Pilot Program – C-022645

NAME AND ADDRESS OF VENDOR: New York State Department of Health

Bureau of Community Health

and Food Protection

547 River Street, Room 515 Troy, New York 12180

VENDOR CONTACT PERSON: Thomas J. Carroll

Bureau of Community Environmental Health and

Food Protection

SUMMARY STATEMENTS: The Lead Primary Prevention Program is part of the New York State Department of Health's pilot projects to reduce or eliminate the incidence of lead poisoning and provide lead prevention services before children are lead poisoned. Based on GIS mapping of high risk census tracts and birth certificate data families of children up to age three are offered free home inspections including visual inspection and dust wipe sampling to detect the presence of lead-based paint hazards, and specialized cleaning to reduce lead dust levels. Property owners are provided with free lead safe work practice training, and the free loan of HEPA vacuums to reduce lead to levels considered safe for human habitation. The Lead Primary Prevention Program has outlined five goals for completion from October 1, 2009 through September 30, 2010; identifying high risk housing, develop partnership and community engagement, housing intervention, building workforce capacity and identify community resources for lead hazard control.

PREVIOUS CONTRACT YEAR: October 1, 2008 through September 30, 2009 TOTAL: \$298,914

THIS CONTRACT YEAR: October 1, 2009 through September 30, 2010 TOTAL: \$327,199

NEWR	ENEWAL	<u>X</u>	_AMENDMENT
FUNDING SOURCE: A3415	Grant Award	\$327,199	
Less Revenues:			
State Funds \$327,199			
County Dollars – Previous Grant \$ -0)_		
County Dollars – This Grant \$ -0-			

SIGNATURE: Daniel W. Gilmore, Acting Public Health Director

DATE: February 23, 2010

ONEIDA COUNTY HEALTH DEPARTMENT

A dirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR. ONEIDA COUNTY EXECUTIVE

ADMINISTRATION

DANIEL W. GILMORE, PH.D.
DIRECTOR OF ENVIRONMENTAL HEALTH
SUPERVISOR-IN-CHARGE

Phone: (315) 798-6400 🗢 Fax: (315) 266-6138

March 1, 2010

Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

FN 20 10 - 158

PUBLIC HEALTH

WATE & STEAMS

Re: Immunization Action Plan T-025289 American Recovery and Reinvestment Act

Attached are five (5) copies of an amendment between Oneida County through its Health Department and the New York State Department of Health – Immunization Action Plan for contract year April 1, 2009 through March 31, 2010.

The goal of the New York State Department of Health Bureau of Immunization is to increase immunization rates in children and adults for vaccines including, but not limited to, Zostavax, Tdap, PPSV23, HPV and influenza vaccines in adults; and influenza vaccines for school-aged children to achieve Healthy People Year 2010 goals. This enhancement will provide additional funding in the amount of \$37,385 through March 31, 2011. These funds are covered under the American Recovery and Reinvestment Act (ARRA) and will be a one time stimulus funding; funded at 100% by New York State.

<u>PLEASE NOTE:</u> New York State Department of Health requires two (2) copies of this grant must be signed in ink (photocopies and signature stamps will not be accepted) to include notary stamp with notary's original signature and all information completed.

If this enhancement meets with your approval, please forward to the Board of Legislators. Feel free to contact me should you require additional information.

Sincerely,

Daniel W. Gilmore, Ph.D.

Acting Public Health Director

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attachments

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Reviewed and Approved for submittel to the

Ohalda County

Date 3/5/10

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

<u>DIVISION:</u> Diagnostic & Treatment Services (D&T)

NAME AND ADDRESS OF VENDOR: NYS Department of Health

Bureau of Immunization

Room 649, Corning Tower, ESP Albany, New York 12237-0627

VENDOR CONTACT PERSON: James Antoniak, Health Program Administrator

<u>SUMMARY OF STATEMENTS</u>: The goal of the New York State Department of Health Bureau of Immunization is to increase immunization rates in children and adults, for vaccines including, but not limited to, Zostavax, Tdap, PPSV23, HPV and influenza vaccines in adults; and influenza vaccines for school-aged children to achieve Healthy People Year 2010 goals. This grant also allows for the following objectives; improve availability and acceptance of influenza vaccines for children; and Zostavax, HPV, Tdap, PPS23, and influenza for adults residing in the county and to improve vaccine storage and handling practices within the health department and off-site clinics.

PREVIOUS CONTRACT YEAR: April 1, 2009 through March 31, 2010 TOTAL: \$116,939

THIS CONTRACT YEAR: October 1, 2009 through March 31, 2011

TOTAL: \$37,385

_____NEW ____RENEWAL <u>X</u>_AMENDMENT

FUNDING SOURCE: Grant Award A3408 \$37,385
Less Revenues: -0State Funds: \$37,385

County Dollars – Previous Grant

County Dollars – This Grant -0-

SIGNATURE: Daniel W. Gilmore, Acting Public Health Director

DATE: February 23, 2010

^{*}American Recovery and Reinvestment ACT (ARRA) of 2009 funding, one time stimulus funding.



Oneida County Office for the Aging & Continuing Care Website: www.ocgov.net



235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

FN 20 10 - 15

February 19, 2010

The Honorable Anthony J. Picente, Jr. Oneida County Executive County Office Building 800 Park Avenue Utica, New York 13501

PUBLIC HEALTH

Dear Mr. Picente:

Enclosed please find for your review and signature, the Agreement between Oneida County Office for the Aging / Office of Continuing Care located at 235 Elizabeth Street, Utica, New York 13501 and U.S. Care Systems, Inc. located at 2614 Genesee Street, Utica, New York 13501

Under the Purchase of Service Agreement, U.S. Care Systems, Inc. will provide home care services for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). U.S. Care Systems, Inc. is one of five home care agencies to provide this care. State 75%(\$162,508.50) and County 25% (\$54,169.50) dollars support this program with \$219,000.00 allocated to this agency.

The terms of this agreement commence April 1, 2010 and terminate March 31, 2011.

I am available at your convenience to answer any questions regarding this contract.

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Sincerely,

Michael J. Romano

Director

MJR/grb Enc.

Reviewed and wableased the submitted to the Oneida County

Oneida County Department: C	Office for	the Aging
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Competing Proposal	
Only Respondent	
Sole Source RFP	

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: U S Care System, Inc.

Title of Activity or Service:

Home Health Care Agency

Proposed Dates of Operation:

April 1, 2010 to March 31, 2011

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. Approximately 12561 hours of personal care are provided to approximately 60 individuals through this contract. Individual hours average four hours per week

Summary Statements:

- 1) Narrative Description of Proposed Services: Personal Care Services
- 2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.
- 3) Program Design and Staffing Level: N/A

Total Funding Requested: \$216,678.00

Oneida County Department Funding Recommendation: \$ Acct # 6774.49599

Proposed funding Source (Federal/State/County):

\$ State 75% (\$162,508.50) County 25% (\$54,169.50)

Cost per Client Served:

\$17.25 per hour

Past Performance Data:

current provider of personal care services for OFA

EISEP clients

Oneida County Department Staff Comments:

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David Tomidy Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467 Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073 E-mail: probation@ocgov.net · Web Site: www.ocgov.net Thomas J. Marcoline Deputy Director

> Supervisors Patrick Cady Paula Mrzlikar David J. Radell Patrick Trophia

The Honorable Anthony J. Picente, Jr. Oneida County Executive Oneida County Office Building 800 Park Avenue – 10th Floor Utica, New York 13501

February 17, 2010

PUBLIC SAFETY

Re: Certification of Section 606 of the New York State Correction Law

Dear Mr. Picente:

Enclosed is a Certified Listing of 2009 costs in the amount of \$4,772.21 which represents our department's costs expended while conducting Pre-Sentence Investigations on sentenced inmates in the State Prison System.

I have also attached a proposed Board of Legislators letter for your use.

As a Board Resolution is required I hereby request the Board's approval of our request for reimbursement from New York State.

Very truly yours,

PROBATION DIRECTOR

DT:kas

Enclosures: State Aid Voucher

Reimbursement Expenses for PSI's

Reviewed and Approved for submittal to the



David Tomidy Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467 Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073 E-mail: probation@ocgov.net · Web Site: www.ocgov.net Thomas J. Marcoline Deputy Director

> Supervisors Patrick Cady Paula Mrzlikar David J. Radell Patrick Trophia

February 17, 2010

PUBLIC SAFETY

Re: Utica Safe Schools Project Contract

Dear Mr. Picente:

Enclosed is a contract between Probation and Utica Safe Schools to reimburse us for costs incurred by assigning a Probation Officer to work in and out of Donovan Junior High School. This Officer identifies students needing early intervention, participates in IRT (Initial Response Team) conferences, and supervises students on probation who attend that school.

We shifted an existing Probation Officer there without hiring thus the \$54,253 will be applied to our existing Budget (as stated in our approved Budget).

This is certainly a win-win situation and we proudly request the Board to pass a Resolution approving this Contract.

Please return two copies when approved.

Reviewed and Approved for submitted to the

The Honorable Anthony J. Picente, Jr.

Oneida County Executive Oneida County Office Building 800 Park Avenue – 10th Floor

Utica, New York 13501

One da County Board of Lagranaura by

PROBATION DIRECTOR

Very truly yours,

DT:kas

Enclosures: (Contract, Contract Tracking Sheet, Contract Summary)

Oneida Co. Department: Probation	Oneida	Co. Department:	Probation
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Competing Proposa	al
Only Respondent_	
Sole Source RFP	X

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Oneida County Probation Department

Title of Activity or Service: Utica Safe Schools

Proposed Dates of Operation: 1/1/2010 to 12/31/2010

Client Population/Number to be served:

Summary Statements:

Narrative Description of Proposed Services: Provides school based probation services to Donovan Jr. High School in Utica to reduce PINS and Juvenile Delinquency actions in the Probation Department and family Court. Backbone of project is the IRT (Initial Response Team) approach of identifying at risk youth early and providing school based and community preventive services, overseen by the Probation Department.

- 1) <u>Program/Service Objectives and Outcomes</u>: Reduce formal Family Court PINS filings The Rome project reduced filings from(60) in 2005-06 to (7) in 2008-09 which reduces the incidence of costly residential placement at over \$100,00.00 p/youth p/yr. Thus far, since its inception in October 2009 the Utica program has handled (35) cases with only three being referred to Probation as Pre-PINS and none to family Court,
- 2) <u>Program Design and Staffing:</u> Program employs (1) Probation Officer and that Probation Officer is stationed at Donovan school and is supervised by the Utica Juvenile Probation Supervisor. During summer and school recess this officer work out of the Utica office conducting routine probation duties of Cost Center 3140.
- 3) Total Funding Requested: (NONE)

Account #: 3140

Total program cost of \$54,253.00 is paid by the Utica Safe Schools Inc to the County. The (1) Probation Officer is already in the Approved Cost Center 3140, therefore the reimbursement from Safe Schools is applied to reduce the overall cost of 3140. In addition the county receives 16% reimbursement for the position from State Probation DPCA

<u>Funding Recommendation:</u> Oneida County does not have to supply any additional funding. Reimbursement from the school is used to offset the total cost of 3140 Office of Probation position.

<u>Cost Per Client Served:</u> Based on an estimate of (125) clients served the reimbursement will be approximately \$432.00 p/client paid in full by the school district

<u>Past Performance Data:</u> based on the Rome model and programming thus far in Utica we anticipate at minimum an 85% reduction in new cases presented for formal PINS services by the county.

O.C. Department Staff Comments: Probation Department highly recommends approving the Probation department's partnership with Utica Schools as a cost effective method of reducing incidents of PINS behavior an in reducing county cost of formal programming and residential placement.

ONEIDA COUNTY OFFICE OF THE DISTRICT ATTORNEY

Michael A. Coluzza First Assistant

Kurt D. Hameline Timothy P. Fitzgerald Laurie Lisi Paul J. Hernon Matthew P. Worth Joseph A. Saba Grant J. Garramone Steven G. Cox Stacey L. Paolozzi Bernard L. Hyman, Jr. Scott D. McNamara District Attorney

FN 20 10 - 162.

PIBLIC SAFETY

February 23, 2010

Dawn Catera Lupi First Assistant

Todd C. Carville Robert L. Bauer Michael R. Nolan Kurt D. Schultz Kara E. Wilson John J. Raspante Joshua L. Bauer Patrick F. Scully Christopher D. Hameline

MAR 02 2010

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

By this letter, I am requesting your approval, as well as that of the Board of Legislators, for the following supplemental appropriation from the federal forfeiture cost center to purchase two rifles for two Senior Confidential Investigators assigned to the Oneida County Drug Enforcement Task Force:

TO:

A1162.495121

Other Expenses

\$4,000

This 2010 supplemental appropriation will be fully supported by federal forfeiture funds that are already on deposit.

A2678.1

Federal Seizure

\$4,000

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

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The Honorable Anthony J. Picente, Jr. February 23, 2010 Page Two

Thank you for your time and assistance in this matter.

Very truly yours,

Scott D. McNamara

Oneida County District Attorney

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cc: Hon. Gerald J. Fiorini, Chairman

Hon. David J. Wood, Majority Leader Hon. Patricia A. Hudak, Minority Leader

Hon. Les Porter, Chairman, Ways & Means Comm. Hon. Richard A. Flisnik, Chairman, Public Safety

Thomas Keeler, Budget Director

Raviewed and Approved for submittel to the

County

ellery feller

Date 3/5/10

ONEIDA COUNTY OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara

Michael A. Coluzza First Assistant

Kurt D. Hameline Timothy P. Fitzgerald Laurie Lisi Paul J. Hernon Matthew P. Worth Joseph A. Saba Grant J. Garramone Steven G. Cox Stacey L. Paolozzi

Bernard L. Hyman, Jr.

FN 20 / 0 - 163 District Attorney

PUBLIC SAFETY

MAR 02 2010

February 23, 2010

Dawn Catera Lupi First Assistant

Todd C. Carville Robert L. Bauer Michael R. Nolan Kurt D. Schultz Kara E. Wilson John J. Raspante Joshua L. Bauer Patrick F. Scully Christopher D. Hameline

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The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, New York 13501

Dear Mr. Picente:

By this letter, I am requesting your approval, as well as that of the Board of Legislators, for the following supplemental appropriation from the federal forfeiture cost center to purchase a canine for the Oneida County Sheriff's Department Police Benevolent Association:

TO:

A1162.495121

Other Expenses

\$4,500

This 2010 supplemental appropriation will be fully supported by federal forfeiture funds that are already on deposit.

A2678.1

Federal Seizure

\$4,500

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

The Honorable Anthony J. Picente, Jr. February 23, 2010 Page Two

Thank you for your time and assistance in this matter.

Very truly yours,

cott D. McNamara

Oneida County District Attorney

se

cc: Hon. Gerald J. Fiorini, Chairman

Hon. David J. Wood, Majority Leader Hon. Patricia A. Hudak, Minority Leader

Hon. Les Porter, Chairman, Ways & Means Comm. Hon. Richard A. Flisnik, Chairman, Public Safety

Thomas Keeler, Budget Director

Reviewed and approved for submittel to the

way

Data 3/5/10