*Proceedings*
*of the*

# BOARD OF LEGISLATORS

of the
County of Oneida
New York

**2015**

MONTHLY AND SPECIAL SESSIONS
DURING THE YEAR
IN THE
CITY OF UTICA

# OFFICERS
# BOARD OF COUNTY LEGISLATORS
# ONEIDA COUNTY
# 2015

CHAIRMAN

Gerald J. Fiorini..... Rome, New York

CLERK

Mikale Billard..... New Hartford, New York

DEPUTY CLERK

Phyllis M. Parry ..... Rome, New York

MAJORITY LEADER

George Joseph..... Clinton, New York

MAJORITY LEGISLATIVE ANALYST

Cynthia DelPiano ..... Rome, New York

MINORITY LEADER

Frank Tallarino..... Rome, New York

MINORITY LEGISLATIVE ANALYST

Pamela Mandryvk..... Ava, New York

SECRETARY TO THE BOARD

Genevieve D. Messa ..... Marcy, New York

# BOARD OF COUNTY LEGISLATORS
# COUNTY OF ONEIDA
# STANDING COMMITTEES
# 2014-2015
(Subject to Change)

## AIRPORT
(Oversees Airport Operations at
Griffiss Airport))

James D'Onofrio, CHAIRMAN
George Joseph, VICE CHAIRMAN
Chad Davis, VICE CHAIRMAN

Emil R. Paparella
Brian Miller
Brian Mandryck

Robert Koenig
Michael Clancy
Philip Sacco

## ECONOMIC DEVELOPMENT & TOURISM
(Includes Industrial, Economic and Rural Development,
Tourism Promotion//Development, Planning Department, MVCC
Cornell Cooperative Extension, Farmland Protection Board,
Related agricultural issues and programs)

Edward P. Welsh, CHAIRMAN
Emil R. Paparella, VICE CHAIRMAN
Rose Ann Convertino, VICE CHAIRMAN

Les Porter
Norman Leach

Brian Mandryck
Joe Furgol

## GOVERNMENT OPERATIONS
(Includes County Executive, County Attorney, Personnel,
County Clerk, Board of Elections, Audit & Control, Budget,
Finance, Department and all other County Departments not
specifically covered by another committee)

Michael Waterman, CHAIRMAN
Norman Leach, VICE CHAIRMAN
Harmony Speciale, VICE CHAIRPERSON

Edward Welsh
Colin Idzi
William Hendricks

Robert Koenig
Chad Davis

## HEALTH & HUMAN SERVICES
( Includes Department of Social Services and Public Health Department
and environmental health concerns, Mental Health, Office for the Aging,
Veterans Affairs, Workforce Development, Youth Program and Coroners)

Emil R. Paparella, CHAIRMAN
Robert Koenig, VICE CHAIRMAN
Rose Ann Convertino, VICE CHAIRPERSON

Les Porter
Colin Idzi
Kenneth Fort

Brian Miller
Harmony Speciale

**PUBLIC SAFETY**
(Includes District Attorney, Sheriff, Law Enforcement Building, Probation, Public Defenders, all Courts, Jurors, 911, Stop DWI Traffic Safety and related Services)

Richard Flisnik, CHAIRMAN
Brian Miller, VICE CHAIRMAN
Joseph Furgol, VICE CHAIRMAN

Les Porter
Norman Leach
William Goodman
Michael Waterman
Robert Koenig
Chad Davis

**PUBLIC WORKS**
(Includes Department of Public Works, County Lands and Buildings, Water Quality and Water Pollution Control, Soil & Water , Soil Conservation, Union Station)

Brian Miller, CHAIRMAN
Michael Waterman, VICE CHAIRMAN
Phillip Sacco, VICE CHAIRMAN

Edward Welsh
Colin Idzi
Richard Flisnik
Michael Clancy

**WAYS & MEANS**
(Acquisition & Contract, Salaries, Budget Review, Local Laws, County Charter and Administrative Code Board of Legislators, Rules of the Board of Legislators, all pending Dockets that come before the Board of Legislators)

Les Porter, CHAIRMAN
George Joseph, VICE CHAIRMAN
William Goodman, VICE CHAIRMAN

James D'Onofrio
Richard A. Flisnik
Brian Miller
Emil Paparella
Rose Ann Convertino
Frank Tallarino

**WORKERS' COMPENSATION**
(All Workers' Compensation Issues

Norman Leach, CHAIRMAN
Michael Waterman, VICE CHAIRMAN
Kenneth Fort, VICE CHAIRMAN

Edward Welsh
William Hendricks

## FIRST JANUARY MEETING
**Held on Wednesday, January 14, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 1 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Convertino, Paparella

MEMBERS ABSENT: Speciale

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

During the Public Comment period, the Chairman called on Mr. Gary Padula who spoke on the Oneida Indian Nation Agreement between the State of New York and the Counties of Madison and Oneida. Also addressing the members were, Nancy Marfioti, Rebecca Yoxall, Kim Strong, Jeannie Rapalee who all shared their concerns for animals that are kept outside and chained to a tree in frigid or high heat. They requested that Oneida County adopt an anti-tethering law. They also thanked Oneida County for funding a Humane Investigator in 2014 and again for this year. Chairman Fiorini told the speakers that he would look into the Anti-Tethering Law.

## PETITIONS AND COMMUNICATIONS

**2015-024 – Re:** Letter carrying over dockets into 2015 per Rule 29 (On file in Clerk's Office)
**2015-039 – Re:** Changes to Public Works and Economic Committee Assignments.(On file in Clerk's Office)
**2015-040 – Re:** NYS Certification of Properties added to Oneida County Agricultural District No. 5 during eight year review.
**2015-060,061 – Re:** Approval of a Consulting Agreement between the Oneida County Department of Aviation and C&S Engineers – **(Withdrawn)**
**2015-110 – Re:** Special Meeting notice for February 23, 2015 (On file in Clerk's Office)

## MOTIONS AND RESOLUTIONS

**No. 1 – FN2015-038 – Re:** Messrs. Paparella, Miller, Porter, Idzi and Koenig offered the following resolution and moved its adoption.

**RE: LOCAL LAW INTRODUCTORY "E" AMENDING LOCAL LAW NO. 5 OF 2009 PROHIBITING THE USE OF TOBACCO PRODUCTS ON COUNTY OWNED OR LEASED BUILDINGS AND PREMISES**

Legislative Intent: To prohibit the use of electronic cigarettes on County owned or leased buildings and premises to

prevent the potential negative health effects of the use of nicotine-based devices, in addition to the prohibition of the use of tobacco products on County properties.

**BE ENACTED BY THE COUNTY LEGISLATURE OF ONEIDA COUNTY AS FOLLOWS:**

That sections 3, 4 and 5 of Local Law No. 5 of 2009 shall be amended by the deletion of all matters that are in ~~strikethrough~~ and the addition of all matters in double underlined as set forth below, and the amended law, in its entirety, shall now read as set forth below:

1. For the purposes of applying this local law, the term "smoking" shall be as defined in New York State Public Health Law section 1399 (n) (11), to wit, burning of a lighted cigar, cigarette, pipe or any other matter or substance which contains tobacco.

2. For the purposes of applying this local law, the term "tobacco products" shall be as defined in New York State Public Health Law section 1399 (aa) (5), to wit, one or more cigarettes or cigars, bidis, chewing tobacco, powdered tobacco or any other tobacco products.

2. For the purposes of applying this local law, the term "electronic cigarette" shall be defined as any electronic device composed of a mouthpiece, heating element, battery and electronic circuits that provides a vapor of liquid nicotine and/or other substances mixed with propylene glycol to the user as he or she simulates smoking. This term shall include such devices whether they are manufactured as e-cigarettes, e-cigars, e-pipes, personal vaporizer, electronic nicotine delivery system, or under any other product name.

~~3.~~ 4. That smoking, ~~and~~ the use of tobacco products, and the use of electronic cigarettes in or on Oneida County owned or leased buildings or premises is hereby banned and prohibited except in areas which have been clearly designated for smoking, ~~or~~ use of tobacco products, or use of electronic cigarettes by the Oneida County Executive.

~~4.~~ 5. Any person violating this local law shall be subject to a written notice of violation and warning. Thereafter, a monetary civil penalty for each violation shall be imposed using the graduated fine schedule as currently provided for and set forth in the Oneida County Clean Indoor Air Act Enforcement policy.

~~5.~~ 6. The Oneida County ~~Department of~~ Health Department is hereby designated as the enforcement officer to determine, after conducting a hearing thereon, whether a violation of this local law has occurred.

~~6.~~ 7. The Oneida County Health Department may, in its discretion, transfer its authority to act as enforcement officer to an agent or agents of the County to act in the Department's stead.

~~7.~~ 8. Any person aggrieved by the determination of an enforcement officer shall have the right to appeal such determination to the Director of Health within thirty days of the date of such determination.

~~8.~~ 9 Such enforcement officer shall have the authority to bring civil action to recover any penalty provided for in this local law after the determination of an appeal in favor of the County, if any, as provided for in New York State Public Health Law section 1399 (u).

This Local Law shall take effect in accordance with Section 20, 21 and 27 of the Municipal Home Rule Law.

APPROVED: Health and Human Services Committee (December 10, 2014)
Ways & Means Committee (December 23, 2014)

Seconded and adopted, viva voce:
January 14. 2015

**No. 2 – FN2015-001 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS PROBATION DEPARTMENT AND NEW YORK STATE THROUGH ITS DEPARTMENT OF CRIMINIAL JUSTICE SERVICES-IGNITION INTERLOCK**

**WHEREAS,** This Board is in receipt of an agreement between Oneida County, through its Probation Department and New York State, through its Department of Criminal Justice Services for reimbursement in the amount of $54,333 for the expense of installation of interlock devices in DWI offenders vehicles, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and accepts an agreement between Oneida County, through its Probation Department and New York State, through its Department of Criminal Justice Services-Ignition Interlock to commence October 1, 2014 through September 30, 2015.

APPROVED: Public Safety Committee (January 13, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 3 – FN2015-002 – Re:** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING & CONTINUING CARE AND THE PRESBYTERIAN RESIDENTIAL COMMUNITY, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Office for the Aging & Continuing Care and the Presbyterian Residential Community, Inc. to provide long term care services to the frail and elderly through Adult Day Service. The program provides State funding of seventy five percent ($51,562.50) and County funding of twenty-five percent ($17,187.50), for a total of $68,750.00, and

**WHEREAS,** In accordance with Oneida County Charter 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Office for the Aging & Continuing Care and the Presbyterian Residential Community, Inc. commencing January 1, 2015 and ending December 31, 2015.

APPROVED: Health and Human Services Committee (January 7, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 4 – FN2015-003 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND EHR ADVISORY GROUP, LLC**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and EHR Advisory Group, LLC for the implementation of an electronic health record system, and

**WHEREAS,** That the Amendment includes an extension of the Term of the Agreement from December 31, 2014 to March 31, 2016 and an increase in the fee for the services in the amount of $16,000.00 for additional services, for a new total cost of $59,000.00.

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Amendment to an agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves an Amendment to an Agreement between Oneida County through its Department of Health and EHR Advisory Group, LLC for a term effective April 1, 2014 through March 31, 2016.

APPROVED: Health and Human Services Committee (January 7, 2015 )
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 5 – FN2015-004 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $11,544 TO AA#A4092.0 - HEALTH DEPARTMENT VARIOUS ACCOUNTS**

**WHEREAS,** There is a need for additional funds in AA#A4092.0, Health Department Various Accounts, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $11,544.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A4092.195 | Other Fees and Services | $11,544.00 |
| TO: | | |
| A4092.102 | Temporary Help | $10,485.00 |
| A4092.830 | Social Security | 802.00 |
| A4092.840 | Workers Compensation | 231.00 |
| A4092.850 | Unemployment Insurance | 26.00 |
| TOTAL: | | $11,544.00 |

APPROVED: Health and Human Services (January 7, 2015 )
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 6 – FN2015-005 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND CAYUGA HOME FOR CHILDREN D/B/A CAYUGA CENTERS FOR FAMILY FUNCTIONAL THERAPY AND MULTISYSTEMIC THERAPY SERVICES**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County through its Department of Social Services and Cayuga Home for Children D/B/A Cayuga Centers for family functional therapy and multisystemic therapy services to provide services such as prevention, intervention and treatment to high-risk and at risk youth, and

**WHEREAS,** The cost for the term of this contract is $213,440.80 with funding of 38.3 % ($81,939.92), provided through Federal funds, and 34.43% ($73,487.67) New York State and 27.18% ($58,013.21) by the County of Oneida, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts a Purchase of Service Agreement between Oneida County through its Department of Social Services and Cayuga Home for Children D/B/A Cayuga Center for a term of January 1, 2015 through December 31, 2015.

APPROVED: Health and Human Services Committee (January 7, 2015 )
Ways & Means Committee ( January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 7 – FN2015-006** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND HERKIMER-ONEIDA COUNTIES COMPREHENSIVE PLANNING PROGRAM**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County through its Department of Social Services and Herkimer-Oneida Counties Comprehensive Planning Program to provide technical assistance by assisting in satisfying State and County Planning requirements, program goals and objectives, grant proposals, consolidated services plan, planning of programs and organization of community resources, and

**WHEREAS,** The cost for the term of this contract is $101,998.00 with funding of forty-eight percent ($48,959.04), provided through Federal funds, and twelve percent ($12,239.76) through New York State and forty percent ($40,799.20) by the County of Oneida, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts a Purchase of Service Agreement between Oneida County through its Department of Social Services and Herkimer-Oneida Counties Comprehensive Planning Program for a term of January 1, 2015 through December 31, 2015, with a one year renewal option available to the County upon the same terms and conditions.

APPROVED: Health and Human Services Committee (January 7, 2015 )
Ways & Means Committee ( January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 8 – FN2015-007** – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A TWO-YEAR CONTRACT BETWEEN THE MOHAWK VALLEY COMMUNITY COLLEGE ASSOCIATION OF MOHAWK VALLEY ADMINISTRATORS AND THE MOHAWK VALLEY COMMUNITY COLLEGE BOARD OF TRUSTEES AND THE ONEIDA COUNTY BOARD OF LEGISLATORS**

**WHEREAS,** The Mohawk Valley Community College Board of Trustees and representatives of the County have negotiated an Agreement with the Mohawk Valley Community College Association of Mohawk Valley Administrators for a period commencing September 1, 2014 and ending August 31, 2016, and

**WHEREAS,** A copy of the Tentative Agreement between the parties has been filed with the Clerk of the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a successor Collective Bargaining Agreement between the County of Oneida, the Mohawk Valley Community College Board of Trustees and the Mohawk Valley Community College Association of Mohawk Valley Administrators commencing September 1, 2014 and ending August 31, 2016 in accordance with terms and conditions more fully set forth in the Tentative Agreement on file with the Clerk of this Board.

APPROVED: Economic Development and Tourism Committee (January 8, 2015 )
Ways & Means Committee (January 14, 2015)

Seconded and adopted viva voce:
January 14, 2015

**No. 9 – FN2015-012** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT HG-526-SOLIDS HANDLING UPGRADES (DIGESTERS)**

**WHEREAS,** This Board is in receipt of a request to establish Capital Project HG-526 Solids Handling Upgrades with approval of funding for such project, and

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of "Capital Project HG-526 Solids Handling Upgrades (Digesters)" with approval of funding for such project as follows:

| | | |
|---|---|---|
| HG-526 | Bonding | $53,300,000.00 |

APPROVED: Public Works Committee (January 13, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Ms. Speciale)
January 14, 2015

**No. 10 – FN2015-013** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: RESOLUTION AUTHORIZING CWSRF APPLICATION AND AGREEMENT FOR PROJECT FINANCING NEW YORK CLEAN WATER STATE REVOLVING FUND**

Resolution authorizing the execution and filing of an application and execution and delivery of an agreement setting forth the terms of the Project financing and other documents necessary for CWSRF assistance.

**WHEREAS,** County of Oneida
(Legal Name of Applicant)
herein called the "Applicant", after thorough consideration of the various aspects of the problems and study of available data, has hereby determined that the project generally described as:

Phase 5B – SCPS Upgrades and New Forcemain Upgrades
Phase 6C – WPCP Solids Handling Upgrades (Digesters) Construction
(Description of Project)
and identified as CWSRF Project Number(s) C6-6070-08-04
herein called the "Project", is desirable and in the public interest, and to that end it is necessary that action preliminary to the construction of said Project be taken immediately; and

**WHEREAS,** the United States, pursuant to the Federal Water Quality Act of 1987 (as such may be amended from time to time, the "Water Quality Act"), requires each State to establish a water pollution control revolving fund to be administered by an instrumentality of the state before the state may receive capitalization grants under the Water Quality Act; and

**WHEREAS,** the State of New York has, pursuant to the State Water Pollution Control Revolving Fund Act, Chapter 565 of the Laws of New York 1989, as amended (the "CWSRF Act") established in the custody of the New York State Environmental Facilities Corporation (the "Corporation") a water pollution control revolving fund (the "Fund") to be used for purposes of the Water Quality Act; and

**WHEREAS,** the Corporation has been created, reconstituted and continued pursuant to the New York State Environmental Facilities Corporation Act, as amended, being Chapter 744 of the Laws of 1970, as amended, and constituting Title 12 of Article 5 of the Public Authorities Law and Chapter 43-A of the Consolidated Laws of the State of New York, and constitutes a public benefit corporation under the laws of the State of New York, being a body corporate and politic with full and lawful power and authority to provide financial assistance from the Fund; and

**WHEREAS,** the Corporation has the responsibility to administer the Fund and to provide financial assistance from the Fund to municipalities for eligible projects, as provided in the CWSRF Act; and

**WHEREAS**, the CWSRF Act authorizes the establishment of a program for financial assistance for planning, design and construction of eligible CWSRF projects;

**NOW, THEREFORE, BE IT RESOLVED BY**

Oneida County Board of Legislators as follows;
(Governing Body of Applicant)

1. The filing of an application for CWSRF assistance in the form required by the Corporation in conformity with the CWSRF Act is hereby authorized, including all understandings and assurances contained in said application.

2. The following person is directed and authorized as the official representative of the Applicant to execute and deliver an application for CWSRF assistance, to execute and deliver the Project financing agreement and any other documents necessary to receive financial assistance from the Fund for the Project, to act in connection with the Project and to provide such additional information as may be required and to make such agreements on behalf of the Applicant as may be required:

| Anthony J. Picente, Jr. | County Executive |
|---|---|
| (print name) | (print title) |

3. The official designated above is authorized to make application for financial assistance under the CWSRF Program for either short-term or long-term financing or both.

4. One (1) certified copy of this Resolution shall be prepared and sent to the **New York State Environmental Facilities Corporation, 625 Broadway, Albany, New York 12207-2997.**

5. This Resolution shall take effect immediately.

**CERTIFICATE OF RECORDING OFFICER**

The attached Resolution is a true and correct copy of Resolution No. _____ authorizing the execution and filing of an application and the execution and delivery of a Project financing agreement and other documents necessary for CWSRF assistance, as regularly adopted at a legally convened meeting of the Oneida County Board of Legislators
(Name of Governing Body of the Applicant)

duly held on the _____ day of _____ ; and further that such Resolution has
(month) (year)
been fully recorded in the Records of the Board in my office. In witness whereof, I
(Title of Record Book)

have hereunto set my hand at this _____ day of _____ .
(month) (year)

If the Applicant has an Official Seal, impress here.

_____
(Signature of Recording Officer)

Secretary to the Oneida County Board of Legislators
(Title of Recording Officer)

APPROVED: Public Works Committee (January 13, 2015 )
Ways & Means Committee (January 14, 2015 )

Seconded and adopted, viva voce:
January 14, 2015

**No. 11 – FN2015-014** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT HG-525-SAUQUOIT CREEK PUMPING STATION AND FORCEMAIN UPGRADES**

**WHEREAS,** This Board is in receipt of a request to establish "Capital Project HG-525 Sauquoit Creek Pumping Station and Forcemain Upgrades" with approval of funding for such project, and

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of "Capital Project HG-525 Sauquoit Creek Pumping Station and Forcemain Upgrades" with approval of funding for such project as follows:

| | | |
|---|---|---|
| HG-525 | Bonding | $63,700,000.00 |

APPROVED: Public Works Committee (January 13, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Ms. Speciale)
January 14, 2015

**No. 12 – FN2015-025** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: A RESOLUTION AUTHORIZING THE RECONSTRUCTION OF FORMER AIRFIELD BUILDINGS AT ORISKANY IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $150,000, AND AUTHORIZING THE ISSUANCE OF $150,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H403)**

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.The reconstruction of former airfield buildings at Oriskany in and for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $150,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $150,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty-five years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (January 13, 2015)
Ways and Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 16 Ayes; 6 Nays (Idzi, Flisnik, Davis, Mandryck, Furgol, Hendricks) 1 Absent (Speciale)
January 14, 2015

**No. 13 – FN2015-026** – Messrs. Miller, Porter and Waterman offered the following resolution and moved its adoption.

**RE: A RESOLUTION AUTHORIZING THE RECONSTRUCTION AND CONSTRUCTION OF IMPROVEMENTS TO COUNTY ROADS IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $4,500,000, AND AUTHORIZING THE ISSUANCE OF $4,500,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H477)**

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.The reconstruction and construction of improvements to County roads in and for said County, including land or rights-in-land, sidewalks, curbs, gutters, landscaping and other incidental costs, is hereby authorized at a maximum estimated cost of $4,500,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $4,500,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is fifteen years, pursuant to subdivision 20(c) of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (January 13, 2015)
Ways and Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Ms. Speciale)
January 14, 2015

**No. 14 – FN2015-027** –Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: A RESOLUTION AUTHORIZING COSTS RELATED TO THE CONSTRUCTION OF HANGARS AT GRIFFIS AIRFIELD IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $4,472,148 AND AUTHORIZING ISSUANCE OF AN ADDITIONAL $86,250 BONDS OF THE COUNTY TO PAY PART OF THE COSTS THEREOF. (H488)**

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.For the object or purpose of paying additional costs related to the construction of hangars at Griffiss Airfield in and for said County, including incidental improvements and expenses, there are hereby authorized to be issued an additional $86,250 bonds of said County pursuant to the provisions of the Local Finance Law.

Section 2.The plan for the financing of the $4,472,148 maximum estimated cost thereof shall be as follows:

(i) by the issuance of $137,358 bonds of said County authorized by a bond resolution dated February 12, 2014;

(ii) by the expenditure of $4,248,540 grants; and

(iii) by the issuance of the $86,250 bonds of said County herein authorized.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty-five years, pursuant to subdivision 17 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. All the taxable real property within said County shall be subject to the levy of ad valorem taxes without limitation as to rate or amount sufficient to pay the principal of and interest on said bonds.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue serial bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution shall take effect upon the approval of the Oneida County Executive and the Clerk of the County Legislature is hereby authorized and directed to publish the foregoing resolution, in summary, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law, in the ***Observer Dispatch*** and ***The Rome Sentinel***, two newspapers each having a general circulation in the County and hereby designated as the official newspapers of the County for such publication.

APPROVED: Airport Committee (January 8, 2015 )
Ways and Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Ms. Speciale)
January 14, 2015

**No. 15 – FN2015-028 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: A RESOLUTION AUTHORIZING COSTS RELATED TO THE TAXIWAY IMPROVEMENTS AT GRIFFIS AIRFIELD IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $10,039,551 AND AUTHORIZING ISSUANCE OF AN ADDITIONAL $253,750 BONDS OF THE COUNTY TO PAY PART OF THE COSTS THEREOF. (H489)**

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1. For the object or purpose of paying additional costs related to the taxiway improvements at Griffiss Airfield in and for said County, including incidental improvements and expenses, there are hereby authorized to be issued an additional $253,750 bonds of said County pursuant to the provisions of the Local Finance Law.

Section 2. The plan for the financing of the $10,039,551 maximum estimated cost thereof shall be as follows:

(i) by the issuance of $248,228 bonds of said County authorized by a bond resolution dated February 12, 2014;

(ii) by the expenditure of $9,537,573 grants; and

(iii) by the issuance of the $253,750 bonds of said County herein authorized.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is thirty years, pursuant to subdivision 15 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. All the taxable real property within said County shall be subject to the levy of ad valorem taxes without limitation as to rate or amount sufficient to pay the principal of and interest on said bonds.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue serial bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution shall take effect upon the approval of the Oneida County Executive and the Clerk of the County Legislature is hereby authorized and directed to publish the foregoing resolution, in summary, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law, in the ***Observer Dispatch*** and ***The Rome Sentinel***, two newspapers each having a general circulation in the County and hereby designated as the official newspapers of the County for such publication.

APPROVED: Airport Committee (January 8, 2015 )
Ways and Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Ms. Speciale)
January 14, 2015

**No. 16 – FN2015-029** – Messrs. Miller, Porter, Waterman and Leach offered the following resolution and moved its adoption.

**RE: A RESOLUTION AUTHORIZING COUNTY BRIDGE IMPROVEMENTS IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $2,310,000, AND AUTHORIZING THE ISSUANCE OF $2,310,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H498)**

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.County bridge improvements in and for said County, including incidental costs, is hereby authorized at a maximum estimated cost of $2,310,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $2,310,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty years, pursuant to subdivision 10 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (January 13, 2015)
Ways and Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 1 Abstain (Mr. Mandryck) 1 Absent (Ms. Speciale)
January 14, 2015

**No. 17 – FN2015-030** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: A RESOLUTION AUTHORIZING DESIGN COSTS FOR REDEVELOPMENT OF GRIFFIS AIRFIELD IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF $500,000, AND AUTHORIZING THE ISSUANCE OF $500,000 BONDS OF SAID COUNTY TO PAY THE COST THEREOF. (H516)**

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1.Design costs for redevelopment of Griffiss Airfield in and for said County, is hereby authorized at a maximum estimated cost of $500,000.

Section 2.The plan for the financing of such maximum estimated cost is by the issuance of $500,000 bonds of said County hereby authorized to be issued therefor pursuant to the provisions of the Local Finance Law

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is five years, pursuant to subdivision 62 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. To the extent not paid from other sources, there shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the ***Observer Dispatch*** and in the ***Rome Sentinel***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Airport Committee (January 8, 2015 )
Ways and Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 21 Ayes: 1 Nay (Mr. Flisnik) 1 Absent (Ms. Speciale)
January 14, 2015

**No. 18 – FN2015-031** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: A RESOLUTION APPROVING, PURSUANT TO SECTION 268 OF THE COUNTY LAW, AN INCREASE AND IMPROVEMENT OF THE FACILITIES OF THE ONEIDA COUNTY SEWER DISTRICT IN AND FOR SAID COUNTY AT A MAXIMUM ESTIMATED COST OF $117,000,000. (HG525 / HG526)**

**WHEREAS,** an increase and improvement of the facilities of the Oneida County Sewer District in and for said County pursuant to Section 268 of the County Law, consisting of (i) upgrades to the Sauquoit Creek Pump Station and new forcemain system, and (ii) upgrades to the solids handling facilities at the Water Pollution Control Plant; as part of improvements necessary to address sanitary sewer overflow problems, all in connection with a Consent Order with the New York State Department of Enviromental Conservation, at a maximum estimated cost of $117,000,000 is currently proposed; and

**WHEREAS** , the estimated annual cost of such increase and improvement to the typical property in said District is $115 for a single family home and $173 for a two family home, so that expenditures for such purpose may only be made and contracts therefor may only be let **WITH** the consent of the State Comptroller; and

**WHEREAS,** said County Legislature duly adopted a resolution calling a public hearing to consider the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, said public hearing to be held at the County Office Building, in Utica, New York, on the 14th day of January, 2015, at _____ o'clock P.M., Prevailing Time; and

**WHEREAS,** notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

**WHEREAS,** said County Legislature has duly considered the evidence given at said public hearing; **NOW, THEREFORE, BE IT RESOLVED,** by the County Legislature of the County of Oneida, New York, as follows:

Section 1.Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities of the Oneida County Sewer District in and for said County pursuant to Section 268 of the County Law, as described in the preambles hereof, and the same is hereby authorized at a maximum estimated cost of $117,000,000.

Section 2.It is hereby determined that any expenditure to be made or contract to be let for the purpose authorized herein requires the consent of the State Comptroller on behalf of the State of New York and the County Comptroller is hereby authorized and directed to make application therefor.

Section 3.This resolution shall take effect immediately.

APPROVED: Public Works Committee (January 13, 2015)
Ways and Means Committee (January 14, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Ms. Speciale)

**No. 19 – FN2015-031** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: A RESOLUTION AUTHORIZING $117,000,000 BONDS OF THE COUNTY OF ONEIDA, NEW YORK, TO PAY COSTS OF CERTAIN UPGRADES AND IMPROVEMENTS TO FACILITIES AT THE SAUQUOIT CREEK PUMP STATION AND NEW FORCE MAINS SYSTEM AND THE WATER POLLUTION CONTROL PLANT OF THE ONEIDA COUNTY SEWER DISTRICT IN AND FOR SAID COUNTY. (HG525 / HG526)**

**WHEREAS,** the County Legislature of the County of Oneida, New York, has heretofore, pursuant to Section 268 of the County Law, found it to be in the public interest to increase and improve the facilities of the Oneida County Sewer District in said County, as more fully described in Section 1 of this resolution; and

**WHEREAS,** it is now desired to provide for the financing of such increase and improvement pursuant to provisions of the Local Finance Law; **NOW, THEREFORE,**

**BE IT RESOLVED,** by the County Legislature of the County of Oneida, New York, as follows:

Section 1.The increase and improvement of the facilities of the Oneida County Sewer District in the County of Oneida, New York, consisting of (i) upgrades to the Sauquoit Creek Pump Station and new forcemain system, and (ii) upgrades to the solids handling facilities at the Water Pollution Control Plant, including original furnishings, equipment, machinery, apparatus, appurtenances and incidental improvements and expenses in connection therwith, as part of improvements necessary to address sanitary sewer overflow problems, all in connection with a Consent Order with the New York State Department of Environmental Conservation, at a maximum estimated cost of $117,000,000, is hereby authorized.

Section 2.The plan for the financing of said class of objects or purposes shall be by the issuance of $117,000,000 bonds of said County hereby authorized to be issued therefor.

Section 3.It is hereby determined that the period of probable usefulness of the aforesaid class of objects or purposes is forty years, pursuant to subdivision 4 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4.The faith and credit of said County of Oneida, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. There shall be annually apportioned and assessed upon the several lots and parcels of land within said District, in the manner provided by law, an amount sufficient to pay the principal and interest on said bonds as the same become due, but if not paid from such source, all the taxable real property in said County shall be subject to the levy of ad valorem taxes sufficient to pay the principal of and interest on said bonds as the same shall become due.

Section 5.Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6.All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7.The County Comptroller is hereby further authorized, at his sole discretion, to execute a project finance and/or loan agreement, and any other agreements with the New York State Environmental Facilities Corporation, including amendments thereto, and including any instruments (or amendments thereto) in the effectuation thereof, in order to effect the financing or refinancing of the class of objects or purposes described in Section 1 hereof, or a portion thereof, by a bond or note issue of said County in the event of the sale of same to the New York State Environmental Facilities Corporation.

Section 8.The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 9.This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9.This resolution, which takes effect immediately, shall be published in summary form in the official newspaper of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

APPROVED: Public Works Committee (January 13, 2015)
Ways and Means Committee (January 14, 2015)
Seconded and adopted on a roll call vote: 22 Ayes; 0 Nay; 1 Absent (Ms. Speciale)
January 14, 2015

**No. 20 – FN2015-033** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AMENDMENT NO. 2 TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND JMZ ARCHITECTS IN RELATION TO CAPITAL PROJECT H-497 MVCC - PLUMLEY BUILDING ADDITION AND RENOVATION**

**WHEREAS,** This Board is in receipt of an Amendment to the Agreement between Oneida County through its Department of Public Works and JMZ Architects in relation to Capital Project H-497, MVCC - Plumley Building Addition and Renovation, and

**WHEREAS** , That an increase of $1,314,325.00 is required for additional services, for a new total cost of $2,543.014.00.

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Amendment to the agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves an Amendment to the Agreement between Oneida County through its Department of Public Works and JMZ Architects in Relation to Capital Project H-497 MVCC – Plumley Building Addition and Renovation with proposed substantial completion by December 31, 2016.

APPROVED: Public Works Committee (January 13, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 21 – FN2015-034** – Messrs. D'Onofrio, Porter, Clancy and Sacco offered the following resolution and moved its adoption.

**RE: APPROVAL OF A LICENSE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE OF AVIATION AND MOHAWK VALLEY COMMUNITY COLLEGE TO ESTABLISH SELECTED LOCATIONS ON GRIFFISS INTERNATIONAL AIRPORT FOR INCLUSION IN THE START UP NEW YORK PROGRAM**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Aviation, Russell Stark, requesting approval of a License Agreement between Oneida County, through its Department of Aviation and Mohawk Valley Community College, to promote entrepreneurism and job creation by attracting high tech businesses, and startup companies to Griffiss International Airport under the "Start-Up NY Program" and

**WHEREAS,** Mohawk Valley Community College has been designated as a participating campus and has submitted or will submit to the Commissioner a "Campus Plan for Designation of Tax-Free NY Area" for the designation of certain eligible property associated with the College, and

**WHEREAS,** Griffiss International Airport is granting Mohawk Valley Community College the non-exclusive license, privilege and permission to enter upon, use and maintain vacant space at Griffiss International Airport for the purpose of entrepreneurial and economic development opportunities related to the development of any and all manned and unmanned aeronautical uses including, but not limited to, attracting and locating individuals in the unmanned air vehicles industry which will enhance the educational opportunities of students attending the College's Airframe and Powerplant Technology Program

**WHEREAS,** According to Oneida County Charter section 2202, said License Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a License Agreement on behalf of the County of Oneida with Mohawk Valley Community College, and it is further,

**RESOLVED,** That the terms and conditions of said License Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (January 8, 2015 )
Ways & Means Committee (January 14, 2015)
Seconded and adopted, viva voce:
January 14, 2015

**No. 22 – FN2015-035.1** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: 2015 SUPPLEMENTAL APPROPRIATION OF $89,100 TO AA#A1170.0 VARIOUS PUBLIC DEFENDER ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $89,100.00 to AA#A1170.0 Various Public Defender Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by funds provided by the New York State Office of Indigent Legal Services in the following account in the following amount:

RA#A3021.3 Public Defender-State Aid-Indigent Legal Services $89,100.00
now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A1170.101 | Public Defender-Salaries | $50,000.00 |
| AA#A1170.109 | Public Defender-Salaries/Other | 8,000.00 |
| AA#A1170.211 | Public Defender-Office Equipment | 1,000.00 |
| AA#A1170.212 | Public Defender-Computer Hardware | 2,500.00 |
| AA#A1170.810 | Public Defender-Retirement | 9,821.00 |
| AA#A1170.830 | Public Defender-Social Security | 3,717.00 |
| AA#A1170.840 | Public Defender-Workers Compensation | 1,039.00 |
| AA#A1170.860 | Public Defender-Health Insurance | 13,023.00 |

APPROVED: Public Safety Committee (January 13, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 23 – FN2015-35.2** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: 2015 SUPPLEMENTAL APPROPRIATION OF $89,100 TO AA#A1170.0 VARIOUS PUBLIC DEFENDER ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $89,100.00 to AA#A1170.0 Various Public Defender Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by funds provided by the New York State Office of Indigent Legal Services in the following account in the following amount:

RA#A3021.3 Public Defender-State Aid-Indigent Legal Services $89,100.00
now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A1170.101 | Public Defender-Salaries | $50,000.00 |
| AA#A1170.109 | Public Defender-Salaries/Other | 8,000.00 |
| AA#A1170.211 | Public Defender-Office Equipment | 1,000.00 |
| AA#A1170.212 | Public Defender-Computer Hardware | 2,500.00 |
| AA#A1170.810 | Public Defender-Retirement | 9,821.00 |
| AA#A1170.830 | Public Defender-Social Security | 3,717.00 |
| AA#A1170.840 | Public Defender-Workers Compensation | 1,039.00 |
| AA#A1170.860 | Public Defender-Health Insurance | 13,023.00 |

APPROVED: Public Safety Committee (January 13, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 24 – FN2015-035.3** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: 2015 SUPPLEMENTAL APPROPRIATION OF $75,000 TO AA#A1171.495 LAW DEPARTMENT-ASSIGNED COUNSEL**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $75,000.00 to AA#A1171.495 Law Department-Assigned Counsel, and

**WHEREAS,** Said supplemental appropriation will be supported by funds provided to the County pursuant to an agreement with the New York State Office of Indigent Legal Services in the following account in the following amount:

| | | |
|---|---|---|
| RA#A3021 | Law Department-Assigned Counsel / State Aid – Indigent Legal Services | $75,100.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A1171.495 | Law Department-Assigned Counsel | $75,000.00 |

APPROVED: Public Safety Committee (January 13, 2015)
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**No. 25 – FN2015-036** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND THE NEW YORK STATE UNIFIED COURT SYSTEM**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Sheriff's Office and the Unified Court System to provide security services, and

**WHEREAS,** The contract is for a five year term which consists of five one year periods, which commence on April 1st and terminate March 31st, of each one year term, and

**WHEREAS,** The reimbursement for the initial period of the contract shall not exceed $2,110,000.00 with reimbursement for subsequent years to be in an amount not to the exceed the amount of the average annual salary and fringe benefits for the employees assigned to provide security, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Sheriff's Office and the New York State Unified Court System, for a period of April 1, 2014 through March 31, 2019

APPROVED: Public Safety Committee (January 13, 2015)
Ways & Means Committee ( January 14, 2015)
Seconded and adopted, viva voce:
January 14, 2015

**No. 26 – FN2015-037 –** Messrs. Paparella, Porter, Miller and Hendricks offered the following resolution and moved its adoption.

**RE: APPROVAL OF TWENTY-FOUR (24) PURCHASE OF SERVICES AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS YOUTH BUREAU OFFICE AND VARIOUS CITIES, TOWN AND VILLAGES**

**WHEREAS,** This Board is in receipt of Purchase of Service Agreements between Oneida County, through its Youth Bureau Office, and the Cities of Rome and Sherrill, the Towns of Vienna, Bridgewater, Deerfield, Floyd and Sangerfield and the Villages of Camden, Boonville, Oriskany, Oriskany Falls, Yorkville and Waterville to provide various services to the County, which services are detailed in documentation filed in the Board's Office, and

**WHEREAS,** Additional Purchase of Service Agreements between Oneida County, through its Youth Bureau Office and the City of Utica, the Towns of Annsville, Forestport, Marcy, New Hartford, Paris, Remsen and Vernon and the Village of New York Mills to provide various services to the County, which contracts are in the same form as those mentioned above and which services are detailed in documentation which will be filed in the Board's Office, are pending final contract approval and submission to this Board, and

**WHEREAS,** Funding for these Purchase of Services Agreements is provided by the State of New York through the New York State Office of Children and Family Services with no County match, and

**WHEREAS,** Each separate contract shall be for a term of one year, commencing on January 1, 2014 and terminating on December 31, 2014, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreements between Oneida County through its Youth Bureau Office and various cities, town and villages for a total amount of $54,932.00.

APPROVED: Health and Human Services Committee (January 7, 2015 )
Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**Note: At this juncture a motion was made by Legislator Flisnik, seconded by Legislator Sacco, to suspend Rules 12 and 55 for the following resolution and the motion passed.**

**No. 27 – FN2015-063 –** Messrs. Porter and Paparella offered the following resolution and moved its adoption.

**RE: APPROVAL OF SIXTY WORKING DAYS OF EXTENDED SICK LEAVE FOR STEVEN JEFFERS, MAINTENANCE WORKER, DEPARTMENT OF AVIATION**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Personnel, John P. Talerico and Russell Stark, Commissioner of Aviation, recommending an extended sick leave of 60 working days, with pay, for Steven Jeffers, Maintenance Worker, Department of Aviation, and

**WHEREAS,** In accordance with Section E, paragraph 8, of the Oneida County Personnel Rules, the Administrative Unit Head, the Commissioner of Personnel and the County Executive have approved this request, now, therefore, be it hereby

**RESOLVED,** That this Board hereby approves an extended sick leave of 60 working days, with pay, to Steven Jeffers, Department of Aviation, in accordance with Section E, paragraph 8, of the Oneida County Personnel Rules.

APPROVED: Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

**Note: At this juncture Legislator Miller made a motion to suspend Rules 12 and 55, seconded by Legislator Sacco for the following resolution, and the motion passed.**

**No. 28 – FN2015-064** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF TWO SOLAR POWER PURCHASE AGREEMENTS BETWEEN ONEIDA COUNTY AND CJ SOLAR 1, LLC AND CJ SOLAR 2, LLC GRANTING A RELATED EASEMENT OVER COUNTY PROPERTY LOCATED AT 6075 JUDD ROAD, ORISKANY, NEW YORK**

**WHEREAS,** This Board is in receipt of correspondence from Sheriff Robert Maciol, requesting the granting of an easement of county property located at 6075 Judd Road, Oriskany, New York to CJ Solar 2, LLC for the installation, maintenance and operation of two solar photovoltaic systems, and

**WHEREAS,** Sheriff Maciol further requests approval of two Solar Power Purchase Agreement between Oneida County and CJ Solar 1, LLC and CJ Solar 2, LLC, agreeing to purchase the on-site net electrical output from the systems for a period of twenty –five (25) years, with the ability to renew each agreement for up to two successive five (5) year renewal terms, and

**WHEREAS,** The Oneida County Board of Legislators will comply with the requirements of the New York State Environmental Quality Review Act, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Solar Power Services Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby grants an easement of county property at 6075 Judd Road, Oriskany, New York for the installation, maintenance and operation of two solar photovoltaic systems, as specifically described in the Solar Power Purchase Agreements on file with the Clerk of the Board, and authorizes the Chairman of the Board to execute all necessary documents to convey said easements, and be it further

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves two Solar Power Purchase Agreement between Oneida County and CJ Solar 1, LLC and CJ Solar 2, LLC, agreeing to purchase the on-site net electrical output from the systems for a period of twenty-five (25) years, and further authorizes the renewal of said agreements for two successive five (5) year renewal terms, and be it further,

**RESOLVED,** That this Board finds that these actions will not result in any significant adverse environmental impacts, and the Chairman of the Board of Legislators is directed to execute a Negative Declaration/Notice of Determination of Non-Significance.

APPROVED: Ways & Means Committee (January 14, 2015)

Seconded and adopted, viva voce:
January 14, 2015

A motion was duly made, seconded and passed to adjourn the meeting until Wednesday, February 11, 2015 at 2:00 P.M.

## CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, January 14, 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST FEBRUARY MEETING**
**Held on Wednesday, February 11, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present; 0 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period, Mr. Gary Padula addressed the board regarding the Oneida Indian Nation Agreement and because of the agreement the Oneida Indian Nation doesn't pay taxes.

**PETITIONS AND COMMUNICATIONS**

**FN2015-081 – Re:** Copy of the 2015 Solid Waste Authority Budget (On file in Clerk's Office)
**FN2015-083 – Re:** Petition sponsored by Messrs. Fiorini and Joseph

**A MEMORIALIZING PETITION RECOGNIZING NYSAC'S 90 YUEARS OF DEDICATED SERVICE TO NEW YORK COUNTIES (On file in Clerk's Office)**

**FN2015- 084 –** Re Petition sponsored by Ms. Convertino, Messrs. Fort and Idzi

**A MEMORIALIZING PETITION URGING FEDERAL REPRESENTATIVES OF THE UNITED STATES TO CHOOSE AN ALTERNATE APPROACH TO REPLENISHING THE FEDERAL HIGHWAY FUND THAN INCRASING THE GAS TAX**

**FN2015-099 – Re:** Resolution proposed by Minority Leader Tallarino requesting the New York State legislature introduce legislation allowing for an increase in the Oneida County Occupancy Tax **(Defeated in Committee)**

**FN2015-111 – Re:** Petition sponsored by Fort, Tallarino, Clancy Furgol and Davis

**A MEMORIALIZING PETITION URGING REPRESENTATIVES OF NEW YORK STATE IN THE SENATE AND ASSEMBLY AMEND STATE LEGISLATION TO INCREASE THE RATIO OF RECEIPTS PROVIDED TO THE OWNERS OF VERNON DOWNS FROM 41% TO 50%** (On file in Clerk's Office)

## MOTIONS AND RESOLUTIONS

**No. 29 – FN2015-041** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF MICHAEL C. CANDELLA TO THE REGION 6 FISH AND WILDLIFE MANAGEMENT BOARD**

**WHEREAS,** Pursuant to Section 11-0501 of the New York State Environmental Conservation Law, Chairman Gerald J. Fiorini, has recommended the appointment of Michael C. Candella, 6979 Glass Factory Rd., Holland Patent, NY, 13354 to serve on the Region 6 Fish and Wildlife Management Board, and

**WHEREAS,** Said appointments must be approved by the Oneida County Board of Legislators, now, therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and confirms the appointment of Michael C. Candella, 6979 Glass Factory Rd., Holland Patent, NY, 13354 to serve on the Region 6 Fish and Wildlife Management Board for a two year term to expire December 31, 2016.

APPROVED: Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 30 – FN2015-042** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING & CONTINUING CARE AND THE NORTH UTICA SENIOR CITIZEN'S RECREATION CENTER, INC.**

**WHEREAS,** This Board is in receipt of an agreement between Oneida County through its Office for the Aging & Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc., to provide Family Caregiver Support, Aging Services/Outreach, Case Management, Supervision and Health Insurance Counseling in the amount of $1,017,544.17, and

**WHEREAS,** The Agreement is funded as follows, Federal $468,074.92, State $407,021.67 County $142,457.58, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an agreement between Oneida County through its Office for the Aging & Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc., commencing January 1, 2015 through December 31, 2015.

APPROVED: Health and Human Services Committee (January 21, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 31 – FN2015-043** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND PROFESSIONAL MEDIA SERVICES, INC.**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and Professional Media Services, Inc. to provide marketing consultation and advertising services, and

**WHEREAS,** The terms of the Amendment to the Agreement reflect an increase of $37,000.00 with a new amended total not to exceed $82,000.00 and an extension of the term of the Agreement to June 30, 2017, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves an Amendment to an Agreement between Oneida County and Professional Media Services for a term of May 1, 2013 through June 30, 2017.

APPROVED: Health and Human Services Committee (January 21, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 32 – FN2015-044** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $40,000 TO AA#A6510.195 – VETERANS SERVICE AGENCY-OTHER FEES AND SERVICES (FY 2015)**

**WHEREAS,** There is a need for additional funds in AA#6510.195, Veterans Service Agency, Other Fess and Services, and
**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $40,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| AA#A1998.1992 | Budget Special Items-Contingent | $40,000.00 |

TO:

| | | |
|---|---|---|
| AA#A6510.195 | Veterans Service Agency-Other Fees and Services | $40,000.00 |

APPROVED: Health and Human Services (January 21, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 33 – FN2015-045** – Messrs. Paparella and Porter offered the following resolution and moved its adoption

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE ONEIDA COUNTY SHERIFF'S OFFICE-CHILD ADVOCACY CENTER**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County through its Department of Social Services and the Oneida County Sheriff's Office for the services of one (1) Administrator assigned to the Child Advocacy Center trained in the area of Child Sexual Abuse Investigation, and

**WHEREAS,** The Purchase of Services Agreement contains a provision for a one (1) year renewal upon terms to be agreed on by the Department and the Sheriff, and

**WHEREAS,** The funds for the Purchase of Services Agreement are to be provided from Federal, State and County sources, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and accepts a Purchase of Services Agreement between Oneida County through its Department of Social Services and the Oneida County Sheriff's Office commencing January 1, 2015 and ending December 31, 2015, which may be renewed for a one (1) year term provided, such renewal is upon the same terms and conditions.

APPROVED: Health and Human Services Committee (January 21, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 34 – FN2015-046 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE ONEIDA COUNTY SHERIFF'S OFFICE-SECURITY AND TRANSPORTATION**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County through its Department of Social Services and the Oneida County Sheriff's Office for the services of security to various Department within Social Services and transportation of PINS and JD clients to court and detention facilities, and

**WHEREAS,** The Purchase of Services Agreement contains a provision for a one (1) year renewal upon terms to be agreed on by the Department and the Sheriff, and

**WHEREAS,** The funds for the Purchase of Services Agreement are to be provided from Federal, State and County sources in the amount of 704,823.70, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and accepts a Purchase of Services Agreement between Oneida County through its Department of Social Services and the Oneida County Sheriff's Office commencing January 1, 2015 and ending December 31, 2015, which may be renewed for a one (1) year term provided, such renewal is upon the same terms and conditions.

APPROVED: Health and Human Services Committee (January 21, 2015)
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 35 – FN2015-047 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE ONEIDA COUNTY SHERIFF'S OFFICE (CHILD ADVOCACY CENTER)**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County through its Department of Social Services and the Oneida County Sheriff's Office for the services of two (2) part-time Law Enforcement Coordinators assigned to the Child Advocacy Center specially trained in the Child Advocacy Center's protocols and procedures regarding child abuse cases, and

**WHEREAS,** The Purchase of Services Agreement contains a provision for a one (1) year renewal upon terms to be agreed on by the Department and the Sheriff, and

**WHEREAS,** The funds for the Purchase of Services Agreement are to be provided from a State grant in the amount of $115,619.50, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and accepts a Purchase of Services Agreement between Oneida County through its Department of Social Services and the Oneida County Sheriff's Office commencing January 1, 2015 and ending December 31, 2015 which may be renewed for a one (1) year term provided, such renewal is upon the same terms and conditions.

APPROVED: Health and Human Services Committee (January 21, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 36 – FN2015-048 –** Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $72,150 TO AA#A1410.4951 COUNTY CLERK-OTHER EXPENSES**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $72,150.00 to AA#A1410.4951 County Clerk-Other Expenses and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| RA#3063 | State Aid-Records Management | $72,150.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from **2015** funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A1410.4951 | County Clerk-Other Expenses | $72,150.00 |

APPROVED: Government Operations Committee (January 14, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 37 – FN2015-049 –** Messrs. Waterman, Porter and Leach offered the following resolution and moved its adoption.

**RE: APPROVAL TO TRANSFER A PARCEL OF COUNTY OWNED PROPRTY TO THE FLORENCE VOLUNTEER FIRE DEPARTMENT**

**WHEREAS,** The Florence Volunteer Fire Department has requested a transfer of tax parcel 55.001-1-40 in the County of Oneida, and

**WHEREAS,** The Florence Volunteer Fire Department would like to acquire the property for additional parking during community activities, now, therefore, be it

**RESOLVED,** That, pursuant to New York General Municipal Law Section 72-h, the Oneida County Board of Legislators authorizes and approves the transfer of parcel identified as tax map #55.001-1-40 to the Florence Volunteer Fire Department for municipal use, and it is further

**RESOLVED,** That the Chairman of the Oneida County Board of Legislators is hereby authorized and directed to execute a quit claim deed, on behalf of the County of Oneida, to effect conveyance of such property to the Florence Volunteer Fire Department.

APPROVED: Government Operations Committee (January 14, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 38 – FN2014-050 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE CLINTON CENTRAL SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Probation and the Clinton Central School District for the provision of early intervention services by Oneida County Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

**WHEREAS,** The program inserts one officer of the Oneida County Probation Department in the Clinton Central School facilities for one day of each week of the school year at a total projected cost of $7,500.00 to be reimbursed

by the Clinton Central School District for salaries, fringe benefits and travel expenses for the full-time Probation Officer, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and the Clinton Central School District. The term is for the period of September 1, 2014 through June 30, 2015.

APPROVED: Public Safety Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 39 – FN2014-051 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $222,396 TO AA#A3020.495, EMERGENCY SERVICES**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $222,396.00 to AA#A3020.495, Emergency Services, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| RA#A3392 | State Aid - Homeland Security | $222,396.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A3020.495 | Emergency Services - Other Expenses | $222,396.00 |

APPROVED: Public Safety Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 40 – FN2015-052 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND GREYHOUND LINES, INC.**

**WHEREAS,** This Board is in receipt of a Lease Agreement between Oneida County, through its Department of Public Works, and Greyhound Lines, Inc. for space at 321 Main St, Utica, NY for a ticket office, baggage room and waiting facility, and

**WHEREAS,** The lease term is for five (5) years with one (1) five (5) year renewal, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts a Lease Agreement between Oneida County, through its Department of Public Works and Greyhound Lines, Inc. for a five (5) year term, with one (1) five (5) year renewal options, the initial five year term commencing on January 1, 2016 and ending on December 31, 2020.

APPROVED: Public Works Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)
Seconded and adopted, viva voce:
February 11, 2015

**No. 41 – FN2015-053** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF ONEIDA COUNTY HAZARD MITIGATION PLAN**

**WHEREAS,** In compliance with Federal Emergency Management criteria, the Oneida County Emergency Services Office with the assistance of the Oneida County Soil and Water Conservation District developed a Hazard Mitigation Plan to ensure Oneida County's eligibility for future Hazard Mitigation Grant funds, and

**WHEREAS,** The Oneida County Hazard Mitigation Plan (the "Plan") was prepared in accordance with the Disaster Mitigation Act of 2000 and approved by the Oneida County Board of Legislators on February 13, 2008, and

**WHEREAS,** Oneida County has reviewed and updated the Plan, and

**WHEREAS,** Oneida County affirms that the Plan will be updated no less than every five years, and

**WHEREAS,** The Oneida County Hazard Mitigation Plan has been reviewed and updated and now must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves adoption of the updated Oneida County Hazard Mitigation Plan in accordance with terms and conditions set forth in said document on file with the Clerk of this Board.

APPROVED: Public Safety Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 42 – FN2015-054** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF WORK ORDER #30 AMENDMENT 2 PROGRAM ADMINISTRATION FY-2015 GHD CONSULTING SERVICES**

**WHEREAS,** On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control requesting approval of Work Order #30 Amendment #2 Program Administration to cover program administration costs resulting from NYSDEC Consent Order # R620060823-67 for FY2015, and

**WHEREAS,** Funding for this Work Order will be provided by bonds through the New York State Environmental Facilities Corporation and tracked through Capital Project HG-448, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #30, Amendment #2 Program Administration-FY2015 in the amount of $98,000.00 submitted by GHD Consulting Services Inc. to cover program administration costs resulting from NYSDEC Consent Order # R620060823-67 for FY2015.

APPROVED: Public Works Committee (January 21, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 43 – FN2015-055 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF WORK ORDER #34-SAUQUOIT CREEK PUMPING STATION WITH GHD CONSULTING SERVICES, INC.**

**WHEREAS,** On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control requesting approval of Work Order #34-Sauquoit Creek Pumping Station with GHD Consulting Services, Inc. to provide surveying and mapping services in support of easement acquisition for the new force main(s) that will be constructed from the Sauquoit Creek Pumping Station (SCPS) in Yorkville to the Oneida County Water Pollution Control Plant in Utica, with an estimated cost of $60,000.00, and,

**WHEREAS,** Funding for this Work Order is provided by the Department through revenue received from sewer rates charged by the Department within the District, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #34 – Sauquoit Creek Pumping Station with an estimated amount of $60,000.00 submitted by GHD Consulting Services, Inc.

APPROVED: Public Works Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 44 – FN2015-056 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF WORK ORDER # 27 AMENDMENT #2 CAPACITY MANAGEMENT, OPERATIONS AND MAINTENANCE (CMOM) PROGRAM IMPLEMENTATION PHASE 3 WITH GHD CONSULTING**

**WHEREAS,** On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control requesting approval of Work Order #27 Amendment #2 Capacity Management, Operations and Maintenance (CMOM) for the implementation of the program throughout the District, and

**WHEREAS,** Funding for this Work Order is provided by the Department through revenue received from sewer rates charged by the Department within the District, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #27, Amendment #2 Capacity Management, Operations and Maintenance (CMOM) Program Implementation Phase 3 with GHD Consulting in the amount of $153,000.00.

APPROVED: Public Works Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 45 – FN2015-057** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF WORK ORDER 35/HG487-FLOW MONITORING PROGRAM-ENGINEERING SUPPORT SERVICES WITH GHD CONSULTING SERVICES, INC.**

**WHEREAS,** On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control requesting approval of Work Order 35, Flow Monitoring Program, Engineering Support Services with GHD Consulting Services, Inc. with an estimated cost of $35,000.00 to provide engineering and related technical services in support of the Economic Development Assistance Program (EDAP) grant obtained by the County from the State of New York for the implementation of a sanitary sewer flow monitoring program, and,

**WHEREAS,** Funding for this Work Order is provided by the Department through the NYS EDAP grantand will be administered through capital account HG-487, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order 35, Flow Monitoring Program-Engineering Support Services with GHD Consulting Services, Inc. with an estimated cost of $35,000.00.

APPROVED: Public Works Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted viva voce:
February 11, 2015

**No. 46 – FN2015-058-** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-489-GRIFFISS INTERNATIONAL – PHASE 2 TAXIWAY DESIGN**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Aviation, reporting the award of a grant to Oneida County from the Federal Aviation Administration for Capital Projects at Griffiss International Airport and requesting the corresponding amendment of Capital Project H-489 to amend the amount to reflect new funding to complete Phase 4 Taxiway Design, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-489, Griffiss International, Phase 2 Taxiways is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|
| Federal Aid-FAA | $ 9,035,595.00 | $187,200.00 | $ 9,222,795.00 |
| State Aid-FAA | $ 501,978.00 | $ 10,400.00 | $ 512,378.00 |
| Direct Appr. | $ 501,978.00 | $ 10,400.00 | $ 512,378.00 |
| TOTAL: | $10,039,551.00 | $208,000.00 | $10,247,551.00 |

APPROVED: Airport Committee (February 4, 2015 )
Ways & Means Committee (February 11. 2015)

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
February 11, 2015

**No. 47 – FN2015-059** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $10,400 TO AA#A9950.9 BUDGET - TRANSFER TO CAPITAL FUND**

**WHEREAS,** There is a need for additional funds in AA#A9950.9 Budget – Transfer to Capital Fund, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $10,400.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| A5620.495 | Department of Aviation - Other Expenses | $10,400.00 |

TO:

| | | |
|---|---|---|
| A9950.9 | Budget - Transfer to Capital Fund | $10,400.00 |

APPROVED: Airport Committee (February 4, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 48 – FN2015-062** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF WORK ORDER #29, AMENDMENT 2, PRIVATE PROPERTY I/I REDUCTION PROGRAM IMPLEMENTATION PHASE 3**

**WHEREAS,** On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control requesting approval of Work Order #29, Amendment 2 Private Property I/I Reduction Program Implementation Phase 3 with GHD Consulting Services, Inc. for the implementation of a district-wide Private Inflow and Infiltration Reduction Program with an estimated cost of $106,000.00, and,

**WHEREAS,** Funding for this Work Order is provided by the Department through revenue received from sewer rates charged by the Department within the District, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #29, Amendment 2 Private Property I/I Reduction Program Implementation Phase 3 with GHD Consulting Services, Inc. with an estimated amount of $106,000.00.

APPROVED: Public Works Committee (January 27, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 49 – FN2015-067** – Messrs. Porter, Clancy, Fort, Leach, Mandryck, and Tallarino offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEEMNT BETWEEN ONEIDA COUNTY AND THE VERONA FIRE DISTRICT**

**WHEREAS,** This Board is in receipt of an agreement between Oneida County and the Verona Fire District in the amount of $50,000.00, to support the costs of fire protection and emergency services to the citizens and facilities within the district, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves an agreement between Oneida County and the Verona Fire District. The term of this agreement shall become effective January 1, 2014 and remain in effect through December 31, 2014

APPROVED: Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2014

**No. 50 – FN2015-068 –** Mr. Porter offered the following resolution and moved its adoption.

**LOCAL LAW INTRODUCTORY "A" OF 2015**
**LOCAL LAW NO. __ OF 2015**

**A LOCAL LAW AMENDING LOCAL LAW NUMBER 5 OF 2013 TO INCORPORATE CHANGES MADE BY THE CITY OF ROME IN THE NUMBERING OF CERTAIN ELECTION DISTRICTS**

LEGISLATIVE INTENT: To amend Local Law No. 5 of 2013 in order to incorporate into the numerical description of the Oneida County legislative districts changes made by the City of Rome.

BE IT ENACTED by the Board of County Legislators, County of Oneida, State of New York, as follows:

1. That Article II, Section Two Hundred One of the Oneida County Charter and Article II, Section Two Hundred One of the Oneida County Administrative Code, as previously amended by Local Law No. 5 of 2013, are hereby amended and corrected only by the deletion of certain of the numerical designations of the Election Districts therein and the insertion of the following numerical designations in their stead:

**Section 201. (b)** There shall be a Board of County Legislators to be elected one from each of the following legislative districts and sitting together they shall constitute the Oneida County Board Legislators:

| LEGISLATIVE DISTRICT | TOWNS/CITY | ELECTION DISTRICT | |
|---|---|---|---|
| 1 | | VERNON | 1 |
| | | | 2 |
| | | | 3 |
| | | | 4 |
| | | | 5 |
| | | VERONA | 5 |
| 2 | | AUGUSTA | 1 |
| | | | 2 |
| | | KIRKLAND | 3 |
| | | | 8 |
| | | MARSHALL | 1 |
| | | | 2 |
| | | SANGERFIELD 1 | |
| | | | 2 |

| | | | | |
|---|---|---|---|---|
| 3 | ROME | | 3-3 | |
| | VERONA | | 3 | |
| | | | 4 | |
| | | | 6 | |
| | VIENNA | 1 | | |
| | | | 2 | |
| | | | 3 | |
| | | | 4 | |
| 4 | ROME | | 1-2 | |
| | | | 2-2 | |
| | | | 2-3 | |
| | | | 2-4 | |
| | | | | 2-5 |
| | | | 3-1 | |
| | | | 3-4 | |
| | | | 3-5 | |
| | | | 7-2 | |
| | VERONA | | 1 | |
| | | | 2 | |
| 5 | ANNSVILLE | | 1 | |
| | | | 2 | |
| | | | 3 | |
| | CAMDEN | | 1 | |
| | | | 2 | |
| | | | 3 | |
| | FLORENCE | | 1 | |
| | LEE | | 3 | |
| 6 | AVA | | 1 | |
| | BOONVILLE | | 1 | |
| | | | 2 | |
| | | | 3 | |
| | | | 4 | |
| | FORESTPORT | 1 | | |
| | | | 2 | |
| | REMSEN | | 1 | |
| | STEUBEN | | 1 | |
| 7 | LEE | | 5 | |
| | ROME | | 6-1 | |
| | | | 6-2 | |
| | | | 6-3 | |
| | | | 6-4 | |

| | | | | |
|---|---|---|---|---|
| | | | 1-1 | |
| | | | 7-3 | |
| | | | 7-4 | |
| | | | 7-5 | |
| 8 | FLOYD | 2 | | |
| | | | 3 | |
| | MARCY | 1 | | |
| | | | 2 | |
| | | | 3 | |
| | | | 4 | |
| | WHITESTOWN | 5 | | |
| 9 | DEERFIELD | | 1 | |
| | | | 2 | |
| | | | 3 | |
| | FLOYD | 1 | | |
| | TRENTON | | 1 | |
| | | | 2 | |
| | | | 3 | |
| | | | 4 | |
| 10 | KIRKLAND | | 1 | |
| | | | 10 | |
| | ROME | | 2-1 | |
| | WESTMORELAND | | 1 | |
| | | | 2 | |
| | | | 3 | |
| | | | 4 | |
| 11 | WHITESTOWN | 1 | | |
| | | | 2 | |
| | | | 4 | |
| | | | 6 | |
| | | | 7 | |
| | | | 8 | |
| | | | 9 | |
| | | | | 13 |
| | | | 15 | |
| 12 | ROME | | 3-2 | |
| | | | 4-1 | |
| | | | 4-2 | |
| | | | 4-3 | |
| | | | 4-4 | |
| | | | 5-1 | |
| | | | 5-2 | |
| | | | 5-3 | |
| | | | 5-4 | |

| | | | | | |
|---|---|---|---|---|---|
| 13 | NEW HARTFORD | 2-1 | | | |
| | | | 2-2 | | |
| | WHITESTOWN | 3 | | | |
| | | | 10 | | |
| | | | 11 | | |
| | | | 12 | | |
| | | | 14 | | |
| | | | 16 | | |
| 14 | KIRKLAND | | 2 | | |
| | | | 4 | | |
| | | | 5 | | |
| | | | | 6 | |
| | | | | | 7 |
| | | | 9 | | |
| | NEW HARTFORD | 4-1 | | | |
| | | | 4-2 | | |
| | | | 4-3 | | |
| | | | 4-4 | | |
| 15 | NEW HARTFORD | 1-3 | | | |
| | | | 1-5 | | |
| | | | 2-3 | | |
| | | | 2-4 | | |
| | | | 3-1 | | |
| | | | 3-2 | | |
| | | | 3-3 | | |
| | | | 3-4 | | |
| 16 | BRIDGEWATER | 1 | | | |
| | NEW HARTFORD | 1-1 | | | |
| | | | 1-2 | | |
| | | | 1-4 | | |
| | PARIS | | 1 | | |
| | | | 2 | | |
| | | | 3 | | |
| 17 | LEE | | 1 | | |
| | | | 2 | | |
| | | | 4 | | |
| | ROME | | 1-3 | | |
| | | | 1-4 | | |
| | | | 7-1 | | |
| | WESTERN | | 1 | | |
| | | | 2 | | |
| | | | 3 | | |
| 18 | UTICA | 4-1 | | | |
| | | | 4-2 | | |
| | | | 4-3 | | |
| | | | 4-4 | | |
| | | | 4-5 | | |

| | | | |
|---|---|---|---|
| | | | 4-6 |
| | | | 4-7 |
| | | | 4-8 |
| | | | 4-9 |
| 19 | UTICA | 3-1 | |
| | | | 3-2 |
| | | | 3-3 |
| | | | 3-4 |
| | | | 3-5 |
| | | | 3-6 |
| | | | 3-7 |
| | | | 3-8 |
| | | | 3-9 |
| | | | 5-2 |
| 20 | UTICA | 1-8 | |
| | | | 5-1 |
| | | | 5-3 |
| | | | 5-4 |
| | | | 5-5 |
| | | | 5-6 |
| 21 | UTICA | 2-1 | |
| | | | 2-3 |
| | | | 2-4 |
| | | | 2-5 |
| | | | 2-6 |
| | | | 2-7 |
| | | | 3-10 |
| | | | 5-7 |
| 22 | UTICA | 1-1 | |
| | | | 1-2 |
| | | | 1-3 |
| | | | 1-4 |
| | | | 1-5 |
| | | | 1-6 |
| | | | 1-7 |
| | | | 2-2 |
| | | | 2-8 |
| 23 | UTICA | 6-1 | |
| | | | 6-2 |
| | | | 6-3 |
| | | | 6-4 |
| | | | 6-5 |
| | | | 6-6 |
| | | | 6-7 |
| | | | 6-8 |
| | | | 6-9 |

2. That this local law shall take effect immediately in accordance with the sections 20, 21 and 27 of the Municipal Home Rule Law.

APPROVED: Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce with Mr. Tallarino requesting his vote be registered as nay.
February 11, 2015 (Message of Necessity)

**No. 51 – FN2015-069.1** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN INCENTIVE PROPOSAL BETWEEN ONEIDA COUNTY AND NEW YORK STATE THROUGH EMPIRE STATE DEVELOPMENT**

**WHEREAS,** This Board is in receipt of an Incentive Proposal between Oneida County and New York State through Empire State Development for $4,000,000.00 to be used for Phase I of the range instrumentation project at Griffiss International Airport, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said application must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves an Incentive Proposal between Oneida County and New York State through Empire State Development.

APPROVED: Airport Committee (February 4, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 52 – FN2015-069.2** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-527-GRIFFISS RADAR INSTALLATION-CFA#40213 NUAIR**

**WHEREAS,** This Board is in receipt of a request to establish Capital Project H-527-Griffiss Radar Installation - CFA#40213 NUAIR, and

**WHEREAS,** Oneida County had been awarded has accepted an Incentive Proposal from New York State to fund the proposed Phase I, Range Instrumentation Project, which will upgrade the radar capabilities at Griffiss International Airport, and

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of Capital Project H-527 - Griffiss Radar Installation - CFA#40213 NUAIR

H-527-State Aid $4,000,000.00

APPROVED: Airport Committee (February 4, 2015)
Ways & Means Committee (February 11, 2015)

Seconded and adopted on a roll call vote: 23Ayes; 0 Nay; 0 Absent
February 11, 2015

**No. 53 – FN2015-069.3** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF SOLE SOURCE PURCHASES OF TEST SITE RADAR EQUIPMENT BY ONEIDA COUNTY THROUGH GRIFFISS INTERNATIONAL AIRPORT FROM SAAB SENSIS AND SRC IN AMOUNTS UP TO $4 MILLION**

**WHEREAS,** Pursuant to an Incentive Proposal between Oneida County and New York State Oneida County is to be awarded $4 million for the purchase of Test Site Radar Equipment for Phase I of the range instrumentation for the development and operation of the Unmanned Aircraft Systems Test Site at Griffiss International Airport, and

**WHEREAS,** The Incentive Proposal is the distribution mechanism for a Consolidated Funding Application (CFA) Grant in the amount of $4 million awarded by the State of New York to Northeast UAS Airspace Integration Research

Alliance (NUAIR) for the purchase of LSTAR and WAM Radar systems from Saab Sensis and SRC, as sole source vendors, and

**WHEREAS,** On , 2014, NUAIR assigned the CFA Grant to Oneida County, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said such sole source purchases must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves the sole source purchase of LSTAR and WAM Radar systems from Saab Sensis and SRC for Test Site Radar Equipment for Phase I of the range instrumentation project at Griffiss International Airport.

APPROVED: Airport Committee (February 4, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted viva voce with Mr. Koenig abstaining.
February 11, 2015

**No. 54 – FN2015-070** – Mr. Porter offered the following resolution and moved its adoption.

**RE:** **APPROVAL OF TRANSFER OF FUNDS FOR VARIOUS SALARY AND RELATED PERSONAL SERVICES ACCOUNTS FOR 2014**

**WHEREAS,** There is a need for additional funds in various salary and related personal services accounts throughout the County for 2014.

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $2,039,333.00 from 2014 funds, as hereinafter set forth, be and the same is hereby approved:

**TO:**

| | |
|---|---|
| AA# A1010.101 -Board of Legislators, Salaries | $ 7,761. |
| AA# A1110.101 - County Court, Salaries | 823. |
| AA# A1110.102 - County Court, Temporary Help | 1,071. |
| AA# A1165.101 - District Attorney, Salaries | 116,233. |
| AA# A1165.102 - District Attorney, Temporary Help | 22,248. |
| AA# A1170.101 - Public Defender-Criminal, Salaries | 198,753. |
| AA# A1173.101 - Public Defender-Civil, Salaries | 31,781. |
| AA# A1230.101 - County Executive, Salaries | 234. |
| AA# A1310.101 - Finance-Commissioner, Salaries | 4,514. |
| AA# A1313.101 - Finance-Real Estate, Salaries | 870. |
| AA# A1315.101 - Audit & Control, Salaries | 12,542. |
| AA# A1340.101 - Budget, Salaries | 3,443. |
| AA# A1345.101 - Purchasing, Salaries | 9,503. |
| AA# A1410.101 - County Clerk-Registrar, Salaries | 6,042. |
| AA# A1410.102 - County Clerk-Registrar, Temporary Help | 423. |
| AA# A1410.103 - County Clerk-Registrar, Overtime | 1,467. |
| AA# A1411.101 - Motor Vehicle Bureau, Salaries | 4,137. |
| AA# A1412.101 - Naturalization, Salaries | 686. |
| AA# A1420.101 - Law Department, Salaries | 6,079. |
| AA# A1420.102 - Law Department, Temporary Help | 1,246. |
| AA# A1430.101 - Personnel, Salaries | 10,916. |
| AA# A1450.102 - Board of Elections, Temporary Help | 14,057. |
| AA# A1450.103 -Board of Elections, Overtime | 15. |
| AA# A1490.101 - Public Works Commissioner, Salaries | 3,193. |
| AA# A1610.101 - Central Services, Salaries | 13,783. |
| AA# A1610.103 - Central Services, Overtime | 12. |
| AA# A1620.101 - Buildings & Grounds, Salaries | 23,277. |
| AA# A3020.101 - Emergency Communications, Salaries | 38,016. |

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| AA# A3110.101 - Sheriff-Administration, Salaries | 6,280. |
| AA# A3111.101 - Sheriff-Stop DWI, Salaries | 3,670. |
| AA# A3112.101 - Sheriff-Security, Salaries | 23,041. |
| AA# A3112.103 - Sheriff-Security, Overtime | 13,296. |
| AA# A3113.101 - Sheriff-Special Initiatives, Salaries | 21,744. |
| AA# A3115.101 - Sheriff-Civil, Salaries | 34,185. |
| AA# A3117.101 - Sheriff-Court Attendants, Salaries | 17,786. |
| AA# A3120.101 - Sheriff-Law Enforcement, Salaries | 8,199. |
| AA# A3120.102 - Sheriff-Law Enforcement, Temporary Help | 6,135. |
| AA# A3120.103 - Sheriff-Law Enforcement, Overtime | 42,433. |
| AA# A3120.107 - Sheriff-Law Enforcement, Salaries 207-C Injury | 96,030. |
| AA# A3140.101 - Probation Office, Salaries | 11,382. |
| AA# A3141.101 - Domicile Restriction Program, Salaries | 6,750. |
| AA# A3142.101 - PINS Diversion Program, Salaries | 23,381. |
| AA# A3142.103 - PINS Diversion Program, Overtime | 1,028. |
| AA# A3145.103 - Rome Safe School Program, Overtime | 815. |
| AA# A3150.101 - Sheriff-Jail Inmates, Salaries | 43,006. |
| AA# A3150.102 - Sheriff-Jail Inmates, Temporary Help | 11,757. |
| AA# A3150.103 - Sheriff-Jail Inmates, Overtime | 48,514. |
| AA# A3150.107 - Sheriff-Jail Inmates, Salaries 207-C Injury | 4,906. |
| AA# A3313.101 - Stop DWI Program, Salaries | 4,205. |
| AA# A3430.101 - Drug Enforcement Task Force, Salaries | 6,011. |
| AA# A4011.101 - Physically Handicapped Child Admin, Salaries | 1,668. |
| AA# A4018.101 - Environmental Health, Salaries | 20,891. |
| AA# A4021.102 - Community Wellness, Temporary Help | 2,815. |
| AA# A4089.101 - Immunization Action Plan, Salaries | 1,925. |
| AA# A4091.101 - Cancer Services Program, Salaries | 3,143. |
| AA# A4092.109 - Emergency Preparedness Program, Salaries | 478. |
| AA# A5620.101 - Department of Aviation, Salaries | 7,756. |
| AA# A5620.103 - Department of Aviation, Overtime | 8,512. |
| AA# A6010.103 - Social Services Administration, Overtime | 8,308. |
| AA# A6011.103 - Children & Adult Services, Overtime | 28,479. |
| AA# A6012.103 - Temporary Assistance, Overtime | 5,643. |
| AA# A6014.101 - Employment Program, Salaries | 25,429. |
| AA# A6014.103 - Employment Program, Overtime | 508. |
| AA# A6015.101 - Home Energy Assistance Program, Salaries | 4,910. |
| AA# A6015.102 - Home Energy Assistance Program, Temporary Help | 31,600. |
| AA# A6019.101 - Day Care Administration, Salaries | 34,095. |
| AA# A6610.101 - Weights & Measures, Salaries | 3,051. |
| AA# A6772.103 - Office for the Aging, Overtime | 3,382. |
| AA# A6773.101 - Senior Nutrition Program, Salaries | 1,137. |
| AA# A6774.102 - Office for Continuing Care, Temporary Help | 688. |
| AA# A6774.103 - Office for Continuing Care, Overtime | 6,760. |
| AA# A7310.101 - Youth Bureau, Salaries | 1,422. |
| AA# A8020.101 - Planning Department, Salaries | 6,713. |
| "A" Fund Total: | $ 1,176,992. |

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|---|---|
| AA# D3310.101 - Traffic Control, Salaries | $ 11,919. |
| AA# D3310.103 - Traffic Control, Overtime | 6,530. |
| AA# D5010.101 - Highway & Bridges Administration, Salaries | 7,667. |
| AA# D5020.101 - Engineering, Salaries | 17,404. |
| AA# D5110.101 - Maintenance of Highways & Bridges, Salaries | 12,450. |
| AA# D5110.103 - Maintenance of Highways & Bridges, Overtime | 37,932. |
| "D" Fund Total: | $ 93,902. |

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|---|---|
| AA# G8110.101 - W.P.C. - Administration, Salaries | $ 8,275. |
| AA# G8140.101 - W.P.C. - Industrial Program, Salaries | 1,134. |
| "G" Fund Total: | $ 9,409. |

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|---|---|---|
| AA# J6296.102 - Workforce Invest Act-Utica, Temporary Help | $ | 14,744. |
| AA# J6297.102 - Workforce Invest Act-Summer Youth, Temporary Help | | 35,387. |
| AA# J6300.102 - Workforce Development Administration, Temporary Help | | 24,035. |
| AA# J6303.102 - Oneida County College Student Corps, Temporary Help | | 120,145. |
| "J" Fund Total: | $ | 194,311. |

**FROM:**

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|---|---|---|
| AA# A1311.101 - Finance-Treasury, Salaries | $ | 40,616. |
| AA# A1312.101 - Finance-Real Property Tax Services, Salaries | | 24,230. |
| AA# A1315.102 - Audit & Control, Temporary Help | | 2,257. |
| AA# A1411.102 - Motor Vehicle Bureau, Temporary Help | | 10,801. |
| AA# A1430.102 - Personnel, Temporary Help | | 1,854. |
| AA# A1450.101 - Board of Elections, Salaries | | 16,087. |
| AA# A1480.101 - Health Insurance Administration, Salaries | | 44,896. |
| AA# A1620.102 - Building & Grounds, Temporary Help | | 5,488. |
| AA# A3020.103 - Emergency Communications, Overtime | | 18,987. |
| AA# A3111.103 - Sheriff-Stop DWI, Overtime | | 10,330. |
| AA# A3113.103 - Sheriff-Special Initiatives, Overtime | | 1,746. |
| AA# A3115.103 - Sheriff-Civil, Overtime | | 23,848. |
| AA# A3117.102 - Sheriff-Court Attendants, Temporary Help | | 11,383. |
| AA# A3117.103 - Sheriff-Court Attendants, Overtime | | 33,384. |
| AA# A3140.102 - Probation Office, Temporary Help | | 1,092. |
| AA# A3140.103 - Probation Office, Overtime | | 22,462. |
| AA# A3141.103 - Domicile Restriction Program, Overtime | | 2,989. |
| AA# A3145.101 - Rome Safe Schools Program, Salaries | | 3,264. |
| AA# A3152.102 - Sheriff-Inmate Commissary, Temporary Help | | 8,299. |
| AA# A3313.102 - Stop DWI Program, Temporary Help | | 5,052. |
| AA# A3430.102 - Drug Enforcement Task Force, Temporary Help | | 1,099. |
| AA# A3430.103 - Drug Enforcement Task Force, Overtime | | 8,147. |
| AA# A4010.101 - Public Health Administration, Salaries | | 13,689. |
| AA# A4010.102 - Public Health Administration, Temporary Help | | 2,785. |
| AA# A4011.102 - Physically Handicapped Children Admin, Temporary Help | | 2,792. |
| AA# A4012.101 - Public Health Clinic, Salaries | | 26,362. |
| AA# A4012.102 - Public Health Clinic, Temporary Help | | 10,331. |
| AA# A4015.101 - Lead Screening Program, Salaries | | 2,916. |
| AA# A4018.102 - Environmental Health, Temporary Help | | 4,508. |
| AA# A4018.103 - Environmental Health, Overtime | | 6,958. |
| AA# A4021.101 - Community Wellness, Salaries | | 32,402. |
| AA# A4059.101 - Early Intervention Administration, Salaries | | 50,697. |
| AA# A4060.101 - Education Handicapped Child Admin, Salaries | | 12,313. |
| AA# A4082.101 - WIC Program, Salaries | | 47,684. |
| AA# A4310.101 - Mental Health Administration, Salaries | | 90,102. |
| AA# A5620.102 - Department of Aviation, Temporary Help | | 6,455. |
| AA# A6010.101 - Social Services Administration, Salaries | | 215,873. |
| AA# A6010.102 - Social Services Administration, Temporary Help | | 8,424. |
| AA# A6011.101 - Children & Adult Services, Salaries | | 50,604. |
| AA# A6012.101 - Temporary Assistance, Salaries | | 132,013. |
| AA# A6013.101 - Medicaid Administration, Salaries | | 70,227. |
| AA# A6772.101 - Office for the Aging, Salaries | | 47,114. |
| AA# A6774.101 - Office for Continuing Care, Salaries | | 34,822. |
| AA# A7310.102 - Youth Bureau, Temporary Help | | 9,610. |
| "A" Fund Total: | $ | 1,176,992. |

| | | |
|---|---|---|
| AA# D5010.860 - Highways & Bridges Administration, Health Insurance | $ | 9,584. |
| AA# D5110.102 - Maintenance of Highways & Bridges, Temporary Help | | 54,318. |
| AA# D5110.860 - Maintenance of Highways & Bridges, Health Insurance | | 30,000. |
| "D" Fund Total: | | 93,902. |

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|---|---|
| AA# G8130.101 - W.P.C. - Sewage Treatment, Salaries | $ 9,409. |
| "G" Fund Total: | $ 9,409. |
| AA# J6293.102 - Summer Youth Employment Program, Temporary Help | $ 12,794. |
| AA# J6298.102 - TANF-Summer Youth Program, Temporary Help | 17,905. |
| AA# J6300.101 - Workforce Development Administration, Salaries | 38,960. |
| AA# J6300.495130 - Workforce Development Administration, DSS Employ Center | 89,323. |
| AA# J6300.810 - Workforce Development Administration, Retirement | 10,000. |
| AA# J6300.860 - Workforce Development Administration, Health Insurance | 25,329. |
| "J" Fund Total: | $ 194,311. |

APPROVED: Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015
**No. 55 – FN2015-071** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE EQUITABLE SHARING AGREEMENT BETWEEN THE COUNTY OF ONEIDA, THROUGH ITS DISTRICT ATTORNEY'S OFFICE, AND THE UNITED STATES OF AMERICA, THROUGH ITS DEPARTMENT OF JUSTICE**

**WHEREAS,** This Board is in receipt of correspondence from District Attorney Scott D. McNamara, requesting approval of an Agreement between Oneida County, through its District Attorney's Office, and the United States of America through its Department of Justice, for a Federal Equitable Sharing Agreement to support the District Attorney's Office; and

**WHEREAS,** According to Oneida County Charter section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to the Agreement between Oneida County, through its District Attorney's Office, and The United States of America, through its Department of Justice for a Federal Equitable Sharing Agreement to support the District Attorney's Office.

APPROVED: Bypassed Public Safety Committee
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 56 – FN2015-072** –Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE EQUITABLE SHARING AGREEMENT BETWEEN THE COUNTY OF ONEIDA, THROUGH ITS DISTRICT ATTORNEY'S OFFICE, AND THE UNITED STATES OF AMERICA, THROUGH ITS DEPARTMENT OF JUSTICE**

**WHEREAS,** This Board is in receipt of correspondence from District Attorney Scott D. McNamara, requesting approval of an Agreement between Oneida County, through its District Attorney's Office, and The United States of America through its Department of Justice, for a Federal Equitable Sharing Agreement to support the District Attorney's Office, and

**WHEREAS,** According to Oneida County Charter section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to the Agreement between Oneida County, through its District Attorney's Office, and The United States of America, through its Department of Justice, for a Federal Equitable Sharing Agreement to support the District Attorney's Office.

APPROVED: Bypassed Public Safety Committee
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 57 – FN2015-073** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF WORK ORDER #28 AMENDMENT #2 - COMMUNITY OUTREACH WITH GHD CONSULTING SERVICES INC.**

**WHEREAS,** On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the NYS Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control requesting approval of Work Order #28, Amendment #2 - Community Outreach to provide steering committee facilitation, public education and intercommunity collaboration in support of compliance with increasingly stringent state and federal wastewater standards, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #28, Amendment #2 - Community Outreach in the amount of $47,000.00 submitted by GHD Consulting Services Inc.

APPROVED: Public Works Committee (Bypassed)
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**No. 58 – FN2015-074** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE JOHN FINN INSTITUTE FOR PUBLIC SAFETY, INC.**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of a Memorandum of Understanding between Oneida County through its District Attorney's Office and the John Finn Institute for Public Safety, Inc., whereby the Institute will operate as a planning group to implement and coordinate strategies to reduce crime throughout Oneida County and will provide a researcher to assist with crime intelligence analysis, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Memorandum of Understanding between Oneida County through its District Attorney's Office and the John Finn Institute for Public Safety, Inc., and be it further

**RESOLVED,** That the duration of said Grant Agreement shall be for a term of one year commencing July 1, 2014 through June 30, 2015 in the amount of $79,946.00.

APPROVED: Ways & Means Committee (February11, 2015)

Seconded and adopted, viva voce:
February 11, 2015

**Note: Introductory No. 59, Re: A Local Law regulating the tethering of dogs outside was tabled in Ways & Means**

**No. 59 – FN2015-075** – Messrs. Fiorini, Porter, Waterman, Sacco, Mandryck Welsh, Flisnik, Fort and Idzi offered the following resolution and moved its adoption.

**RE: APPROVAL TO ADVANCE 70% OF THE ANNUAL SNOWMOBILE TRAIL MAINTENANCE FUNDING TO THE ONEIDA COUNTY SNOWMOBILE ASSOCIATION**

**WHEREAS,** On January 1, 2015, the County of Oneida entered into a contract with the Oneida County Snowmobile Association

**WHEREAS,** This Board is in receipt of correspondence from County Comptroller Joseph J. Timpano requesting approval to advance the 70% of the annual Snowmobile Trails maintenance funding to the Oneida County Snowmobile Association for development and maintenance of snowmobile trails in Oneida County during the 2014/2015 winter season, and

**WHEREAS,** That said advance shall be supported, in full, by a State Grant in the amount of $175,028.

**WHEREAS,** Said advance must be approved by this Board, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves the immediate advance of the first 70% of the annual trail maintenance funding to the Oneida County Snowmobile Association for development and maintenance of snowmobile trails in Oneida County during the 2014/2015 winter season and further authorizes and directs County Executive Anthony J. Picente to execute any and all documents related thereto to effect same.

APPROVED: Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
February 11, 2014

**No. 60 – FN2015-076** – Mr. Tallarino offered the following resolution and moved its adoption.

**RE: RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE PAUL F. POMILIO**

**WHEREAS,** In the death of Paul F. Pomilio on Monday, January 12, 2015, the County of Oneida has suffered the loss of a most distinguished public servant, a leading citizen and great friend and family and business man who held the respect and esteem of the citizens of the entire County of Oneida and the Members of this Board of Legislators, and

**WHEREAS,** Mr. Pomilio was very involved in the City of Rome through his businesses and in County government, serving as a member of the Board of Legislators for 14 years including as Minority Leader in 1972 and 1973. While on the Board of Legislators he was chosen to serve as a member of various committees, including Education & Youth, Social Services, Social Welfare, County Records, Courts & Law and Laws & Rules, further proving his dedication as a public servant, and

**WHEREAS,** Mr. Pomilio was proud of his service to our Nation in the United States Navy, but some of his proudest moments were those as a family man and a loving husband and father. Married to his wife Dolores for nearly 50 years, they enjoyed travelling – particularly their extended trip to Italy, and

**WHEREAS,** Mr. Pomilio loved the City of Rome who understood the significance of local businesses to the economy and whose memberships included the Rome Chamber of Commerce, several local organizations, the Rome Boxing Association, the New York State Pharmacists Association and the US Trotting Association, now, therefore be it hereby

**RESOLVED,** That the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Paul F. Pomilio their sincere sympathy, their appreciation of the value of his services to Oneida County, and their respect for his worth as a man.

***Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Paul F. Pomilio***
***February 11, 2015***

A motion was duly made seconded and passed to adjourn the meeting until Wednesday, March 11, 2015 at 2:00 P.M.

## CERTIFICATION OF THE CLERK

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, February 11, 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**SPECIAL BOARD MEETING**
**Held on Monday, February 23, 2015 at 6:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2;Ward 2 District 2, 3, ard 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District1;Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District1,2,4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 1 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT: Miller

The reading of the minutes of the previous meeting was dispensed with upon motion by Mr. Joseph.

**MOTIONS AND RESOLUTIONS**

**No. 61 – FN2015-102 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND MIDAIR USA, INC. RESOLVING CLAIMS PERTAINING TO MIDAIR USA, INC.'S TENENCIES AT GRIFFISS INTERNATIONAL AIRPORT AND ALLOWING MIDAIR USA, INC. TO RETAIN SPACE IN THE WEST BAY IN BUILDING 100 AT GRIFFISS INTERNATIONAL AIRPORT**

**WHEREAS,** On or about March 17, 2010, County of Oneida and MidAir USA, Inc. (MidAir) entered into a Commercial Hangar & Ramp Use Agreement ("Nose Dock Lease") for Hangar No. 782 ("Nose Dock Premises"); and

**WHEREAS,** On or about October 1, 2010, County and MidAir entered into a Commercial Hangar & Ramp Use Agreement for Building 100, East Bay ("East Bay Lease") at 592 Hangar Road, Rome, New York ("East Bay Premises") ; and

**WHEREAS,** On or about September 27, 2010, County and MidAir entered into a Commercial Hangar & Ramp Use Agreement for Building 100, West Bay ("West Bay Lease") at 592 Hangar Road, Rome, New York ("West Bay Premises"); and

**WHEREAS,** On or about October 31, 2014, County did send three (3) day notices of default to MidAir under each of the Nose Dock Lease, the East Bay Lease and the West Bay Lease, respectively; for failure to pay rent and

**WHEREAS,** On or about December 3, 2014, County did file a Petition pursuant to the New York Real Property Actions and Procedures Law seeking a Warrant of Eviction of MidAir from each of the three premises, as well as a judgment for all amounts due and owing to County; and

**WHEREAS,** On or about January 7, 2015, Rome City Court did grant a Warrant of Eviction in favor of County for the Nose Dock Premises, although the County withdrew its request for a judgment of rent without prejudice; and

**WHEREAS,** On or about January 7, 2015, Rome City Court did grant a Warrant of Eviction in favor of the County for the East Bay Premises, as well as a judgment in favor of the County against MidAir in the amount of Three Hundred Eighty-Three Thousand Five Hundred Twenty-One and 28/100 Dollars ($383,521.28) for rent through November of 2014 and utilities through September of 2014; and

**WHEREAS,** On or about January 7, 2015, Rome City Court did grant a Warrant of Eviction in favor of the County for the West Bay Premises, as well as a judgment in favor of the County against MidAir in the amount of Two Hundred Twenty-Three Thousand Six Hundred Eighty-One and 00/100 Dollars ($223,681.00) for rent through November of 2014; and

**WHEREAS,** On or about January 9, 2015, the County did execute said Warrants for the Nose Dock and East Bay by delivering them to the Oneida County Sheriff; and

**WHEREAS,** On or before January 9, 2015, MidAir vacated the Nose Dock Premises and the East Bay Premises and no longer maintained any right, title or interest in said premises; and

**WHEREAS,** the County has not executed the Warrant of Eviction for the West Bay Premises and MidAir continues to occupy and desires to remain in possession of the West Bay Premises; and

**WHEREAS,** the County and MidAir have negotiated an agreement pursuant to which MidAir will be allowed to retain possession of the West Bay Premises (the "Agreement") contingent upon MidAir's performance of the terms and conditions set forth in the Agreement as well as those set forth in a new lease for the West Bay attached to the Agreement (the "New West Bay Lease"), and

**WHEREAS,** Pursuant to Section 2202 of the Oneida County Charter said Agreement and New West Bay Lease must be authorized and approved by this Board, now therefore, be it

**RESOLVED,** The Agreement between the County of Oneida and MidAir USA, Inc., as well as the New West Bay Lease agreement is hereby authorized and approved.

| | | |
|---|---|---|
| APPROVED: | Airport Committee | (Bypass Committee) |
| | Ways & Means Committee | (February 23, 2015 ) |

Seconded and adopted on a roll call vote: 20 Ayes; 0 Nay; 3 Absent (Mr. Miller, Ms. Speciale and Mr. Leach arrived after the vote.

A motion was made, seconded and passed to adjourn the meeting until Wednesday, March 11, 2015 at 2:00 P.M> February 23, 2015

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Special Session held on Monday, February 23, 2015, at 6:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST MARCH MEETING**
**Held on Wednesday, March 11, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present: 0 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino. Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

During the Public Comment Period Mr. Gary Padula addressed the members regarding Governor Cuomo's agreement with the Oneida Indian Nation.

**MOTIONS AND RESOLUTIONS**

**No. 62 – FN2015-065 –** Messrs. Miller, Porter and Sacco offered the following resolution and moved its adoption.

**RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND THE TOWN OF DEERFIELD FOR LAND LOCATED AT THE FORMER BROADACRES SITE**

**WHEREAS,** This Board is in receipt of a Lease Agreement between Oneida County, through its Department of Public Works, and the Town of Deerfield for land located at the former Broadacres site for the construction of a pole barn to be used for storage during the winter season, and

**WHEREAS,** The lease term is for four (4) years and (3) three months. Rent for the term of the lease is $1.00

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts a Lease Agreement between Oneida County, through its Department of Public Works and the Town of Deerfield for a term commencing upon execution and ending on April 1, 2019.

APPROVED: Public Works Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce with Mr. Tallarino requesting his vote be registered as nay.
March 11, 2015

**No. 63 – FN2015-066** – Messrs. Paparella, Porter and Ms. Convertino and Mr. Hendricks offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE CITY OF UTICA, THROUGH ITS POLICE DEPARTMENT- CHILD ADVOCACY CENTER**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County, through its Department of Social Services and the City of Utica, through its Police Department, for the services of one full time Law Enforcement Coordinator assigned to the Child Advocacy Center specially trained in the Child Advocacy Center's protocols and procedures regarding child abuse cases, and

**WHEREAS,** The Purchase of Service Agreement contains a provision for a one (1) year renewal upon terms to be agreed on by the Department and the City of Utica, and

**WHEREAS,** The funds for the Purchase of Service Agreement are to be provided from State and County sources,

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby approves a Purchase of Service Agreement between Oneida County, through its Department of Social Services and the City of Utica, through its Police Department, for a term of one year commencing January 1, 2015 through December 31, 2015, for a proposed cost $112,442.50, which may be renewed for a one (1) year term upon the same terms and conditions.

APPROVED: Health and Human Services Committee (January 21, 2015 )
Ways & Means Committee (February 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**No. 64 – FN2015-078** – Messrs. Porter and Miller offered the following resolution and moved its adoption.

**RE: TRANSFER $100,000 to AA#A1620.4951-PUBLIC WORKS, OTHER EXPENSES**

**WHEREAS,** There is a need for additional funds in AA#A1620.4951- Public Works, Other Expenses, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $100,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A1620.4951 DPW-Other Expenses $100,000.00

FROM:
AA#A1620.414 DPW-Utilities $100,000.00

APPROVED: Public Works Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 65 – FN2015-079** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A RENEWAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND THE STATE OF NEW YORK THROUGH ITS UNIFIED COURT SYSTEM**

**WHEREAS,** This Board is in receipt of a renewal of an Agreement between Oneida County through its Department of Public Works and the State of New York through its Unified Court System for interior cleaning and minor repairs in State Court facilities with a proposed budget in the amount of $523,499.00, and

**WHEREAS,** The term of the renewal shall commence April 1, 2014 and terminate on March 31, 2015. All terms and conditions of the existing agreement shall continue to apply with the exception of the new proposed budget which shall be incorporated into the Agreement and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves a renewal of an Agreement between Oneida County through its Department of Public Works and The State of New York, through its Unified Court System.

APPROVED: Public Works Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 66 – FN2015-080** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND MARCH ASSOCIATES, ARCHITECTS AND PLANNERS, PC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Public Works and March Associates, Architects and Planners, PC in the amount of $140,310.00 to provide plans, specifications and asbestos abatement monitoring services for asbestos abatement and renovations of the 4th floor of the County Office Building along with minor renovations on the 2nd floor, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an Agreement between Oneida County through its Department of Public Works and March Associates, Architects and Planners, PC., commencing January 1, 2015 through January 4, 2016.

APPROVED: Public Works Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 67 – FN2015-082** – Messrs. Porter and Leach offered the following resolution and moved its adoption.

**RE: APPROVAL TO SCHEDULE A PUBLIC HEARING FOR THE FARMLAND PROTECTION BOARD ON TUESDAY, MARCH 24, 2015 AT 1:00 PM AT CORNELL COOPERATIVE EXTENSION**

**WHEREAS,** On December 10, 2003, the Oneida County Board of Legislators adopted Resolution #365 designating an "Open Enrollment" period (January 1 through January 31) to consider the inclusion of any viable agricultural land in an Agricultural District prior to its established review period, and

**WHEREAS,** One or more requests for inclusion of predominately viable agricultural land within existing certified agricultural district have been filed with the Oneida County Board of Legislators, and said requests have been received by the Farmland Protection Board for consideration and recommended for inclusion, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators shall conduct a public hearing on said requests, and it is further

**RESOLVED,** That the Clerk of the Oneida County Board of Legislators be, and hereby is, authorized and directed to cause a notice to be published in the Utica Observer Dispatch and Rome Sentinel in which will be stated the following: 1) A statement that one or more requests for inclusion of predominately viable agricultural land within existing certified agricultural district have been filed with the Oneida County Board of Legislators; 2) General identification of the land proposed to be included; 3) The time, place, and date of such Public Hearing; and 4) A statement that the Public Hearing shall be held to consider the request or requests and recommendations of the Farmland Protection Board; and it is further

**RESOLVED,** That said Public Hearing shall be held on Tuesday, March 24, 2015 at 1:00 p.m. at Cornell Cooperative Extension.

APPROVED: Ways & Means Committee (March 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**No. 68 – FN2015-085** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: RESOLUTIONAPPROVING AN INCREASE IN THE EXPENSES NECESSARY TO COLLECT THE MORTGAGE TAX RECEIPTS**

**WHEREAS,** Section 262 of the Tax Law provides that Recording Officers and County Treasurers shall be entitled to receive necessary expenses for the purpose of collecting mortgage tax receipts, and

**WHEREAS,** In correspondence dated January 27, 2015, Oneida County Clerk Sandra J. DePerno advised County Executive Anthony J. Picente, Jr., that allowances presently received by the County Clerk's Office do not adequately compensate for the collection of such tax receipts, and

**WHEREAS,** Current costs associated with the collection of mortgage tax receipts are estimated to be $442,488.00 and the County Clerk is, therefore, requesting authorization to receive such amount from anticipated mortgage tax receipts for 2015, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Clerk is entitled to retain the sum of $442,488.00 from the collection of the 2015 mortgage tax receipts for the County of Oneida, and it is further

**RESOLVED,** That the Oneida County Clerk is authorized to annually retain the actual cost to that department for collecting such mortgage tax receipts from mortgage tax proceeds in accordance with Article 11 of the Tax Law.

APPROVED: Government Operations Committee (February 11, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 69 – FN2015-085** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF ONE REFUND AND ELEVEN CORRECTIONS OF ERRONEOUS TAX ASSESSMENTS**

**WHEREAS,** The Commissioner of Finance has forwarded one application for a refund totaling $55.57 in the Town of Verona and eleven corrections for erroneous tax assessments in the towns of Floyd, Lee, New Hartford, Paris, Vernon, Vienna, Whitestown and the City of Utica, totaling $143,136.43, and

**WHEREAS,** Title 3 of Article 5 of the Real Property Tax Law outlines the procedure that must be followed to process the applications for refunds and for correction of taxes, and

**WHEREAS,** The Commissioner of Finance has transmitted his written report to the Board and this Board has reviewed said applications and corrections and made its recommendations, now, therefore, be it hereby

**RESOLVED,** That this Board hereby concurs with and approves the recommendations of the Oneida County Commissioner of Finance and directs that the Clerk of the Board take such action as required by Title 3 of Article 5 of the Real Property Tax Law, so as to reflect the corrected taxes as determined by said Commissioner, and be it further

**RESOLVED,** That this Board does hereby order that the taxes be corrected as recommended by the Commissioner of Finance and that the officer having jurisdiction of the tax rolls correct such rolls accordingly.

APPROVED: Government Operations Committee (February 11, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 70 – FN2015-087** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: RESOLUTION CERTIFYING EXPENSES INCURRED BY THE DISTRICT ATTORNEY'S OFFICE IN THE PROSECUTION OF STATE OF NEW YORK INMATES**

**WHEREAS,** Certain inmates incarcerated in the Central New York Psychiatric Center, Mid-State Correctional Facility, Marcy Correctional Facility and Mohawk Correctional Facility, said inmates being in the custody of the New York State Department of Corrections, all institutions being located in the County of Oneida, have been the subjects of investigations and prosecutions for the commission of various crimes while incarcerated in the aforementioned facilities, and

**WHEREAS,** The Oneida County District Attorney has made investigations of said crimes occurring in Oneida County and has prosecuted said inmates, and

**WHEREAS,** Section 606 of the Correction Law mandates payment of State funds to the County for expenses incurred in the investigation of said crimes and the prosecution of State inmates, and

**WHEREAS,** The Oneida County District Attorney has certified to this Board that the expenses associated in the investigation of alleged crimes committed by: William Cole, John Jenkins, Orlando McGregor, Luis Ortiz, Angel Pabon, Henry Ramos, Colin Reap, Guillermo Rivera, and Christopher Roberts, amount to **$2,872.86,** now, therefore, be it

**RESOLVED,** That the Clerk of the Oneida County Board of Legislators be and hereby is directed to submit a certified copy of this resolution with attached statement of expenses of the Oneida County District Attorney to the New York State Department of Corrections as required under Section 606 of the Corrections Law for reimbursement in accordance with the above referenced mandate.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 71 – FN2015-088** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of a Grant Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for acceptance of a Grant in the amount of $79,200.00 to be used for the continuation of the Crimes Against Revenue Program (CARP) which provides effective investigation and prosecution of crimes that have adverse effects on government revenues, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Grant Agreement by and between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for a Grant in the amount of $79,200.00

**RESOLVED,** That the duration of said Grant Agreement shall be for a term commencing January 1, 2014 through December 31, 2014.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 72 – FN2015-089 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of a Grant Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for acceptance of a Grant in the amount of $100,000.00 to be used for the continuation of the Crimes Against Revenue Program (CARP) which provides effective investigation and prosecution of crimes that have adverse effects on government revenues, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Grant Agreement by and between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for a Grant in the amount of $100,000.00

**RESOLVED,** That the duration of said Grant Agreement shall be for a term commencing October 1, 2014 through September 30, 2015.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 73 – FN2015-090 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF HOMELAND SECURITYAND EMERGENCY SERVICES**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of a Grant Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Homeland Security and Emergency Services for acceptance of a Grant in the amount of $2,000.00 to enhance the Safeguard NY program by conducting red team exercises to test the effectiveness of Operation Safeguard with a goal of preventing terrorist attacks, improving response time to an attack, minimizing the danger and speeding the recovery from an attack, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Grant Agreement by and between Oneida County through its District Attorney's Office and New York State through its Division of Homeland Security and Emergency Services for a Grant in the amount of $2,000.00

**RESOLVED,** That the duration of said Grant Agreement shall be for a term commencing June 1, 2014 through June 30, 2014.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 74 – FN2015-091 –** Messrs. Flisnik and Porter offered the following and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of a Grant Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for acceptance of a Grant in the amount of $48,500.00 for the purpose of enhancing the prosecution of repeat violent and serious felony offenders by maintaining and increasing levels of experienced prosecution personnel, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Grant Agreement by and between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for a Grant in the amount of $48,500.00

**RESOLVED,** That the duration of said Grant Agreement shall be for a term commencing April 1, 2014 through March 31, 2015.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 75 – FN2015-092 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND THE STATE OF NEW YORK THROUGH ITS DIVISION OF HOMELAND SECURITY**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Emergency Services and the State of New York through its division of Homeland Security to extend the term of the contract by six months to meet current needs, and

**WHEREAS,** The original term of the contract was August 1, 2010 to July 31, 2014. This amendment extends the term of the agreement to February 28, 2015, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an Amendment to an Agreement between Oneida County through its Department of Emergency Services and The State of New York through its division of Homeland Security.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 76 – FN2015-093** – Messrs. Flisnik, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE OF TRAFFIC SAFETY/STOP DWI PROGRAM, AND VARIOUS MUNICIPALITIES, THROUGH THEIR POLICE DEPARTMENTS**

**WHEREAS,** This Board is in receipt of Agreements between Oneida County, through its Office of Traffic Safety/STOP DWI Program and various municipalities, through their police departments, for conducting DWI selective enforcement patrols and to calibrate and repair DWI and related equipment, and

**WHEREAS,** The Agreements are between Oneida County, through its Office of Traffic Safety/STOP DWI Program, and the following municipalities: the Village of Boonville, through its police department; the Village of Camden, through its Police Department, the Town of Kirkland through its Police Department, the Town of New Hartford, through its Police Department, the Village of New York Mills, through its Police Department, the Village of Oriskany through its Police Department, the City of Rome, through its Police Department, the City of Sherrill, through its Police Department, the City of Utica, through its Police Department; the Village of Vernon, through its Police Department; the Village of Whitesboro, through its Police Department; the Town of Whitestown, through its Police Department; and the Village of Yorkville, through its Police Department; and

**WHEREAS,** No County dollars are being used for these Agreements, as funding is 100% reimbursable to Oneida County from DWI funds generated in Oneida County, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves Agreements between Oneida County, through its Office of Traffic Safety/STOP DWI Program, and the following municipalities, through their police departments, for DWI selective enforcement patrols and to calibrate and repair DWI related equipment, for a term of one year from January 1, 2015 to December 31, 2015, in the following amounts:

- The Village of Boonville, through its police department $ 3,300.00
- The Village of Camden, through its police department $ 2,800.00
- The Town of Kirkland, through its police department $ 2,860.00
- The Town of New Hartford, through its police department $19,314.00
- The Village of New York Mills, through its police department $ 2,200.00
- The Village of Oriskany, through its police department $ 1,000.00
- The City of Rome, through its police department $14,820.00
- The City of Sherrill, through its police department $ 1,560.00
- The City of Utica, through its police department $33,306.00
- The Village of Vernon, through its police department $ 1,000.00
- The Village of Whitesboro, through its police department $ 8,000.00
- The Town of Whitestown, through its police department $ 3,000.00
- The Village of Yorkville, through its police department $ 7,700.00

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 77 – FN2015-094** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: CERTIFICATION OF EXPENSES INCURRED BY THE ONEIDA COUNTY PROBATION DEPARTMENT WHILE CONDUCTNG PRE-SENTENCE INVESTIGATIONS ON SENTENCED INMATES IN THE NEW YORK STATE PRISON SYSTEM**

**WHEREAS,** Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and, while incarcerated therein, required the services of the Oneida County Probation Department, to conduct pre-sentence investigations, and

**WHEREAS,** Section 606 of the Correction Law of the State of New York mandates reimbursement for such services provided by the County of Oneida, and

**WHEREAS,** The Oneida County Probation Department, has certified to the Oneida County Board of Legislators that the expenses incurred in 2014 while undertaking said pre-sentence investigations amounted to $7,634.29 for inmates in the State Prison System, and

**WHEREAS,** This Board has examined the documents provided by the Oneida County Probation Department, and found them to be a true and accurate account of expenses concerning these matters, now, therefore, be it hereby

**RESOLVED,** That the Clerk of the Oneida County Board of Legislators is directed to submit a certified copy of this Resolution, with attached vouchers, documents and affidavits of the Oneida County Probation Department to the Budget and Finance Office of the NYS Department of Correctional Services as required under Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for reimbursement.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 78 – FN2015-095** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO CREATE ONE (1) FULL TIME POSITION OF ASSISTANT PUBLIC DEFENDER III, GRADE 36P, STEP 1, $49,123.00**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Oneida County Public Defender, Criminal Division, Frank J. Nebush, Jr. requesting authorization to create one full time Assistant Public Defender III, Grade 36P, Step 1, $49,123.00, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves creating one full time Assistant Public Defender III, Grade 36 P, Step 1, $49,123.00 effective immediately.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 79 – FN2015-096** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: CERTIFICATION OF SECTION 606 EXPENSES FOR THE ONEIDA COUNTY PUBLIC DEFENDER, CRIMINAL DIVISION**

**WHEREAS,** Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and said inmates having required the services of the Oneida County Public Defender, Criminal Division, to represent them before the various courts in Oneida County while incarcerated herein, and

**WHEREAS,** The Oneida County Public Defender, Criminal Division, duly represented said inmates, and

**WHEREAS,** Section 606 of the Correction Law of the State of New York mandates reimbursement for such services to the County of Oneida for such legal defense, and

**WHEREAS,** The Oneida County Public Defender, Criminal Division, has certified to the Oneida County Board of Legislators that the expense incurred by the Oneida County Public Defender while undertaking said legal representation amounted to $19,077.15 for undertaking the legal defense of: Benjamin Brownlee, Carlos Colon, James Cooper, Andre Dennis, Alexia Dubouchet aka Alexis, Cheik Fofana aka Mamadou Fofana, Christopher L. Lacey, Candido Larry, Eric M. Lawrence, Shequann E. Libbett, David Martinez, Nathaniel Mattey, Devon McCrimmon, Kenneth J. Phelan, Avinash Pooran, Ricardo Ramirez, Nahiem Timmons, and Tajh Washington, being inmates of the State of New York, and

**WHEREAS,** The Oneida County Board of Legislators has examined the documents provided by the Oneida County Public Defender, Criminal Division, and find them to be a true and accurate account of the expenses concerning these matters, now, therefore, be it

**RESOLVED,** That this resolution and the vouchers, documents, and affidavit of the Oneida County Public Defender, Criminal Division be forwarded to the Budget and Finance Office of the New York State Department of Correctional Services as required by Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for payment.

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 80 – FN2015-097** –Messrs. Paparella and Porter offered the following resolution and moved its adoption

**RE: APPROVAL OF THE 2015-2016 ANNUAL IMPLEMENTATION PLAN (AIP) FOR ONEIDA COUNTY OFFICE FOR THE AGING/OFFICE OF CONTINUING CARE**

**WHEREAS,** This Board is in receipt of correspondence from Michael J. Romano, Director of the Office for the Aging/Office of Continuing Care, requesting approval of the 2015-2016 Annual Implementation Plan (AIP) for Oneida County as required by the NYS Office for the Aging, Bureau of Operational Standards and Systems Development, and

**WHEREAS,** As proposed, said Plan must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves the 2015-2016 Annual Implementation Plan (AIP) for Oneida County as required by the NYS Office for the Aging, Bureau of Operational Standards and Systems Development and further authorizes County Executive Anthony J. Picente, Jr. to execute and submit same on behalf of the County.

APPROVED: Health and Human Services Committee (February 11, 2015)
Ways and Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 81 – FN2015-098** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A BILATERAL COMPLIANCE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND THE CITY OF ROME**

**WHEREAS,** This Board is in receipt of a Bilateral Compliance Agreement between Oneida County through its Department of Health and the City of Rome to provide improvements to the City's Water Treatment Plant, with no monies being exchanged, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves a Bilateral Compliance Agreement between Oneida County through its Department of Health and the City of Rome, commencing February 28, 2010 through December 31, 2016.

APPROVED: Health and Human Services Committee (February 11, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**Note: At this juncture FN2015-100 – Re: Resolution to amend the rules of the Board of County Legislators was defeated in Ways & Means.**

**No. 82 – FN2015-101--** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH-ENVIRONMENTAL HEALTH AND CORNELL COOPERATIVE EXTENSION OF ONEIDA COUNTY**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County, through its Department of Health-Environmental Health, and Cornell Cooperative Extension of Oneida County, to extend the term of the Agreement for an additional three months with an additional amount not to exceed $18,600.00 to provide Contracting services for the implementation of the Childhood Lead Poisoning Primary Prevention Program, and

**WHEREAS,** The original agreement was set to end on March 31, 2015 the Agreement will be extended to June 30, 2015, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an Amendment to an Agreement between Oneida County, through its Department of Health-Environmental Health and Cornell Cooperative Extension of Oneida County, commencing upon execution through June 30, 2015.

APPROVED: Health and Human Services Committee (February 11, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted, viva voce:
March 11, 2015

**No. 83 – FN2015-103** – Messrs. Porter, Sacco, Flisnik and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF DR. HAROLD STALKER TO THE UPPER MOHAWK VALLEY MEMORIAL AUDITORIUM AUTHORITY FOR A TERM TO EXPIRE DECEMBER 31, 2019**

**WHEREAS,** Board Chairman Gerald J. Fiorini has recommended the appointment of Dr. Harold Stalker to the Upper Mohawk Valley Memorial Auditorium Authority for a five year term, and

**WHEREAS,** Said reappointment is subject to approval by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the appointment of Dr. Harold Stalker, Holland Patent, New York, to the Upper Mohawk Valley Memorial Auditorium Authority is approved and confirmed for a five year term commencing January 1, 2015 and ending December 31, 2019.

APPROVED: Ways & Means Committee (March 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**No. 84 – FN2015-104** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE BIDS OFFERED AT THE FEBRUARY 12, 2015 PROPERTY AUCTION**

**WHEREAS,** On February 12, 2015, the County held an auction of properties identified as tax delinquent by the Oneida County Department of Finance, and

**WHEREAS,** The Commissioner of Finance received offers for the sale of said properties described in the attached documents and duly approved same, and,

**WHEREAS,** The Commissioner of Finance has certified to this Board that his office is in receipt of down payments for those properties in various towns/cities within Oneida County sold at auction by the Department of Finance on February 12, 2015, and

**WHEREAS,** The sale of these properties was duly advertised in the official newspapers of the County and affidavits of said publications are on file with the Commissioner of Finance, now, therefore, be it hereby

**RESOLVED,** That the Chairman and Clerk of this Board be and hereby are authorized and directed to execute and deliver quit claim deeds to the designated parties conveying the premises described for the considerations set forth in said document on file with the Clerk of this Board.

| | | |
|---|---|---|
| APPROVED: | Government Operations Committee | (Bypassed Committee) |
| | Ways & Means Committee | (March 11, 2015) |

Seconded and adopted, viva voce, with Mr. Porter abstaining.
March 11, 2015

**No. 85 – FN2015-105** – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: RESOLUTION AUTHORIZING THE FILING OF CONSOLIDATED APPLICATION WITH THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR A FISCAL YEARS 2015-2016 FEDERAL SECTION 5311 GRANT FOR THE RURAL AND NONURBANIZED TRANSPORTATION SERVICE IN ONEIDA COUNTY**

**WHEREAS,** The Oneida County Planning Department is submitting a request for a Consolidated Grant, for fiscal years 2015-16 funding to the New York State Department of Transportation, pursuant to Section 5311, Title 49 United States Code, for a projects to provide public mass transportation service for ***Non-Urbanized and Rural areas of Oneida County*** operated by Birnie Bus Tours Inc. (BBT), Rome NY, and capital investment funds to assist in the purchase of four replacement medium duty-mid size ADA equipped buses, one replacement service truck for BBT; and funding for the continuing of the Mobility Management project, operated by Parkway Center, Utica, NY for Rural areas of Oneida County; and

**WHEREAS,** The required ten percent (10%) local share of the capital investment project total costs will be provided by the transit operator; the State share is 10% and the Federal Share is 80%; and

**WHEREAS,** The County of Oneida and the State of New York have entered into a continuing Agreement for a six-year period which authorizes the undertaking of said Projects and payment of the Federal share; now, therefore, be it hereby

**RESOLVED,** That the Oneida County Executive is hereby authorized to act on behalf of Oneida County to sign the grant application and progress and complete the above named Project; and be it further

**RESOLVED,** That the Oneida County Executive is authorized to execute and file with the application the annual certifications and assurances and other documents the NYSDOT requires before awarding a grant or cooperative agreement; and it is further

**RESOLVED,** That the Oneida County Executive is authorized to sign any contracts or agreements between the County of Oneida and NYSDOT or Third Party subcontractor necessary to complete the public transportation project, subject to the approval of the Oneida County Attorney.

APPROVED: Economic Development & Tourism Committee (March 4, 2015 )
Ways and Means Committee (March 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**No. 86 – FN 2015-106** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-458-SHERIFF-COMPREHENSIVE CORRECTIONAL FACILITY**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-458, Sheriff - Comprehensive Correctional Facility Improvements, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-458, Sheriff - Comprehensive Correctional Facility Improvements, is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|
| Bonding | $332,311.00 | $ .00 | $332,311.00 |
| Transfer from Genl. Fund | $409,000.00 | $ .00 | $409,000.00 |
| Pay as You Go | $ .00 | $75,000.00 | $ 75,000.00 |
| TOTAL: | $741,311.00 | $ 75,000.00 | $816,311.00 |

APPROVED: Public Safety Committee (February 26, 2015)
Ways & Means Committee (March 11, 2015 )

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
March 11, 2015

**No. 87 – FN2015-107** – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A REQUEST FROM MOHAWK VALLEY COMMUNITY COLLEGE TO ADD THE POSITION OF COLLEGE SERVICES ASSOCIATE, GRADE 21W, STEP 1, $28,720.00 TO THE ONEIDA COUNTY CLASSIFICATION PLAN**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Kimberly Evans-Dame, Executive Director of Human Resources at Mohawk Valley Community College requesting authorization to create the position of College Services Associate, Grade 21W, Step 1, with a salary of $28,720.00 and to add this position to the Oneida County Classification Plan, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves the addition of the position of College Services Associate, Grade 21W, Step 1, with a salary of $28,720.00 effective immediately.

APPROVED: Economic Development & Tourism Committee (March 4, 2015 )
Ways & Means Committee (March 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**No. 88 – FN2015-108** – Mr. Porter offered the following resolution and move its adoption.

**RE: APPROVAL OF VARIOUS TRANSFERS TO DEPARTMENTAL RETIREMENT ACCOUNTS**

**WHEREAS,** There is a need for additional funds in various 2014 Fringe Benefit Accounts, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer from 2014 funds, as hereinafter set forth, be and the same is hereby approved:

**TO:**

| | |
|---|---|
| AA# A1165.810 - District Attorney, Retirement | $ 6,648. |
| AA# A1170.810 - Public Defender-Criminal, Retirement | 19,319. |
| AA# A1170.830 - Public Defender-Criminal, Social Security | 8,495. |
| AA# A1173.850 - Public Defender-Civil, Unemployment Insurance | 8,057. |
| AA# A1430.860 - Personnel, Health Insurance | 5,370. |
| AA# A1450.810 - Board of Elections, Retirement | 7,695. |
| AA# A1610.810 - Central Services, Retirement | 6,867. |
| AA# A3020.810 - Emergency Communications, Retirement | 7,228. |
| AA# A3020.850 - Emergency Communications, Unemployment Insurance | 12,637. |
| AA# A3110.810 - Sheriff-Administration, Retirement | 7,574. |
| AA# A3115.860 - Sheriff-Civil, Health Insurance | 13,613. |
| AA# A3120.810 - Sheriff-Law Enforcement, Retirement | 34,698. |
| AA# A3140.810 - Probation Office, Retirement | 7,212. |
| AA# A3150.810 - Sheriff-Jail Inmates, Retirement | 22,794. |
| AA# A4010.101 - Public Health Administration, Salaries | 478. |
| AA# A4015.860 - Lead Screening Program, Health Insurance | 5,986. |
| AA# A4021.850 - Community Wellness, Unemployment Insurance | 5,311. |
| AA# A4059.860 - Early Intervention Administration, Health Insurance | 19,687. |
| AA# A6012.850 - Temporary Assistance, Unemployment Insurance | 7,266. |
| AA# A6012.860 - Temporary Assistance, Health Insurance | 21,824. |
| AA# A6014.860 - Employment Programs, Health Insurance | 24,807. |
| "A" Fund Total: | $ 253,566. |

| | |
|---|---|
| AA# D5110.810 - Maintenance of Highways & Bridges, Retirement | $ 5,276. |
| AA# D5110.860 - Maintenance of Highways & Bridges, Health Insurance | 27,693. |
| "D" Fund Total: | $ 32,969. |

| | |
|---|---|
| AA# J6303.830 - College Student Corps, Social Security | $ 7,811. |
| "J" Fund Total: | $ 7,811. |

**FROM:**

| | |
|---|---|
| AA# A1165.860 - District Attorney, Health Insurance | $ 6,648. |
| AA# A1170.850 - Public Defender-Criminal, Unemployment Insurance | 2,313. |
| AA# A1170.860 - Public Defender-Criminal, Health Insurance | 16,050. |
| AA# A1173.860 - Public Defender-Civil, Health Insurance | 17,508. |
| AA# A1450.860 - Board of Elections, Health Insurance | 7,695. |
| AA# A1480.810 - Health Insurance Administration, Retirement | 5,370. |
| AA# A1610.860 - Central Services, Health Insurance | 6,867. |
| AA# A3020.830 - Emergency Communications, Social Security | 6,831. |
| AA# A3120.860 - Sheriff-Law Enforcement, Health Insurance | 34,698. |
| AA# A3140.830 - Probation Office, Social Security | 7,212. |
| AA# A3150.860 - Sheriff-Jail Inmates, Health Insurance | 57,015. |
| AA# A4010.860 - Public Health Administration, Health Insurance | 11,775. |
| AA# A4060.860 - Education of Handicapped Children Admin, Health Insurance | 19,687. |
| AA# A6012.830 - Temporary Assistance, Social Security | 29,090. |
| AA# A6013.860 - Medicaid Administration, Health Insurance | 24,807. |
| "A" Fund Total: | $ 253,566. |

| | |
|---|---|
| AA# D3310.860 - Traffic Control, Health Insurance | $ 9,544. |
| AA# D5020.860 - Engineering, Health Insurance | 9,632. |
| AA# D5110.830 - Maintenance of Highways & Bridges, Social Security | 8,172. |
| AA# D5110.850 - Maintenance of Highways & Bridges, Unemployment Insurance | 5,621. |
| "D" Fund Total: | $ 32,969. |

| | |
|---|---|
| AA# J6300.810 - Workforce Development Administration, Retirement | $ 7,811. |
| "J" Fund Total: | $ 7,811. |

APPROVED: Ways & Means Committee (March 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**No. 89 – FN2015-109** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL AND THE NYS ENVIRONMENTAL FACILITIES CORPORATION FOR AN ENGINEERING PLANNING GRANT (EPG# 42484) THROUGH THE 2014 CONSOLIDATED FUNDING APPLICATION (CFA) PROCESS BY THE NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION AND ENVIRONMENTAL FACILITIES CORPORATION**

**WHEREAS,** the County of Oneida was awarded an Engineering Planning Grant (EPG# 42484) through the 2014Consolidated Funding Application (CFA) process by the New York State Department of Environmental Conservation and Environmental Facilities Corporation; and

**WHEREAS,** the Marcy Nano Center is a 450-acre greenfield site being developed for the semiconductor industry and is the largest shovel-ready semiconductor site in the world.

**WHEREAS,** the semiconductor fabrication is highly water intensive process and will require large amounts of fresh water for production resulting in a similar magnitudes of wastewater discharges; and

**WHEREAS,** the largest wastewater stream generated by a semiconductor fabricator is General Rinse Water (GRW); and

**WHEREAS,** GRW requires only pH neutralization, a simple treatment process, prior to reusing the GRW for semiconductor fabrication or to be permitted for direct discharge to surface waters; and

**WHEREAS,** the reuse of treated-GRW reduces the volume of fresh water that the semiconductor fabricator requires and the reuse and/or surface water discharge of treated-GRW reduces the longer-term capacity demands on the local sanitary sewer system and the Oneida County Water Pollution Control Plant; and

**WHEREAS,** the Engineering Planning Grant will provide eighty percent (80%) of the funding necessary to study the feasibility of constructing a Wastewater Treatment System (WWTS) facility near or at the Marcy NanoCenter site to treat GRW; and

**WHEREAS,** the twenty percent (20%) local match requirement relative to the cost of the study will be reimbursed to Oneida County from the Mohawk Valley Economic Development Growth Enterprise Corporation (EDGE); and

**WHEREAS,** the study may be used to leverage addition funding, in future CFA rounds, to design or construct a GRW WWTS facility; and

**WHEREAS,** 6 NYCRR Section 617.5 (Title 6 of the New York Code of Rules and Regulations) under the State Environmental Quality Review Act (SEQR) provides that certain actions identified in subdivision (c) of that section are not subject to environmental review under the Environmental Conservation Law;

**NOW, THEREFORE, BE IT RESOLVED THAT**, Anthony J. Picente, Jr., Oneida County Executive is authorized to execute a Grant Agreement with the NYS Environmental Facilities Corporation and any and all other contracts, documents and instruments necessary to bring about the Project and to fulfill the County's obligations under the Engineering Planning Grant Agreement.

**BE IT FURTHER RESOLVED,** that County of Oneida authorizes and appropriates a minimum of 20% local match as required by the Engineering Planning Grant Program for the General Rinse Water Treatment Facility Feasibility Study (EPG #42484).

Under the Engineering Planning Grant Program, this local match must be at least 20% of the total project cost. The maximum local share appropriated subject to any changes agreed to by the Commissioner of WQ&WPC shall not exceed $12,500 based upon a total estimated maximum project cost of $62,500. Steven P. Devan, P.E., Commissioner Oneida County Department of Water Quality & Water Pollution Control (WQ&WPC) may increase this local match through the use of in kind services without further approval from the Oneida County Board of Legislators.

**BE IT FURTHER RESOLVED THAT,** that the County of Oneida hereby determines that the proposed General Rinse Water Treatment Facility Feasibility Study is a Type II action in accordance with 6 NYCRR Section 617.5(c)(18) which states that "information collection including.. engineering studies…that do not commit the agency to undertake, fund or approve any Type I or Unlisted action" is not subject to review under 6 NYCRR Part 617.

APPROVED: Ways & Means Committee (March 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**Note: At this juncture Mr. Miller made a motion to suspend Rules 12 and 55, Mr. Flisnik seconded the motion and the following resolution was voted on as follows:**

**No. 90 – FN2015 –134 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A CONTRACT BETWEEN ONEIDA COUNTY THROUGH ITS BOARD OF ELECTIONS OFFICE AND THE STATE OF NEW YORK THROUGH ITS BOARD OF ELECTIONS DEPARTMENT**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioners of Elections requesting approval of an Amendment to a Contract between Oneida County through its Board of Elections Office and the State of New York through its Board of Elections Department to extend the date for the use of the Voter Education/Poll Working Training Grant funding, and

**WHEREAS,** The new term of the contract will commence on April 1, 2015 and terminate on March 31, 2016, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to a Contract must be approved by this Board, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes said Amendment to a Contract between Oneida County through its Board of Elections Office and The State of New York through its Board of Elections Department.

Approved: Ways & Means Committee (March 11, 2015)

Seconded and adopted, viva voce:
March 11, 2015

**Note: Intro. 92, FN2015-077, Re: Local Law Introductory "B" of 2015 Regulating the Tethering of Dogs Outdoors was Tabled in Ways & Means.**

A motion was duly made and seconded to adjourn the meeting until Wednesday, April 8, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, March 11, 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST APRIL MEETING**
## Held on Wednesday April 8, 2015 at 2:00 P.M.

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present: 2 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Fiorini, Flisnik, Sacco, Joseph Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Speciale, Convertino, Paparella

MEMBERS ABSENT: Porter, Hendricks

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period, Mr. Dwayne Ulrich addressed the members regarding the Oneida Indian Nation Agreement and property tax issues.

## PETITIONS AND COMMUNICATIONS

**2015-130 – Re:** Appointment of Mr. Paul Van Lieshout in the Farmland Protection Board for a term to expire December 31, 2017 (On file in Clerk's Office)
**2015-145 – Re:** Letter from Finance Commissioner Carvelli listing the current depositories for Oneida County
**2015-146 – Re:** The following petition was sponsored by Legislators, Flisnik, Porter Furgol, Davis, Clancy, Fort, Koenig Welsh Davis and Speciale:

**A MEMORIALIZING PETITION URGING GOVERNOR CUOMO TO STOP THE STATE'S RAIDING OF THE 911 SURCHARGE AND TO TRANSFER THIS SURCHARGE TO LOCAL GOVERMENTS FOR THE INTENDED USE, WHICH IS FOR 911 CALL CENTER SERVICES AND THE UPGRADE OF TECHNOLOGY AND THAT ONEIA COUNTY RECEIVE 100% OF FUTURE 911 SURCHARGE FUNDS COLLECTED WITHIN THE COUNTY**

**2015-147 – Re:** The following petition was sponsored by Legislators Waterman, Fiorini, Miller, Paparella, Porter, Welsh, Idzi Koenig, Joseph, Fort and Speciale:

**A MEMORIALIZING PETITION SUPPORTING THE NEW YORK STATE SENATE'S PASSAGE OF BILLS TO CLOSE DANGEROUS LOOPHOLES IN SEX OFFENDER LAWS**

**2015-148 – Re:** The following petition was sponsored by Legislators Waterman, Miller, Mandryck, Idzi Welsh, Flisnik, Koenig, Fort, and Speciale.

**A MEMORIALIZING PETITION SUPPORTING "LOCAL ROADS MATTER" CAMPAIGN, A BIPARTISN GROUP OF STATE LEGISLATORS ALONG WITH COUNTY AND TOWN HIGHWAY SUPERINTENDENTS AND OTHER LOCAL LEADERS FROM ACROSS NEW YORK TO CALL FOR A MULTI-YEAR INCRASE OF $300 MILLION PER YEAR IN STATE SUPPORT FOR LOCAL ROADS, BRIDGES AND CULVERTS**

**2014-149 – Re:** The following resolution was sponsored by Legislators Waterman, Fiorini, Mandryck, Idzi, Miller, Koenig, Leach, Porter, Flisnik, Paparella, Joseph, Fort, Clancy, Furgol, Tallarino, and Hendricks

**A MEMORIALIZAING PETITION SUPPORTING THE AMENDMENTS TO THE NEW YORK SAFE ACT OF 2013**

**2014-150 – Re:** The following petition was sponsored by Legislators D'Onofrio, Paparella, Waterman, Welsh, Fort and Speciale.

**A MEMORIALIZING PEITITION SUPPORTING INCREAE FUNDING IN THE 2015-2016 STATE BUDGET FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES AND THEIR FAMILIES/ADVOCATES WITH QUALITY OF LIFE ISSUES**

## MOTIONS AND RESOLUTIONS

**No. 91 – FN2015-112.1 –** Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-500 MVCC -ACADEMIC BUILDING AND COLLEGE CENTER REHABILITATION**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-500 MVCC - Academic Building and College Center Rehabilitation, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-500 – MVCC - Academic Building and College Center Rehabilitation is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|
| NEW YORK STATE | $ 73,650.00 | $39,233.00 | $112,883.00 |
| TRANSFER FROM GENERAL | $ 73,650.00 | $39,233.00 | $112,883.00 |
| TOTAL: | $147,300.00 | $78,466.00 | $225,766.00 |

APPROVED: Economic Development & Tourism (March 30, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted on a roll call vote: 21 Ayes, 0 Nay; 2 Absent (Porter, Hendricks)
April 8, 2015

**No. 92 – FN2015-112.2 –** Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $39,233.00 TO AA#A9950.0 - TRANSFER TO CAPITAL FUND**

**WHEREAS,** There is a need for additional funds in AA#A9950.0– Transfer to Capital Fund, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $39,233.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:
AA#A889/889/19 Appropriated Fund Balance/Pay As You Go $39,233.00

TO:
AA#A9950.9 Transfer to Capital Fund $39,233.00

APPROVED: Economic Development (March 30, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 93 – FN2015-113 –** Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE 2015 CONTRACT BETWEEN ONEIDA COUNTY AND ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION D/B/A/ MOHAWK VALLEY EDGE**

**WHEREAS,** This Board is in receipt of a proposed Contract between Oneida County and Economic Development Growth Enterprises Corporation d/b/a Mohawk Valley EDGE for the purposes of promoting economic and industrial development and growth in Oneida County and publicizing the advantages of the Mohawk Valley during calendar year 2015, and

**WHEREAS,** In accordance with terms set forth therein, the County agrees to pay Mohawk Valley EDGE the sum of $349,874.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202 and County Law Section 224, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute an agreement between Oneida County and Economic Development Growth Enterprises Corporation d/b/a Mohawk Valley EDGE for the period commencing January 1, 2015 and ending December 31, 2015.

APPROVED: Economic Development & Tourism Committee (March 30, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 94 – FN2015-114 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO RENEW AN AGREEMENT FOR IAMRESPONDING.COM BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE OF EMERGENCY SERVICES AND EMERGENCY SERVICES MARKETING CORP., INC.**

**WHEREAS,** This Board is in receipt of a renewal to an agreement between Oneida County through its Office of Emergency Services and Emergency Services Marketing Corp., Inc. for a subscription to IamResponding.com to provide unlimited internet access to track response and availability of emergency services personnel, and

**WHEREAS,** This renewal extends the Agreement for five years with a yearly payment of $33,243.00 totaling $166,215.00 over the course of the renewal term.

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves a renewal to an agreement between Oneida County through its Office of Emergency Services and Emergency Services Marketing Corp., Inc. The term of this agreement shall become effective February 14, 2015 and remain in effect through February 14, 2020.

APPROVED: Public Safety Committee (March 26, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 95 – FN2015-115** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $12,263 TO AA#A3150.492, SHERIFF-COMPUTER SOFTWARE AND LICENSES**

**WHEREAS,** There is a need for a transfer of funds to AA#A3150.492, Sheriff- Computer Software and Licenses, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to effect the transfer, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $12,263.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A3150.212 | Computer Software | $9,810.00 |
| A3150.295 | Other Equipment | $2,453.00 |
| TO: | | |
| A3150.492 | Computer Software & Licenses | $12,263.00 |

APPROVED: Public Safety Committee (March 26, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 96 – FN2015-116** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND THE MADISON-ONEIDA BOARD OF COOPERATIVE EDUCATIONAL SERVICES THROUGH THE BOCES CONSORTIUM OF CONTINUING EDUCATION**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Sheriff's Office and the Madison-Oneida Board of Cooperative Educations Services through the BOCES Consortium of Continuing Education to provide the Occupational Safety & Health Administration (OSHA) 10-hour safety course to inmates at the Oneida County Correctional Facility, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Sheriff's Office and the Madison-Oneida Board of Cooperative Educational Services through the BOCES Consortium of Continuing Education. The term is for the period of October 1, 2014 through September 30, 2019.

APPROVED: Public Safety Committee (March 26, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 97 – FN2015-117** – Messrs. Paparella, Porter, Ms. Convertino and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE ARC, ONEIDA-LEWIS CHAPTER, FOR THE TRANSPORATION OF HANDICAPPED CHILDREN**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and the ARC, Oneida-Lewis Chapter, for reimbursement for services rendered for children with disabilities, and

**WHEREAS,** This Amendment is required due to a State increase in the reimbursement rate from $45.00 to $48.00 per half hour session and incorporates a change in the term of the original Agreement from June 30, 2015 to September 1, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes an Amendment to an Agreement between Oneida County through its Department of Health and The ARC, Oneida-Lewis Chapter.

APPROVED: Health & Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 98 – FN2015-118 –** Messrs. Paparella, Porter, Ms. Convertino and Ms. Speciale offered the following resolution and moved its adoption

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE ARC, ONEIDA-LEWIS CHAPTER, FOR THE TRANSPORATION OF HANDICAPPED CHILDREN**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and the ARC, Oneida-Lewis Chapter, for reimbursement for services rendered for children with disabilities, and

**WHEREAS,** This Amendment is required due to a State increase in the reimbursement rate from $45.00 to $48.00 per half hour session and incorporates a change in the term of the original Agreement from June 30, 2015 to September 1, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes an Amendment to an Agreement between Oneida County through its Department of Health and The ARC, Oneida-Lewis Chapter.

APPROVED: Health & Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 99 – FN2015-119 –** Messrs. Paparella, Porter, Ms. Convertino and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE ARC, ONEIDA-LEWIS CHAPTER, FOR THE TRANSPORATION OF HANDICAPPED CHILDREN**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and the ARC, Oneida-Lewis Chapter, for reimbursement for services rendered for children with disabilities, and

**WHEREAS,** This Amendment is required due to a State increase in the reimbursement rate from $45.00 to $48.00 per half hour session and incorporates a change in the term of the original Agreement from June 30, 2015 to September 1, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes an Amendment to an Agreement between Oneida County through its Department of Health and The ARC, Oneida-Lewis Chapter.

APPROVED: Health & Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 100 – FN2015-120** – Messrs. Paparella, Porter, Ms. Convertino and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEAPRTMENT OF HEALTH AND 3 CIRCLES THERAPY OT, PT, SLP SERVICES PLLC**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and 3 Circles Therapy OT, PT, SLP Services PPLC for reimbursement for services rendered for children with disabilities, and

WHEREAS, This Amendment is required due to a State increase in the reimbursement rate from $45.00 to $48.00 per half hour session and incorporates a change in the term of the original Agreement from June 30, 2015 to September 1, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes an Amendment to an Agreement between Oneida County through its Department of Health and 3 Circles Therapy OT, PT, SLP Services PLLC.

APPROVED: Health & Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 101 – FN2015-121** – Messrs. Paparella, Porter, Ms. Convertino and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND UPSTATE CEREBRAL PALSY, INC**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and Upstate Cerebral Palsy, Inc. for reimbursement for services rendered for children with disabilities, and

**WHEREAS,** This Amendment is required due to a State increase in the reimbursement rate from $45.00 to $48.00 per half hour session and incorporates a change in the term of the original Agreement from June 30, 2015 to September 1, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes an Amendment to an Agreement between Oneida County through its Department of Health and Upstate Cerebral Palsy, Inc.

APPROVED: Health & Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 102 – FN2015-122** – Messrs. Paparella, Porter, Ms. Convertino and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND BUILDING BLOCKS LEARNING CENTER LLC**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and Building Blocks Learning Center LLC for reimbursement for services rendered for children with disabilities, and

**WHEREAS,** This Amendment is required due to a State increase in the reimbursement rate from $45.00 to $48.00 per half hour session and incorporates a change in the term of the original Agreement from June 30, 2015 to September 1, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes an Amendment to an Agreement between Oneida County through its Department of Health and Building Blocks Learning Center LLC.

APPROVED: Health & Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 103 – FN2015-123** – Messrs. Paparella, Porter, Ms. Convertino and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE NETWORK FOR CHILDREN'S SPEECH, OCCUPATIONAL, PHYSICAL THERAPY, LLC**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Department of Health and The Network for Children's Speech, Occupational, Physical Therapy, LLC for reimbursement for services rendered for children with disabilities, and

WHEREAS, This Amendment is required due to a State increase on therapy sessions from $45.00 to $48.00 per half hour session and incorporates a change in the term of the original Agreement from June 30, 2015 to September 1, 2015, and

**WHEREAS,** In accordance with Local Law #3 of 2001, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes an Amendment to an Agreement between Oneida County through its Department of Health and The Network of Children's Speech, Occupational, Physical Therapy, LLC.

APPROVED: Health & Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 104 – FN2015-124** – Messrs. Paparella, Porter and Ms. Convertino offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDAMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND THE STATE UNIVERSITY AT ALBANY SCHOOL OF SOCIAL WELFARE, CENTER FOR EXCELLENCE ON AGING AND COMMUNITY WELLNESS**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County, through its Office for the Aging and Continuing Care and the State University at Albany School of Social Welfare, Center for

Excellence on Aging and Community Wellness to provide additional Systems Integration Services for dementia and caregiver screening, options counseling and SI Research Project, and

**WHEREAS,** This Amendment will increase the initial agreement by $8,800.00 with the total Agreement not to exceed $91,300.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an Amendment to an Agreement between Oneida County, through its Office for the Aging and Continuing Care and The State University at Albany School of Social Welfare, Center for Excellence on Aging and Community Wellness.

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 105 – FN2015-125 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE ONEIDA COUNTY OFFICE OF WORKFORCE DEVELOPMENT**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County, through its Department of Social Services and the Oneida County Office of Workforce Development, for $668,561.49 to assist recipients of public assistance in obtaining employment through a four week training program for TANF employable applicants/recipients combining life skills, work experience, job search and the assistance of job developers, and;

**WHEREAS,** The Agreement shall be for a term of one year, commencing January 1, 2015 and terminating December 31, 2015 with the option to renew under the current terms for one (1) year not to exceed December 31, 2016, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves a purchase of services agreement between Oneida County through its Department of Social Services and the Oneida County Office of Workforce Development, commencing on January 1, 2015 and terminating on December 31, 2015, which is renewable upon the same terms and conditions at the discretion of the Department of Social Services for an additional one year term through December 31, 2016.

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 106 – FN2015-126 –** Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE RESCUE MISSION OF UTICA, N.Y.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County, through its Department of Social Services and The Rescue Mission of Utica, N.Y. for $67,757.00 to provide Protective Services for Adults aged 18 and older who are unable to meet their essential needs for food, shelter clothing or medical care, and

**WHEREAS,** The Agreement shall be for a term of one year, commencing January 1, 2015 and terminating December 31, 2015 with the option to renew under the current terms for one (1) year not to exceed December 31, 2016, and

**WHEREAS,** The funds for the Purchase of Service Agreement are to be provided from Federal, State and County sources, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby approves a Purchase of Services Agreement between Oneida County, through its Department of Social Services and The Rescue Mission of Utica, N.Y. for a term of one year commencing January 1, 2015 through December 31, 2015, for a proposed cost $67,757.00, which may be renewed for a one (1) year term provided, such renewal is upon the same terms and conditions.

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 107 – FN2015-127 –** Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND MOHAWK VALLEY COMMUNITY ACTION AGENCY, INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County through its Department of Social Services and Mohawk Valley Community Action Agency, Inc. in the amount of $463,078.00 for Parent Aide Services, to provide intensive in-home services to dysfunctional families and to provide preventive services and re-direct the families to avoid child abuse, neglect and foster care placement, and

**WHEREAS,** The Agreement shall be for a term of one year, commencing January 1, 2015 and terminating December 31, 2015 with the option to renew under the current terms for one (1) year not to exceed December 31, 2016, and

**WHEREAS,** The funds for the Purchase of Service Agreement are to be provided from Federal, State and County sources, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and accepts a Purchase of Service Agreement between Oneida County through its Department of Social Services and Mohawk Valley Community Action Agency, Inc. during a term of one year commencing January 1, 2015 and ending December 31, 2015 which is renewable upon the same terms and conditions at the discretion of the Department of Social Services for an additional one year term through December 31, 2016.

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 108 – FN2015-128 –**Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND KIDS ONEIDA INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County, through its Department of Social Services, and Kids Oneida Inc. for $551,520.00, to expedite cases through the Kids Oneida Program by creating a less intense, less costly option by appropriately placing children from high cost residential care into a lower level of care, and

**WHEREAS,** The Agreement shall be for a term of one year, commencing January 1, 2015 and terminating December 31, 2015 with the option to renew under the current terms for one (1) year not to exceed December 31, 2016, and

**WHEREAS,** The funds for the Purchase of Service Agreement are to be provided from Federal, State and County sources, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Kids Oneida, for a term of one year commencing January 1, 2015 and ending December 31, 2015 which is renewable upon the same terms and conditions at the discretion of the Department of Social Services for an additional one year term through December 31, 2016.

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 109 – FN2015-129** – Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND KIDS ONEIDA INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County, through its Department of Social Services, and Kids Oneida Inc. to provide a care management system for children placed in this program to be assessed and begin to receive the appropriate level of community based services to divert out-of-home placements, shorten the length of stay of placements, and significantly improve child and family functioning, and;

**WHEREAS,** The cost to the County for these services is $1,900.00 per month per child, and

**WHEREAS,** The Agreement shall be for a term of one year, commencing January 1, 2015 and terminating December 31, 2015 with the option to renew under the current terms for one (1) year not to exceed December 31, 2016, and

**WHEREAS,** The funds for the Purchase of Service Agreement are to be provided from Federal, State and County sources, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Kids Oneida, for a term of one year commencing January 1, 2015 and ending December 31, 2015 which is renewable upon the same terms and conditions at the discretion of the Department of Social Services for an additional one year term through December 31, 2016.

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 110 – FN2015-131** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $195,483.00 TO AA#D5144.0 VARIOUS PUBLIC WORKS ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $195,483.00 to AA#D5144.0 Public, Various Public Works Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| D2302 | State Snow | $195,483.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2014 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| D5144.109 | Salaries, Other | $ 80,579.00 |
| D5144.413 | County Road, Rent/Lease Property Equipment | $114,904.00 |

APPROVED: Public Works Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 111 – FN2015-132** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $176,536.00 TO AA#D5142-495 PUBLIC WORKS, OTHER EXPENSES**

**WHEREAS,** There is a need for additional funds in AA#D5142.495 Public Works, Other Expenses, and;

**WHEREAS,** In accordance with Section 610 of the Oneida County Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $176,536.00 from 2014 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| D5010.493 | Highways & Bridges Admin Maintenance, repairs & service contracts | $ 3,050.00 |
| D5110.491 | Maintenance of Highways & Bridges Other materials and supplies | $ 82,989.00 |
| D5110.495 | Maintenance of Highways & Bridges Other expenses | $ 86,775.00 |
| D5142.491 | Oneida County County Roads Other materials and supplies | $ 3,259.00 |
| D5142.425 | Oneida County County Roads Training & special schools | $ 463.00 |
| | **TOTAL:** | **$176,536.00** |

TO:

| | | |
|---|---|---|
| D5142.495 | Other Expenses | $176,536.0 |

APPROVED: Public Works Committee (March 26, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 112 – FN2015-133.1** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $935,602 TO AA#A4310.0 MENTAL HEALTH, VARIOUS 2014 ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Oneida County Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $935,602 to AA#A4310.0 Mental Health Various 2014 Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3490 State Aid-OMH $935,602.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2014 funds, as hereinafter set forth, be and the same is hereby approved:

| | | Increase | Original Appropriation | New Appropriation |
|---|---|---|---|---|
| TO:AA#A4310.49517 | UCP | $243,188.00 | $ 765,892.00 | $1,009,080.00 |
| AA#A4310.49526 | Neighborhood Ctr. | $661,743.00 | $1,742,566.00 | $2,404,309.00 |
| AA#A4310.49515 | Insight House | $ 30,671.00 | $1,512,612.00 | $1,543,283.00 |
| | **TOTAL:** | **$935,602.00** | | |

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 113 – FN2015-133.2** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $71,039.00 TO AA#A4310.0 MENTAL HEALTH, VARIOUS 2015 ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Oneida County Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $71,039.00 to AA#A4310.0 Mental Health Various 2015 Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3490 State Aid-OMH $71,039.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | Increase | Original Appropriation | New Appropriation |
|---|---|---|---|---|
| TO:AA#A4310.49519 | CNY Services | $12,677.00 | $1,507,205.00 | $1,519,882.00 |
| AA#A4310.49525 | RCIL | $ 250.00 | $ 404,587.00 | $ 404,837.00 |
| AA#A4310.49522 | Utica Rescue Mission | $ 5,676.00 | $1,049,719.00 | $1,055,395.00 |
| AA#A4310.49518 | HTC | $52,436.00 | $ 82,334.00 | $ 134,770.00 |
| | **TOTAL:** | **$71,039.00** | | |

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 114 – FN2015-135** – Messrs. Flisnik, Porter, Waterman and Speciale offered the following resolution and moved it adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE OF TRAFFIC SAFETY/STOP-DWI PROGRAM AND VARIOUS SADD CHAPTERS IN LOCAL SCHOOL DISTRICTS**

**WHEREAS,** This Board is in receipt of an agreement between Oneida County through its Office of Traffic Safety/STOP DWI Program and various school districts to provide funding for each school's S.A.D.D. organization, and

**WHEREAS,** No county dollars are being used as this contract funding is 100% reimbursable to Oneida County from DWI funds generated in Oneida County, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Agreements between Oneida County through its Office of Traffic Safety/STOP DWI program and Camden Central School, Clinton Central School, Oriskany Central School, New Hartford Central School and New York Mills High School, Sauquoit Central School and Thomas R. Proctor High School in the amounts of $250.00 to each school district, with the exception of Camden Central School which will receive $350.00, to provide funding for each school district's S.A.D.D. organization for a term commencing April 1, 2015 and ending May 31, 2015.

APPROVED: Public Safety Committee (March 26, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 115 – FN2015-136** – Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDAMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE NEIGHBORHOOD CENTER, INC.**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County, through its Department of Health, and the Neighborhood Center, Inc., to provide comprehensive support for home visitation and inspection, sampling services and office operation in order to effectively implement the Childhood Lead Poisoning Primary Prevention Program, and

**WHEREAS,** This Amendment will extend the term of the original agreement from October 1, 2013 through March 31, 2015 to June 30, 2015, with an additional reimbursement amount not to exceed $49,500.00.

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Amendment to an Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an Amendment to an Agreement between Oneida County, through its Department of Health and the Neighborhood Center, Inc.

APPROVED: Health and Human Services Committee (March 25, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 116 – FN2015-137** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: A RESOLUTION APPROVING AN APPLICATION TO THE STATE COMPTROLLER'S OFFICE IN CONNECTION WITH PROPOSED EXPENDITURES FOR THE COUNTY SEWER DISTRICT**

**WHEREAS,** after all proceedings were duly had and taken the County Legislature of the County of Oneida has duly approved the increase and improvement of the County Sewer District consisting of (i) upgrades to the Sauquoit Creek Pump Station and new force main system, and (ii) upgrades to the solids handling facilities at the Water Pollution Control Plant, subject to State Comptroller's approval as to the expenditures therefore; **NOW, THEREFORE, BE IT**

**RESOLVED,** by the County Legislature of the County of Oneida, New York, as follows:

Section 1. The application to the State Comptroller's office attached hereto as Exhibit A has been prepared at the direction of the County Legislature and the County Legislature believes the contents of such application to be accurate.

Section 2.The County Legislature has determined that the improvements for the District are in the public interest and will not constitute an undue burden on the property which will bear the cost thereof and that all real property to be so assessed will be benefited by the proposed improvements and no benefited property has been excluded from the boundaries of the District.

Section 3.This resolution shall take effect immediately.

APPROVED: Public Works Committee (March 26, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 117 – FN2015-138 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-486 UMVMMA AUDITORIUM IMPROVEMENTS**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-486-UMVMMA Auditorium Improvements, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-486 UMVMMA Auditorium Improvements, is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|
| NYS Grant | $4,950,000.00 | $350,000.00 | $5,300,000.00 |
| Transfer From General | $2,000,000.00 | .00 | $2,000,000.00 |
| TOTAL: | $6,950,000.00 | $350,000.00 | $7,300,000.00 |

APPROVED: Ways & Means Committee (April 8, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Porter, Hendricks)
April 8, 2015

**No. 118 – FN2015-139 –** Messrs. Porter, Flisnik and Ms. Speciale offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-600-UMVMAA-AUDITORIUM IMPROVEMENT PHASE II, AND FUNDING FOR CAPITAL PROJECT H-600-STATE AID $500,000.00**

**WHEREAS,** This Board is in receipt of a request to establish Capital Project H-600-UMVMAA-Auditorium Improvements Phase II and funding for Capital Project H-600-State Aid $500,000.00, and

**WHEREAS,** The Upper Mohawk Valley Memorial Auditorium has been awarded New York State Senate's Muni funding in the amount of $500,000.00 for ongoing rehabilitation of the Auditorium, now, therefore, it is hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of Capital Project H-600, UMVAA-Auditorium Improvements II with approval of funding for such project as follows:

H-600 –State Aid-Griffo $500,000.00

APPROVED: Ways & Means Committee (April 8, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Porter, Hendricks)
April 8, 2015

**No. 119 – FN2015-140 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County through its Department of Emergency Services and New York State through its Division of Homeland Security and Emergency Services for $222,396.00, to upgrade visual computer imagery for use at the 911 Center, Department of Planning and first responder agencies across Oneida County, and

**WHEREAS,** A supplemental appropriation for this grant was approved by this Board by Resolution 2015-39 on February 11, 2015, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County through its Department of Emergency Services and New York State through its Division of Homeland Security and Emergency Services.

APPROVED: Public Safety Committee (March 26, 2015)
Ways & Means Committee (April 8, 2015 )

Seconded and adopted, viva voce:
April 8, 2015

**No. 120 – FN2015-141 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $75,000 TO AA#A9950.9 TRANSFER TO CAPITAL (COMPANION LEGISLATION TO 2015-106 PASSED ON MARCH 11, 2015)**

**WHEREAS,** There is a need for additional funds in AA#A9950.9, Transfer to Capital, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $75,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| Aa#A889/889/19 | Appropriated Fund Balance/Pay As You Go | $75,000.00 |

TO:

| | | |
|---|---|---|
| AA#A9950.9 | Transfer to Capital | $75,000.00 |

APPROVED: Ways & Means Committee (April 8, 2015)

Seconded and adopted, viva voce:
April 8, 2015

**No. 121 – FN2015-142 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND VARIOUS MUNICIPALITIES**

**WHEREAS,** This Board is in receipt of a Memorandum of Understanding between Oneida County, through its Department of Emergency Services, and The City of Rome to provide the municipality with public safety related equipment to assist in maintaining the safety and security of residents and law enforcement personnel in Oneida County, and

**WHEREAS,** This Memorandum of Understanding is a Master Agreement and similar agreements are being arranged with other municipalities, public corporations and not-for-profit entities upon identical terms and conditions, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Memorandum of Understanding must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves the Memorandum of Understanding between Oneida County, through its Department of Emergency Services and The City of Rome.

**RESOLVED,** That the Oneida County Board of Legislators approves the form of this Agreement as a Master Agreement for the provision of safety equipment to public safety entities in Oneida County and other municipalities, public corporations and not-for-profit entities that choose to enter into an agreement with Oneida County, through its Department of Emergency Services, in the future may do so through the execution of an agreement in the form of this Master Agreement without requiring further Oneida County Board of Legislators approval.

APPROVED: Ways & Means Committee (April 8, 2015)

Seconded and adopted, viva voce:
April 8, 2015

**No. 122 – FN2015-143** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A TEMPORARY USE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS BOARD OF ELECTIONS AND THE NEW YORK MILLS UNION FREE SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of a Temporary Use Agreement between Oneida County through its Board of Elections and the New York Mills Union Free School District for goods and/or services to be provided and performed by the Oneida County Board of Elections for May 19, 2015, and

**WHEREAS,** This Temporary Use Agreement facilitates the provision of equipment, training, supervision and other services by the Oneida County Board of Elections to public corporations within Oneida County, and is a Master Agreement. Clinton Central School and Camden Central School may choose to enter into this Master Agreement in the future and may do so without requiring further Oneida County Board of Legislators approval, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves the Temporary Use Agreement between Oneida County, through its Board of Elections and New York Mills Union Free School, and be it further

**RESOLVED,** That the Oneida County Board of Legislators authorizes the Oneida County Board of Elections to provide similar services to other public corporations within Oneida County and approves The Temporary Use Agreement between Oneida County through its Board of Elections and the New York Mills Union Free School District as a Master Agreement for such other and future arrangements.

APPROVED: Ways & Means Committee (April 8, 2015)

Seconded and adopted, viva voce:
April 8, 2015

**No. 123 – FN2015-144** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE FOURTH AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND SOLAR CITY CORPORATION**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of the Fourth Amendment to an Agreement between Oneida County through its Department of Public Works and Solar City Corporation to modify the Outside Commercial Operation Date from "365 days after effective date" to August 1, 2015, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment to the Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and directs County Executive Anthony J. Picente, Jr. to execute the Fourth Amendment to the Agreement, on behalf of the County of Oneida, with Solar City Corporation.

APPROVED: Ways & Means Committee (April 8, 2015)

Seconded and adopted, viva voce:
April 8, 2015

**Note: At this juncture Local Law Intro "B", Re: Regulating the Tethering of Dogs Outside, was place on each Legislators desk for consideration at the next scheduled Board Meeting to be held on May 13, 2015 at 2:00 P.M.**

A motion was duly made and seconded to adjourn the meeting until Wednesday, May 13, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, April 8, 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST MAY MEETING**
**Held on Wednesday, May 13, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Paparella

MEMBERS ABSENT: Clancy, Convertino

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Chairman of the Board Gerald Fiorini welcomed County Executive, Anthony Picente who recognized Kevin Revere, Director of 911 Emergency Services. Mr. Revere introduced his emergency services personnel and they were awarded a Proclamation from the County Executive for their dedication and for their service to the people of Oneida County

The County Executive introduced Randall Van Wagoner, President of MVCC, who introduced the MVCC Woman's Track and Field team that for the first time winning the National Woman's Track and Field Championship for MVCC. The County Executive presented a proclamation to the Woman's Track and Field Team for their accomplishment.

Legislator George Joseph called on Chris Weber Mangini, Facilitator for the 4-H Government Program. Mrs. Mangini introduced all the students from the program and they were presented their Certificates of Completion of the 4-H Cornell Cooperative Extension Program from Legislator Joseph.

During the Public Comment period, Mr. Gary Padula addressed the members of the Legislature regarding what is happening in the State Legislature in Albany. He also mentioned the agreements with the Oneida Indian Nation and that there is one more lawsuit filed.

Also during the Public Comment Period Delvena Rogers and Tami Seaman from Majestic Fireworks Company spoke about the legislation pending regarding purchasing fireworks legally in counties in New York State. They also stated that it is legal to purchase fireworks in Herkimer County and hope that Oneida County would follow suit.

## MOTIONS AND RESOLUTIONS

**No. 124 – FN2015-077** – Messrs. Fiorini, Welsh, D'Onofrio, Idzi, Mandryck, Miller, Paparella, Flisnik, Porter, Davis offered the following resolution and moved its adoption.

**RE: LOCAL LAW INTRODUCTORY "B" of 2015 REGULATING THE TETHERING OF DOGS OUTDOORS**

BE ENACTED BY THE COUNTY LEGISLATURE OF ONEIDA COUNTY AS FOLLOWS:

**SECTION 1. LEGISLATIVE INTENT AND FINDINGS.**

The Oneida County Legislature has determined that the practice of fastening a dog outdoors for a prolonged period to a stationary object, such as a structure, a pole, or a tree can be inhumane and may present a threat to the safety of the dog, other animals and human beings. The Legislature has further determined that it is in the best interest of the residents of Oneida County, as well as their pets, to ensure the safety of all by regulating the manner in which a dog may be restrained outdoors.

**SECTION 2. DEFINITIONS.**

As used in this section:

a) "Tether" shall means to restrain a dog for more than fifteen (15) minutes by attaching the dog to any object or structure, including without limitation a house, tree, fence, post, garage, or shed, by any means, including without limitation a chain, rope, cord, leash, or running line. Tethering does NOT include the use of a leash to walk a dog.

b) "Weather Alert" shall mean a National Weather Service warning for heat advisory, frigid weather, snow or ice storm, tornados, tropical storm, high winds or thunderstorms.

**SECTION 3. TETHERING REQUIREMENTS.**

It shall be unlawful to tether a dog outdoors, except when all of the following conditions are met:

a) The tether must be attached to the dog with a buckle type collar that is at least one inch thick or a body harness made of nylon or leather. Choke-collars, chain-collars or pinch type collars cannot be utilized for tethering. The tether itself shall not be made of chain of any type.

b) (i) The length of a stationary tether shall not be less than ten feet or five times the length of the dog's body as measured from the tip of the nose to the base of the tail, whichever length is greater; shall connect at both ends with a swivel; shall be free of tangles; and shall restrain the dog to the owner's property.

(ii) If the dog is tethered to a pulley, running line, or trolley or cable system, it must be a minimum of fifteen (15) feet long and less than seven (7) feet above the ground.

c) The dog must have access to shade, food, water, shelter and dry ground.

d) Dog owners shall take necessary steps to ensure the safety of the dog in any weather alert.

e) The tethered dog is at least 6 months old.

f) The tethered dog is apparently free of any health condition that would be exacerbated by tethering.

g) If there are multiple dogs, each must be tethered separately.

h) A tethered dog shall have access to appropriate shelter that will allow the dog to remain dry and to be protected from the elements. In addition to complying with the requirements of Section 353-b of New York State Agriculture and Markets Law, the shelter shall: be fully enclosed on all sides except one, which side shall have an opening that will allow the dog easy entry to and exit from the shelter; have a slanted, waterproof roof; have a solid floor. The shelter shall contain clean bedding and shall be small enough to retain the dog's body heat, and large enough to allow the dog to stand, lie down with limbs outstretched, and turn around comfortably. The area around the shelter shall be kept free of standing water, ice, waste, and debris.

i) In addition to the above requirements, tethered dogs must be free of cruel conditions or inhumane tethering at any time. For purposes of this section, "cruel conditions or inhumane tethering" shall include the following:

(i) Exposure to animal waste, garbage, noxious odors or objects that could injure or kill a dog;

(ii) Exposure to prodding, hitting or otherwise harming a tethered or confined dog; or

(iii) Exposing a dog to dangerous conditions, including potential attacks by other animals.

**SECTION 4. ENFORCEMENT.**

This Local Law shall be enforced by the office of the Oneida County Sheriff and may also be enforced by any police officer, local Dog Control or Animal Control officer, or humane law officer or investigator with jurisdiction within Oneida County.

Prosecution of violations hereunder shall be conducted by the Oneida County District Attorney's Office.

A conviction of a violation of any of the provisions of this Local Law shall, for a first offense, be punishable by a written warning and an educational component given at the time of the issuance of the written warning.

A conviction of a second or subsequent violation of this Local Law shall be punishable by a fine of up to $250.

Fines collected pursuant to this Section shall be deposited with the Oneida County Commissioner of Finance and applied to the Emergency Services account to be used as revenue for the Animal Cruelty Investigator's contract.

**SECTION 5. EXCEPTIONS.**

A dog tethered in compliance with the requirements of a campground area holding an Oneida County Health Department Permit shall be exempt from these regulations.

Tethering a dog for less than 15 minutes in shall be exempt from this law.

**SECTION 6. EFFECT OF OTHER LAWS, REGULATIONS.**

This Local Law will have no effect in a city, town or village located within the County of Oneida that has enacted an ordinance, resolution, or law regulating the tethering of dogs within its jurisdiction.

**SECTION 7. SEVERABILITY.**

In the event that any portion of this local law is found to be invalid, such finding will not have any effect on the remaining portions of this local law, the application thereof, or on any provisions of the Oneida County Charter, all of which shall remain in full force and effect.

**SECTION 8. EFFECTIVE DATE.**

This Local Law shall take effect immediately upon filing with the Office of the Secretary of State of the State of New York.

APPROVED: Ways & Means Committee (As Amended- April 8, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 125 – FN2015-200** –Messrs. Porter, Leach and Sacco offered the following resolution and moved its adoption.

**LOCAL LAW INTRO. C OF 2015**
**LOCAL LAW NO. ____ OF 2015**

**RE: LOCAL LAW INTRODUCTORY "C" OF 2015 AMENDING LOCAL LAW NO. 1 OF 1956 AS PREVIOUSLY AMENDED BY LOCAL LAW NO. 7 OF 1983 REGARDING PAYMENT OF LIABILITY TO WORKERS COMPENSATION PLAN BY PARTICIPANTS WHO DISSOLVE**

**Legislative Intent:** This Board wishes to adopt a Local Law allowing the Board of County Legislators, in its discretion; to enter into a payment plan for amounts owed to the Workers Compensation Plan by participants who undergo legal dissolution and owe money to the Plan.

**BE IT RESOLVED**, by the Board of County Legislators, Oneida County, that Local Law No. 1 of 1956, as previously amended by Local Law No. 7 of 1983, is amended as follows:

Section 3(3) shall state: A participant in the plan may withdraw from the plan only as of the beginning of the next ensuing calendar year by filing on or before the 15th day of July of any year, a certified copy of the resolution of its governing body electing to withdraw from the plan, upon condition that participant shall pay, in one lump sum six months after date of withdrawal, its full liability to the plan as determined by an actuarial firm hired by the Board of Legislators. Any participant who has withdrawn or hereafter withdraws from the plan shall also be responsible for administrative costs incurred for payment of claims, until the ongoing claims shall be closed; billing for administrative costs shall be supplied by the Director of Workers Compensation to the withdrawn participants annually, on July 1 of each year. However, in the event that the participant's withdrawal is due to its legal dissolution, or it legally dissolves on or before the date of its withdrawal, the Board of Legislators may enter into an agreement **with the municipality which assumes that liability** extending the time to pay such liability owed to the plan for a period of time not to exceed twenty years, upon such terms and conditions as the Board of Legislators shall deem to be advisable.

This local law shall take effect immediately upon filing with the Secretary of State.

APPROVED: Workers Compensation Committee - **As Amended** (May 12, 2015)
Ways & Means Committee (May 13, 2015)

Seconded and adopted on a roll call vote: Ayes: 21 Nay: 0 Absent 2 (Clancy, Convertino)
May 13, 2015 **(Message of Necessity from the Chairman)**

**No. 126 – FN2015-199** – Mr. Porter offered the following resolution and moved its adoption.

**RE: MEMORIALIZING A REQUEST TO THE STATE LEGISLATORS REPRESENTING ONEIDA COUNTY TO SECURE THE PASSAGE OF SENATE BILL NO. S07309 AND ASSEMBLY BILL NO. A04818 WHICH WOULD EXTEND AUTHORIZATION FOR ONEIDA COUNTY TO IMPOSE ADDITIONAL SALES AND COMPENSATING USE TAXES AND PROVIDE FOR ALLOCATION AND DISTRIBUTION OF A PORTION OF NET COLLECTIONS FROM SUCH ADDITIONAL RATES.**

**WHEREAS,** the County of Oneida continues to face financial difficulties in its annual budgets attributable to recent state mandated payments and accounting procedures and despite a state imposed cap on Medicaid costs, which contained, but did not decrease, the Medicaid burden on counties, and

**WHEREAS**, the County wishes to protect its credit rating and promote the stability and viability of future annual budgets while continuing to impose spending restrictions, consolidate services and reduce the workforce in areas that the loss of workers will not compromise or endanger the delivery of necessary County services, now, therefore, be it hereby

**RESOLVED**, that the Oneida County Board of Legislators sends a Home Rule Request to our local representatives in the New York State Senate and the New York State Assembly urging the passage of Senate Bill No. S07309 and Assembly Bill No. A04818 permitting Oneida County to extend the additional one per cent tax on sales and compensating uses and the additional three quarters of one per cent tax on sales and compensating uses and to provide for the allocation and distribution of a portion of net collections from such additional rates and, be it further

**RESOLVED**, that the Oneida County Board of Legislators urges Senators Joseph A. Griffo and David J. Valesky to enact Senate Bill No. S07309 and urges Assemblywoman Claudia Tenney and Assemblymen William D. Magee, Anthony J. Brindisi, Ken Blankenbush and Marc W. Butler to enact Assembly Bill No. A04818 that would permit Oneida County to extend the additional one per cent tax on sales and compensating uses and the additional three quarters of one per cent tax on sales and compensating uses and to provide for the allocation and distribution of a portion of net collections from such additional rates and, be it further

**RESOLVED,** that the Clerk of the Board of Legislators is hereby authorized and directed to forward a certified copy of this resolution and a Home Rule Request in the appropriate form to Senators Joseph A. Griffo and David J. Valesky and Assemblywoman Claudia Tenney and Assemblymen William D. Magee, Anthony J. Brindisi, Ken Blankenbush and Marc W. Butler and to the Home Rule Counsel for the New York State Senate and Assembly.

APPROVED: Ways & Means Committee (May 13, 2015

Seconded and adopted, viva voce, with Messrs. Tallarino, Furgol, Fort, Hendricks, and Davis requested their votes be registered as nay.
May 13, 2015

**No. 127 – FN2015-151** – Ms. Convertino, Messrs. Porter, Paparella, Welsh and Hendricks offered the following resolution and moved its adoption.

**RE: TRANSFER OF $49,000 TO AA#A6414.495 ONEIDA COUNTY REGIONAL ASSISTANCE**

**WHEREAS,** There is a need for additional funds in AA#A6414.495 Oneida County Regional Assistance, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $49,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| AA#A1998.1992 | Budget/Special Items-Contingent | $49,000.00 |
| TO: | | |
| AA#A6414.495 | Oneida County Regional Assistance | $49,000.00 |

APPROVED: Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 128 – FN2015-152** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE VERNON VERONA SHERRIL CITY SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of a Revenue Sharing Agreement between Oneida County and the Vernon Verona Sherrill City School District, and

**WHEREAS,** The Revenue Sharing Agreement will provides for a payment by the County to the Vernon-Verona-Sherrill City School District of a part of the revenue received by the County from the Settlement Agreement between the County and the Oneida Nation, and

**WHEREAS,** Oneida County will pay the Vernon-Verona-Sherrill City School District the amount of $643,524.00 per year or as calculated pursuant to the Revenue Sharing Agreement as long as the Settlement Agreement in is effect, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and the Vernon-Verona-Sherrill City School District commencing upon execution and continuing in effect as long as the Oneida Indian Nation Settlement Agreement is in effect.

APPROVED: Ways & Means Committee (May 13, 2015 )

Seconded and adopted on a roll call vote. 20 Ayes; 1 Nay: (Mr. Davis) 2 Absent: (Clancy, Convertino)
May 13, 2015

**No. 129 – FN2015-153** – Mr. Porter offered the following resolution and moved its adoption.

**RE: AUTHORIZATION FOR THE ASSIGNMENT OF THE RETENTION IN THE MATTER OF PAUL FERRONE V. ONEIDA COUNTY**

**WHEREAS,** Oneida County Executive, Anthony J. Picente, Jr., is in receipt of correspondence from County Attorney, Peter M. Rayhill, requesting Board approval for the assignment of the retention in the matter of Paul Ferrone v. Oneida County, and;

**WHEREAS,** The claimant alleges property damages and personal injuries sustained in a motor vehicle accident with a County employee and;

**WHEREAS,** The County's Risk & Claims Administrator, Gus Boucher, insurance adjusters and attorney, Mark Chieco, recommend that Oneida County assign the remainder of the County's retention to the County's insurance carrier, HCC, as they are of the opinion that this claim will not be settled within the County's retention of $100,000.00, therefore, be it

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes the assignment of the retention in the matter of Paul Ferrone v. Oneida County.

APPROVED: Ways & Means Committee (May 13, 2015 )

Seconded and adopted viva voce:
May 13, 2015

**No. 130 – FN2015-154 –** Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: AMENDMENT TO A MASTER CONTRACT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF CENTRAL SERVICES AND NORTHLAND COMMUNICATIONS FOR ADDITIONAL MULTI-PROTOCOL LABEL SWITCHING (MPLS) NETWORK CONNECTION SITES**

**WHEREAS,** This Board is in receipt of an amendment to a master contract between Oneida County and Northland Communications for additional Multi-Protocol Label Switching (MPLS) Network Connection Sites, and

**WHEREAS,** In August, 2010, a Master Contract with Northland Communication was established to provide Multi-Protocol Label Switching Network connections to Oneida County Facilities on West Dominick Street and Griffiss Airport. The contract was modified four times to add Multi-Protocol Label Switching (MPLS) service to several sites; in 2012, to the Child Advocacy Center and Women's Infants and Children (WIC) facilities, in 2013, 120 Airline Street, Oriskany, Union Station, and 6000 Airport Rd. Oriskany, and in 2014, to the Stop DWI Facility, and

**WHEREAS,** This Amendment will provide updates for eight additional existing locations: 300 W. Dominick Street, Rome, NY, 301 W. Dominick Street, Rome, NY, 930 York Street, Utica, 120 Airline Road, Oriskany, NY, 321 Main Street, Utica, NY, 6000 Airport Road, Oriskany, NY, 406 Elizabeth Street, Utica, NY, and 185 Genesee Street, Utica, NY and

**WHEREAS,** This Amendment to the Master Contract between Oneida County and Northland Communications will increase the contract by $16,944.91, for a new contract total of $139,221.03, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Board approves the amendment to a master contract between Oneida County through its Department of Central Services and Northland Communications. The term of the amendment is to extend the existing master contract from installation to June 1, 2017.

APPROVED: Government Operations Committee (May 6, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 131 – FN2015-155 –** Messrs. Porter, Idzi and Leach offered the following resolution and moved its adoption.

**RE: FINAL ADOPTION AND APPROVAL OF THE "OPEN ENROLLMENT" FOR AGRICULTURAL-LAND OWNERS**

**WHEREAS,** On December 10, 2003, the Oneida County Board of Legislators adopted Resolution #365 designating an "Open Enrollment" period (January 1 through January 31) annually, to consider the inclusion of any viable agricultural land in an Agricultural District prior to its sanctioned review period, and

**WHEREAS,** This year, applications for inclusion in existing Agricultural Districts from 28 landowners owning 2,148.9 acres have been received by the Oneida County Agricultural and Farmland Protection Board for consideration, have been reviewed by said Board, and such applications have been found to be in accordance with the qualifications for inclusion within an Agricultural District, now, therefore, be it hereby

**RESOLVED,** That the Board of Legislators adopts and approves of the inclusion of 2,148.9 acres to the existing Agricultural Districts as applied for during Oneida County's "Open Enrollment" period, and it is further

**RESOLVED,** That the Clerk of the Oneida County Board of Legislators be, and hereby is, authorized and directed to submit this Resolution, together with the report of the Oneida County Agricultural and Farmland Protection Board and the tax map identification numbers and tax maps of each parcel of land to be included within an Agricultural District, to the New York State Commissioner of Agriculture and Markets for final approval.

APPROVED: Ways and Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 132 – FN2015-156 –** Messrs. Welsh & Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND CORNELL COOPERATIVE EXTENSION OF ONEIDA COUNTY.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County and Cornell Cooperative Extension of Oneida County, and

**WHEREAS,** Cornell Cooperative Extension of Oneida County will provide support and maintenance of the work of Cornell Cooperative Extension and the conduct of the extended educational programs of the New York State College of Agriculture and Life Sciences, the College of Human Ecology and other units at Cornell University, and

**WHEREAS,** The cost to the County for the services provided by Cornell Cooperative Extension pursuant to the Agreement is $613,958.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and Cornell Cooperative Extension of Oneida County, commencing on January 1, 2015 and terminating on December 31, 2015.

APPROVED: Economic Development & Tourism (May 7, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 133 – FN2015-157 –** Messrs. Flisnik, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE STATE OF NEW YORK THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Probation and The State of New York through its Division of Criminal Justice Services for the implementation of the Six County Regional Youth Justice Team,

**WHEREAS,** Oneida County will act as the lead agency and will hire a consultant to evaluate Juvenile Delinquency Procedures and conduct a Needs Assessment, along with providing targeted training in each County on issues of Family Engagement, Needs of Rural Youth, Cultural Competency and Trauma in the amount of $100,000.00, fully State funded, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Department of Probation, and The State of New York though its Division of Criminal Justice Services, commencing November 1, 2014 and terminating on April 30, 2016.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 134 – FN2015-158 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $29,000.00 TO AA#A3151.295 SHERIFF OTHER EQUIPMENT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $29,000.00 to AA#A3151.295 Sheriff Other Equipment, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA1589 Contract Administration Reimbursement $29,000.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
RA3151.295 Other Equipment $29,000.00

APPROVED: Public Safety Committee (May 6, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 135 – FN2015-159 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $129,227.00 TO AA#A3152.0 VARIOUS CORRECTIONAL FACILITY COMMISSARY ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $129,227.00 to AA#A3152.0, Various Correctional Facility Commissary Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA1525 Revenue Prisoner Commissary $129,227.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A3152.211 | Office Equipment | $ 5,000.00 |
| AA#A3152.212 | Computer hardware | $ 20,000.00 |
| AA#A3152.295 | Other Equipment | $ 40,000.00 |
| AA#A3152.472 | Recreational Activities | $ 5,000.00 |
| AA#A3152.491 | Other Materials and Supplies | $ 20,000.00 |
| AA#A3152.492 | Computer Software & Licenses | $ 30,000.00 |
| AA#A3152.493 | Maintenance, Repair & Services Contracts | $ 9,227.00 |
| | **TOTAL:** | **$129,227.00** |

APPROVED: Public Safety Committee (May 6, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 136 – FN2015-160 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A TEN YEAR LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND FREEMAN HOLDINGS OF NEW YORK, LLC**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County and Freeman Holdings of New York, LLC for space located in Building 660, New Terminal Building, located at the Griffiss International Airport, and

**WHEREAS,** In accordance with terms set forth therein, Freeman Holdings of New York, LLC, shall lease space in Building 660, New Terminal Building, at a rate of $8,311.50 per month for the first year, and $9,663.39 per month for 9 years, for a total lease term of ten years, commencing January 1, 2015, and

**WHEREAS,** According to Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Freeman Holdings of New York, LLC, for designated space located at the Griffiss International Airport Building 660, New Terminal Building for a ten year term commencing January 1, 2015 and ending December 31, 2024, and it is further,

**RESOLVED,** That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (May 13, 2015)
Ways & Means Committee ( May 13, 2015)

Seconded and adopted viva voce, with Mr. Tallarino requesting his vote be registered as nay,
May 13, 2014

**No. 137 – FN2015-179.1 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO SET THE SALARY FOR THE POSITION TITLE OF DEPUTY COMMISSIONER OF SOCIAL SERVICES - ADMINISTRATION, GRADE 38M, STEP 1, $53,659.00**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval to create the position of Deputy Commissioner of Social Services - Administration, and

**WHEREAS,** The Commissioner of Personnel recommends that the salary for this position be set at Grade 38M, Step 1, $53,659.00, and

**WHEREAS,** Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators establishes the salary of Deputy Commissioner of Social Services - Administration, Grade 38M, Step 1, $53,659.00, effective immediately.

APPROVED: Health and Human Services (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 138 – FN2015-179.2** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO CREATE ONE (1) NEW POSITION OF DEPUTY COMMISSIONER OF SOCIAL SERVICES-ADMINISTRATION**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, and Commissioner of Social Services, Lucille Soldato, requesting authorization to create one new position of Deputy Commissioner of Social Services - Administration, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves creating one new position of Deputy Commissioner of Social Services-Administration effective immediately.

APPROVED: Health & Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 139 – FN2015-182** – Messrs. Miller, Porter and Clancy offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND DELTA ENGINEERS, ARCHITECTS, & LAND SURVEYORS, P.C.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works and Delta Engineers, Architects, & Land Surveyors, P.C. for professional consulting services for several reconstruction and rehabilitation projects on bridges in Oneida County, and

**WHEREAS,** Delta Engineers, Architects, & Land Surveyors, P.C., will provide services to Oneida County for a total amount of $82,700.00 with a lump sum fee of $67,700.00 for implementation, design development, comments, revisions, final review, bid documents, public bidding and record drawings, and a not to exceed lump sum of $15,000.00 for construction phase services, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works and Delta Engineers, Architects, & Land Surveyors, P.C., commencing upon execution and terminating on December 31, 2015.

APPROVED: Public Works Committee (April 29, 2015)
Ways & Means Committee (May 14, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 140 – FN2015-183** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF CHANGE ORDER #1 TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND LOCHNER ENGINEERING, PC**

**WHEREAS,** This Board approved an Agreement between Oneida County and Lochner Engineering, P.C. on June 11, 2014. The Agreement did not include preparation of a Stormwater Pollution Prevention Plan for the rehabilitation of the Randall Road Bridge in the Town of Verona. Following final environmental review, it has been determined that sufficient ground disturbance will occur and will require a Stormwater Pollution Prevention Plan, and

**WHEREAS,** The original Agreement between Oneida County and Lochner Engineering, P.C., was for $201,500.00, the cost of the Change Order will be $14,500.00, bringing the new total of the Agreement to $216,000.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Change Order between Oneida County, through its Department of Public Works and Lochner Engineering, P.C., commencing upon execution and terminating on December 31, 2015.

APPROVED: Public Works Committee (April 29, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce, with Mr. Mandryck abstaining.
May 13, 2015

**No. 141 – FN2015-184 –** Messrs. Miller, Porter, Waterman, Idzi and Leach offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE 2015 MOWING AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND VARIOUS MUNICIPALITIES IN ONEIDA COUNTY**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of the 2015 Mowing Agreement between Oneida County through its Department of Public Works and various municipalities in Oneida County, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the form and terms of the 2015 Mowing Agreement submitted by the Department of Public Works is hereby approved, and be it further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and directs County Executive Anthony J. Picente, Jr. to execute Mowing Agreements, on behalf of the County of Oneida, with the Towns of Ava, Bridgewater, Camden, Deerfield, Floyd, Kirkland, Marcy, Marshall, Paris, Sangerfield, Steuben, Vienna, Western, Westmoreland, and the City of Rome, at hourly rates of $375 per center lane mile for each municipality, excepting a rate of $325 per center lane mile for the Town of New Hartford, as the Town of New Hartford will use County equipment, for an estimated total amount not to exceed $127,788.50, and be it further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and directs the County Executive to enter into and execute on behalf of the County of Oneida, such other and further Mowing Agreements, at the above referenced rates, with such other municipalities in the County of Oneida as are willing to enter into such agreements and are recommended by the Commissioner of Public Works.

APPROVED: Public Works Committee (April 29, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 142 – FN2015-185 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $100,000.00 to AA#A6429.495115 PLANNING, ECONOMIC ASSISTANCE AND OPPORTUNITY- BRAC COMMISSION**

**WHEREAS,** There is a need for additional funds in AA#A6429.495115 Planning, Economic Assistance and Opportunity - BRAC Commission , and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $100,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| AA#A1998.7, | Budget, Special Items, Contingent Interest on Short Term Borrowing | $100,000.00 |
| TO: | | |
| AA#A6429.495115, | Planning, Economic Assistance and Opportunity - BRAC Commission | $100,000.00 |

APPROVED: Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 143 – FN2015-186 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF WORK ORDER #33, AMENDMENT 1, WATER QUALITY AND WATER POLLUTION CONTROL UPGRADES, FINAL DESIGN AND BIDDING -CAPITAL PROJECT HG-482**

**WHEREAS,** On March 29, 2013, the Master Agreement to provide engineering services in compliance with a Consent Order issued by the New York State Department of Environmental Conservation and to resolve permit issues affecting the Oneida County Water Quality and Water Pollution Control Facility was assigned to GHD Consulting Services Inc., and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Water Quality & Water Pollution Control requesting approval of Work Order #33, Amendment 1, Water Pollution Control Plant Upgrade and Expansion, Final Design and Bidding, with GHD Consulting Services, Inc. to provide engineering services for the final design and bidding of certain expansion and upgrades to the Oneida County Water Pollution Control Plant, as well as continued design of other work at the Water Pollution Control Plant to satisfy the requirements of the consent order and permit with an estimated cost of $6,821,000.00, and,

**WHEREAS,** Funding for this Work Order is provided by bonds from New York State Environmental Facilities Corporation and tracked with Capital Project HG-482, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now therefore be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of Work Order #33, Amendment 1, Water Quality and Water Pollution Control Plant Upgrade, Final Design and Bidding with an estimated cost to the District of $6,821,000.00 submitted by GHD Consulting Services, Inc.

APPROVED: Public Works Committee (April 29, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 144 – FN2015-187 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND ALESIA & CREWELL ARCHITECTS, P.C.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works and Alesia & Crewell Architects, P.C. for professional consulting services for renovation projects at various Public Works facilities, and

**WHEREAS,** Alesia & Crewell Architects, P.C., will provide services to Oneida County for a total amount of $61,450.00 for renovation projects at 300 W. Dominick Street, Rome, NY, 301 W. Dominick Street, Rome, NY, 302 N. James Street, Rome, NY, 120 Airline Street, Oriskany, NY, and 121 Second Street, Oriskany, NY, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works and Alesia & Crewell Architects, PC, commencing upon execution and terminating on October 2, 2015.

APPROVED: Public Works Committee (April 29, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 145 – FN2015-188** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND CORRECTIONAL MEDICAL CARE, INC., CBH MEDICAL, P.C. AND SM DENTAL, P.C.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Sheriff's Office and Correctional Medical Care, Inc., CBH Medical, P.C. and SM Dental, P.C. and

**WHEREAS,** Correctional Medical Care, Inc. entered into a contract with Oneida County to provide medical services at the Oneida County Correctional Facility on April 11, 2011, and

**WHEREAS,** Pursuant to the direction of the New York State Attorney General medical services must be provided by a professional service corporation or professional service limited liability company, and

**WHEREAS,** The direction of the New York State Attorney General necessitates a change in the contract between Correctional Medical Care, Inc. and the County of Oneida incorporating professional services entities for the provision of the medical and dental services, and

**WHEREAS,** The County of Oneida, through its Sheriff's Office and Correctional Medical Care, Inc. have negotiated an arrangement which will continue the existing Agreement and comply with the direction of the Attorney General wherein Correctional Medical Care, Inc. will provide administrative and management services at the correctional facility, CBH Medical, P.C. will provide medical services and SM Dental, P.C. will provide dental services in a manner and at a cost that will not change the scope or cost of the Agreement, and

**WHEREAS,** The total cost of the Agreement between Oneida County and Correctional Medical Care Inc. remains $4,397.401.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Sheriff's Office and Correctional Medical Care, Inc., CBH Medical, P.C. and SM Dental, P.C. commencing on April 1, 2015 and terminating on December 31, 2016.

APPROVED: Public Safety Committee (May 6, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 146 – FN2015-189** –Messrs. Flisnik, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND CENTRAL NEW YORK SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services and Central New York Society for the Prevention of Cruelty to Animals, and

**WHEREAS** Central New York Society for the Prevention of Cruelty to Animals will provide animal cruelty investigations and assistance to animals that are in need of services arising in Oneida County, working with local police, the District Attorney's Office and the local humane societies, and

WHEREAS, The total amount for the term of the Agreement with Central New York Society for the Prevention of Cruelty to Animals will be $529,756.94 with 18 quarterly payments of $27,881.94 and one final payment of $27,882.02, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services and Central New York Society for the Prevention of Cruelty to Animals, commencing on April 1, 2015 and terminating on December 31, 2019.

APPROVED: Public Safety Committee (May 6, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 147 – FN2015-190** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS BOARD OF ELECTIONS AND FORT ORANGE PRESS, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Board of Elections and Fort Orange Press, Inc. to provide printing services of ballots and other election materials for the 2015 Election Season, and

**WHEREAS,** Fort Orange Press, will provide services to Oneida County at a cost per item set forth in the Agreement with a total cost to the County of Oneida estimated at between $75,000.00 and $100,000.00. The Agreement is for a one year term commencing upon the execution of the Agreement with an option to renew for up to five (5) additional one (1) year terms under the same terms and conditions, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Board of Elections and Fort Orange Press, Inc. commencing upon execution and terminating on June 1, 2016

APPROVED: Government Operations Committee (May 6, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 148 – FN2015-197** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A TEMPORARY USE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS BOARD OF ELECTIONS AND THE UTICA CITY SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of a Temporary Use Agreement between Oneida County through its Board of Elections and the Utica City School District for the use of equipment and the provision of support services for the Utica City School District Elections on May 19, 2015 and,

**WHEREAS,** Pursuant to the Temporary Use Agreement, the Oneida County Board of Elections will provide the Utica City School District with the use of 26 Optical Scan Voting Systems, 54 Privacy Booths, Test-Decking, iButton

and Data Card Generation, Election Day Machine Technician Support, On-Call Machine Technicians, and Back-up Results at a cost of $270.00 per Optical Scan Voting System, with a start date of May 18, 2015 and an end date of May 20, 2015.

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves a Temporary Use Agreement between Oneida County through its Board of Elections and Utica City School District with a start date of May 18, 2015 and an end date of May 20, 2015.

APPROVED: Government Operations Committee (May 6, 2015 )
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**No. 149 – FN2015-198 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A FIVE YEAR LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND AVIS BUDGET CAR RENTAL, LLC**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County and Avis Budget Car Rental, LLC for space located in Building 660, New Terminal Building, located at the Griffiss International Airport, and

**WHEREAS,** In accordance with terms set forth therein, Avis Budget Car Rental, LLC shall lease space in Building 660, New Terminal Building, at a rate of $2,800.00, per month for five years for a total Agreement amount of $168,000.00, commencing January 1, 2015, and

**WHEREAS,** According to Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Avis Budget Car Rental, LLC, for designated space located at the Griffiss International Airport Building 660, New Terminal Building for a five year term commencing January 1, 2015 and ending December 31, 2019, and it is further,

**RESOLVED,** That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (May 13, 2015)
Ways & Means Committee (May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2014

**No. 150 – FN2015-196 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO CORRECT RESOLUTION NO. 118 OF 2015 TO REFLECT THE APPROPRIATE CAPITAL PROJECT NUMBER, H-529, UMVMAA-AUDITORIUM IMPROVEMENTS NUMBER III**

**WHEREAS,** This Board approved the establishment of Capital Project H-600-UMVMAA-Auditorium Improvements Phase II and funding for Capital Project H-600-State Aid $500,000.00, on April 8, 2015 Under Resolution number 118 of 2015, and

**WHEREAS,** Resolution 118 was approved with the incorrect Capital Project account number, "H-600-UMVMAA-Auditorium Improvements Phase II" and funding for Capital Project –600-State Aid- Griffo $500,000.00, and

**WHEREAS,** The correct Capital Project account number should be "H-529-UMVMAA-Auditorium Improvements Number III", and funding for Capital Project "H-529 State Aid-Griffo", now, therefore, be it resolved

**RESOLVED,** That the Oneida County Board of Legislators amends the number for the capital project "UMVMAA-Auditorium Improvements Phase III" from "H-600" to "H-529" and, accordingly, authorizes the establishment of "Capital Project H-529 - UMVMAA-Auditorium Improvements Number III" with approval of funding for such project as follows:

H-529 –State Aid-Griffo $500,000.00

APPROVED: Ways & Means Committee (May 13, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent: (Clancy, Convertino)
May 13, 2015

**No. 151 – FN2015-161 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING & CONTINUING CARE AND HOMEMAKERS OF THE MOHAWK VALLEY, INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County through its Office for the Aging & Continuing Care and Homemakers of the Mohawk Valley, Inc., and

**WHEREAS** Homemakers of the Mohawk Valley, Inc. is to provide personal care services to frail seniors through the Expanded In-Home Services for the Elderly Program (EISEP) which provides for State funding of 75% and County funding of 25%, and

**WHEREAS,** The Purchase of Services Agreement between the County through its Office for the Aging & Continuing Care and Homemakers of the Mohawk Valley, Inc. shall be for an amount not to exceed $99,500.00, and

**WHEREAS,** The payments to be made to by Homemakers of the Mohawk Valley, Inc. will be reimbursed through State funding of $74,625.00 with the County funding the remainder of $24,875.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves a Purchase of Services Agreement between Oneida County through its Office for the Aging & Continuing Care and Homemakers of the Mohawk Valley, Inc., for a one year term commencing April 1, 2015 and ending March 31, 2016 for an amount not to exceed $99,500.00.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 152 – FN2015-162 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND THE NEIGHBORHOOD CENTER, INC.**

**WHEREAS,** This Board is in receipt of an amended Purchase of Services Agreement between Oneida County through its Department of Mental Health and the Neighborhood Center, Inc.

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and The Neighborhood Center, Inc. on October 11, 2013 the Neighborhood Center Inc. agreed to provide services for the Mobile Crisis Assessment Team Program, the Psychosocial Club Adult Recovery Services and the Assisted Competitive Employment program with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and the Neighborhood Center, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for the Mobile Crisis Assessment Team Program by an additional $190,678.00 to increase the amount of funding for the Psychosocial Club-Adult Recovery services by an additional $379,168.00 and to increase the amount of funding for the Assisted Competitive Employment program by an additional $91,897.00 over the current contract term, and

**WHEREAS,** This amendment will increase the Agreement to a gross amount of $2,404,309.00 per year over three years for a total of $7,212,927.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and the Neighborhood Center Inc., commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 153 – FN2015-163 –** Messrs. Paparella and Porter offered the following resolutions and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND ARC ONEIDA - LEWIS CHAPTER, NYSARC, INC.**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and ARC Oneida-Lewis Chapter, NYSARC, Inc., and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and ARC Oneida-Lewis Chapter, NYSARC, Inc. on October 11, 2013, ARC Oneida-Lewis Chapter, NYSARC, Inc. will provide Vocational Rehabilitation Training/Sheltered Workshop, Transportation, Assisted Competitive Employment and Ongoing Integrated Supported Employment for adult residents of Oneida County with developmental disabilities and mental illness with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and ARC Oneida-Lewis Chapter, NYSARC, Inc. agree to amend the Purchase of Services Agreement in order to decrease funding in the amount of $32,379.00 under the current contract term and to increase funding in the amount of $82,717.00 over the current contract term, and

**WHEREAS,** This amendment will increase the Agreement to a gross amount of $390,321.00 per year over three years for a total of $1,170,963.00 and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and the ARC Oneida Lewis Chapter, NYSARC, Inc.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2013

**No. 154 – FN2015-164 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND SUSAN KONIEWICZ-EVERETT, LCSW-R**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and Susan Koniewicz-Everett, LCSW-R and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and Susan Koniewicz-Everett, LCSW-R on December 9, 2013 Susan Koniewicz-Everett, LCSW-R agreed to provide services to the Director of Mental Health for mental health assessment services, training, educational and clinical consultant

services, document preparation, and the review of records with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and Susan Koniewicz-Everett, LCSW-R agree to amend the Purchase of Services Agreement to include the funding of $1,500.00 for 24/7 availability for training and evaluation per month for all months coverage provided for the Director of Mental Health, and

**WHEREAS,** This amendment increase to the Agreement is included in the existing total cost of the three year contract for $75,000.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and Susan Koniewicz-Everett.

APPROVED: Health and Human Services Committee (April, 22, 2015)
Ways & Means Committee (May 13, 2105 )

Seconded and adopted, viva voce:
May 13, 2013

**No. 155 – FN2015-165** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND HUMAN TECHNOLOGIES CORPORATION**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and Human Technologies Corporation, and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and Health and Human Technologies Corporation on January 3, 2014 Health and Human Technologies Corporation agreed to provide Ongoing Integrated Supported Employment (OISE), Affirmative Business/Industry Services and Advocacy/Support Services for adults with a serious and persistent mental illness with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and Health and Human Technologies Corporation agree to amend the Purchase of Services Agreement in order to increase the amount of funding for the Ongoing Integrated Supported Employment Program by an additional $28,309.00 to increase the amount of funding for the Advocacy Program by an additional $75,869.00 over the current contract for the remaining years 2015-2016 and to eliminate funding for the Affirmative Business Industry Services Program starting July 1, 2014, and

**WHEREAS,** This amendment will change the gross amount of the Agreement to $134,770.00 per year for 2015-2016 resulting in a three year total of $577,796.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and Human Technologies Corporation.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 156 – FN2015-166** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND THE RESCUE MISSION OF UTICA, NY**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and the Rescue Mission of Utica, N.Y. and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and The Rescue Mission of Utica, NY on December 9, 2013, The Rescue Mission of Utica, NY agreed to provide the Enriched Single Room Occupancy (ESRO) Program and the Addictions Crisis Center (ACC) to adults in need of residential care and treatment who suffer from serious mental illness and substance abuse disorder with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and The Rescue Mission of Utica, NY agree to amend the Purchase of Services Agreement in order to include a decrease in funding of $67,414.00 under the current contract term, and

**WHEREAS,** This amendment will decrease the Agreement to a gross amount of $1,055,395.00 per year over three years for a total of $3,166,185.00 and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and the Rescue Mission of Utica, NY.

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| APPROVED: | Health and Human Services Committee | (April 22, 2015) |
| | Ways & Means Committee | (May 13, 2015) |

Seconded and adopted, viva voce:
May 13, 2015

**No. 157 – FN2015-167 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND CENTRAL NEW YORK SERVICES, INC.**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and Central New York Services, Inc., and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and Central New York Services, Inc. on December 17, 2013, Central New York Services, Inc. agreed to provide the following services to adults and children with mental illness who are in, entering or exiting the criminal justice system, Outreach-Court/Jail/Transition Management/Advocacy Coordinated Children's Services Initiative, Service Dollars/ACT, MICA Network/Shelter Plus Care with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and Central New York Services, Inc. agree to amend the Purchase of Services Agreement to decrease the OMH funding by $151.00 under the current contract and to increase the OASAS funding by the amount of $1,772.00 over the current contract, and

**WHEREAS,** This amendment will result in an increase to a gross amount of $1,519,882.00 per year over the three years of the Agreement for a total of $4,559,646.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and Central New York Services, Inc.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 158 – FN2015-168** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND THE HOUSE OF THE GOOD SHEPHERD**

**WHEREAS,** This Board is in receipt of an amended Purchase of Services Agreement between Oneida County through its Department of Mental Health and the House of the Good Shepherd, and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and The House of the Good Shepherd on December 9, 2013 the House of the Good Shepherd agreed to provide short term children's respite for youth with a serious emotional disturbance and or severe behavioral disorder with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and the House of the Good Shepherd agree to amend the Purchase of Services Agreement in order to decrease funding in the amount of $26,500.00 for the remaining two years of the current contract, and

**WHEREAS,** This amendment will decrease the Agreement to a gross amount of $101,500.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and the House of the Good Shepherd commencing January 1, 2014 through December 31, 2016.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 159 – FN2015-169** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND INSIGHT HOUSE CHEMICAL DEPENDENCY SERVICES, INC.**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and Insight House Chemical Dependency Services, Inc.

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and Insight House Chemical Dependency Services, Inc. on November 15, 2013, Insight House Chemical Dependency Services, Inc. agreed to provide Outpatient Chemical Abuse Clinic Treatment, Intensive Residential Treatment and Substance Abuse School-Based Prevention to individuals with an alcohol and or substance abuse dependency problem and their families, with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and Insight House Chemical Dependency Services, Inc. agree to amend the Purchase of Services Agreement in order to increase funding for the Medically Supervised Outpatient Treatment Program in the amount of $30,671.00 over the current contract years 2014-2016, and

**WHEREAS,** This amendment will increase the Agreement to a gross amount of $1,543,283.00 per year over three years for a total of $4,629,849.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to the Purchase of Services Agreement between Oneida County through its Department of Mental Health and Insight House Chemical Dependency Services, Inc.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 160 – FN2015-170 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND RESOURCE CENTER FOR INDEPENDENT LIVING, INC.**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and Resource Center for Independent Living, Inc., and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and Resource Center for Independent Living, Inc., on December 09, 2013 the Resource Center for Independent Living, Inc. agreed to provide Service Dollars ICM Management Services, C&Y Intensive Case Management, Case Management, Case Management Emergency and Non-Emergency Services, Ongoing Integrated Support Services and Assisted Competitive Employment (ACE) for adults and children with severe mental illness, serious emotional disturbance or severe behavioral disorder, with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and the Resource Center for Independent Living, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding by $84,000.00 over the current contract for the years 2015-2016, and

**WHEREAS,** This amendment will increase the Agreement to a gross amount of $404,837.00 for contract years 2015 and 2016 for a three year funding total of $1,214,511.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and Resource Center for Independent Living, Inc.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 161 – FN2015-171 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE STATE OF NEW YORK THROUGH ITS OFFICE OF CHILDREN AND FAMILY SERVICES**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County through its Department of Social Services and the State of New York, through its Office of Children and Family Services, for a grant in the amount of $230,297.00 in order to increase the registered family day care and school age day care homes throughout Oneida County and to ensure through the inspection process that applicants meet the standards set forth in the New York State regulations, and

**WHEREAS,** That the Office of Children and Family Services will recommend registration and renewal for those individuals satisfactorily completing a family day care initial/renewal application. The program will provide technical assistance to potential and current providers regarding application and regular scheduled orientation, safety assessment, inspection and on-site registration case management review, and investigate complaints on non-regulated child care providers, and

**WHEREAS,** According to Oneida County Charter Section 2202 said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves a grant agreement between Oneida County through its Department of Social Services and the State of New York, through its Office of Children and Family Services, for a term commencing on January 1, 2015 through December 31, 2015.

**APPROVED:** Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 162 – FN2015-172** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE NEIGHBORHOOD CENTER, INC.**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the Neighborhood Center, Inc., and

**WHEREAS,** The Neighborhood Center, Inc. will provide services to manage the care of school age children and their families who are at serious risk of Foster Care or Institutional placement through Family Court due to their behavior in school, home or community through Person in Need of Supervision (PINS) Detention Diversion, Case Planning and;

**WHEREAS,** The purchase of services agreement between Oneida County and The Neighborhood Center, Inc. will not exceed $2,592,844.00 over a three year period with an option to renew for two additional terms of one year each not to exceed December 31, 2019, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and the Neighborhood Center, Inc. commencing on January 1, 2015 through December 31, 2017.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 163 – FN2015-173** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND KIDS ONEIDA INC.**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Kids Oneida Inc., and

**WHEREAS,** Kids Oneida, Inc. will provide services through the Return Home Early Program. The Program will provide youths that are placed in Residential Treatment Centers an opportunity to return home or to be placed at an appropriate level of care closer to home, and;

**WHEREAS,** The Purchase of Services Agreement between Oneida County and Kids Oneida, Inc. is not to exceed $368,823.00 over a three year period with an option to renew for two additional terms of one year each not to exceed December 31, 2019, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Kids Oneida Inc. commencing on January 1, 2015 through December 31, 2017.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 164 – FN2015-174 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND KIDS ONEIDA INC.**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Kids Oneida Inc., and

**WHEREAS,** Kids Oneida, Inc., will provide services for Case Planning for children and families in need of child services in addition to all adolescents with a goal of independent living, with a goal of returning children from foster care to their own homes with the use of community based services and;

**WHEREAS,** This Purchase of Service Agreement between Oneida County and Kids Oneida, Inc. is not to exceed $1,931,044.00 over a three year period with an option to renew for two additional terms of one year each not to exceed December 31, 2019, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Kids Oneida Inc. commencing on January 1, 2015 through December 31, 2017.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 165 – FN2015-175 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF MEMORANDUM OF UNDERSTANDING BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND CORNELL UNIVERSITY COOPERATIVE EXTENSION OF ONEIDA COUNTY**

**WHEREAS,** This Board is in receipt of a Memorandum of Understanding between Oneida County, through its Department of Social Services, and Cornell University Cooperative Extension of Oneida County, and

**WHEREAS,** Pursuant to the Memorandum of Understanding, the Department of Social Services will provide workspace for four (4) Cornell Child Care Employees to work with the Day Care staff of the Employment Unit and;

**WHEREAS,** The maximum revenue to the Department is $7,500.00 for a one year period with an option to renew for an additional one year not to exceed December 31, 2016 and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Cornell University Cooperative Extension of Oneida County commencing on January 1, 2015 through December 31, 2015.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 166 – FN2015-176 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE NEIGHBORHOOD CENTER, INC.**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the Neighborhood Center, Inc., and

**WHEREAS,** The Neighborhood Center, Inc. will provide services to perform Day Care Registration and Inspections for individuals who satisfactorily completed the initial and or renewal application, complaint investigations, safety assessments, inspections and on-site registration case and management review, and;

**WHEREAS,** This Purchase of Services Agreement between Oneida County and The Neighborhood Center, Inc. is not to exceed $230,297.00 for a one year period with an option to renew for an additional term of one year not to exceed December 31, 2016. Funding is through New York State through its Department of Social Services, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and the Neighborhood Center Inc. commencing on January 1, 2015 through December 31, 2015.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 167 – FN2015-177 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE HOUSE OF THE GOOD SHEPHERD**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the House of the Good Shepherd

**WHEREAS,** The House of the Good Shepherd will reserve and provide six beds for local, temporary non-secure detention for youth who are placed by Family Court Remand Person In Need of Supervision (PINS) warrant, Juvenile Delinquent (JD) warrant or placed by a Peace Officer until permanent placement is provided, determined or located, and;

**WHEREAS,** This Purchase of Services Agreement between Oneida County and The House of the Good Shepherd is not to exceed $159,300.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and the House of the Good Shepherd commencing on January 1, 2015 through March 31, 2015.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 168 – FN2015-178** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE CITY OF ROME THROUGH ITS POLICE DEPARTMENT**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and The City of Rome through its Police Department

WHEREAS, The City of Rome through its Police Department will provide one Police Officer to the Child Advocacy Center to act as a Law Enforcement Coordinator, and;

**WHEREAS,** This Purchase of Services Agreement between Oneida County and The City of Rome, through its Police Department, is not to exceed $89,403.20 for a one year period with an option to renew for one additional year not to exceed December 31, 2016, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and the City of Rome through its Police Department commencing on January 1, 2015 through December 31, 2015.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 169 – FN2015-180** –Messrs. Paparella and Porter offered the following resolution and moved is adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE NEW YORK STATE DEPARTMENT OF HEALTH, BUREAU OF EARLY INTERVENTION**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Health and The New York State Department of Health, Bureau of Early Intervention for the implementation of the Early Intervention Program in the amount of $93,789.00, fully State funded, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Department of Health, and the New York State Department of Health, Bureau of Early Intervention, commencing October 1, 2014 and terminating on September 30, 2015.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 170 – FN2015-181** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE NEW YORK STATE DEPARTMENT OF HEALTH**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Health and The New York State Department of Health for the implementation of the Children with Special Health Care Needs Program, in the amount of $88,101.00, fully State funded, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Department of Health, and The New York State Department of Health, commencing October 1, 2014 and terminating on September 30, 2017.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 171 – FN2015-191 – FN2015-191** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND UPSTATE CEREBRAL PALSY, INC.**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and Upstate Cerebral Palsy, Inc. and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and Upstate Cerebral Palsy, Inc. on October 11, 2013, Upstate Cerebral Palsy, Inc. agreed to provide services through its Psychosocial Clubhouse, Supported Housing/Case Management, Mentally Ill Chemical Abuser Network, Assisted Competitive Employment, and Ongoing Integrated Supported Employment Advocacy to individuals with special needs combined with mental illness and disabilities with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and Upstate Cerebral Palsy, Inc. agree to amend the Purchase of Services Agreement in order to increase the amount of funding for contract years 2014 and 2015-2016:
Psychosocial Club $114,306.00 (2014) and $90,940.00 (2015-2016),
Case Management $5,517.00 (2015-2016),
MICA Network $827.00 (2015-2016),
Assisted Competitive Employment $6,186.00 (2014) and $37,339.00 (2015-2016),
Ongoing Integrated Supported Employment $52,753.00 (2014) and $57,192.00 (2015-2016), Advocacy $69,944.00 (2014) and $49,944.00 (2015-2016), and
A decrease in funding for Supported Housing Program of $1.00 (2014) and $1,978.00 (2015-2016), and

**WHEREAS,** This amendment will increase the Agreement to a gross amount of $ 1,009,080.00 for contract year 2014 and $999,673.00 for contract years 2015-2016 with a three year total of $3,008,426.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and the Upstate Cerebral Palsy, Inc.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 172 – FN2015-192** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND DIANNA CIANFROCCO, LCSW-R PLLC**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and Dianna Cianfrocco, LCSW-R, PLLC, and

**WHEREAS,** That pursuant to a Purchase of Services Agreement entered into between the County and Dianna Cianfrocco, on December 9, 2013 Dianna Cianfrocco, agreed to provide services for the Director of Mental Health with investigations, various assessments, document preparation, and the review of records for the Assisted Outpatient Treatment Program with a term from January 1, 2014 through December 31, 2016, and

**WHEREAS,** The County and Dianna Cianfrocco, LCSW, PLLC agree to amend the Purchase of Services Agreement to reflect the new name of the provider as Dianna Cianfrocco, LCSW, PLLC. The original Agreement terms remain in effect without change, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to Purchase of Services Agreement between Oneida County through its Department of Mental Health and Dianna Cianfrocco, LSCW, PLLC.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2013

**No. 173 –FN2015-193** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND FAMILY HOME CARE, INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County through its Office for the Aging and Continuing Care and Family Home Care, Inc., and

**WHEREAS** Family Home Care, Inc. is to provide personal care services to frail seniors through the Expanded In-Home Services for the Elderly Program (EISEP) which provides for State funding of 75% and County funding of 25%, and

**WHEREAS,** The Purchase of Services Agreement between the County through its Office for the Aging & Continuing Care and Family Home Care, Inc. shall be for an amount not to exceed $85,000.00, and

**WHEREAS,** The payments to be made by Family Home Care, Inc. will be reimbursed through State funding of $63,750.00 with the County funding the remainder of $21,250.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves a Purchase of Services Agreement between Oneida County through its Office for the Aging and Continuing Care and Family Home Care, Inc., for a one year term commencing April 1, 2015 and ending March 31, 2016 for an amount not to exceed $85,000.00.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 174 – FN2015-194** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND UTICA SAFE SCHOOLS/HEALTHY STUDENTS PARTNERSHIP, INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement between Oneida County through its Department of Social Services and Utica Safe Schools/Healthy Students Partnership, Inc., and

**WHEREAS** Utica Safe Schools/Healthy Students Partnership, Inc. is to provide Initial Response Team with Family Group Conferencing in the Utica School District for children who are at risk of out-of-home placement which provides for Federal funding of $57,585.00, State funding of $51,645.00 and County funding of $40,770.00, and

**WHEREAS,** The Purchase of Services Agreement between Oneida County and The Utica Safe Schools/Healthy Student Partnership shall be for an amount not to exceed $150,000, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves a Purchase of Services Agreement between Oneida County through its Department of Social Services and The Utica Safe Schools/Healthy Students Partnership, Inc., for a one year term commencing January 1, 2015 and ending December 31, 2015.

APPROVED: Health and Human Services Committee (April 22, 2015)
Ways & Means Committee (May 13, 2015 )

Seconded and adopted, viva voce:
May 13, 2015

**No. 175 – FN2015-195 –** Messrs. Paparella, Porter, and Ms. Convertino offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND TRINITY SERVICES GROUP, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Office for the Aging and Continuing Care and Trinity Services Group, Inc., and

**WHEREAS,** Trinity Services Group, Inc. will provide nutrition services, including home delivered and congregate meals to qualified individuals, and

**WHEREAS,** The total cost of the Agreement between Oneida County and Trinity Services Corp, Inc. is $2,590,962.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Office for the Aging and Continuing Care and Trinity Services Group, Inc. commencing on June 1, 2015 and terminating on December 31, 2016.

APPROVED: Health and Human Services (April 22, 2015)
Ways & Means Committee ( May 13, 2015)

Seconded and adopted, viva voce:
May 13, 2015

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, May 13. 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST JUNE MEETING**
**Held on Wednesday, June 10, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Paparella

MEMBERS ABSENT: Speciale, Convertino

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period, Chairman Fiorini called on Miss Stephanie Finn the Oneida County Dairy Princess. Stephanie discussed all of the events her and her court attended bringing the importance of Dairy Products to those in attendance. She also discussed the various organizations she was involved with that had to do with dairy farming. The Oneida County Executive, Anthony Picente, presented to Stefanie a proclamation naming June 10th, Oneida County Dairy Day.

Chairman Fiorini introduced Caitlin Wargo, Communications & Development Director from Adirondack North Country Association. She provided each legislator with a color brochure showing what the association's outlining the various industries they are involved in. She also invited the Legislators to a Clean Energy Economy Conference taking place at the SUNY Polytechnic Institute on June 11 & 12.

Chairman Fiorini introduced Gary Padula who stated some of the various issues concerning taxes and how putting properties into trust, according to the United States Constitution, taxes still need to be collected. He also mentioned some of the issues he has with Governor Cuomo. He again mentioned again that the Oneida Indian Nation are not paying property taxes.

**PETITIONS AND COMMUNICATIONS**

**2015- 201** – The following petition was sponsored by Messrs. Paparella, Davis, Fort and Ms. Convertino.

**RE: A MEMORIALIZING PETITION SUPPORTING A BAN ON THE SALE OF POWERED ALCOHOL, A CONCENTRATED ALCOLHOLIC BEVERAGE ALSO KNOWS AS "PALCAHOL"**

**2015-226** – The following petition was sponsored by Mr. Flisnik and Ms. Speciale.

**RE: A MEMORIALIZING PETITION SUPPORTING NEW YORK STATE ASSEMBLY BILL NO. 02604, LEGALIZING MIXED MARTIAL ARTS IN NEW YORK**

**2015-227** – The following petition was sponsored by Messrs. Paparella, Welsh, Idzi, Ms. Speciale, Messrs. D'Onofrio , Furgol.

**RE: MEMORIALIZING PETITION SUPPORTING QUICKER ACCESS TO MEDICAL MARIJUANA IN NEW YORK STATE TO TREAT SERIOUSLY ILL CHILDREN**

## MOTIONS AND RESOLUTIONS

**No. 176–FN2015-225** – All Members offered the following resolution and moved its adoption.

**RE: PROCLAIMING JUNE, 2015 "DAIRY MONTH" IN ONEIDA COUNTY**

**WHEREAS,** Oneida County is one of the leaders in the production of dairy products in New York State, with over 200 dairy farms with 16,171 milk cows having an economic impact in the millions of dollars in regional sales; and

**WHEREAS,** According to the latest statistics, across the County, milk sales totaled over $60,270,000 and provided employment for thousands of people, proving that dairy farming is indeed "big business" in Oneida County; and,

**WHEREAS,** The Dairy Industry continues to persevere in the marketing of wholesome dairy products such as butter, cream and cheese. Not only is dairy a healthy product, it is produced here in Oneida County 365 days a year; and,

**WHEREAS,** The Oneida County Board of Legislators wishes to acknowledge, support and show its appreciation for the Dairy Industry in Oneida County and for the fine family farmers and business people who make major contributions to both our economy and our quality of life; and

**WHEREAS,** Today, this Board congratulates the newly crowned Oneida County Dairy Princess for 2015, Miss Stephanie Finn and thank her for her duties and her tireless efforts traveling around the County in the promotion of dairy products; now, therefore, be it

**RESOLVED,** That the **MONTH OF JUNE, 2015, HAS BEEN DECLARED "DAIRY MONTH"** in Oneida County; and be it further

**RESOLVED,** That the Oneida County Board of Legislators calls on all citizens of Oneida County to support our local dairy industry by buying real dairy products.

Seconded and adopted, viva voce.
June 10, 2015

**No. 177 – FN2015-203** –Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THIRTEEN REFUNDS AND TEN CORRECTIONS OF ERRONEOUS TAX ASSESSMENTS**

**WHEREAS,** The Commissioner of Finance has forwarded thirteen applications for refunds totaling $19,987.35 in the towns of Kirkland, Vernon, Verona, Vienna and Whitestown and ten corrections for erroneous tax assessments in the towns of Kirkland, Paris, Trenton, Vernon, Verona and Vienna totaling $15,666.57 and

**WHEREAS,** Title 3 of Article 5 of the Real Property Tax Law outlines the procedure that must be followed to process the applications for refunds and for correction of taxes, and

**WHEREAS,** The Commissioner of Finance has transmitted his written report to the Board and this Board has reviewed said applications and corrections and made its recommendations, now, therefore, be it hereby

**RESOLVED,** That this Board hereby concurs with and approves the recommendations of the Oneida County Commissioner of Finance and directs that the Clerk of the Board take such action as required by Title 3 of Article 5 of the Real Property Tax Law, so as to reflect the corrected taxes as determined by said Commissioner, and be it further

**RESOLVED,** That this Board does hereby order that the taxes be corrected as recommended by the Commissioner of Finance and that the officer having jurisdiction of the tax rolls correct such rolls accordingly.

APPROVED: Government Operations Committee (May 13, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 178 – FN2015-204 –** Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A RESOLUTION FOR THE MORTGAGE TAX RECEIPTS AND DISTRIBUTION FOR THE PERIOD ENDING MARCH 2015**

**WHEREAS,** The Oneida County Clerk and the Commissioner of Finance have prepared and submitted to the Board of County Legislators their joint semi-annual report on the Mortgage Tax Receipts, and;

**WHEREAS,** This report shows credits in the sum of $1,068,258.56 which are to be distributed to the various towns, cities and villages pursuant to Section 261 of the Tax Law, now therefore, be it hereby

**RESOLVED,** That the Oneida County Commissioner of Finance be, and hereby is authorized and directed to remit payments in the amount shown in said semi-annual report on the Mortgage Tax Receipts.

APPROVED: Government Operations Committee (May 13, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 179 – FN2015-205 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A THREE YEAR LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND ADAM BREMENT D/B/A GALAXY AVIATION**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County and Adam Brement d/b/a Galaxy Aviation for space located in Building 660, New Terminal Building, located at the Griffiss International Airport, and

**WHEREAS,** In accordance with terms set forth therein, Adam Brement d/b/a Galaxy Aviation, shall lease space in Building 660, New Terminal Building, at a rate of $6,498.00 per year for the first year, and $6,692.94 per year for the second year, and $6,893.73 per year for the third year, for a total lease term of three years, commencing March 1, 2015, and

**WHEREAS,** According to Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Adam Brement, d/b/a Galaxy Aviation, for designated space located at the Griffiss International Airport Building 660, New Terminal Building for a three year term commencing March 1, 2015 and ending February 28, 2018 and it is further,

**RESOLVED,** That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

APPROVED: Airport Committee (June 4, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 180 – FN2015-206** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE CITY OF ROME**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and the City of Rome, and

**WHEREAS,** The City of Rome, will provide services to the Department's Health and Safety Outreach Program by providing the necessary education and needed information on maintaining a healthy and safe living environment for families, and

**WHEREAS,** The purchase of services agreement between Oneida County and The City of Rome will not exceed $122,325.00 over a one year period with an option to renew for an additional one year term, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and The City of Rome commencing on January 1, 2015 through December 31, 2015.

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| APPROVED: | Health and Human Services Committee | (May 27, 2015) |
| | Ways & Means Committee | (June 10, 2015) |

Seconded and adopted, viva voce:
June 10, 2015

**No. 181 – FN2015-207** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND UPSTATE CEREBRAL PALSY, INC.**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services, and Upstate Cerebral Palsy, Inc. and

**WHEREAS,** Upstate Cerebral Palsy, Inc., will provide services to TANF/Safety Net Family recipients by providing two disability services specialists who will work with community employers to engage clients in approved work activities that will assist in achieving participation hours, while seeking employment and self-sufficiency, and

**WHEREAS,** The purchase of services agreement between Oneida County and Upstate Cerebral Palsy, Inc. will not exceed $284,930.00 over a three year period with an option for two one year renewals not to exceed the budget set forth in year three, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Upstate Cerebral Palsy, Inc. commencing on May 1, 2015 through April 30, 2018.

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| APPROVED: | Health and Human Services Committee | (May 27, 2015) |
| | Ways & Means Committee | (June 10, 2015 ) |

Seconded and adopted, viva voce:
June 10, 2015

**No. 182 – FN2015-208** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUOUS CARE AND U.S. CARE SYSTEMS, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Office for the Aging and Continuous Care and U.S. Care Systems, Inc. to provide home care services for elderly homebound individuals through the EISEP (Expanded In-Home Services for the Elderly Program), and

**WHEREAS,** U.S. Care Systems, Inc., will provide services to Oneida County at a cost per item set forth in the Agreement with a total not to exceed $238,000.0. The Agreement is for a one year term commencing April 1, 2015 and terminating on March 31, 2016, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Office for the Aging and Continuous Care and U.S. Care Systems, Inc. commencing April 1, 2015 and terminating on March 31, 2016

APPROVED: Health and Human Services Committee (May 27, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 183 – FN2015-209** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND LANGONE AND ASSOCIATES**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services and Langone and Associates to assist in the preparation and administration of the County's "Radio License Project" which will upgrade the County's Radio Frequency System, and

**WHEREAS,** Langone and Associates, will provide services to Oneida County with a total cost to the County of Oneida in the amount of $81,530.00. The Agreement is for a one year term commencing March 1, 2015, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services and Langone and Associates commencing March 1, 2015 and terminating on December 31, 2015

APPROVED: Public Safety Committee (June 4, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 184 – FN2015-210** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A MAINTENANCE AGREEMENT BETWEEN ONEIDA COUNTY EMERGENCY SERVICES AND TIBURON, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services and Tiburon, Inc. to provide product support and round the clock access to the customer call center, and

**WHEREAS,** Tiburon will provide services to Oneida County for a total amount of $80,984.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services and Tiburon, Inc. commencing January 1, 2015 and terminating on December 31, 2015.

APPROVED: Public Safety Committee (June 4, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 185 – FN2015-211** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND PICTOMETRY INTERNATIONAL CORP.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services and Pictometry International Corp. to provide imagery of Oneida County for Police, Fire and Local Government to assist in Public Safety, and

**WHEREAS,** Pictometry International Corp., will provide services to Oneida County at a cost per item set forth in the Agreement with a total cost to the County of Oneida in the amount of $221,804.44, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services and Pictometry International Corp.

APPROVED: Public Safety Committee (June 4, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 186 – FN2015-212.1** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $70,000.00 TO AA#A1165.109 DISTRICT ATTORNEY SALARIES - OTHER**

**WHEREAS,** There is a need for additional funds in AA#A109 District Attorney Salaries - Other, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $70,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:
AA#A1165.101 Salaries $70,000.00

TO:
AA#A1165-109 Salaries-Other $70,000.00

APPROVED: Public Safety Committee (June 4, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 187 – FN2015-212.2 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $70,000.00 TO AA#A1610.103 SALARIES-OVERTIME**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $70,000.00 Salaries-Overtime and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| RA#A2659 | Minor Sales Central Services | $70,000.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A1610.103 | Salaries-Overtime | $70,000.00 |

APPROVED: Public Safety Committee (June 4, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 188 – FN2015-213 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF EXPENSES FOR THE DISTRICT ATTORNEY'S OFFICE RELATED TO THE PROSECUTION OF STATE OF NEW YORK INMATES**

**WHEREAS,** Certain inmates incarcerated in the Central New York Psychiatric Center, Mid-State Correctional Facility, Marcy Correctional Facility and Mohawk Correctional Facility, said inmates being in the custody of the New York State Department of Corrections, all institutions being located in the County of Oneida, have been the subjects of investigations and prosecutions for the commission of various crimes while incarcerated in the aforementioned facilities, and

**WHEREAS,** The Oneida County District Attorney has made investigations of said crimes occurring in Oneida County and has prosecuted said inmates, and

**WHEREAS,** Section 606 of the Correction Law mandates payment of State funds to the County for expenses incurred in the investigation of said crimes and the prosecution of State inmates, and

**WHEREAS,** The Oneida County District Attorney has certified to this Board that the expenses associated in the investigation of alleged crimes committed by: Carlos Colon, Alexi Dubouchet, Sheguann Libbett, Nathaniel Mattey, Devon McCrimmon, Avinash Pooran, Ricardo Ramirez, Lorenzo Snow, Tajh Washington, Raheem Wilson and Thomas Zapeta, amount to **$5,149.72,** now, therefore, be it

**RESOLVED,** That the Clerk of the Oneida County Board of Legislators be and hereby is directed to submit a certified copy of this resolution, with attached statement of expenses of the Oneida County District Attorney to the New York State Department of Corrections as required under Section 606 of the Corrections Law for reimbursement in accordance with the above referenced mandate.

APPROVED: Public Safety Committee (June 4, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 189 – FN2015-216 –** Messrs. Porter and Idzi offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $124,500.00 TO AA#D5142.0 VARIOUS PUBLIC WORKS ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $124,500.00 TO AA#D5142.0 Various Public Works Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| D3501 | Consolidated Highway Aid | $124,500.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| TO: | | |
|---|---|---|
| D5142.491 | Other Materials & Supplies | $ 18,000.00 |
| D5142.495 | Other Expenses | $106,500.00 |
| TOTAL: | | $124,500.00 |

| | | |
|---|---|---|
| APPROVED: | Public Works Committee | (June 3, 2015) |
| | Ways & Means Committee | (June 10, 2015) |

Seconded and adopted, viva voce:
June 10, 2015

**No. 190 – FN2015-217 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND BEEBE CONSTRUCTION SERVICES, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works and Beebe Construction Services, Inc. for construction management services for asbestos abatement and reconstruction of the Oneida County Office Building, and

**WHEREAS,** Beebe Construction Services, Inc., will provide services to Oneida County at a cost per item set forth in the Agreement with a total not to exceed $144,364.00. The Agreement will commence upon execution and terminate on April 3, 2016, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works and Beebe Construction Services, Inc., commencing upon execution and terminating on April 3, 2016

| | | |
|---|---|---|
| APPROVED: | Public Works Committee | (June 3, 2015) |
| | Ways & Means Committee | (June 10, 2015) |

Seconded and adopted, viva voce:
June 10, 2015

**No. 191 – FN2015=218 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND MARCH ASSOCIATES, ARCHITECTS & PLANNERS, P.C.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Public Works and March Associates, Architects & Planners, P.C. to prepare plans, specifications, and construction administration services for the renovation of the Family Court facility in Rome, NY, and

**WHEREAS,** March Associates, Architects & Planners, P.C. will provide services to Oneida County at a cost per item set forth in the Agreement with a total not to exceed $202,000.00 The Agreement will commence upon execution and terminate on December 31, 2016, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works and March Associates, Architects & Planners, P.C. commencing upon execution and terminating on December 31, 2016.

| | | |
|---|---|---|
| APPROVED: | Public Works Committee | (June 3, 2015) |
| | Ways & Means Committee | (June 10, 2015) |

Seconded and adopted, viva voce:
June 10, 2015

**No. 192 – FN2015-219 –**Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A REFUND FOR SEWER CHARGES TO BONIDE PRODUCTS, INC., 6301 SUTLIFF ROAD, ORISKANY, NY**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Water Quality and Water Pollution Control Steven Devan, P.E., requesting a refund to Bonide Products, Inc., 6301 Sutliff Road, Oriskany, NY, and

**WHEREAS,** Due to a billing error where the process meter and domestic meter were reversed, the current owner, Bonide Products, Inc. was overbilled in the amount $8,924.34, and

**WHEREAS,** According to section D.5 of the Oneida County Sewer District Rate Schedule, said request must be approved by the Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a refund for Bonide Products, Inc. 6301 Sutliff Road, Oriskany, NY in the amount of $8,924.34.

| | | |
|---|---|---|
| APPROVED: | Public Works Committee | (June 3, 2015) |
| | Ways & Means Committee | (June 10, 2015) |

Seconded and adopted, viva voce:
June 10, 2015

**No. 193 – FN2015-220 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $191,000.00 TO VARIOUS PUBLIC WORKS, D-FUND ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of 191,000.00 to Various Public Works, D-Fund Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| D3501 | Consolidated Highway Aid | $191,000.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| D5110.102 | Temporary Help | $ 80,000.00 |
| D5020.211 | Office Equipment | $ 25,000.00 |
| D5110.495 | Other Expenses | $ 36,000.00 |
| D5110.413 | Rental of Equipment | $ 50,000.00 |
| **TOTAL:** | | **$191,000.00** |

APPROVED: Public Works Committee (June 3, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 194 – FN2015-221** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF ROBIN O'BRIEN AS MENTAL HEALTH COMMISSIONER (GRADE 47H)**

**WHEREAS,** In accordance with the provisions of Article XII, Section 1201, of the Oneida County Charter, County Executive Anthony J. Picente, Jr., has appointed Robin E. O'Brien to serve as the Commissioner of Mental Health for Oneida County, and

**WHEREAS,** Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators confirms the appointment of Robin E. O'Brien to serve as the Commissioner of Mental Health, Grade 47H, effective immediately.

APPROVED: Health and Human Services Committee (May 27, 2015)
Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 195 – FN2015-222** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF SIXTY WORKING DAYS OF EXTENDED SICK LEAVE FOR JEAN SEIFERT, ASSISTANT MOTOR VEHICLE SUPERVISOR**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Personnel, John P. Talerico and County Clerk, Sandra DePerno, recommending an extended sick leave of 60 working days, with pay, for Jean Seifert, Assistant Motor Vehicle Supervisor, and

**WHEREAS,** In accordance with Section E, paragraph 8, of the Oneida County Personnel Rules, the Administrative Unit Head, the Commissioner of Personnel and the County Executive have approved this request, now, therefore, be it hereby

**RESOLVED,** That this Board hereby approves an extended sick leave of 60 working days, with pay, to Jean Seifert, Assistant Motor Vehicle Supervisor, in accordance with Section E, paragraph 8, of the Oneida County Personnel Rules.

APPROVED: Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 196 – FN2015-223** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO SCHEDULE A PUBLIC HEARING FOR AGRICULTURAL DISTRICT #6**

**WHEREAS,** Agricultural District #6 in the Towns of Bridgewater, Marshall, Paris and Sangerfield was established pursuant to Article 25-AA of the Agriculture and Markets Law, and

**WHEREAS,** Under Section 303-a of the Agriculture and Markets Law, the County of Oneida is required to review a district eight years after its creation and every eight years thereafter, and

**WHEREAS,** Pursuant to such review, during a 30-day period, any municipality whose territory encompasses the above Agricultural District and any landowner within the District are allowed an opportunity to propose any modifications of the District, and

**WHEREAS,** At the termination of the 30-day period any and all proposed modifications were submitted to the Oneida County Agricultural and Farmland Protection Board, and

**WHEREAS,** A public hearing must now be held, now therefore, be it hereby

**RESOLVED,** that the Clerk of the Oneida County Board of Legislators be, and hereby is, authorized and directed to cause a notice to be published in the Utica Observer Dispatch and in the Rome Sentinel, and such notice shall be given to those municipalities whose territories encompass the District, in which will be stated the time, place and date of such public hearing, and it is further

**RESOLVED,** that said Public Hearing shall be held on Tuesday, June 16, 2015 at 7:30 P.M. at the Paris Town Hall, 2580 Sulphur Springs Rd., Sauquoit, NY.

APPROVED: Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 197 – FN2015-224.1** –Mr. Porter offered the following resolution and moved its adoption.

**RE: TRANSFER SPECIFIED AMOUNTS TO VARIOUS DEPARTMENTAL APPROPRIATION ACCOUNTS AS REQUIRED UNDER GAAP**

**WHEREAS,** There is a need for additional funds in various departmental appropriation accounts as required under Generally Accepted Accounting Principles, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of funds, as hereinafter set forth, be and the same is hereby approved:

***TO:***

| | | |
|---|---|---|
| AA# A1110.418 - - - | County Court, Meter Postage | $ 678. |
| AA# A1165.101 - - - | District Attorney Office, Salaries | 1,890. |
| AA# A1165.455 - - - | District Attorney Office, Travel & Subsistence | 2,456. |
| AA# A1165.496 - - - | District Attorney Office, Prosecution Expenses | 7,953. |
| AA# A1170.4163 - - | Public Defender-Criminal, Cellular Telephone | 3,046. |
| AA# A1170.454 - - - | Public Defender-Criminal, Travel & Meetings | 5,140. |
| AA# A1170.455 - - - | Public Defender-Criminal, Travel & Subsistence | 10,010. |

| | | |
|---|---|---|
| AA# A1170.491 - - - | Public Defender-Criminal, Other Materials & Supplies | 111. |
| AA# A1170.4951 - - | Public Defender-Criminal, Other Expenses | 5,323. |
| AA# A1171.1951 - - | Legal Defense-Assigned Counsel, Other Fees & Services | 19,934. |
| AA# A1186.495 - - - | Public Health-Medical Examiners Office, Other Expenses | 30,000. |
| AA# A1411.4951 - - | Motor Vehicle Bureau, Other Expenses | 3,070. |
| AA# A1420.1951 - - | Law Department, Other Fees & Services | 333. |
| AA# A1420.491 - - - | Law Department, Other Materials & Supplies | 6,804. |
| AA# A1450.109 - - - | Board of Elections, Salaries Other | 2,323. |
| AA# A1620.1951 - - | Buildings & Grounds, Other Fees & Services | 139. |
| AA# A1930.420 - - - | Judgments & Claims, Judgments & Claims | 38,208. |
| AA# A2960.4959 - - | Education of Handicapped Children, NYS Chargebacks | 158,961. |
| AA# A2960.49598 - | Education of Handicapped Children, EHC Excess Admin Costs | 25,398. |
| AA# A3020.414 - - - | Emergency Communications, Utilities | 3,143. |
| AA# A3020.416 - - - | Emergency Communications, Telephone | 13,938. |
| AA# A3020.4163 - - | Emergency Communications, Cellular Telephone | 1,595. |
| AA# A3020.456 - - - | Emergency Communications, Gas & Oil | 5,395. |
| AA# A3115.418 - - - | Sheriff-Civil, Meter Postage | 6,402. |
| AA# A3120.455 - - - | Sheriff-Law Enforcement, Travel & Subsistence | 20,595. |
| AA# A3430.195 - - - | Drug Enforcement Task Force, Other Fees & Services | 2,174. |
| AA# A3430.451 - - - | Drug Enforcement Task Force, Auto Supplies | 5,102. |
| AA# A3430.495 - - - | Drug Enforcement Task Force, Other Expenses | 4,637. |
| AA# A4015.495 - - - | Lead Screening Program, Other Expenses | 74. |
| AA# A4059.1951 - - | Early Intervention Administration, Other Fees & Services | 4,279. |
| AA# A5620.295 - - - | Department of Aviation, Other Equipment | 6. |
| AA# A5620.414 - - - | Department of Aviation, Utilities | 152,716. |
| AA# A6010.49536 - | Social Services Administration, NYS DSS Chargebacks | 102,608. |
| AA# A6011.455 - - - | Children & Adult Services, Travel & Subsistence | 11,982. |
| AA# A6012.109 - - - | Temporary Assistance, Other Salaries | 23,834. |
| AA# A6055.495 - - - | Day Care Activities, Other Expenses | 1,147,085. |

| | | |
|---|---|---|
| AA# A6119.495 - - - | Child Care, Other Expenses | 1,589,867. |
| AA# A6123.495 - - - | Juvenile Delinquent Care, Other Expenses | 1,549,450. |
| AA# A6141.495 - - - | Safety Net Part County, Other Expenses | 417,538. |
| AA# A6142.495 - - - | Emergency Assistance to Adults, Other Expenses | 65,665. |
| AA# A6143.495 - - - | Energy Crisis Assistance Program, Other Expenses | 121,227. |
| | "A" Fund Total: | $ 5,571,089. |
| AA# D5110.491 - - - | Highways & Bridges Administration, Other Materials $ | 260. |
| AA# D5144.413 - - - | Snow Removal State, Rent Lease Equipment | 862. |
| | "D" Fund Total: | $ 1,122. |
| AA# G8110.460 - - - | W.P.C. Administration, Bad Debt Expense $ | 30,777. |
| | "G" Fund Total: | $ 30,777. |
| AA# J6293.102 - - - | Summer Youth Employment Program, Temporary Help | 1,140. |
| AA# J6293.495 - - - | Summer Youth Employment Program, Other Expenses | 10,905. |
| AA# J6300.109 - - - | Workforce Development Administration, Salaries Other | 1,051. |
| AA# J6300.416 - - - | Workforce Development Administration, Telephone | 8,771. |
| AA# J6300.417 - - - | Workforce Development Administration, Rent Lease Space | 43,967. |
| AA# J6300.495 - - - | Workforce Development Administration, Other Expenses | 60,593. |
| | "J" Fund Total: | $ 126,427. |
| AA# K8220.4 - - - | Joint Activities Fund, Contractual & Miscellaneous $ | 5,383. |
| | "K" Fund Total: | $ 5,383. |

**FROM:**

| | | |
|---|---|---|
| AA# A1162.295 - - - | District Attorney-Law Enforcement, Other Equipment | $ 9,778. |
| AA# A1162.4951 - - | District Attorney-Law Enforcement, Other Expenses | 24,781. |
| AA# A1165.103 - - - | District Attorney Office, Overtime | 1,517. |
| AA# A1165.860 - - - | District Attorney Office, Health Insurance | 9,549. |
| AA# A1170.1951 - - | Public Defender-Criminal, Other Fees & Services | 8,215. |
| AA# A1186.195 - - - | Public Health-Medical Examiners Office, Other Fees | 2,701. |
| AA# A1410.860 - - - | County Clerk-Registrar, Health Insurance | 3,070. |
| AA# A1420.493 - - | Law Department, Maintenance & Repair | 1,638. |
| AA# A1420.860 - - | Law Department, Health Insurance | 1,563. |
| AA# A1450.411 - - - | Board of Elections, Office Supplies | 2,323. |

| | | |
|---|---|---|
| AA# A1620.411 - - - | Buildings & Grounds, Office Supplies | 139. |
| AA# A1998.1992 - - | Budget-Special Items, Contingent Account | 42,144. |
| AA# A2960.4956 - - | Education of Handicapped Children, Transportation | 184,359. |
| AA# A3020.492 - - - | Emergency Communications, Computer Software | 24,071. |
| AA# A3112.860 - - - | Sheriff-Security, Health Insurance | 6,402. |
| AA# A3117.860 - - - | Sheriff-Court Attendants, Health Insurance | 5,514. |
| AA# A3120.412 - - - | Sheriff-Law Enforcement, Insurance & Bonding | 15,081. |
| AA# A3430.109 - - - | Drug Enforcement Task Force, Other Salaries | 3,123. |
| AA# A3430.456 - - - | Drug Enforcement Task Force, Gas & Oil | 7,823. |
| AA# A3430.493 - - - | Drug Enforcement Task Force, Maintenance & Repair | 967. |
| AA# A4012.447 - - - | Public Health Clinic, Pharmaceuticals | 30,000. |
| AA# A4015.195 - - - | Lead Screening Program, Other Fees & Services | 4,353. |
| AA# A5620.4933 - - | Department of Aviation, Service Contracts | 152,722. |
| AA# A6010.49534 - | Social Services Administration, General Contract Expense | 73,704. |
| AA# A6010.49535 - | Social Services Administration, Inter-Agency Contracts | 28,904. |
| AA# A6011.414 - - - | Children & Adult Services, Utilities | 11,982. |
| AA# A6012.49541 - | Temporary Assistance, Codes Projects | 23,834. |
| AA# A6101.495 - - - | Medical Assistance, Other Expenses | 903,653. |
| AA# A6109.495 - - - | Family Assistance-TANF, Other Expenses | 2,640,407. |
| AA# A6129.495 - - - | Payments to State Training Schools, Other Expenses | 1,346,772. |
| | "A" Fund Total: | $ 5,571,089. |

| | | |
|---|---|---|
| AA# D5110.211 - - - | Maintenance of Highways & Bridges, Office Equipment | $ 260. |
| AA# D5142.425 - - - | Snow Removal County, Training & Special Schools | 862. |
| | "D" Fund Total: | $ 1,122. |

| | | |
|---|---|---|
| AA# G8110.212 - - - | W.P.C. Administration, Computer Hardware | $ 30,777. |
| | "G" Fund Total: | $ 30,777. |

| | | |
|---|---|---|
| AA# J6300.495130- - | Workforce Development Administration, DSS Employ Ctr | $ 126,427. |
| | "J" Fund Total: | $ 126,427. |
| AA# K8220.1 - - - | Joint Activities Fund, Personal Services | $ 5,383. |
| | "K" Fund Total: | $ 5,383. |

I also request your Board approval for the following **2014** supplemental appropriations:

| | | |
|---|---|---|
| AA# A1915.49578 - | Budget-OIN Gaming Revenue Sharing | $ 318,183. |
| AA# A1985.4 - - - | Sales Tax Payments to Other Governments | 37,517,609. |
| AA# A6434.495 - - - | Planning-Economic Assistance, O/C Snowmobile Assn | 54,370. |
| | | $ 37,890,162. |
| AA# J6300.425 - - - | Workforce Development Administration, Training | $ 244,484. |
| | "J" Fund Total: | $ 244,484. |

APPROVED: Ways & Means Committee (June 10, 2015)

Seconded and adopted, viva voce:
June 10, 2015

**No. 198 – FN2015-224.2** –Mr. Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF SPECIFIED AMOUNTS TO VARIOUS DEPARTMENTAL ACCOUNTS AS REQUIRED UNDER GAAP**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation of specified amounts to various departmental appropriation accounts as required under GAPP

**WHEREAS,** These supplemental appropriations will be fully supported by additional revenue in:

| | |
|---|---|
| RA# A1112 - - - Sales Tax Receipts for Other Governments | $37,517,609.00 |
| RA# A3001 - - - State Aid-OIN Gaming Revenue | 318,183.00 |
| RA# A3760 - - -Federal Aid-Snowmobile Trails | 54,370.00 |
| | $37,890,162.00 |
| RA# J3763 - - - State Aid-Trade Adj Assistance | 244,484.00 |
| | $ 244,484.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation from 2014 funds, as hereinafter set forth, be and the same is hereby approved:

| | |
|---|---|
| AA#A1915.49578--Budget-OIN Gaming Revenue Sharing ..... | $ 318,183.00 |
| AA#A1985.4----Sales Tax Payments to Other Governments ..... | 37,517,609.00 |
| AA#A6434.495—Planning-Economic Assistance Oneida County Snowmobile Association | 54,370.00 |
| | $37,890,162.00 |
| AA# J6300.425 - -Workforce Development Administration, Training..... | 244,484.00 |
| "J" Fund Total | $ 244,484.00 |

APPROVED: Ways & Means Committee (June 10, 2015 )

Seconded and adopted, viva voce:
June 10, 2015

**No. 199 –FN2015-202** –Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF CENTRAL SERVICES AND INTEGRATED STRATEGIC SYSTEMS, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Central Services and Integrated Strategic Systems, Inc. to provide IT and network engineering services for the County network, and

**WHEREAS,** Integrated Strategic Systems, Inc., will provide services to Oneida County at a cost per item set forth in the Agreement with a total cost to the County of Oneida estimated at $90,000.00. The Agreement is for a three year term commencing on May 1, 2015 and terminating on April 30, 2018, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Central Services and Integrated Strategic Systems, Inc. commencing May 1, 2015 and terminating on April 30, 2018.

APPROVED: Government Operations Committee (May 13, 2015)
Ways & Means Committee (June 10, 2015 )

Seconded and adopted, viva voce:
June 10, 2015

**Note: At this juncture Local Law Intro "D" of 2015 Amending Local Law No. 1 of 1956 regarding obligations of participants who withdraw from the Oneida County Workers Compensation Plan was placed on each legislators desk for full Board action on July 8, 2015 Bo**

A motion was duly made and seconded to adjourn meeting until July 8, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, June 10, 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST JULY MEETING**
**Held on Wednesday, July 8, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present; 0 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT: None

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period, Mr. Gary Padula addressed the members stating his concerns regarding the Oneida Indian Nation.

**PETITIONS AND COMMUNICATIONS**

**2015-258 – The following Petition was sponsored by : Legislators Clancy, Davis, Fort, Furgol, Hendricks, Tallarino and Idzi**

**RE: A MEMORIALIZING PETITION URGING THE HONORABLE MEMBERS OT THE NEW YORK STATE ASSEMBLY TO JOIN THE NEW YORK STATE SENATE AND APPROVE TH LEGISLATION A7668 WHICH AUTHORIZES PARAMEDICS TO TRANSPORT INJURED LAW ENFORCEMENT CANINES TO APPROPRIATE TREATMENT FACILITIES IN CERTAIN INSTANNCES (On file in Clerk's office)**

**2015-259 – The following Petition was sponsored by: Legislators Clancy, Davis, Fort, Hendricks, Tallarino and Flisnik**

**RE: A MEMORIALIZING PETITION URGING THE HONORABLE MEMBERS OF THE NEW YORK STATE ASSEMBLY TO JOIN THE NEW YORK STATE SENATE AND APPROVE THE LEGISLATION A4942 WHICH SERVES TO CURB UNFUNDED MANDATES (On file in Clerk's Office)**

**2015-260 – The following Petition was sponsored by: Legislators Mandryck, Joseph, Leach, Waterman, Porter, Flisnik, Koenig and Davis (On file in Clerk's Office)**

**RE: A MEMORIALIZING PETITION OPPOSING THE EXPANSION OF FEDERAL CONTROL UNDER THE CLEAN WATER ACT (On file in Clerk's Office)**

**2015-261 – The following Petition was sponsored by: Legislators Mandryck, Welsh, Miller, Flisnik, Waterman Koenig, Idzi, Davis and Furgol**

**RE: A MEMORIALIZING PETITION SUPPORTING SENATOR GILLIBRAND'S AMENDMENT TO THE FEDERAL TRANSPORTATION AUTHORIZATION BILL THAT WOULD GIVE STATES THE AUTHORITY TO USE MORE FEDERAL FUNDS ON LOCAL BRIDGE IMPROVEMENT PROJECTS (On file in Clerk's Office)**

**2015-262 – Letter from County Executive Anthony Picente regarding Local Law "B" of 2015 regarding the Tethering of Dogs Outside (On file in Clerk's Office)**

**2015-263 – Letter from Chairman Fiorini to Mikale Billard, Clerk of the Board regarding letter from Mr. Richard Ball, Commissioner of Agriculture & Markets of New York State regarding modification of Ag. Districts 1,2,3,4,5 and 7. (On file in Clerk's Office)**

## MOTIONS AND RESOLUTIONS

**No. 200 – FN2015-228** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO RESOLUTION NUMBER 142 TO CORRECT AN ACCOUNTING ERROR**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Resolution Number 142, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Resolution Number 142, is amended and approved, as follows:

| | | |
|---|---|---|
| TO: AA#A1998.7 | Budget-Special Items/ Contingent Interest on ST Borrowing | $100,000.00 |
| FROM:AA#A1998.1992 | Budget-Special Items/Contingent Items | $100,000.00 |

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 201 – FN2015-229** –ALL MEMBERS offered the following resolution and moved its adoption.

**RE: APPROVAL OF A RESOLUTION EXPRESSING SUPPORT FOR STATE LEGISLATION TO RENAME A PORTION OF NEW YORK STATE HIGHWAY ROUTE 49 BETWEEN THE CITY OF ROME AND THE CITY OF UTICA AS "ONEIDA COUNTY VIETNAM VETERANS MEMORIAL HIGHWAY"**

**WHEREAS,** Oneida County is in receipt of proposed legislation from the New York State Legislature to rename a portion of New York State Highway Route 49 between the City of Rome and The City of Utica as "Oneida County Vietnam Veterans Memorial Highway", and;

**WHEREAS,** The Vietnam War called upon the members of the Country's armed services, including service men and women of Oneida County, to serve the Nation in armed conflict involving personnel sacrifice of the fullest measure, and;

**WHEREAS,** As a reminder to us all of the sacrifices made by those men and women who served our Nation on our behalf, it is important that we recognize and honor them, NOW, Therefore, be it hereby;

**RESOLVED,** that the Oneida County Board of Legislators respectfully and gratefully endorses the New York State legislation to rename New York State Highway Route 49 between the City of Rome and the City of Utica as the "Oneida County Vietnam Veterans Memorial Highway".

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 202 – FN2015-230** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING & CONTINUING CARE AND NORTHLAND COMMUNICATIONS**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Office for the Aging and Continuing Care and Northland Communications, and

**WHEREAS,** Northland Communications will provide a new telecommunications system which includes, furnishing all materials, labor, supplies, freight charges and services to install said system, and,

**WHEREAS,** The Purchase of Services Agreement between Oneida County and Northland Communications will not exceed $59,324.00, and,

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Office for the Aging & Continuing Care and Northland Communications.

APPROVED: Health and Human Services Committee (June 24, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce:
Dated: July 8, 2015

**No. 203 – FN2015-231** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND CORNELL UNIVERSITY COOPERATIVE EXTENSION OF ONEIDA COUNTY**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health and Cornell University Cooperative Extension of Oneida County, and;

**WHEREAS,** Cornell University Cooperative Extension of Oneida County, will provide services to Oneida County at a cost per item set forth in the Agreement with a total cost to the County of Oneida not to exceed $258,279.00. The Agreement is for a term commencing July 1, 2015 and terminating on March 31, 2020, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health and Cornell University Cooperative Extension of Oneida County commencing July 1, 2015 and terminating on March 31, 2020.

APPROVED: Health and Human Services Committee (June 24, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 204 – FN201-232** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND ST. ELIZABETH MEDICAL CENTER**

**WHEREAS,** This Board is in receipt of an amendment to an Agreement between Oneida County through its Department of Health and St. Elizabeth Medical Center, and;

**WHEREAS,** That pursuant to Agreement entered into between the County and St. Elizabeth Medical Center, St. Elizabeth's Medical Center agreed to provide comprehensive breast, cervical and colorectal screening/diagnostic services to insured or underinsured individuals residing in Oneida, Herkimer and Madison counties with a term from November 1, 2013 through March 31, 2016, and;

**WHEREAS,** The County and St. Elizabeth's Medical Center agree to amend the Agreement in order to implement the increased reimbursement rates set by the State of New York effective April 1, 2015 through the end of the contract on March 31, 2016, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to an Agreement between Oneida County through its Health Department and St. Elizabeth's Medical Center.

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| APPROVED: | Health and Human Services Committee | (June 24, 2015) |
| | Ways & Means Committee | (July 8, 2015 ) |

Seconded and adopted, viva voce:
July 8, 2015

**No. 205 – FN2015-233** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND ONEIDA HEALTH SYSTEMS, INC.**

**WHEREAS,** This Board is in receipt of an amendment to an Agreement between Oneida County through its Department of Health and Oneida Health Systems, Inc. d/b/a Oneida Healthcare, and;

**WHEREAS,** That pursuant to an Agreement entered into between the County and Oneida Health Systems, Inc. d/b/a Oneida Healthcare, Oneida Health Systems, Inc. d/b/a Oneida Healthcare agreed to provide comprehensive breast, cervical and colorectal screening/diagnostic services to insured or underinsured individuals residing in Oneida, Herkimer and Madison counties with a term from November 1, 2013 through March 31, 2016, and;

**WHEREAS,** The County and Oneida agree to amend the Agreement in order to implement the increased reimbursement rates set by the State of New York effective April 1, 2015 through the end of the contract on March 31, 2016, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to an Agreement between Oneida County through its Health Department and Oneida Health Systems, Inc. d/b/a Oneida Healthcare.

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| APPROVED: | Health and Human Services Committee | (June 24, 2015) |
| | Ways & Means Committee | (July 8, 2015 ) |

Seconded and adopted, viva voce:
July 8, 2015

**No. 206 – FN2015-234** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND FAXTON-ST. LUKE'S HEALTHCARE**

**WHEREAS,** This Board is in receipt of an amendment to an Agreement between Oneida County through its Department of Health and Faxton-St. Luke's Healthcare, and;

**WHEREAS,** That pursuant to an Agreement entered into between the County and Faxton-St. Luke's Healthcare, Faxton-St. Luke's Healthcare agreed to provide comprehensive breast, cervical and colorectal screening/diagnostic services to insured or underinsured individuals residing in Oneida, Herkimer and Madison counties with a term from November 1, 2013 through March 31, 2016, and;

**WHEREAS,** The County and Faxton-St. Luke's Healthcare agree to amend the Agreement in order to implement the increased reimbursement rates set by the State of New York effective April 1, 2015 through the end of the contract on March 31, 2016, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to an Agreement between Oneida County through its Health Department and Faxton-St. Luke's Healthcare.

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| APPROVED: | Health and Human Services Committee | (June 24, 2015) |
| | Ways & Means Committee | (July 8, 2015 ) |

Seconded and adopted, viva voce:
July 8, 2015

**No. 207 – FN2015-235** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND ROME MEMORIAL HOSPITAL, INC.**

**WHEREAS,** This Board is in receipt of an amendment to an Agreement between Oneida County through its Department of Health and Rome Memorial Hospital, Inc. and;

**WHEREAS,** That pursuant to an Agreement entered into between the County and Rome Memorial Hospital, Inc., Rome Memorial Hospital, Inc. agreed to provide comprehensive breast, cervical and colorectal screening/diagnostic services to insured or underinsured individuals residing in Oneida, Herkimer and Madison counties from November 1, 2013 through March 31, 2016, and;

**WHEREAS,** The County and Rome Memorial Hospital Inc., agree to amend the Agreement in order to implement the increased reimbursement rates set by the State of New York effective April 1, 2015 through the end of the contract on March 31, 2016, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to an Agreement between Oneida County through its Health Department and Rome Memorial Hospital Inc.

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| APPROVED: | Health and Human Services Committee | (June 24, 2015) |
| | Ways & Means Committee | (July 8, 2015 ) |

Seconded and adopted, viva voce:
July 8, 2015

**No. 208 – FN2015-236** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT FOR PERSONAL EMERGENCY RESPONSE SERVICE (PERS) BETWEEN ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES AND FOUR PERS PROVIDERS; GTL, INCORPORATED, D/B/A LINK TO LIFE, HEALTH CARE MONITORING SYSTEMS, INC., LIFELINE SYSTEMS COMPANY, INC., AND SELF-DIRECT INC. A/K/A RESPONSE4HELP**

**WHEREAS,** This Board is in receipt of a request for approval of Purchase of Services Agreements between Oneida County, through its Department of Social Services, and GTL, Incorporated, d/b/a Link to Life, Health Care Monitoring Systems, Inc., Lifeline Systems Company, Inc., and Self-Direct Inc, a/k/a Response4help, and;

**WHEREAS,** The agencies will provide personal emergency response services to eligible Medicaid recipients who are at home and require monitoring for health and safety issues, and;

**WHEREAS,** The purchase of services agreements between Oneida County and GTL, Incorporated d/b/a Link to Life, Health Care Monitoring Systems, Inc., Lifeline Systems Company, Inc. and Self-Direct Inc. a/k/a Response4help, will cost, in aggregate, an estimated $113,916.00 over a three year period, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreements between Oneida County through its Department of Social Services and GTL, Incorporated d/b/a Link to Life, Health Care Monitoring Systems, Inc., Lifeline Systems Company, Inc. and Self-Direct Inc., a/k/a Response4help commencing June 1, 2015 through May 31, 2018.

APPROVED: Health and Human Services Committee (June 24, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 209 – FN2015-237** – Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF FIVE (5) PURCHASE OF SERVICES AGREEMENTS FOR PERSONAL CARE SERVICES BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND FIVE (5) PERSONAL CARE PROVIDERS; THREE G'S INC., FAMILY HOME CARE, INC., HOMEMAKERS OF THE MOHAWK VALLEY, INC., PRESBYTERIAN RESIDENTIAL COMMUNITY, INC. AND US CARE SYSTEMS, INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement which will be entered into between Oneida County, through its Department of Social Services, and five (5) personal care providers;
Three G's, Inc., d/b/a Superior Home Health Care,
Family Home Care, Inc.,
Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers,
Presbyterian Residential Community, Inc.
US Care Systems, Inc., and;

**WHEREAS,** The agencies will provide personal care services for physically or mentally disabled individuals receiving Medicaid services while residing at home, and;

**WHEREAS,** The purchase of services agreements between Oneida County and Three G's, Inc., d/b/a Superior Home Health Care, Family Home Care, Inc., Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers, Presbyterian Residential Community, Inc. and US Care Systems, Inc. will cost, in the aggregate, an estimated $1,727,352.00 for the three year term, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves a Purchase of Services Agreement which will be entered into between Oneida County through its Department of Social Services and five (5) personal care providers; Three G's, Inc., d/b/a Superior Home Health Care, Family Home Care Inc., Homemakers of the Mohawk Valley Inc., d/b/a Caregivers, Presbyterian Residential Community, Inc. and US Care Systems, Inc. each agreement to commence on June 1, 2015 and end May 31, 2018.

APPROVED: Health and Human Services Committee (June 24, 2015)
Ways & Means Committee (July 7, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 210 – FN2015-238** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF SIX (6) PURCHASE OF SERVICES AGREEMENTS FOR PRIVATE DUTY NURSING SERVICES BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND SIX (6) PRIVATE DUTY NURSING PROVIDERS, THREE G'S, INC., FAMILY HOME CARE, INC., HOMEMAKERS OF THE MOHAWK VALLEY, INC., INTERIM HEALTH CARE OF SYRACUSE, INC., OXFORD HOME CARE SERVICES, INC., AND US CARE SYSTEMS INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Services Agreement which will be entered into between Oneida County, through its Department of Social Services, and six (6) private duty nursing agencies;
Three G's, Inc., d/b/a Superior Home Health Care,
Family Home Care, Inc.,
Homemakers of the Mohawk Valley, Inc. d/b/a Caregivers,
Interim Health Care of Syracuse, Inc.,
Oxford Home Care Services, Inc.,
US Care Systems, Inc., and;

**WHEREAS,** The agencies will provide personal care services for physically or mentally disabled individuals receiving Medicaid services while residing at home, and;

**WHEREAS,** The purchase of services agreements between Oneida County and Three G's, Inc., d/b/a Superior Home Health Care, Family Home Care, Inc., Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers, Interim Health Care of Syracuse, Inc., Oxford Home Care Services, Inc. and US Care Systems, Inc. will cost, in the aggregate, an estimated $2,063,241.00 for the three year term, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves a Purchase of Services Agreement which will be entered into between Oneida County through its Department of Social Services and six (6) private duty nursing agencies; Three G's, Inc., d/b/a Superior Home Health Care, Family Home Care, Inc., Homemakers of the Mohawk Valley, Inc., d/b/a Caregivers, Interim Health Care of Syracuse, Inc., Oxford Home Care Services, Inc. and US Care Systems, Inc., each agreement to commence on June 1, 2015 and end May 31, 2018.

| | | |
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| APPROVED: | Health and Human Services Committee | (June 24, 2015) |
| | Ways & Means Committee | (July 8, 2015 ) |

Seconded and adopted, viva voce:
July 8, 2015

**No. 211 – FN2015-239** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND HOUSE OF THE GOOD SHEPHERD FOR NON-SECURE DETENTION**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services and the House of the Good Shepherd, and;

**WHEREAS,** The House of the Good Shepherd will provide five (5) beds in their non-secure detention facility for Oneida County youth placed by Family Court Remand PINS warrant, JD warrant or Peace Officer until or when a permanent placement is provided, and;

**WHEREAS,** The purchase of services agreement between Oneida County and House of the Good Shepherd will cost $295 a day for five beds not to exceed $405,625.00 for the term of April 1, 2015 through December 31, 2015 and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and House of the Good Shepherd commencing April 1, 2015 through December 31, 2015.

APPROVED: Health and Human Services Committee (June 24, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 212 – FN2015-241** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $17,050.00 TO AA#A3110.2512 AUTOMOTIVE EQUIPMENT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $17,050.00 to AA#A3110.2512 Automotive Equipment, and;

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

AA#A2681 Insurance Recoveries $17,050.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A3110.2512 Automotive Equipment $17,050.00

APPROVED: Public Safety Committee (June 10, 2015)
Ways & Means Committee ( July 8, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 213 – FN2015-242** – Messrs. Leach and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH THEIR SELF-INSURANCE PLAN AND CASUALTY ACTUARIAL CONSULTANTS, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Self -Insurance Plan and Casualty Actuarial Consultants, Inc. and;

**WHEREAS,** Casualty Actuarial Consultants, Inc., will provide services to Oneida County at a cost per item set forth in the Agreement with a total cost to the County of Oneida of $2,500.00, and;

**WHEREAS,** In accordance with Oneida County Local Law #1 of 1956, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Self-Insurance Plan and Actuarial Consultants, Inc. for a term commencing April 1, 2015 and terminating on August 31, 2015.

APPROVED: Worker's Compensation Committee (June 23, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce;
July 8, 2015

**No. 214 – FN2015-243** – Messrs. Waterman, Porter Idzi and Ms. Speciale offered the following resolution and moved its adoption.

**RE: REAPPOINTMENT OF JOHN TALERICO AS COMMISSIONER OF PERSONNEL FOR A TERM OF SIX YEARS, GRADE 45M, STEP 11**

**WHEREAS,** In accordance with the provisions of Article XIV, Section 1401, of the Oneida County Charter, County Executive Anthony J. Picente, Jr., has reappointed John Talerico to serve as the Commissioner of Personnel for Oneida County, and;

**WHEREAS,** Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators confirms the reappointment of John Talerico to serve as the Commissioner of Personnel, Grade 45M, Step 11, effective July 15, 2015.

APPROVED: Government Operations Committee (June 10, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce.:
July 8, 2015

**No. 215 – FN2015-244** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE INVESTMENT POLICY FOR THE COUNTY OF ONEIDA**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Finance, Anthony Carvelli, requesting the approval of the investment policy for the County of Oneida, and;

**WHEREAS,** In compliance with New York State statutory requirements, including but not limited to, General Municipal Law§10 and §11, Oneida County has established an Investment Policy for the purpose of minimizing risk, insuring that investments mature when the cash is required to finance operations and to insure a competitive rate of return, now therefore be it

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves Oneida County's Investment Policy in accordance with terms and conditions more fully set forth in said document on file with the Clerk of this Board and further authorizes the adoption of same in its entirety.

APPROVED: Government Operations Committee (June 10, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 216 – FN2015-245** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A TWO YEAR LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND LEARN TO FLY, INC.**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Aviation, Russell Stark, requesting approval of a Lease Agreement between Oneida County and Learn to Fly, Inc. for space located in Building 660, New Terminal Building, located at the Griffiss International Airport, and;

**WHEREAS,** In accordance with terms set forth therein, Learn to Fly, Inc., shall lease space in Building 660, New Terminal Building, at a cost of $5,237.52 for a two year term, with the option to renew for two successive one-year terms. The rent to be charged for the first year renewal term will be $2,697.36 and the rent to be charged for the second year renewal term will be $2,778.24, and;

**WHEREAS,** In Accordance with Oneida County Charter section 2202, said Lease Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Learn to Fly, Inc., for designated space located at the Griffiss International Airport Building 660, New Terminal Building for a two year term commencing March 1, 2015 and ending February 28, 2017 and it is further,

**RESOLVED,** That the terms and conditions of said Lease Agreement shall be as more fully set forth in the document on file with the Clerk of this Board.

| | | |
|---|---|---|
| APPROVED: | Airport Committee | (June 10, 2015) |
| | Ways & Means Committee | (July 8, 2015 ) |

Seconded and adopted, viva voce:
July 8, 2015

**No. 217 – FN2015-246 –** Messrs. Miller, Porter and Waterman offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE ROADSIDE DITCHING AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND VARIOUS MUNICIPALITIES IN ONEIDA COUNTY**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of the Roadside Ditching Agreement between Oneida County through its Department of Public Works and various municipalities in Oneida County, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the form and terms of the Roadside Ditching Agreement submitted by the Department of Public Works is hereby approved, and be it further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and directs County Executive Anthony J. Picente, Jr. to execute Roadside Ditching Agreements, on behalf of the County of Oneida, with the Towns of Augusta, Ava, Camden, Floyd, Kirkland, Lee, Marcy, Marshall, New Hartford, Sangerfield, Steuben, Vienna, Westmoreland and the City of Rome at hourly rates of $315 per hour for each municipality, excepting a rate of $260 an hour for the Towns of Bridgewater and Paris, for an estimated total amount not to exceed $12,600.00, and be it further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and directs the County Executive to enter into and execute on behalf of the County of Oneida, such other and further Roadside Ditching Agreements, at the above referenced rates, with such other municipalities in the County of Oneida as are willing to enter into such agreements and are recommended by the Commissioner of Public Works.

| | | |
|---|---|---|
| APPROVED: | Public Works Committee | (July 6, 2015) |
| | Ways & Means Committee | (July 8, 2015) |

Seconded and adopted, viva voce, with Mr.Tallarino and Mr. Fort requesting their votes be registered as nay.
July 8, 2015

Adopted by the following vote:
AYES: 21 NAYS: 2 (Tallarino, Fort) ABSENT: 0

**No. 218 – FN2015-247.1 –** Messrs. Miller, Porter and Flisnik offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $215,000.00 TO AA#A6414.495 ONEIDA COUNTY REGIONAL ASSISTANCE**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $215,000.00 to AA#A6414.495 Oneida County Regional Assistance, and;

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#599 Fund Balance -Unrestricted $215,000.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A6414.495 Oneida County Regional Assistance $215.000.00

APPROVED: Public Works Committee (July 6, 2015)
Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 219 – FN2015-247.2** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: AUTHORIZATION FOR ONEIDA COUNTY TO GRANT FLOOD MITIGATION FUNDS TO THE SAUQUOIT CREEK BASIN INTERMUNICIPAL COMMISSION (SCBIC) TOTALING UP TO $215,000**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting funds to the Sauquoit Creek Basin Intermunicipal Commission in their efforts to address flooding in Oneida County in the amount of $215,000, and

**WHEREAS,** the SCBIC proposes work to stabilize banks and fix critical infrastructure in the Town of Whitestown and Town of Paris located in the Sauquoit Creek Basin as submitted and prioritized by the Sauquoit Creek Basin Intermunicipal Commission and

**WHEREAS,** the SCBIC has the capability and intermunicipal support by the member communities to complete and administer the two projects in accordance with the terms of the agreement; and

**WHEREAS,** should the funds be approved, the Sauquoit Creek Basin Intermunicipal Commission will be responsible for the implementation and administration of the funds, as well as additional in-kind labor to implement the flood repair and mitigation projects approved in the agreement now, therefore, be it hereby

**WHEREAS,** the County deems it desirable to appropriate a sum of money to support the efforts as a cost effective manner to reduce flooding impacts and future flooding related events, and

**RESOLVED,** that the County Executive is hereby authorized to execute such documents, and enter into agreement with the Sauquoit Creek Basin Intermunicipal Commission, for the implementation and administration of the grant.

APPROVED: Public Works Committee (July 6, 2015)
Ways & Means Committee (June 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 220 – FN2015-248** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID AND STATE "MARCHISELLI" PROGRAM-AID ELIGIBLE COSTS, OF A TRANSPORTATION FEDERAL-AID PROJECT, AND APPROPRIATING FUNDS THEREFORE.**

**WHEREAS,** A Project for the Sand Hill Road Railroad Crossing CSX, Randell Road over CSX (BIN 2266560), Town of Verona, Oneida County, P.I.N. 2930.97 ("the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to borne at the ratio of 100% Federal funds; and

**WHEREAS,** the County of Oneida desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of The Project.

**NOW, THEREFORE**, the Board of Legislators, duly convened does hereby

**RESOLVED,** that the Board of Legislators hereby approves the above-subject project; and it is hereby further

**RESOLVED,** that the Board of Legislators hereby authorize the County of Oneida to pay in the first instance 100% of the federal share of the cost of the Design work for the Project or portions thereof; and it is further

**RESOLVED,** that the sum of $300,000.00 is hereby appropriated from H298 and made available to cover the cost of participation in the above phase of the Project; and it is further

**RESOLVED,** that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Board of Legislators shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the Department thereof, and it is further

**RESOLVED,** that the County Executive of the County of Oneida be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement request for Federal Aid and/or Marchiselli Aid on behalf of the County of Oneida with New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

**RESOLVED,** that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with Project, and it further

**RESOLVED,** this Resolution shall take effect immediately.

APPROVED: Public Works Committee (July 6, 2015 )
Ways and Means Committee (July 8, 2015)

Seconded and adopted, viva voce, with Mr. Mandryck abstaining.
July 8, 2015

**No. 221 – FN2015-250** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND ECLINICAL WORKS, LLC**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health and eClinical Works, LLC, and;

**WHEREAS,** eClinical Works, LLC, will provide services to Oneida County at a cost per item set forth in the Agreement with a total cost to the County of Oneida of $86,680.00 over the original term of the Agreement. The Agreement is for a term commencing upon execution and terminating on March 31, 2020, with automatic one year renewal terms, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health and eClinical Works, LLC.

APPROVED: Health and Human Services Committee (June 24, 2015)
Ways & Means Committee (July 8, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 222 – FN2015-251** –Messrs. Porter, Idzi, Miller and Leach offered the following resolution and moved its adoption.

**RE: FINAL APPROVAL OF CONSOLIDATED AGRICULTURAL DISTRICT #6 TO INCLUDE THE TOWNS OF BRIDGEWATER, MARSHALL, PARIS, AND SANGERFIELD**

**WHEREAS,** Agricultural District #6 was established in 1980 pursuant to Article 25AA of the New York State Agricultural and Markets Law including lands situate within the Towns of Bridgewater, Marshall, Paris and Sangerfield, and

**WHEREAS,** Pursuant to the provisions of Section 303-a of the New York State Agricultural and Markets Law, the County of Oneida is required to review an Agricultural District eight years after its creation and every eight years thereafter, and

**WHEREAS,** Proposed modifications for Agricultural District #6, were reviewed by the Oneida County Agricultural & Farmland Protection Board and the Oneida County Department of Planning and a requisite Public Hearing was held on June 16, 2015 for the purpose of considering the recommendations of the Oneida County Agricultural and Farmland Protection Board and the Commissioner of the Oneida County Department of Planning, and

**WHEREAS,** That as a part of the requirements for the modification of the District, the Oneida County Board of Legislators conducted an environmental review and has complied with the requirements of the New York State Environmental Quality Review Act, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes final approval for the modification of Agricultural District #6 to include additional acreage, and it is further

**RESOLVED,** That the eight year review of Agricultural District #6 by the Oneida County Board of Legislators is hereby deemed complete and is adopted, with modifications, and it is further

**RESOLVED,** That the Oneida County Board of Legislators renew Agricultural District #6, as modified, for an additional eight year period, and it is further

**RESOLVED,** That the modification of Agricultural District #6 be submitted to the New York State Commissioner of Agriculture and Markets for approval and certification.

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 223 – FN2015-252 – 252** – Messrs. Porter and Sacco offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE TRENTON JOINT FIRE DISTRICT FOR PROJECT ARGO**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County and the Trenton Joint Fire District for Project ARGO, and;

**WHEREAS,** Trenton Joint Fire District will receive $61,781.00 through ARGO funding approved by this Board on August 14, 2013 Resolution #247. The funding will be used to purchase and install the required National Fire Protection Association standards compliant self-contained breathing apparatus equipment, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, and Oneida County Board of Legislators Resolution #247 said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and the Trenton Joint Fire District for Project Argo.

APPROVED: Ways & Means Committee ( July 8, 2015 )

Seconded and adopted, viva voce:
July 8, 2015

**No. 224 – FN2015-253** –Messrs. Welsh, Porter, Tallarino, and Clancy offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE 2015-2016 MOHAWK VALLEY COMMUNITY COLLEGE BUDGET**

**WHEREAS,** The Board of Trustees of Mohawk Valley Community College has submitted its proposed 2015-2016 Operating Budget for approval, and

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr. has forwarded to this Board his recommendation that the 2015-2016 Operating Budget for Mohawk Valley Community College in the amount of $51,902,536.00 be approved, and

**WHEREAS,** The proposed Operating Budget for Mohawk Valley Community College includes a contribution from Oneida County in the amount of $7,723,458.00, and

**WHEREAS,** Said Budget recommendation has been reviewed, and approved, by the Economic Development and Tourism Committee and the Ways & Means Committee of this Board and has been the subject of a public hearing, now, therefore, be it

**RESOLVED,** That the Operating Budget of Mohawk Valley Community College for 2015-2016 be and hereby is approved and adopted for a total cost of $51,902,536.00 which includes a contribution by the County of Oneida of $7,723,458.00, and be it further

**RESOLVED,** That the Equipment Budget of Mohawk Valley Community College for 2015-2016 be and hereby is approved for $100,00.00 for updating computers and equipment on the campus, and be it further

**RESOLVED,** That the funding of Mohawk Valley Community College's Achieving the Dream initiative be and hereby is approved for $125,000.00, and be it further

**RESOLVED,** That the Oneida County Board of Legislators directs that payment of the contribution of the County of Oneida be made within Mohawk Valley Community College's fiscal year to the Mohawk Valley Community College Board of Trustees for expenditure of the Board of Trustees without pre-audit of the County of Oneida.

APPROVED: Economic Development and Tourism Committee (July 7, 2015)
Ways & Means Committee (July 8, 2015)

Seconded and adopted on a roll call vote: 23 Ayes; 0 Nay; 0 Absent
July 8, 2015

**No. 225 – FN2015-254** – Messrs. Porter, Clancy, Leach and Tallarino offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE CITY OF ROME-PARTNERS IN PROSPERITY FUNDS**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, and the City of Rome for the development of public park in the City of Rome utilizing a portion of the Partners in Prosperity Funds, and;

**WHEREAS,** The County of Oneida will pay the City of Rome a one-time payment of $350,000.00 for the construction of a Waterfront "Welcome Center" which shall consist of a public shelter structure with public ADA compliant men's and women's restrooms, public water fountains, open space shelter, regional maps, signage for local points of interest and a bicycle repair station, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and the City of Rome.

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce, with Mr. Flisnik requesting his vote be registered as nay.
July 8, 2015

**No. 226 – FN2015-255.1** – Messrs. Porter, Hendricks and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL TO SET THE SALARY FOR THE POSITION OF SAVE OUR STREETS PROGRAM DIRECTOR, GRADE 28W, STEP 1**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval to create the position of Save Our Streets Program Director, and

**WHEREAS,** The Commissioner of Personnel recommends that the salary for this position be set at Grade 28W, Step 1, and

**WHEREAS,** Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators establishes the position of Save Our Streets Program Director, Grade 28W, Step 1, effective immediately.

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 227 – FN2015-255.2** –Messrs. Porter, Davis, Goodman, Hendricks, Welsh and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL TO CREATE ONE (1) FULL TIME POSITION OF SAVE OUR STREETS PROGRAM DIRECTOR**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Oneida County District Attorney Scott D. McNamara requesting authorization to create one full time position of Save Our Streets Program Director, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves creating one full time position of Save Our Streets Program Director, effective immediately.

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 228 – FN2015-256.1** – Mr. Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $24,000.00 TO VARIOUS ACCOUNTS, DISTRICT ATTORNEY**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $24,000.00 to AA#A1165.101, AA#A1165.830, AA#A1165.860, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| RA#A3039 | State Aid-GIVE Initiative | $24,000.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A1165.101 | Salaries | $19,000.00 |
| AA#A1165.830 | Social Security | 1,450.00 |
| AA#A1165.860 | Health Insurance | 3,550.00 |
| **TOTAL:** | | $24,000.00 |

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 229 – FN2015-256.2** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF TRANSFER $1,542.00 TO AA#A1165.860 HEALTH INSURANCE DISTRICT ATTORNEY**

**WHEREAS,** There is a need for additional funds in AA#A1165.860 Health Insurance, District Attorney, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $1,542.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| AA#A1165.411 | Office Supplies | $1,542.00 |

TO:

| | | |
|---|---|---|
| AA#A1165.860 | Health Insurance | $1,542.00 |

APPROVED: Ways & Means Committee (July 8, 2015)

Seconded and adopted, viva voce:
July 8, 2015

**No. 230 – FN2015-257** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE CLEAN WATER STATE REVOLVING FUND, PROJECT NO. C6-6070-08-04, STATE ENVIRONMENTAL QUALITY REVIEW DETERMINATION OF SIGNIFICANCE, JULY 8, 2015**

**WHEREAS,** Oneida County is implementing requirements stipulated in a NYSDEC-issued Consent Order (R620060823-67); and;

**WHEREAS,** the Consent Order requires improvements and modifications to County owned and operated wastewater management facilities including the Oneida County Water Pollution Control Plant (WPCP) located in the City of Utica, NY, the Sauquoit Creek Pump Station located in the Village of Yorkville; the Sauquoit Creek Pumping Station Force Main located in the Village of Yorkville, Town of Whitestown, and City of Utica, and;

**WHEREAS,** these required improvements and modifications are to be funded, in part, through the State Revolving Fund, which is administered by the Environmental Facilities Corporation (EFC); and;

**WHEREAS,** discretionary actions approved or undertaken by local and State agencies require review under the State Environmental Quality Review Act (SEQRA); and;

**WHEREAS,** SEQRA implementing regulations (6 NYCRR § 617.5(c)(29)) exempt from further review actions, which consist of "civil or criminal enforcement proceedings, whether administrative or judicial, including a particular course of action specifically required to be undertaken pursuant to a judgment or order, or the exercise of prosecutorial discretion;" and;

**WHEREAS,** EFC requested completion of a Full Environmental Assessment Form (EAF) in conjunction with a coordinated SEQRA process; and;

**WHEREAS,** the County prepared and disseminated Part 1 of a Full EAF with the objective of initiating a coordinated review with other Involved Agencies; and;

**WHEREAS,** other Involved Agencies concurred with the County acting as SEQRA Lead Agency; and;

**WHEREAS,** the County, as SEQRA Lead Agency, prepared Parts 2 and 3 of a Full EAF; and;

**WHEREAS,** the County, as SEQRA Lead Agency, has considered the information contained in the Full EAF, which included an assessment of potential environmental and socio-economic impacts, as well as mitigation to reduce or eliminate those impacts, now therefore;

**BE IT RESOLVED THAT**, Oneida County, in its capacity as SEQRA Lead Agency, as determined in a Coordinated Review process, has concluded that the project will result in no significant adverse impacts on the environment and, therefore, an environmental impact statement need not be prepared. Accordingly, the County of Oneida hereby issues a Negative Declaration with regard to proposed improvements and modifications to County owned and operated waste water management facilities.

| | | |
|---|---|---|
| APPROVED: | Public Works Committee | (July 6, 2015) |
| | Ways & Means Committee | (July 8, 2015) |

Seconded and adopted, viva voce
July 8, 2015

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, July 8. 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

## FIRST AUGUST MEETING
**Held on Wednesday August 12, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 1 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Speciale, Convertino, Paparella

MEMBERS ABSENT: Hendricks

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the Public Comment Period Chairman Fiorini introduced Kelly Blazosky, President, Oneida County Tourism, who addressed the members to thank them for all their support of tourism in Oneida County. Also speaking during the Public Comment Period was Gary Padula, who spoke to the members regarding the Oneida Indian Nation agreement and Governor Cuomo's part in the agreement.

## PETITIONS AND COMMUNICATIONS

**FN2015-285 – Petition sponsored by Legislators Fort, Tallarino, Clancy, Davis, Furgol, Hendricks and Flisnik**

**RE: AMEMORIALIZING PETITION URGING GOVERNOR CUMO AND THE REPRESENTATIVES OF NEW YORK STATE IN THE SENATE AND ASSEMBLY TO JOIN THE ONEIDA COUNTY BOARD OF LEGISLATORS IN CALLING FOR THE REPEAL OF THE SAFE ACT AND FOR RENEWED EFFORTS TO FOCUS ON THE MENTAL HEALTH IMPLICATIONS OF GUN SAFETY**

**FN2015-286 – Petition sponsored by Legislators Fort, Tallarino, Clancy, Davis, Furgol, Hendricks**

**RE: A MEMORIALIZING PETITION URGING THE REPRESENTATIVES OF NEW YORK STATE IN THE SENATE AND ASSEMBY TO JOIN THE ONEIDA COUNTY BOARD OF LEGISLATORS IN CALLING ON THE PUBLIC SERVICE COMMISSION (PSC) TO CONDUCT ITS STUDY OF THE TELECOMMUNICATIONS INDUSTRY AND IMPLEMENT REGULATIONS THAT ENSURE ONEIDA COUNTY RESIDENTS ARE EXPEDITIOUSLY PROVIDED ACCES TO RELIABLE AND AFFORDABLE HIGH-SPEED INTERNET (FIOS) AND TELEPHONE SERVICE**

**FN2015-287 – PETITION TO THE DEPARTMENT OF AUDIT AND CONTROL IN NEW YORK STATE**

**IN THE MANNER OF THE APPLICATION OF THE COUNTY LEGISLATURE OF ONEIDA COUNTY, NEW YORK, FOR CONSENT OF THE STATE COMPTROLLER TO AN EXPENDITURE FOR AN INCREASE AND IMPROVEMENT OF FACILITIES IN THE ONEIDA COUNTY SEWER DISTRICT, IN SAID COUNTY**

**FN2015-305 – Notice of special meeting August 24, 2015 (On File in Clerk's Office)**

## MOTIONS AND RESOLUTIONS

**No. 231 – FN2015-240 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE CITY OF UTICA**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services and The City of Utica, and;

**WHEREAS,** The City of Utica will provide a health and safety outreach program performed by the Codes Department in promoting a healthy and safe living environment for families receiving assistance through the Department of Social Services, and;

**WHEREAS,** The purchase of services agreement between Oneida County and the City of Utica will not exceed $282,000.00 for the term of March 10, 2015 through December 31, 2015, with the option to renew for one additional year not to exceed December 31, 2016, under current terms and conditions, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and The City of Utica commencing March 10, 2015 through December 31, 2015.

| | | |
|---|---|---|
| APPROVED: | Health and Human Services Committee | (June 24, 2015 ) |
| | Ways & Means Committee | (August 12, 2015) |

Seconded and adopted, viva voce, with Mr. Leach and Ms. Speciale requesting their votes be registered as nay.
August 12, 2015

**No. 232 – FN2015-264 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A SUPPLEMENTAL AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND NEW YORK STATE THROUGH ITS DEPARTMENT OF TRANSPORTATION FOR THE RAILROAD CROSSING AT OLD STATE ROAD CR-82 REMSEN**

**WHEREAS,** This Board is in receipt of a Supplemental Agreement between Oneida County, through its Department of Public Works and New York State through its Department of Transportation for installation of concrete grade crossing panels, highway profile improvements and limited paving, and;

**WHEREAS,** The total projected costs for this part of the project is $224,000.00 and pursuant to the this supplemental agreement New York State will fund eighty percent (80%) of the projected costs ($179,200.00) provided Oneida County agrees to contribute the remaining twenty percent (20%) ($44,800.00). The Agreement will commence on April 9, 2015, covering expenses incurred in relation to the project after April 30,2015 and terminate on September 30, 2018, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Public Works and New York State through its Department of Transportation.

APPROVED: Public Works Committee (August 11, 2015)
Ways & Means Committee ( August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 233 – FN2015-265** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND NEW YORK STATE THROUGH ITS DEPARTMENT OF TRANSPORTATION FOR SNOW AND ICE REMOVAL FOR THE 2015-2016 SNOW SEASON**

**WHEREAS,** On March 10, 1975, Oneida County entered into an Agreement with the State of New York for control of snow and ice on State Highways within the County of Oneida pursuant to Section 12 of the New York State Highway Law, and

**WHEREAS,** In correspondence dated June 8, 2015, the Oneida County Commissioner of Public Works, Dennis S. Davis, has advised County Executive Anthony J. Picente, Jr. that said Agreement, as amended, is due to expire and is therefore requesting Board approval to extend same, now therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves extending the term of an Agreement dated March 10, 1975 between Oneida County and the State of New York for a period of one year mandating performance by the County to control snow and ice on State highways within Oneida County during the 2015-2016 season for an estimated reimbursable cost of $1,805,908.52, and it is further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes County Executive Anthony J. Picente, Jr. to execute said Agreement, on behalf of the County, and further directs the Clerk of this Board to forward six certified copies of this Resolution to the Department of Public Works for transmission to the New York State Department of Transportation.

APPROVED: Public Works Committee (August 11, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 234 – FN2015-266** –Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE CONVENTION AND VISITORS BUREAU FOR ONEIDA COUNTY, INC. D/B/A ONEIDA COUNTY TOURISM**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, and the Convention and Visitors Bureau for Oneida County, d/b/a Oneida County Tourism, to provide funding for the Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism to contract with Young Strategies, Inc. to conduct marketing research for 2015, and;

**WHEREAS,** Oneida County will provide $42,030.00 to the Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, and the Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism, commencing July 1, 2015 and terminating on December 31, 2015.

APPROVED: Economic Development and Tourism (August 11, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 235 – FN2015-267.1** – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE CONVENTION AND VISITORS BUREAU FOR ONEIDA COUNTY, INC. D/B/A ONEIDA COUNTY TOURISM TO ADVANCE FUNDING FOR THE BREW CENTRAL REGIONAL TOURISM MARKETING CAMPAIGN**

**WHEREAS,** The Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism has been awarded a $500,000.00 reimbursement grant by New York State Empire Development, and;

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, and the Convention and Visitors Bureau for Oneida County, d/b/a Oneida County Tourism, to advance funding to the Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism to promote craft beer, wine, spirits and hard cider produced in Oneida County, and;

**WHEREAS,** Oneida County will advance $500,000.00 to the Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism to be paid back in full upon receipt of the grant proceeds by the Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, and the Convention and Visitors Bureau for Oneida County, Inc. d/b/a Oneida County Tourism, commencing August 1, 2015 and terminating on December 31, 2016.

APPROVED: Economic Development and Tourism Committee (August 11, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 236 – FN2015-267.2** – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $500,000.00 to AA#A6410.4951-ONEIDA COUNTY TOURISM**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $500,000.00 TO AA#A6410.4951- Oneida County Tourism, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| RA#A3715 | State Aid-Regional Tourism | $500,000.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A6410.4951 | Oneida County Tourism | $500,000.00 |

APPROVED: Economic Development & Tourism Committee (August 11, 2015 )
Ways & Means Committee (August 12, 2015 )

Seconded and adopted, viva voce:
August 12, 2015

**No. 237 – FN2015-268** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND NORTHLAND COMMUNICATIONS**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Emergency Services and Northland Communications, and;

**WHEREAS,** Northland Communications, will provide services to Oneida County at a cost per item set forth in the Agreement with a total cost to the County of Oneida of $50,091.84. The Agreement is for a term commencing April 10, 2015 and terminating on April 9, 2017, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Emergency Services and Northland Communications commencing April 10, 2015 and terminating on April 9, 2017.

APPROVED: Public Safety Committee (August 3, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 238 – FN2015-270 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $7,000.00 TO AA#A3313.109 STOP DWI – SALARIES, OTHER**

**WHEREAS,** There is a need for additional funds in AA#A3313.109 Stop DWI- Salaries, Other, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $7,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A3313.109 Stop DWI, Salaries, Other $7,000.00

FROM:
AA#A3313.102 Stop DWI, Temporary Help $7,000.00

APPROVED: Public Safety Committee (August 3, 2015 )
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 239 – FN2015-271 –** Messrs. Flisnik and Porter offered the following resolution an moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $10,000.00 TO AA#A1165-495128 DISTRICT ATTORNEY VIDEO RECORDING GRANT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $10,000.00 TO AA#A1165.495128, District Attorney Video Recording Grant, and;

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#3044 State Aid - Video Recording $10,000.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A1165.495128 Video Recording Grant Expenditures $10,000.00

APPROVED: Public Safety Committee (August 3, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 240 – FN2015-273** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: CERTIFICATION OF SECTION 606 EXPENSES FOR THE ONEIDA COUNTY PUBLIC DEFENDER, CRIMINAL DIVISION**

**WHEREAS,** Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and said inmates having required the services of the Oneida County Public Defender, Criminal Division, to represent them before the various courts in Oneida County while incarcerated herein, and

**WHEREAS,** The Oneida County Public Defender, Criminal Division, duly represented said inmates, and

**WHEREAS,** Section 606 of the Correction Law of the State of New York mandates reimbursement for such services to the County of Oneida for such legal defense, and

**WHEREAS,** The Oneida County Public Defender, Criminal Division, has certified to the Oneida County Board of Legislators that the expense incurred by the Oneida County Public Defender while undertaking said legal representation amounted to $40,688.05 for undertaking the legal defense of: Francisco Bernard, Brian A. Bilby, Shady Bolton, Carney A. Broadwater, Lucian Bryan, Jose S. Colon, Miguel DeJesus, Raymond Dorsey, Edwin Duclosel, Thomas Gallishaw, Robert Garcia, Kwame Garnett, Henri Goree, Shateek Gray, Julio Hernandez, Edward B. Hunt, Jahmel D. Jackson, Anthony Jones, Jona Knox, Alexander Krasnikov, osvalo Lopez-Carrasquillo, Mario Malave, Jonathan Meade, Edgar Medina, Radcliffe Meeks, Edmund Melendez, Marcello Moreira, Richard M. Nellenbach, Eric C. Patterson, Andy Quezada, Anthony Rivera, Shawn Schoonmaker, Jose Sanbolin, Albert Sherman, Ruben Smith, Miguel Sotomayor, Charles Thomas, Shadrach Vallade, Shawn Williams, Jason Yorio, Tyshawn Young, being inmates of the State of New York, and

**WHEREAS,** The Oneida County Board of Legislators has examined the documents provided by the Oneida County Public Defender, Criminal Division, and finds them to be a true and accurate account of the expenses concerning these matters, now, therefore, be it

**RESOLVED,** That this resolution and the vouchers, documents, and affidavit of the Oneida County Public Defender, Criminal Division be forwarded to the Budget and Finance Office of the New York State Department of Correctional Services as required by Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for payment.

APPROVED: Public Safety Committee (August 3, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 241 – FN2015-274** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS PUBLIC DEFENDER'S OFFICE AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Public Defender's Office and New York State, through its Division of Criminal Justice Services, in the amount of $26,100.00, fully State funded, to provide better coordination between attorneys assigned to violent and repeat offenders for more efficient disposition of these cases, and;

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Public Defender's Office, and New York State, through its Division of Criminal Justice Services, commencing April 1, 2015 and terminating on September 30, 2016.

APPROVED: Public Safety Committee (August 3, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 242 – FN2015-275** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Probation and New York State through its Division of Criminal Justice Services in the amount of 43,781.00, for the implementation of the Domicile Restriction Program to provide adults and juveniles the opportunity to live at home, work, and seek treatment instead of incarceration, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Department of Probation and New York State through its division of Criminal Justice Services Domicile Restriction Program, commencing July 1, 2015 and terminating on June 30, 2016.

APPROVED: Public Safety Committee (August 3, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 243 – FN2015-276.1** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO ALLOW THE COUNTY EXECUTIVE TO SIGN PROPOSALS, AGREEMENTS AND EXPENDITURES RELATED TO TASK ORDERS ISSUED BY BOTH THE NATIONAL AERONAUTICS AND SPACE ADMINISTRATION (NASA) AND THE FEDERAL AVIATION ADMINISTRATION RELATED TO TESTING OF UAS SYSTEMS AT GRIFFISS INTERNATIONAL AIRPORT**

**WHEREAS,** This Board is in receipt of correspondence from Russell Stark, Commissioner of Aviation requesting permission for the County Executive to sign proposals, contracts, agreements and expenditures related to task orders for testing of Unmanned Aircraft Systems (UAS) at Griffiss International Airport, and

**WHEREAS,** The Federal Aviation Administration (FAA) designated six (6) UAS test ranges, including Griffiss International Airport, and

**WHEREAS,** The FAA has initiated a program to Support Safe Integration of UAS into the National Airspace System (NAS). As part of the FAA safe integration program, both the FAA and the National Aeronautics and Space Administration (NASA) have contacted the six (6) FAA designated UAS test sites and advised of a five (5) year competitive program to submit proposals in response to initiatives defined by the two entities (the FAA and NASA) (Task Orders). Each Task Order will consist of a request for proposals from either the FAA or NASA which will provide a short period for submission of proposals, as short as 24 to 72 hours. The

acceptance of a submitted proposal by the issuer (the FAA or NASA) will constitute a contract. As such, the proposals must be fully authorized by the County and binding upon the County when submitted. In order to participate in the safe integration program, it is necessary that an exception from the provisions of the Oneida County Charter and Code governing the authorization and execution of contracts be adopted by this Board allowing the County Executive to execute the proposals and ancillary agreements in a timely matter, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves that the County Executive may sign any and all proposals, agreements and expenditures related to Task Orders issued by the FAA or the National Aeronautics and Space Administration (NASA).

APPROVED: Airport Committee (July 27, 2015 )
Ways & Means Committee **AS AMENDED** (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 244 – FN2015-276.2** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $150,000.00 TO AA#A5626.495-UAS TEST SITE-NASA AND SUPPLEMENTAL APPROPRIATION OF $150,000.00 TO AA#A5625.495-UAS TEST SITE-FAA**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $150,000.00 to AA#A5626.495-UAS Test Site-NASA, as well as a supplemental appropriation be made in the amount of $150,000.00 to AA#A5625.495-UAS Test Site-FAA , and

**WHEREAS,** Said supplemental appropriations will be supported by unanticipated revenue in the following accounts in the following amounts:

| | | |
|---|---|---|
| RA#A4596 | Federal Aid-UAS-NASA | $150,000.00 |
| RA#A4595 | Federal Aid-UAS-FAA | $150,000.00 |

now, therefore, be it hereby

**RESOLVED,** That supplemental appropriations, from 2015 funds, as hereinafter set forth, be and the same are hereby approved:

TO:

| | | |
|---|---|---|
| AA#A5626.495 | UAS Test Site-NASA | $150,000.00 |
| AA#A5625.495 | UAS Test Site-FAA | $150,000.00 |

APPROVED: Airport Committee (July 27, 2015 )
Ways & Means Committee **As Amended** (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 245 – FN2015-277.1** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-523- ROME FAMILY COURT**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-523- Rome Family Court, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-523-Rome Family Court, is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|
| Bonds | $500,000.00 | $ 0.00 | $500,000.00 |
| Transfer from General | $ 0.00 | $520,000.00 | $520,000.00 |
| **TOTAL:** | **$500,000.00** | **$520,000.00** | **1,020,000.00** |

APPROVED: Public Works Committee (August 11, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted on a roll call vote: Ayes 22; Nay 0: Absent 1 (Hendricks)
August 12, 2015

**No. 246 – FN2015-277.2 –** Messrs. Porter and Miller offered the following resolution and moved its adoption.

**RE: TRANSFER $520,000 to AA#A9950.9-TRANSFER TO CAPITAL FUND**

**WHEREAS,** There is a need for additional funds in AA#A9950.9 Transfer to General Fund, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $520,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A9950.9 Transfer to Capital Fund $520,000.00

FROM:
AA#A1915.49590 Misc. Municipalities/OIN Rev. Sharing $400,000.00
AA#A1998.1992 Contingent $120,000.00
**TOTAL:** **$520,000.00**

APPROVED: Public Works Committee (August 11, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce
August12, 2015

**No. 247 – FN2015-278 –** Messrs. Paparella, Porter, Idzi and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF KEVIN M. GREEN AS YOUTH BUREAU DIRECTOR (GRADE 35 H, STEP 1, $47,596.00)**

**WHEREAS,** In accordance with the provisions of Article XII, Section 1201, of the Oneida County Charter, County Executive Anthony J. Picente, Jr., has appointed Kevin M. Green to serve as the Director of the Youth Bureau for Oneida County, and

**WHEREAS,** Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators confirms the appointment of Kevin M. Green to serve as the Director of the Youth Bureau, Grade 35H, Step 1 $47,596.00, effective immediately.

APPROVED: Health and Human Services Committee (July 22, 2015 )
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 248 – FN2015-279 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-488-GRIFFISS INTERNATIONAL AIRPORT-NOSE DOCK 785 & 786 REHABILITATION PHASE 2**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-488-Griffiss International Airport-Nose Dock 785 & 786 Rehabilitation Phase 2, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-488, is amended and approved, as follows:

| | | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|---|
| Federal Aid-FAA | | $4,024,932.00 | $2,076,046.00 | $6,100,978.00 |
| State Aid-FAA | | $ 223,608.00 | $ 115,336.00 | $ 338,944.00 |
| | **Bonding** | $ 223,608.00 | $ 115,336.00 | $ 338,944.00 |
| | **TOTAL:** | **$4,472,148.00** | **$2,306,718.00** | **$6,778,866.00** |

APPROVED: Airport Committee (July 27, 2015 )
Ways & Means Committee **As Amended** (August 12, 2015)

Seconded and adopted on a roll call vote: Ayes 22; Nay 0; Absent 1 (Hendricks)
August 12, 2015

**No. 249 – FN2015-280 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-489-GRIFFISS INTERNATIONAL AIRPORT-REHABILITATION PHASE 2 TAXIWAYS**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-489-Griffiss International Airport-Rehabilitation Phase 2 Taxiway, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-489, is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|
| Federal Aid-FAA | $9,222,797.00 | $3,582,000.00 | $12,804,797.00 |
| State Aid-FAA | $ 512,377.00 | $ 199,000.00 | $ 711,377.00 |
| **Bonding** | $ 512,377.00 | $ 199,000.00 | $ 711,377.00 |
| **TOTAL:** | **$10,247,551.00** | **$3,980,000.00** | **$14,227,551.00** |

APPROVED: Airport Committee (July 27, 2015 )
Ways & Means Committee **As Amended** (August 12, 2015)

Seconded and adopted on a roll call vote: Ayes 22; Nay 0; Absent 1 (Hendricks)
August 12, 2015

**No. 250 – FN2015-281 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $70,000.00 TO AA#A3140.4952-PROBATION, OTHER EXPENSES/ SIX COUNTY YOUTH JUSTICE TEAM**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $70,000.00 to AA#A3140.4952, Probation, Other Expenses/ Six County Youth Justice Team, and;

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3313 State Aid-DCJ-Six County Youth Justice Team $70,000.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A3140.4952 Probation, Other Expenses/Six County Youth Justice Team $70,000.00

APPROVED: Public Safety Committee (August 3, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 251 – FN2015-282** –Messrs. Porter and Leach offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE ONEIDA COUNTY SELF-INSURANCE PLAN'S BUDGET FOR 2016**

WHEREAS, The Oneida County Workers' Compensation Committee has filed a budget estimate for the operation of the Oneida County Self- Insurance Plan as hereinafter set forth for the year 2016, and

WHEREAS, It is desirable to authorize the County Comptroller and the Commissioner of Finance to establish in their accounts a budget estimate for the operation of the Oneida County Self-Insurance Plan, now, therefore, be it hereby

RESOLVED, That the following budget estimate for 2016 is hereby ordered to be placed upon the books of the County Comptroller and the Commissioner of Finance, and that the County Comptroller be, and hereby is, authorized to make payments from the respective accounts as hereinafter set forth upon inspection and examination by the Workers' Compensation Committee.

BUDGET APPROPRIATIONS

**PROGRAM ADMINISTRATION AND SUPPORT**

| | | |
|---|---|---|
| S1710.109 | Salaries & Fringes | $ 76,383 |
| S1710.195 | Other Fees & Services | $ 612,340 |
| S1710.416 | Telephone | $ 402 |
| S1710.418 | Meter Postage | $ 318 |
| S1710.455 | Travel | $ 1,450 |
| S1710.491 | Other Materials & Supplies | $ 50 |
| S1710.495 | Other Expenses | $ 150 |
| S1990.9 | Contingent Account | $ 40,000 |
| | **Total Administrative Expense** | **$ 731,093** |

| | | |
|---|---|---|
| S1720.410 | Indemnity & Medical | $ 4,601,585 |
| S1720.412 | Insurance & Bonding | $ 400 |
| S1720.495 | WCB Assessments | $ 399,495 |
| | **Total Claims Expense** | **$ 5,001,480** |

| | | |
|---|---|---|
| **TOTAL ADMINISTRATIVE & CLAIMS EXPENSES** | | **$ 5,732,573** |
| ESTIMATED REVENUES | | |
| S2222 | Participant Assessments | $ 4,916,015 |
| S2401 | Interest Earnings | $ 16,500 |
| S2701 | Refund of Prior Years - Expenditures | $ 15,000 |
| S2705 | Revenues | $ 785,058 |
| **TOTAL ESTIMATED REVENUES** | | **$ 5,732,573** |

RESOLVED, That the Oneida County Board of Legislators hereby approves and accepts the aforementioned Workers' Compensation Budget for 2016.

APPROVED: Workers' Compensation Committee (August 10, 2015)
Ways & Means Committee ( August 12, 2015)

Seconded and adopted by the following roll call vote: Ayes 22; Nay 0; Absent 1 (Hendricks)
August 12, 2015

**No. 252 – FN2015-283.1** – Messrs. Miller and Porter offered the following resolutions and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-530-DPW- UNION STATION SOUTH TOWER/PEDESTRIAN BRIDGE REPAIRS**

**WHEREAS,** This Board is in receipt of a request to establish Capital Project H-530 DPW-Union Station South Tower/Pedestrian Bridge Repairs, and

**WHEREAS,** Structural repair is needed to the Union Station South Tower/Pedestrian Bridge caused by a runaway rail car on July 21, 2015, repairs costs will be approximately $700,000.00, Now therefore, it is hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of Capital H-530- DPW-Union Station South Tower/Pedestrian Bridge Repairs, with approval of funding for such project as follows:

H-530- DPW-Union Station South Tower/Pedestrian Bridge Repairs $700,000.00

APPROVED: Public Works Committee (August 11, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted on a roll call vote: Ayes 22; Nay 0; Absent 1 (Hendricks)
August 12, 2015

**No. 253 – FN2015-283.2** – Messrs. Porter and Miller offered the following resolution and moved its adoption.

**RE: TRANSFER $700,000 to AA#A9950.9-TRANSFER TO CAPITAL FUND**

**WHEREAS,** There is a need for additional funds in AA#A9950.9 Transfer to Capital Fund, and

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested approval by this Board to appropriate funds sufficient to fund Capital Project H-530-DPW-Union Station South Tower/Pedestrian Bridge Repairs, now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation of the total sum of $700,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
AA#A9950.9 Transfer to Capital Fund $700,000.00

This supplemental appropriation will be fully supported by unanticipated revenue from the County's fund balance,

FROM:
RA#509 Fund Balance Unrestricted $700,000.00

APPROVED: Public Works Committee (August 11, 2015)
Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August12, 2015

**No. 254 – FN2015-284 –** Messrs. Porter, Welsh and Idzi offered the following resolution and moved its adoption.

**RE: APPROVAL OF AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PLANNING AND VARIOUS ENTITIES AWARDED FUNDS THROUGH THE PARTNERS IN PROSPERITY PROGRAM**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Planning, and Holland Patent Central School to provide the School District with $48,326.00 to purchase services, supplies and equipment to expand established programs in STEM education in the School District, and

**WHEREAS,** This Agreement being entered into pursuant to the County's "Partners in Prosperity" program, a long term property tax stabilization program supporting education, infrastructure, public safety, the local economy and the arts which was approved by this Board as part of the 2015 Operating Budget for the County, and

**WHEREAS,** This Agreement is a template agreement and similar agreements are being arranged with other municipalities, public corporations and not-for-profit entities upon identical terms and conditions, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves the Agreement between Oneida County, through its Department of Planning and the Holland Patent Central School District, and, be it further,

**RESOLVED,** That the Oneida County Board of Legislators approves the form of this Agreement as a template for agreements with the following municipalities, public corporations, and not-for-profit entities in the corresponding amounts:

| | |
|---|---|
| Notre Dame Schools | $ 37,842.97 |
| Oneida-Herkimer-Madison BOCES | $100,000.00 |
| Oriskany Central School District | $ 35,908.00 |
| Rome City School District | $127,362.00 |
| SUNY Polytechnic Institute | $ 10,000.00 |
| SUNY Polytechnic Institute | $ 18,000.00 |
| Utica Safe Schools | $ 80,000.00 |
| Westmoreland Central School District | $ 1,399.00 |
| Whitesboro Central School District | $ 40,000.00 |
| Cooperate Association for Mutual Community Understanding | $ 12,500.00 |
| Dodge Pratt Northam Art & Community Center | $ 25,000.00 |
| Historical Association of Vienna | $ 2,205.00 |
| Kirkland Art Center | $ 5,999.00 |
| Leatherstocking Ballet, Inc. | $ 20,000.00 |
| Midtown Utica Community Center | $ 25,000.00 |
| Mohawk Valley Resource Center for Refugees | $ 20,296.00 |
| Munson Williams Proctor Arts Institute | $ 41,895.00 |
| Oneida County Freedom Trail Commission | $ 18,000.00 |
| Rome Art & Community Center | $ 35,000.00 |
| Rome Community Concert Band | $ 1,500.00 |
| Rome Community Theater | $ 11,780.00 |

| | |
|---|---|
| Rome Up and Running | $ 8,294.50 |
| Sculpture Space | $ 45,685.00 |
| Upstate Cerebral Palsy | $ 15,223.20 |
| Waterville Historical Society, Inc. | $ 14,000.00 |
| YMCA of the Greater Tri-Valley | $ 25,000.00. |

APPROVED: Ways & Means Committee (August 12, 2015)
Seconded and adopted, viva voce, with Mr. Flisnik requesting his vote be registered as nay.
August 12, 2015

**NOTE: At this juncture Mr. Miller made a motion to suspend rules 12 and 55 for the following resolution and the motion was seconded by Mr. Clancy.**

**No. 255 – FN2015-300** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PLANNING AND THE CENTRAL NEW YORK DEFENSE ALLIANCE LTD.**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Planning, John R. Kent Jr. requesting approval of an Agreement between Oneida County, through its Department of Planning and the Central New York Defense Alliance Ltd. (CNYDA), for the continued presence and success of the Rome Lab and Eastern Air Defense Sector (EADS) of the United States Air Force at the former Griffiss Air Force Base in Rome, and

**WHEREAS,** CNYDA, among other activities, works with groups and individuals to assess the work of the BRAC Commission and provides the information necessary to properly evaluate the programs and facilities of Rome Lab and EADS, and

**WHEREAS,** The County seeks to continue to work with CNYDA to provide these services, and shall make a one-time payment to CNYDA in the amount of One Hundred Thousand Dollars ($100,000.00) upon execution of said agreement, and

**WHEREAS,** This Board approved a transfer of funds to facilitate the work and activities of CNYDA on behalf of the County on May 13, 2015 by Resolution number 142, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an Agreement between Oneida County, through its Department of Planning and the Central New York Defense Alliance Ltd., for their continued services, commencing upon approval and signature of the County Executive.

APPROVED: Ways & Means Committee (August 8, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**Note: At this Juncture Mr. Miller made a motion to suspend Rules 12 and 55 for the following resolution and the motion was seconded by Mr. Clancy**

**No. 256 – FN2015-301.1** – Messrs. Porter and Mandryck offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF LAW AND THE COMMUNITY FOUNDATION OF HERKIMER AND ONEIDA COUNTIES, INC.**

**WHEREAS,** This Board is in receipt of correspondence from Oneida County Attorney, Peter M. Rayhill, Esq., requesting approval of an Agreement between Oneida County, through its Department of Law and The Community Foundation of Herkimer and Oneida Counties, Inc., for participation in the Governor's Upstate Revitalization Initiative (URI), and

**WHEREAS,** in 2015, the Governor announced an initiative to revitalize traditionally economically depressed regions of the State of New York entitled the Upstate Revitalization Initiative ("URI") which comprised a competition amongst seven upstate regions for $1.5 billion, and

**WHEREAS,** pursuant to the parameters of the URI, Fulton County, Herkimer County, Montgomery County, Oneida County, Otsego County and Schoharie County comprise the "Mohawk Valley Region" (the "Region") and

**WHEREAS,** upon review of the parameters of the URI competition, the County Executive for the County of Oneida recognized the need for a team of leaders from across the Region and across the economic spectrum as well as the need for financial resources in order to prepare and submit a proposal which would properly represent the interests of the Region and its potential for economic growth. Accordingly, the County Executive created the MV500 committee (the "MV500"), and

**WHEREAS,** the Community Foundation has volunteered the facilities and resources of the Community Foundation to the MV500 for meetings and communication, as well as a resource for receipt and disbursement of funds to prepare and procure materials for the region's proposal in the URI competition,

**WHEREAS,** The Community Foundation, will be the recipient, custodian and disperser of funds to be used to for the conception, development, preparation and submission of the Region's submission to URI, and

**WHEREAS,** The County shall make a one-time payment to the Community Foundation in the amount of One Hundred Thousand Dollars ($100,000.00) upon execution of said agreement, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an Agreement between Oneida County, through its Department of Law and The Community Foundation of Herkimer and Oneida Counties, Inc., for the support of the submission of the MV500.

APPROVED: Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**Note: At this Juncture Mr. Miller made a motion to suspend Rules 12 and 55 for the following resolution and Mr. Clancy seconded the motion.**

**No.257 – FN2015-301.2 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $100,000.00 to AA#A6414.495116 PLANNING, ECONOMIC ASSISTANCE AND OPPORTUNITY - COMMUNITY FOUNDATION – MV500**

**WHEREAS,** There is a need for a supplemental appropriation of funds to AA#A6414.495116 Planning, Economic Assistance and Opportunity – Community Foundation – MV500, and

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested approval by this Board to transfer such funds, now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation of the total sum of $100,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:
RA#A889-889/10, Fund Balance / Economic Development $100,000.00

TO:
AA#A6414.495116, Planning, Economic Assistance and Opportunity – Community Foundation – MV500 $100,000.00

APPROVED: Ways & Means Committee (August 12, 2015)

Seconded and adopted, viva voce:
August 12, 2015

**No. 258 – FN2015-302** – Ms. Convertino offered the following resolution and moved its adoption.

**RE: RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE ANGELO F. AMODIO**

**WHEREAS,** In the death of Angelo F. Amodio on Sunday, July 26, 2015, the City of Utica, the Town of New Hartford and the County of Oneida have suffered the loss of a valued citizen and great friend who held the respect and esteem of the citizens of the entire County of Oneida and the members of this Board of Legislators, and

**WHEREAS,** Mr. Amodio began his career in real estate and insurance, in later years became a licensed funeral director, establishing the Amodio Funeral Service, offering compassion and dignity to those in need, and

**WHEREAS,** Mr. Amodio had a long and distinguished career in government and public service, serving as a member of the Oneida County Board of Legislators from 1972 through 1993, where he was a member of several committees of the Board. He was also the Republican Party Chairman of the City of Utica and Chairman of the Utica Industrial Development Agency, and

**WHEREAS,** In his years of marriage, Angelo found that some of his most gratifying moments were that of a family man and a loving husband and father. He was a devoted communicant of Mt. Carmel/Blessed Sacrament Church and held many volunteer positions there. Angelo, being a kind and compassionate man will be sadly missed by his beloved family and the many friends that came to know him. Now, therefore, be it hereby

**RESOLVED,** That the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Angelo F. Amodio their sincere sympathy, their appreciation of the value of his services to all of Oneida County, and their respect for his worth as a man.

***Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Angelo F. Amodio***

***August 12, 2015***

**No. 259 – FN2015-304** – Mr. Porter offered the following resolution and moved its adoption.

**RE: RESOLUTION EXTENDING THE ADDITIONAL RATES OF TAXES ON SALES AND COMPENSATING USE OF TANGIBLE PERSONAL PROPERTY AND CERTAIN SERVICES, ON OCCUPANCY OF HOTEL ROOMS, AND ON AMUSEMENT CHARGES, PURSUANT TO ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK**

Be it enacted by the Board of Legislators of the County of Oneida, as follows:

SECTION 1. The first sentence of section two of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

Section 2. Imposition of sales tax.

On and after December 1, 1990, there is hereby imposed and there shall be paid a tax of three percent upon, and for the period commencing September 1, 1992, and ending November 30, 2017, there is hereby imposed and there shall be paid an additional tax of one percent upon:

SECTION 2. Subdivision (f) of section three of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

(f) With respect to the additional tax of one percent imposed for the period commencing September 1, 1992, and ending November 30, 2017, the provisions of subdivisions (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to an effective date shall be read as referring to September 1, 1992, all references in said subdivision (a) to the date four months prior to the effective date shall be read as referring to May 1, 1992, and the reference in subdivision (b) to the date immediately preceding the effective date shall be read as referring to August 31, 1992. Nothing

herein shall be deemed to exempt from tax at the rate in effect prior to September 1, 1992, any transaction which may not be subject to the additional tax imposed effective on that date.

SECTION 3. Section four of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

Section 4. Imposition of compensating use tax.

(a) Except to the extent that property or services have already been or will be subject to the sales tax under this enactment, there is hereby imposed on every person a use tax for the use within this taxing jurisdiction on and after September 1, 1992, except as otherwise exempted under this enactment, (A) of any tangible personal property purchased at retail, (B) of any tangible personal property (other than computer software used by the author or other creator) manufactured, processed or assembled by the user, (i) if items of the same kind of tangible personal property are offered for sale by him in the regular course of business or (ii) if items are used as such or incorporated into a structure, building or real property, by a contractor, subcontractor or repairman in erecting structures or buildings, or building on, or otherwise adding to, altering, improving, maintaining, servicing or repairing real property, property or land, as the terms real property, property or land are defined in the real property tax law, if items of the same kind are not offered for sale as such by such contractor, subcontractor or repairman or other user in the regular course of business, (C) of any of the services described in paragraphs (1), (7) and (8) of subdivision (c) of section two, (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2), (3) and (7) of subdivision (c) of section two have been performed, (E) of any telephone answering services described in subdivision (b) of section two and (F) of any computer software written or otherwise created by the user if the user offers software of a similar kind for sale as such or as a component part of other property in the regular course of business.

(b) For purposes of clause (A) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for such property, or for the use of such property, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of section one, but excluding any credit for tangible personal property accepted in part payment and intended for resale.

(c) For purposes of subclause (i) of clause (B) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him.

(d) For purposes of subclause (ii) of clause (B) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property manufactured, processed or assembled into the tangible personal property the use of which is subject to tax, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of section one.

(e)Notwithstanding the foregoing provisions of this section, for purposes of clause (B) of subdivision (a) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an addition or capital improvement to such real property, property or land.

(f) For purposes of clauses (C), (D) and (E) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance of the service and also including any charges for shipping and delivery of the property so transferred and of the tangible personal property upon which the service was performed as such charges are described in paragraph three of subdivision (b) of section one.

(g)For purposes of clause (F) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property which constitutes the blank medium, such as disks or tapes, used in conjunction with the software, or for the use of such property, and the mere storage, keeping, retention or withdrawal from storage of computer software described in such clause (F) by its author or other creator shall not be deemed a taxable use by such person.

SECTION 4. Section 4-A of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

Section 4-A. Imposition of additional rate of sales and compensating use taxes. Pursuant to the authority of section 1210 of the Tax Law, in addition to the sales and compensating use taxes imposed by sections 2 and 4 of this resolution, there is hereby imposed and there shall be paid an additional three-quarters of one percent rate of such sales and compensating use taxes, for the period December 1, 2007, and ending November 30, 2017. Such additional taxes shall be identical to the taxes imposed by such sections 2 and 4 and shall be administered and collected in the same manner as such taxes. All of the provisions of this resolution relating or applicable to the administration and collection of the taxes imposed by such sections 2 and 4 shall apply to the additional taxes imposed by this section, including the applicable transitional provisions, limitations, special provisions, exemptions, exclusions, refunds and credits as are set forth in this resolution, with the same force and effect as if those provisions had been incorporated in full into this section and had expressly referred to the additional taxes imposed by this section.

SECTION 5. Subdivision (k) of section 6 of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

(k)Exemption of certain energy sources and related services from additional one percent rate of tax. Notwithstanding any inconsistent provision of this resolution, receipts from the retail sale or use of fuel oil and coal used for residential purposes; the receipts from the retail sale or use of wood used for residential heating purposes; and the receipts from every sale, other than for residential heating purposes; and the receipts from every sale, other than for resale, or use of propane (except when sold in containers of less than one hundred pounds), natural gas, electricity, steam and gas, electric and steam services used for residential purposes shall be exempt from the additional one percent rate of sales and compensating use taxes imposed by sections 2 and 4, respectively, of this resolution for the period commencing September 1, 1992, and ending November 30, 2017.

SECTION 6. Paragraphs (B) and (E) of subdivision (1) of section 11 of Resolution #202 as enacted in nineteen hundred ninety, as amended, are amended to read as follows:

(B) With respect to the additional tax at the rate of one percent imposed for the period beginning September 1, 1992, and ending November 30, 2017, in respect to the use of property used by the purchaser in this County prior to September 1, 1992.

(E) With respect to the additional tax at the rate of three-quarters of one percent imposed for the period beginning December 1, 2007, and ending November 30, 2017, in respect to the use of property used by the purchaser in this County prior to December 1, 2007.

SECTION 7. Subdivisions (e) and (g) of section fourteen of Resolution #202 as enacted in nineteen hundred ninety, as amended, are amended to read as follows:

(e) Notwithstanding any contrary provision of law, with respect to the additional one percent rate of sales and compensating use taxes imposed by sections two and four of this resolution for the period September 1, 1992, through November 30, 2017:

(1) where a city in Oneida County imposes tax pursuant to the authority of subdivision (a) of section twelve hundred ten of the Tax Law of the State of New York, the County shall allocate, distribute and pay in cash quarterly to such city one-half of the net collections attributable to such additional one percent rate of the County's taxes collected in such city's boundaries;

(2) where a city in Oneida County does not impose tax pursuant to the authority of such subdivision (a) of such section twelve hundred ten, the County shall allocate, distribute and pay in cash quarterly to such city not so imposing tax a portion of the net collections attributable to one-half of the County's additional one percent rate of tax calculated on the basis of the ratio which such city's population bears to the County's total population, such populations as determined in accordance with the latest decennial federal census or special population census taken pursuant to section twenty of the general municipal law completed and published prior to the end of the quarter for which the allocation is made, which special census must include the entire area of the County; and

(3) the County hereby dedicates the first one million five hundred thousand dollars of net collections attributable to such additional one percent rate of tax received by the County after the County receives in the aggregate eighteen million five

hundred thousand dollars of net collections from such additional one percent rate of tax imposed for any of the periods: September 1, 2015, through August 31, 2016; and September 1, 2016, through August 31, 2017 to an allocation on a per capita basis, utilizing figures from the latest decennial federal census or special population census taken pursuant to section twenty of the general municipal law, completed and published prior to the end of the year for which such allocation is made, which special census must include the entire area of the County, to be allocated and distributed among the towns of the County by an appropriation of the County's Board of Legislators; provided, further, that nothing herein shall require the Board of Legislators to make any such appropriation until it has been notified by any town by appropriate resolution and, in any case where there is a village wholly or partially located within a town, a resolution of every such village, embodying the agreement of such town and village or villages upon the amount of such appropriation to be distributed to such village or villages out of the allocation to the town or towns in which it is located.

(g) Net collections from the additional taxes imposed at the rate of three-quarters of one percent for the period December 1, 2007, through November 30, 2017, shall be set aside for county purposes and shall be available for any county purpose, and shall not be subject to any revenue distribution agreement entered into pursuant to the authority of subdivision (c) of section twelve hundred sixty-two of the Tax Law.

SECTION 8. This enactment shall take effect December 1, 2015.

APPROVED: Ways & Means Committee (August 24, 2015)

***Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Angelo F. Amodio***

***DATED: August 12, 2015***

A motion was duly made and seconded to adjourn the meeting until Wednesday, September 9, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, August 12, 2015 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**SPECIAL AUGUST MEETING**
**Held on Monday, August 24, 2015 at 2:15 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 19 Present; 4 Absent

MEMBERS PRESENT: Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Sacco, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Convertino, Paparella

MEMBERS ABSENT: Fort, Flisnik, Joseph, Speciale

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Miller.

**PETITIONS AND COMMUNICATIONS**

**2015-304 Re:** Letter from County Executive, Anthony J. Picente, Jr., regarding Sales and Compensating Use Taxes (On file In Clerk's Office)

**MOTIONS AND RESOLUTIONS**

**No. 259 – FN2015-304 – Re:** Mr. Porter offered the following resolution and moved its adoption.

**RE: RESOLUTION EXTENDING THE ADDITIONAL RATES OF TAXES ON SALES AND COMPENSATING USE OF TANGIBLE PERSONAL PROPERTY AND CERTAIN SERVICES, ON OCCUPANCY OF HOTEL ROOMS, AND ON AMUSEMENT CHARGES, PURSUANT TO ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK**

Be it enacted by the Board of Legislators of the County of Oneida, as follows:

SECTION 1. The first sentence of section two of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

Section 2. Imposition of sales tax.

On and after December 1, 1990, there is hereby imposed and there shall be paid a tax of three percent upon, and for the period commencing September 1, 1992, and ending November 30, 2017, there is hereby imposed and there shall be paid an additional tax of one percent upon:

SECTION 2. Subdivision (f) of section three of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

(f) With respect to the additional tax of one percent imposed for the period commencing September 1, 1992, and ending November 30, 2017, the provisions of subdivisions (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to an effective date shall be read as referring to September 1, 1992, all references in said subdivision (a) to the date four months prior to the effective date shall be read as referring to May 1, 1992, and the reference in subdivision (b) to the date immediately preceding the effective date shall be read as referring to August 31, 1992. Nothing herein shall be deemed to exempt from tax at the rate in effect prior to September 1, 1992, any transaction which may not be subject to the additional tax imposed effective on that date.

SECTION 3. Section four of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

Section 4. Imposition of compensating use tax.

(a) Except to the extent that property or services have already been or will be subject to the sales tax under this enactment, there is hereby imposed on every person a use tax for the use within this taxing jurisdiction on and after September 1, 1992, except as otherwise exempted under this enactment, (A) of any tangible personal property purchased at retail, (B) of any tangible personal property (other than computer software used by the author or other creator) manufactured, processed or assembled by the user, (i) if items of the same kind of tangible personal property are offered for sale by him in the regular course of business or (ii) if items are used as such or incorporated into a structure, building or real property, by a contractor, subcontractor or repairman in erecting structures or buildings, or building on, or otherwise adding to, altering, improving, maintaining, servicing or repairing real property, property or land, as the terms real property, property or land are defined in the real property tax law, if items of the same kind are not offered for sale as such by such contractor, subcontractor or repairman or other user in the regular course of business, (C) of any of the services described in paragraphs (1), (7) and (8) of subdivision (c) of section two, (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2), (3) and (7) of subdivision (c) of section two have been performed, (E) of any telephone answering services described in subdivision (b) of section two and (F) of any computer software written or otherwise created by the user if the user offers software of a similar kind for sale as such or as a component part of other property in the regular course of business.

(b) For purposes of clause (A) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for such property, or for the use of such property, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of section one, but excluding any credit for tangible personal property accepted in part payment and intended for resale.

(c) For purposes of subclause (i) of clause (B) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him.

(d) For purposes of subclause (ii) of clause (B) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property manufactured, processed or assembled into the tangible personal property the use of which is subject to tax, including any charges for shipping or delivery as described in paragraph three of

subdivision (b) of section one.

(e) Notwithstanding the foregoing provisions of this section, for purposes of clause (B) of subdivision (a) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an addition or capital improvement to such real property, property or land.

(f) for purposes of clauses (C), (D) and (E) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance of the service and also including any charges for shipping and delivery of the property so transferred and of the tangible personal property upon which the service was performed as such charges are described in paragraph three of subdivision (b) of section one.

(g) For purposes of clause (F) of subdivision (a) of this section, for the period commencing September 1, 1992, and ending November 30, 2017, the tax shall be at the rate of four percent, and on and after December 1, 2017, the tax shall be at the rate of three percent, of the consideration given or contracted to be given for the tangible personal property which constitutes the blank medium, such as disks or tapes, used in conjunction with the software, or for the use of such property, and the mere storage, keeping, retention or withdrawal from storage of computer software described in such clause (F) by its author or other creator shall not be deemed a taxable use by such person.

SECTION 4. Section 4-A of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

Section 4-A. Imposition of additional rate of sales and compensating use taxes. Pursuant to the authority of section 1210 of the Tax Law, in addition to the sales and compensating use taxes imposed by sections 2 and 4 of this resolution, there is hereby imposed and there shall be paid an additional three-quarters of one percent rate of such sales and compensating use taxes, for the period December 1, 2007, and ending November 30, 2017. Such additional taxes shall be identical to the taxes imposed by such sections 2 and 4 and shall be administered and collected in the same manner as such taxes. All of the provisions of this resolution relating or applicable to the administration and collection of the taxes imposed by such sections 2 and 4 shall apply to the additional taxes imposed by this section, including the applicable transitional provisions, limitations, special provisions, exemptions, exclusions, refunds and credits as are set forth in this resolution, with the same force and effect as if those provisions had been incorporated in full into this section and had expressly referred to the additional taxes imposed by this section.

SECTION 5. Subdivision (k) of section 6 of Resolution #202 as enacted in nineteen hundred ninety, as amended, is amended to read as follows:

(k) Exemption of certain energy sources and related services from additional one percent rate of tax. Notwithstanding any inconsistent provision of this resolution, receipts from the retail sale or use of fuel oil and coal used for residential purposes; the receipts from the retail sale or use of wood used for residential heating purposes; and the receipts from every sale, other than for residential heating purposes; and the receipts from every sale, other than for resale, or use of propane (except when sold in containers of less than one hundred pounds), natural gas, electricity, steam and gas, electric and steam services used for residential purposes shall be exempt from the additional one percent rate of sales and compensating use taxes imposed by sections 2 and 4, respectively, of this resolution for the period commencing September 1, 1992, and ending November 30, 2017.

SECTION 6. Paragraphs (B) and (E) of subdivision (1) of section 11 of Resolution #202 as enacted in nineteen hundred ninety, as amended, are amended to read as follows:

(B) With respect to the additional tax at the rate of one percent imposed for the period beginning September 1, 1992, and ending November 30, 2017, in respect to the use of property used by the purchaser in this County prior to September 1, 1992.

(E) With respect to the additional tax at the rate of three-quarters of one percent imposed for the period beginning December 1, 2007, and ending November 30, 2017, in respect to the use of property used by the purchaser in this County prior to December 1, 2007.

SECTION 7. Subdivisions (e) and (g) of section fourteen of Resolution #202 as enacted in nineteen hundred ninety, as amended, are amended to read as follows:

(e) Notwithstanding any contrary provision of law, with respect to the additional one percent rate of sales and compensating use taxes imposed by sections two and four of this resolution for the period September 1, 1992, through November 30, 2017:

(1) where a city in Oneida County imposes tax pursuant to the authority of subdivision (a) of section twelve hundred ten of the Tax Law of the State of New York, the County shall allocate, distribute and pay in cash quarterly to such city one-half of the net collections attributable to such additional one percent rate of the County's taxes collected in such city's boundaries;

(2) where a city in Oneida County does not impose tax pursuant to the authority of such subdivision (a) of such section twelve hundred ten, the County shall allocate, distribute and pay in cash quarterly to such city not so imposing tax a portion of the net collections attributable to one-half of the County's additional one percent rate of tax calculated on the basis of the ratio which such city's population bears to the County's total population, such populations as determined in accordance with the latest decennial federal census or special population census taken pursuant to section twenty of the general municipal law completed and published prior to the end of the quarter for which the allocation is made, which special census must include the entire area of the County; and

(3) the County hereby dedicates the first one million five hundred thousand dollars of net collections attributable to such additional one percent rate of tax received by the County after the County receives in the aggregate eighteen million five hundred thousand dollars of net collections from such additional one percent rate of tax imposed for any of the periods: September 1, 2015, through August 31, 2016; and September 1, 2016, through August 31, 2017 to an allocation on a per capita basis, utilizing figures from the latest decennial federal census or special population census taken pursuant to section twenty of the general municipal law, completed and published prior to the end of the year for which such allocation is made, which special census must include the entire area of the County, to be allocated and distributed among the towns of the County by an appropriation of the County's Board of Legislators; provided, further, that nothing herein shall require the Board of Legislators to make any such appropriation until it has been notified by any town by appropriate resolution and, in any case where there is a village wholly or partially located within a town, a resolution of every such village, embodying the agreement of such town and village or villages upon the amount of such appropriation to be distributed to such village or villages out of the allocation to the town or towns in which it is located.

(g) Net collections from the additional taxes imposed at the rate of three-quarters of one percent for the period December 1, 2007, through November 30, 2017, shall be set aside for county purposes and shall be available for any county purpose, and shall not be subject to any revenue distribution agreement entered into pursuant to the authority of subdivision (c) of section twelve hundred sixty-two of the Tax Law.

SECTION 8. This enactment shall take effect December 1, 2015.

APPROVED: Ways & Means Committee (August 24, 2015)

Seconded and adopted, viva voce:
August 24, 2015

A motion was duly made and seconded to adjourn the meeting until Wednesday, September 9, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Special Session held on Monday, August 24, 2015, at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST SEPTEMBER MEETING**
**Held on Wednesday, September 9, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 1 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT: Waterman

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

Pursuant to Resolution 212 of 1980, Mr. Gary Padula addressed the members regarding, the Oneida Indian Nation Agreement and the fact that they don't pay taxes.

**PETITIONS AND COMMUNICATIONS**

**2015-313** – Letter from the NYS Department o Transportation's Official Order regarding: Abandonment of a portion of Oneida, Verona, State Highway No. 5558, Town of Verona, Oneida County (On file in Clerk's Office)

**2015-314** –Petition sponsored by Legislators Flisnik, Koenig, Waterman, Porter, Idzi, Furgol, Davis:

**RE: A MEMORIALIZING PETITION OPPOSING NYS ASSEMBLY BILL A6430, AN UNFUNDED MANDATE REGARDING AMENDMENTS TO THE LAW ON SECURITY RESTRAINTS FOR PREGNANT FEMALE PRISONERS**

**2015-331 – Re: (1)** Letter from County Executive requesting a Special Meeting for the delivery of the 2016 Budget Message, (2) Notice of Special Meeting for October 2, 2015.

**MOTIONS AND RESOLUTIONS**

**No. 260 – FN2015-314** – Messrs. Miller, Porter, and Welsh offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-505-REA WING AT UNION STATION**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-505- REA Wing at Union Station, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H505, REA-Wing at Union Station, is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED |
|---|---|---|---|
| Transfer from General | $323,900.00 | $1,000,000.00 | $1,323,900.00 |
| Transfer from Economic Reserve | $ 0.00 | $1,000,000.00 | $1,000,000.00 |
| State Aid ESD | $200,000.00 | $ 0.00 | $ 200,000.00 |
| State Aid NYS Office of Parks | $300,000.00 | $ 0.00 | $ 300,000.00 |
| **TOTAL:** | **$823,900.00** | **$2,000,000.00** | **$2,823,900.00** |

APPROVED: Public Works Committee (August 24, 2015 )
Ways & Means Committee (September 9, 2015)

Seconded and adopted on a roll call vote: 19 Ayes; 3 Nays (Fort, Flisnik, Tallarino) 1 Absent (Mr. Waterman)
September 9, 2015

**No. 261 – FN2015-215** – Messrs. Miller, Porter and Welsh offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $2,000,000.00 TO AA#A9950.9 TRANSFER TO CAPITAL**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $2,000,000.00 to AA#A9950.9, Transfer to Capital, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| AA#A6411.4954 | Budget-Community/Infrastructure | $1,000,000.00 |
| RA#A599 | Unrestricted Fund Balance | $1,000,000.00 |
| TOTAL: | | $2,000,000.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A9950.9 | Transfer to Capital | $2,000,000.00 |

APPROVED: Public Works Committee (August 24, 2015 )
Ways & Means Committee (September 9, 2015)

Seconded and adopted viva voce, with Messrs. Flisnik and Tallarino requesting their votes be registered as nay.
September 9, 2015

**No. 262 – FN2015-272.1** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO SET THE SALARY FOR THE TITLE PROSECUTION INFORMATION TECHNOLOGY SPECIALIST GRADE 30W STEP 1 $40,509.00**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel, John P. Talerico, requesting approval to set the salary for the title of Prosecution Information Technology Specialist, and

**WHEREAS,** The Commissioner of Personnel recommends that the salary for this position be set at Grade 30W, Step 1, $40,509.00 and

**WHEREAS,** Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators establishes the salary of Prosecution Information Technology Specialist, Grade 30W, Step 1, $40,509.00 effective immediately.

APPROVED: Public Safety Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 263 – FN2015-272.2** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO CREATE ONE (1) FULL TIME POSITION OF PROSECUTION INFORMATION TECHNOLOGY SPECIALIST**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Oneida County District Attorney Scott D. McNamara requesting authorization to create one full time position of Prosecution Information Technology Specialist, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves creating one full time position of Prosecution Information Technology Specialist, effective immediately.

APPROVED: Public Safety Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 264 – FN2015-288** – Mr. Porter, Messrs. Leach, Fort, Clancy and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEEMNT BETWEEN ONEIDA COUNTY AND THE VERONA FIRE DISTRICT**

**WHEREAS,** This Board is in receipt of an agreement between Oneida County and the Verona Fire District in the amount of $100,000.00, to support the costs of fire protection and emergency services to the citizens and facilities within the district for a one year term commencing on January 1, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves an agreement between Oneida County and the Verona Fire District.

APPROVED: Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 265 – FN2015-289** – Mr. Porter and Mr. Leach offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE VILLAGE OF SYLVAN BEACH**

**WHEREAS,** This Board is in receipt of a revenue sharing agreement between Oneida County and the Village of Sylvan Beach, and

**WHEREAS,** The Agreement provides for payments by the County to the Village of Sylvan Beach of a part of the revenue received by the County from the Settlement Agreement between the County and the Oneida Nation, and

**WHEREAS,** Oneida County will pay the Village of Sylvan Beach approximately $47,736.00 per year or as calculated pursuant to the Revenue Sharing Agreement as long as the Settlement Agreement in is effect, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County and the Village of Sylvan Beach commencing upon execution and continuing in effect as long as the Oneida Indian Nation Settlement Agreement is in effect.

APPROVED: Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 266 – FN2015-290.1** – Mr. Porter offered the following resolution and moved its adoption.

**RE: REAPPOINTMENT OF ANTHONY JOHN COLON TO SERVE ON THE MOHAWK VALLEY COMMUNITY COLLEGE BOARD OF TRUSTEES FOR A SEVEN YEAR TERM TO EXPIRE ON JUNE 30, 2022**

**WHEREAS,** Pursuant to Article XX, Section 2002, of the Oneida County Charter and Section 6306 of the New York State Education Law, County Executive Anthony J. Picente, Jr., has recommended the reappointment of Anthony John Colon to serve on the Mohawk Valley Community College Board of Trustees, and

**WHEREAS,** Said reappointment is subject to approval by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the reappointment of Anthony John Colon to the Mohawk Valley Community College Board of Trustees is approved and confirmed in accordance with Article XX, Section 2002, of the Oneida County Charter and Section 6306 of the New York State Education Law for a term of seven years expiring June 30, 2022.

APPROVED: Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 267 – FN2015-290.2** –Mr. Porter offered the following resolution and moved its adoption.

**RE: REAPPOINTMENT OF DAVID MATHIS TO THE MOHAWK VALLEY COMMUNITY COLLEGE BOARD OF TRUSTEES**

WHEREAS, Pursuant to Article XX, Section 2002, of the Oneida County Charter and Administrative Code, and Section 6306 of the New York State Education Law, County Executive Anthony J. Picente, Jr., has recommended the reappointment of David Mathis to serve on the Board of Trustees of Mohawk Valley Community College, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby approves and confirms the reappointment of David Mathis to serve on the Board of Trustees of Mohawk Valley Community College for a term ending June 30, 2022, effective

immediately.

APPROVED: Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 268 – FN2015-290.3** – Mr. Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF MARY MALONE MCCARTHY TO THE MOHAWK VALLEY COMMUNITY COLLEGE BOARD OF TRUSTEES**

WHEREAS, Pursuant to Article XX, Section 2002, of the Oneida County Charter and Administrative Code, and Section 6306 of the New York State Education Law, County Executive Anthony J. Picente, Jr., has recommended the appointment of Mary Malone McCarthy to serve on the Board of Trustees of Mohawk Valley Community College, and

WHEREAS, Said appointment must be confirmed by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators hereby approves and confirms the appointment of Mary Malone McCarthy to serve on the Board of Trustees of Mohawk Valley Community College for a term ending June 30, 2021, effective immediately.

APPROVED: Ways & Means Committee ( September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 269 – FN2015-291** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND AVIATION SERVICES UNLIMITED, LLC.**

**WHEREAS,** This Board is in receipt of correspondence from Oneida County through its Department of Aviation, Russell Stark, requesting approval of a lease Agreement between Oneida County, through its Department of Aviation and Aviation Services Unlimited, LLC (ASU), and

**WHEREAS,** ASU has been a long term tenant at the airport and looks to continue providing services from their present location, which will provide a total revenue of Ninety five thousand five hundred sixty four dollars and forty five cents ($95,564.45), and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Aviation Services Unlimited LLC, for designated space located at the Griffiss International Airport Building 783, for a five year term commencing May 1, 2015 and ending April 30, 2020.

APPROVED: Airport Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 270 – FN2015-292** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A LEASE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND AVIATION SERVICES UNLIMITED, LLC.**

**WHEREAS,** This Board is in receipt of correspondence from Oneida County through its Department of Aviation, Russell Stark, requesting approval of a lease Agreement between Oneida County, through its Department of Aviation and Aviation Services Unlimited, LLC (ASU), and

**WHEREAS,** ASU has been a long term tenant at the airport and looks to continue providing services from their present location, which will provide a total revenue of Ninety five thousand five hundred sixty four dollars and forty five cents ($95,564.45), and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes County Executive Anthony J. Picente, Jr., to execute a Lease Agreement on behalf of the County of Oneida with Aviation Services Unlimited LLC, for designated space located at the Griffiss International Airport Building 783, for a five year term commencing May 1, 2015 and ending April 30, 2020.

APPROVED: Airport Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 271 – FN2015-293 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $21,000.00 TO AA#A3151.493 SHERIFF MAINTENANCE, REPAIR, AND SERVICE CONTRACTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $29,000.00 to AA#A3151.493 Sheriff Maintenance, Repair, and Service Contracts , and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| RA1589 | Contract Administration Reimbursement | $21,000.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| AA#A3151.493 | Maintenance, Repair, and Service Contracts | $21,000.00 |

APPROVED: Public Safety Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 272 – FN2015-294 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE WATERVILLE SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Probation and the Waterville School District for the provision of an Initial Response Team (IRT), and

**WHEREAS,** IRT provides early intervention services through Oneida County Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

**WHEREAS,** The program inserts one officer of the Oneida County Probation Department in the Waterville School facilities at a total projected cost of $69,948.94 with $34,974.47 or 50% to be reimbursed by the Waterville School District for salaries, fringe benefits and travel expenses for the full-time time Probation Officer, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and the Waterville School District. The term is for the period of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 273 – FN2015-295** – Messrs. Flisnik, Porter and Idzi offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE WATERVILLE SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Probation and the Waterville School District for the provision of an Initial Response Team (IRT), and

**WHEREAS,** IRT provides early intervention services through Oneida County Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

**WHEREAS,** The program inserts one officer of the Oneida County Probation Department in the Waterville School facilities at a total projected cost of $69,948.94 with $34,974.47 or 50% to be reimbursed by the Waterville School District for salaries, fringe benefits and travel expenses for the full-time time Probation Officer, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and the Waterville School District. The term is for the period of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 274 – FN2015-296** –Messrs. Flisnik, Porter and Idzi offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND THE CLINTON CENTRAL SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Probation and the Clinton Central School District for the provision of early intervention services by Oneida County Probation Department Officers to students to prevent behavioral problems and to divert at risk youth from the Court system, and

**WHEREAS,** The program inserts one officer of the Oneida County Probation Department in the Clinton Central School facilities for one day of each week of the school year at a total projected cost of $8,550.00 to be reimbursed

by the Clinton Central School District for salaries, fringe benefits and travel expenses for the full-time Probation Officer, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and the Clinton Central School District. The term is for the period of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 275 – FN2015-297** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF WORKFORCE DEVELOPMENT AND THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board is in receipt of correspondence from Oneida County through its Department of Workforce Development, David L. Mathis, requesting approval of a grant Agreement between Oneida County, through its Department of Workforce Development and New York State through its Division of Criminal Justice Services (DCJS) for a Re-Entry Task Force Initiative, and

**WHEREAS,** The goal of the New York State's Re-Entry task Force strategy is to expand services to returning offenders and parolees to help reduce recidivism and promote community safely, and

**WHEREAS,** This Grant Award Agreement will run from July 1, 2015 to June 30, 2016 and is for a total of $114,240.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an Agreement between Oneida County, through its Department of Workforce Development and New York State through its Division of Criminal Justice Services.

APPROVED: Health and Human Services Committee (August 26, 2015 )
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 276 – FN2015-298** – Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved his adoption.

**RE: APPROVAL OF A PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND CORNELL COOPERATIVE EXTENSION OF ONEIDA COUNTY**

**WHEREAS,** This Board is in receipt of Purchase of Services Agreement between Oneida County, through its Department of Social Services and Cornell Cooperative Extension of Oneida County for Child Care Resources and Referral Services and;

**WHEREAS,** This program will assess a parent's child care needs, provide education on early childhood issues and selecting stable, quality child care, and;

**WHEREAS,** The purchase of services agreement between Oneida County and the Cornell Cooperative Extension will not exceed $26,617.00 for the term of May 1, 2015 through April 30, 2016, and;

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreement between Oneida County through its Department of Social Services and Cornell Cooperative Extension of Oneida County for Child Care Resources & Referral Services.

APPROVED: Health and Human Services Committee (August 26, 2015 )
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 277 – FN2015-299** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $8,000.00 TO A4015.495 HEALTH DEPARTMENT, ENVIRONMENTAL DIVISION, OTHER EXPENSES**

**WHEREAS,** There is a need for additional funds in A4015.495 Health Department, Environmental Division, Other Expenses of Oneida County Health Department– Equipment, Other, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $8,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A4015.295 | Health Department, Equipment | $8,000.00 |
| TO: | | |
| A4015.495 | Health Department, Other Expenses | $8,000.00 |

APPROVED: Health & Human Services Committee (August 26, 2015 )
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 278 – FN2015-303** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE BIDS OFFERED AT THE AUGUST 6, 2015 PROPERTY AUCTION**

**WHEREAS,** On August 6, 2015, the County held an auction of properties identified as tax delinquent by the Oneida County Department of Finance, and

**WHEREAS,** The Commissioner of Finance received offers for the sale of said properties described in the attached documents and duly approved same, and,

**WHEREAS,** The Commissioner of Finance has certified to this Board that his office is in receipt of down payments for those properties in various towns/cities within Oneida County sold at auction by the Department of Finance on August 6, 2015, and

**WHEREAS,** The sale of these properties was duly advertised in the official newspapers of the County and affidavits of said publications are on file with the Commissioner of Finance, now, therefore, be it hereby

**RESOLVED,** That the Chairman and Clerk of this Board be and hereby are authorized and directed to execute and deliver quit claim deeds to the designated parties conveying the premises described for the considerations set forth in said document on file with the Clerk of this Board.

APPROVED: Government Operations Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce, with Mr. Porter abstaining.
September 9, 2015

**No. 279 – FN2015-306 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL FOR THE COUNTY EXECUTIVE TO SIGN GRANTS FOR PROJECTS INCLUDED IN THE GRIFFIS AIRFIELD ACIP FOR FY15 THROUGH FY19**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Aviation, Russell Stark, requesting Board approval for the County Executive to execute potential FY15 through FY19 FAA and State grant offers for the projects identified in the (ACIP) Airport Capital Improvement Program and County's Capital Project H-516

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the County Executive is authorized to execute FAA and State grant applications and offers for project identified in (ACIP) Airport Capital Improvement Program by Capital Account H-516 to include the following projects for 2015 through 2019:

| Fiscal | | Federal Funds ($1,000) | | | State Funds | | Total |
|---|---|---|---|---|---|---|---|
| Year | *Project Description* | *Discretionary* | *MAP* | Entitlement | ($1,000) | Other/ County | ($1,000) |
| 2015 | Construct SRE Building (Design) | | 247.50 | | 13.75 | 13.75 | 275. |
| | Rehabilitate Hangar - Nose Dock Building 786 (Design & Construction) - Phase II | | 1,935.00 | | 107.50 | 107.50 | 2,150. |
| | Reconstruct Taxiway - Phase 4 (Construction); Phase 5 (Design) | 4,170.00 | | 150.00 | 240.00 | 240.00 | 4,800. |
| | Acquire Snow Removal Equipment (2 brooms) | 450.00 | | | 25.00 | 25.00 | 500. |
| | Modify Building 131 (Demolish) (D&C) | | 990.00 | | 55.00 | 55.00 | 1,100. |
| | Construct Deicing Pad (Environmental and Preliminary Design) | 180.00 | | | 10.00 | 10.00 | 200. |
| | | | | | | | |
| | **Totals 2015** | **4,800.00** | **3,172.50** | **150.00** | **451.25** | **451.25** | **9,025.** |
| 2016 | Construct SRE Building (Construction) | | 3,600.00 | | 200.00 | 200.00 | 4,000. |
| | Modify Building 44 (Demolish) (D&C) | | 720.00 | | 40.00 | 40.00 | 800. |
| | Reconstruct Taxiway - Phase 5 (Construction) | 2,475.00 | | | 137.50 | 137.50 | 2,750. |
| | Acquire Snow Removal Equipment (Multi Purpose; Broom & Plow) | 720.00 | | | 40.00 | 40.00 | 800. |
| | Reconstruct Runway 15-33 - Phase I (Design) | 450.00 | | | 25.00 | 25.00 | 500. |
| | Remove Obstructions (Environmental) | | | 150.00 | 8.75 | 8.75 | 175. |
| | Construct Deicing Pad (Design) | 247.50 | | | 13.75 | 13.75 | 275. |
| | **Totals 2016** | **3,892.50** | **4,320.00** | **150.00** | **465.00** | **465.00** | **9,300.** |
| 2017 | Reconstruct Runway 15-33 - Phase I (Construction) | 5,400.00 | | | 300.00 | 300.00 | 6,000. |
| | Reconstruct Runway 15-33 - Phase II (Design) | 354.00 | | 150.00 | 28.00 | 28.00 | 560. |
| | Acquire Snow Removal Equipment (Replacement) | 720.00 | | | 40.00 | 40.00 | 800. |
| | Construct Deicing Pad (Construction) | 2,700.00 | | | 150.00 | 150.00 | 3,000. |
| | Construct Access Road (Ph II) (Design) | 135.00 | | | 7.50 | 7.50 | 150. |
| | **Totals 2017** | **9,309.00** | | **150.00** | **525.50** | **525.50** | **10,510.** |
| 2018 | Reconstruct Runway 15-33 - Phase II (Construction) | 5,400.00 | | | 300.00 | 300.00 | 6,000. |
| | Reconstruct Runway 15-33 - Phase III (Design) | 435.00 | | 105.00 | 30.00 | 30.00 | 600. |
| | Construct Access Road (Ph II) (Construction) | 1,485.00 | | | 82.50 | 82.50 | 1,650. |
| | Remove Obstructions (Land/Easement Acquisition) | | | 45.00 | | | 50. |
| | **Totals 2018** | **7,320.00** | | **150.00** | **412.50** | **412.50** | **8,300.** |
| 2019 | Reconstruct Runway 15-33 - Phase III (Construction) | 5,250.00 | | 150.00 | 300.00 | 300.00 | 6,000. |
| | **Totals 2019** | **5,250.00** | | **150.00** | **300.00** | **300.00** | **6,000.** |
| | **TOTALS:** | **30,571.50** | **7,492.50** | **750.00** | **2,154.25** | **2,154.25** | **43,135.** |

and it is further

**RESOLVED,** That Oneida County Executive Anthony J. Picente, Jr., is authorized and directed to execute any and all documents as may be required to obtain such FAA and State grant funds, and it is further

**RESOLVED,** That Oneida County's share shall be supported by Capital Account H-516.

APPROVED: Airport Committee (September 3, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted viva voce:
September 9, 2015

**No. 280 – FN2015-307** – Messrs. Leach and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO HIRE ALBERT J. MILLUS, JR. OF HINMAN, HOWARD, & KATTELL, LLP TO REPRESENT THE ONEIDA COUNTY WORKERS' COMPENSATION PLAN**

**WHEREAS,** This Board is in receipt of correspondence from the Workers' Compensation Committee, Norman Leach, Chairman, requesting approval to hire Albert J. Millus, Jr. of Hinman, Howard & Kattell, LLP, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes Norman Leach, as Chairman of the Workers' Compensation Committee to enter into a Retainer Agreement between Oneida County, through its Department of Workers Compensation and Hinman, Howard & Kattell, LLP.

APPROVED: Workers Compensation Committee (August 24, 2015)
Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 281 – FN2015-308** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE 2015 AGREEMENT FOR ROAD STRIPING BETWEEN ONEIDA COUNTY AND VARIOUS TOWNS AND VILLAGES**

**WHEREAS,** This Board is in receipt of correspondence from Dennis S. Davis, Commissioner of Public Works, requesting approval of the draft Agreement between Oneida County and certain towns and villages to provide road striping applications in various locations during the 2015 season, and

**WHEREAS,** this agreement stipulates that the following towns and villages: Town of Annsville, Deerfield, Whitestown, Village of Holland Patent, New York Mills, Remsen, Whitesboro, and Yorkville will reimburse for labor, machinery, and materials monetarily, with the exception of the Towns of Marcy and Paris which will provide in kind services in return for the striping; ditching services, and

**WHEREAS,** In accordance with the Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the form contract provided by Commissioner Davis for Road Striping is hereby approved and be it further,

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is hereby authorized to execute such Agreements between Oneida County and certain towns and villages to provide road striping applications in various locations during the 2015 season.

APPROVED: Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 282 –FN2015-309** –Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO AN AMENDMENT TO CAPITAL PROJECT H-500 MVCC -ACADEMIC BUILDING AND COLLEGE CENTER REHABILITATION**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr., requesting the amendment of Capital Project H-500 MVCC - Academic Building and College Center Rehabilitation, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Capital Project H-500 – MVCC - Academic Building and College Center Rehabilitation is amended and approved, as follows:

| | CURRENT | CHANGE | PROPOSED INCREASE |
|---|---|---|---|
| MVCC FOUNDATION | $112,883.00 | $13,000.00 | $125,883.00 |
| SUNY | $112,883.00 | $13,000.00 | $125,883.00 |
| TOTAL: | $225,766.00 | $26,000.00 | $251,766.00 |

APPROVED: Ways & Means Committee (September 9, 2015)

Seconded and adopted on a roll call vote: 22 Ayes; 0 Nays; 1 Absent (Waterman)
September 9, 2015

**No. 283 – FN2015-310** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN THE ONEIDA COUNTY THROUGH THE OFFICE OF THE COUNTY CLERK AND NEW YORK STATE INDUSTRIES FOR THE DISABLED, INC**

**WHEREAS,** This Board, is in receipt of correspondence from Sandra J. DePerno, County Clerk, requesting approval of aN Agreement in the amount of $67,150.00 between Oneida County, through its County Clerk's Office and New York State Industries for the Disabled, Inc. to digitize and index criminal records for the Oneida County District Attorney's Office, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby approves and authorizes a Grant Agreement between Oneida County, through its County Clerk's Office and New York State Industries for the Disabled, Inc.

APPROVED: Government Operations Committee (September 3, 2015)
Ways and Means Committee (September 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 284 – FN2015-311** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND WHITESBORO CENTRAL SCHOOL DISTRICT, THE CREATION OF TWENTY PART-TIME SPECIAL PATROL OFFICER POSITIONS, AND THE UPGRADE OF THE TITLE SPECIAL PATROL OFFICER FROM 23W, $17.03 PER HOUR TO 32W, $23.85 PER HOUR**

**WHEREAS,** This Board is in receipt of an agreement between Oneida County, through its Sheriff's Office, and Whitesboro Central School District for twenty part-time Special Patrol Officer Positions to be utilized at all 6 buildings during the 2015-2016 school year, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, and

**WHEREAS,** **This Board is in receipt of a letter from the Commissioner of Personnel John Talerico recommending that the position of Special Patrol Officer pay be upgraded from the current Grade and rate of 23W, $17.03 per hour to Grade 32W, $23.85 per hour, now, therefore, be it hereby**

**RESOLVED,** That the Oneida County Board of Legislators authorizes and accepts an agreement between Oneida County, through its Sheriff's Office, and Whitesboro Central School District, in the amount of $283,700.00, said agreement to commence September 3, 2015 and end on June 25, 2016.

**RESOLVED,** That twenty part-time Special Patrol Officer positions are being created pursuant to this Agreement and will, accordingly, be discontinued when the program terminates, and be it further

**RESOLVED,** **That the classification of Special Patrol Officer be upgraded from the current Grade and rate of 23W, $17.03 per hour to Grade 32W, $23.85 per hour.**

APPROVED: Public Safety Committee (September 3, 2015)
Ways & Means Committee- **AS AMENDED** (September, 9, 2015)

Seconded and adopted, viva voce:
September 9, 2015

**No. 285 – FN2015-312** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF JOHN WILSON AS THE ONEIDA COUNTY REPRESENTATIVE ON THE BOARD OF DIRECTORS OF THE CAPITAL DISTRICT REGIONAL OFF-TRACK BETTING CORPORATION**

**WHEREAS,** In accordance with Section 502 of New York Racing, Pari-Mutuel Wagering and Breeding Law, the Chairman of the Oneida County Board of Legislators has recommended the appointment of John Wilson to serve as the County representative on the Board of Directors of the Capital District Regional Off-Track Betting Corporation, and

**WHEREAS,** Said request must be approved by this Board, now, therefore, be it hereby

**RESOLVED,** That, in accordance with Section 502 of New York Racing, Pari-Mutuel Wagering and Breeding Law, the Oneida County Board of Legislators approves and confirms the appointment of John Wilson to serve as the County representative on the Board of Directors of the Capital District Regional Off-Track Betting Corporation, effective immediately.

APPROVED: Ways & Means Committee (September 9, 2015)

Seconded and adopted, viva voce, with Mr. Tallarino requesting is vote be registered as nay.
September 9, 2015

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, September 9th at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

## SPECIAL OCTOBER MEETING
## Held on Friday, October 2, 2015 at 10:00 A.M.

The Board met pursuant to call from the Clerk. The members pledged Allegiance to the Flag.

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Idzi, Leach, Waterman, Porter, Flisnik, Sacco, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT: Fort, Joseph

Chairman Gerald Fiorini we183lcomed County Executive Anthony J. Picente, Jr. who will deliver the 2015 Oneida County Message to the Board of Legislators:

October 2, 2015

We begin today with a moment of silence for the lives lost yesterday tragically in Douglas County Oregon at their Community College.

In accordance with the terms of the Oneida County Charter, I come before you today to present the proposed budget and capital plan for 2016.

This is the 9th time I have been before this Board to present this government's budget. I thank the members of the Board for being my partner in Government; especially, Chairman Gerry Fiorini who has been a colleague, and a friend who has been instrumental in helping me move this county forward.

I want to take a minute to recognize all my department heads and my budget team of Tom Keeler, Gerald Belutis and Anthony Carvelli for putting in the work on this budget; it's not an easy task.

To my other partners in Government, thank you for all the great work you do. Comptroller Joe Timpano, Clerk Sandra DePerno, Sheriff Rob Maciol and District Attorney Scott McNamara continue to lead their offices with vision by delivering the best services in an efficient way while minding the taxpayer's money.

This budget presented to you today is more than a 173 page book filled with numbers. It's more than a list of positions and a revenue and expenditure line. Its value is more than the sum of the numbers contained within. It is a blueprint that moves this county forward while fulfilling our vital role as a provider of services to those that need them the most. One that paves the way for future generations to live in a new economy, rebuilt cities, thriving towns and neighborhoods that are safe and secure.

This Blueprint is thoughtful in its construction. It is designed to create a stable financial structure, not one that crumbles when the wind blows. It is resolute.

When I became County Executive I said from day one I will tackle the problems of this county, not punt them to future Executives like had been done in the past.

I also promised the people of Oneida County that I would bring stability to this government. I'm the longest serving County Executive. I have always had a long term approach. Our fiscal position today is strong, not by chance but by design.

This blueprint looks to the future. It's another budget that does more with less, saves money and continues to keep property taxes low.

This budget confronts, head on, issues all leaders of county government have to deal with. Mandated costs, fluctuation in gas prices and ever increasing retirement payments. The growth in the budget from year to year is based on these inescapable facts.

To borrow a famous phrase, this government is a tale of two cities, a tale of two realities. We have a fiscal certainty as a service provider and employer and we have a lead role in moving our economy and community forward.

We have a responsibility to every person in this county who comes here for help. We have a duty to those who have mental health needs, to seniors who need basic care. We have an obligation to every child who is being abused at home or being left to fall behind at school. We care for our veterans and house the homeless. These are some of the people who come to this county every day for help.

While these services fall under our mandated costs, these are things we need to do. Because we don't believe children should go uneducated, without food and shelter and we believe families should be given the help they need to help themselves. These are all noble causes, causes that should be celebrated and we should take the time to applaud all of those in county government who help those in need.

These services come with an unavoidable cost and continue to rise. $1.5 Million more to run our correctional facility. $1.3 Million more in day care; which in many cases is the only way some parents are able to join the workforce or seek a college education. $1 Million for Juvenile delinquent care. Special education pre k is up nearly $1 Million dollars. Meanwhile, our state and federal aid to the county has decreased nearly $2 Million.

Despite these increases, the budget I present to you today has kept expenses as low as possible. The growth of this budget is less than one half of 1%. I believe that bears repeating. The growth of this budget is less than one half of one 1%. This limited growth is because we manage correctly. We tighten our belts. We do more with less. There is not one new position in this budget. For example, our county expenses in our single largest department, Social Services, are down nearly half a million dollars but the county price tag is still up $2.6 Million.

We can't hide from these costs. We can't bury our heads in the sand and pretend they aren't there. This is a major part of what this government does every day. The proudest I can be of this administration is when we help people. Some of these people live in the most abject poverty any of you in this room could ever imagine. I'm not going to apologize for helping them.

What we will continue to advocate for is an equitable way to pay for these costs. We have had success in Albany, during my time as President of the New York State Association of Counties, and we will continue to have more.

All bargaining units need to be renegotiated next year and this fiscal unknown has been accounted for in this budget. Our employees are the hardest working, most dedicated government employees in the state. We will come to the table this year and negotiate the fairest contracts possible for our workers, the taxpayers and all of those we serve.

Retirement costs continue to be a burden on the tax levy. Once again I have chosen to amortize $2.6 Million. We have used this option in the past. It works. It has provided us flexibility when we needed it and our fiscal discipline has allowed us to pay it off. In 2015 we paid back nearly $10 Million in amortization. Since 2011, the County has paid $54 Million in retirement payments. To put this in perspective, nearly 16% of our property tax levy per year goes to pay our state retirement bill.

Even with the increasing cost of these programs we have never gone above the tax cap since its inception.

Our job is not merely to administer programs. County government has a duty to lead this region towards economic growth and prosperity. We are doing it.

9 years ago this county had no dollars in fund balance to speak of. Sales tax was 9%. The budget process was year to year with no long term outlook or financial plan in place.

I knew in order for us to see any real economic growth we had to fix this government's financial problems while fundamentally changing the way the County did business. If we didn't, no chip fab plant was ever going to build here. No College was ever going to invest hundreds of millions in research facilities here. No one would work with us to restore our auditorium, paving the way for AHL hockey to return. The FAA wasn't going to designate Griffiss International Airport one of 6 UAS test sites in the country. These things don't happen if we are running deficits, our tax situation is unstable, and our credit ratings are in the tank.

The blueprint was simple. Keep property taxes low. Reduce the sales tax. Create a county financial plan that restricts the fund balance and then get money into those accounts. Cut spending. Increase our credit ratings. And settle longstanding disputes and become partners with the Oneida Indian Nation. Budget with a 5 year outlook and avoid short sighted financial decisions.

We have a combined restricted/unrestricted fund balance of $25 million. Our fund balance falls within a targeted range of 5 to 15% of our General Fund. This is recognized by the NYS Comptroller and other professionals, to be at a necessary level so we can deliver essential services, maintain sufficient cash flow, and manage unanticipated contingencies. Credit Ratings and outlooks have been raised 3 separate times and our outlook has been changed to positive by every major credit rating agency. We have the smallest workforce since the 1970's and a shared service program that has saved millions of dollars.

This has worked. Unemployment is down to 4.9% which is below the state and national average. During my time as County Executive this County has seen a transformation.

On August 20th the Governor and I, along with the leaders of our community, announced the AMS Nano Chip Fabrication Plant, a multi-billion dollar investment built here in Oneida County. In addition our campus at SUNY Poly will direct cutting edge research in the Nanotech field with none other than General Electric leading the charge.

We have expanded Vision 2020 and created the next phase, focused on developing strategy and tactics that can solve our transportation needs. We will address the needs of everyone from the new millennial workforce to senior citizens and those that desire or need alternate forms of transportation.

We are working with Mohawk Valley Health Systems to complete a once in a lifetime opportunity to convert Oneida County's Health care delivery system. With a $300 million investment from the State of New York and a commitment from County and City officials the MVHS will become one integrated campus.

MVHS' preferred location is downtown. I believe a state of the art healthcare campus in the heart of downtown Utica will be an economic driver that will continue to revitalize the County Seat. It will clear urban blight and rid the landscape of crumbling infrastructure. I say to Scott Perra, and the MVHS Board of Directors, that Oneida County will be a partner in making this campus a reality.

I created the MV500 to bring all of our economic, agricultural and tourism talent from 6 counties together to construct the best plan possible to win the $500 million Upstate Revitalization Initiative. This budget, as presented, continues to invest in our infrastructure and our people which is essential to winning this competition. I expect to win.

By fixing our government finances we have become an entity that invests in the future of this region instead of holding it back.

In 2015, we put aside money for our Partners in Prosperity Program. We used gaming revenue to work with schools, police and fire, our cities, as well as arts and cultural organizations.

In Rome we partnered with the city to create a lasting waterfront at Bellamy Harbor Park that will be an economic driver for the City. In Utica we are working with the city administration with a similar goal in mind.

In our schools we funded 10 projects that are teaching children science, technology, engineering and math right now. That's how your children take part in our high-tech economy. Our goal is to keep our young people here.

We partnered with the Community Foundation and invested in 18 projects in arts and culture that have vastly expanded the offerings in our county. Companies like AMS and GE are looking for these offerings as they bring hundreds of new families here.

Meanwhile, our Police in Rome, Utica, New Hartford, the Probation Department and our Sheriff's Office have been outfitted with state of the art tactical vests to protect them when they are in the line of fire. A safe community is essential to economic growth.

We must continue to invest in this community, as we have this year. We need to foster education, arts, culture, support public safety and develop key infrastructure so that people want to live, work, play and raise a family here. I am not waiting for others to prepare this community for growth. This year's budget includes $1.3 Million for Partners in Prosperity Funding for STEM, Arts and Culture and Public Safety.

Capital projects are another way we invest. We choose to invest in the infrastructure and technology that people rely on every day. This includes, 911 radio technology upgrades, county building asbestos abatement, a new community college campus in Rome as well as rehabbing and renovating the airport and more.

The recommendations made to me by the Capital Projects Screening Committee were $22.9 Million in bonding for 2016.

This year we are completing the sale of the former Oneida County Airport in Oriskany. The State will pay the County $10 million for the property occupied by the New York State Emergency Preparedness Center. This will also be home to the first of its kind Emergency Preparedness College.

We will take the sale of this asset and use the money, not to plug an operational hole, but to pay for long term investment saving the taxpayers millions in interest and lowering our overall debt. This $10 Million should be used accordingly: $5 million towards the construction of the MVCC Plumley Complex, Mohawk Valley Community College is a valued partner in all of our economic development endeavors. $4 Million will go into our roads program, improving the conditions of our roadways is vital to the safety of our people and the prosperity of the business throughout the County. Finally, $1 Million will go to continue the work at the Utica Auditorium, for which the Utica Comets and Utica College Hockey have ignited the spirit of our community pride.

This $10 Million will reduce the actual bonding for 2016 to $12.9 Million which is less than the amount that we will retire.

When we prepare the budget we look at the growth in our expenditures and the growth in our revenue and what's left is how we determine the Property Tax Levy. To be clear, I believe it is imperative that property taxes stay as low as possible. My past 8

budgets prove that. I believe the burden of this government should be shared in the most equal way possible by all of those that live, work and visit Oneida County.

Today I tell the people of Oneida County for the third consecutive year this budget includes no increase in the tax levy. This equates to $8 million dollars in property tax savings over three years.

Some have said now is the time to lower the levy by 3% or as much as 5%. I wish I could agree. I cannot. It's short sighted. It's financially irresponsible and it will have financially devastating consequences to the taxpayer going forward.

I know that decision will force me to raise taxes next year. Let me be as unequivocal as possible, any reduction to the tax levy in this budget will result in an increase above the cap in 2017, guaranteed.

We have in this community today a momentum the likes of which I've never seen before. County government leads the way. We have helped the people of this region believe in this community again. We have done so because we in this room have worked together. We have cut through our geographical, political and demographical differences to do what's best for every resident. I have done the same outside this room. I have worked with a Governor and State Legislature that have been willing to move the county forward with us, regardless of politics.

Over the past 9 years we have laid out a financial plan that has played a significant role in creating this momentum. It is built on prudent decisions while looking towards the future.

Property taxes are low. Credit ratings are up. We have a fund balance. We have been able to invest in Nano, UAS, Cyber, Entrepreneurship, Agriculture, Infrastructure, Emergency Services, Education, consolidation, our community college, Airport, flood mitigation, quality of life, the Aud, and the list goes on and on. We have been able to bring the entire community together through Vision 2020 and the MV500. This approach has worked. These facts are undeniable.

All these things we did together and we must continue to be the type of government that leads this community. We cannot revert back to making disastrous financial decisions. We stand to lose all we have gained as a community.
In the coming weeks this budget will be given a thorough review, my Administration is eager and available to answer any and all of your questions regarding this budget.

Thank you and God bless Oneida County, the great State of New York and the United States of America.

The meeting was adjourned until the next regular session to be held on Wednesday, October 14, 2015 at 2:00 P.M>

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Special Session held on Wednesday, October 2 at 10:00 A.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST OCTOBER MEETING**
**Held on Wednesday, October 14, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 1 Absent

MEMBERS PRESENT: Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT: Fort

The reading of the minutes of the previous meeting was dispensed with upon motion by Mr. Joseph.

Pursuant to Resolution 212 of 1980, during the public comment period the following people requested to address the members:

Joe Albanese, spoke about the Partners in Prosperity program and how it provides EMS Training, that protect and serves the Citizens of this area. Also mentioned how important the Medivac Helicopter is for providing assistance to those in need to get them to medical facilities as quickly as possible.

Joe Bottini, the Oneida County Historian, explained how important tourism is to our area. Also working together to promote the Bagg Square Corridor that will attract more visitors to this area.

Bethan Maher who is associated with the Adirondack Railroad Society spoke about the importance of the Adirondack Railroad. She also requested that the REA wing of Union Station receive positive votes to continue the positive effect it has on tourism.

Gary Padula also addressed the members with reference to the Oneida Indian Nation's agreement with Oneida County.

**PETITIONS AND COMMUNICATIONS**

**2015-335 – Re:** Agricultural District No. 7, Towns of Deerfield, Floyd, Marcy and Trenton

## MOTIONS AND RESOLUTION

**No. 286 – FN2015-315** – Messrs. Miller and Porter offered the following resolutions and moved its adoption.

**RE: TRANSFER OF $20,000 TO AA#A1620.491, PUBLIC WORKS, BUILDINGS AND GROUNDS**

**WHEREAS,** There is a need for additional funds in AA#A1620.491, Public Works, Buildings and Grounds, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $20,000 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | |
|---|---|
| FROM: A1620.4951 Buildings & Grounds – Other Expenses | $20,000.00 |
| TO: A1620.491 Buildings & Grounds – Other Materials and Supplies | $20,000.00 |

APPROVED: Public Works Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 287 – FN2015-316.1** –Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $20,000 TO M5130.295 OTHER EQUIPMENT**

**WHEREAS,** There is a need for additional funds in M5130.295 Other Equipment, and,

**WHEREAS,** In accordance with Section 610 of the Oneida County Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $20,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| M5130.414 | Utilities | $20,000.00 |
| TO: | | |
| M5130.295 | Other Equipment | $20,000.00 |

APPROVED: Public Works Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 288 – FN2015-316.2** –Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $605,000 TO D5110.103 OVERTIME (MAINTENANCE OF H&B), D5144.109 SALARIES, OTHER (STATE SNOW), AND D5144.491 OTHER MATERIALS & SUPPLIES (STATE SNOW)**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $140,000.00 to D5110.103, Overtime (Maintenance of H&B), $140,000.00 to D5144.109 Salaries, Other (State Snow), and $325,000.00 to D5144.491 Other Materials & Supplies (State Snow), and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following accounts in the following amount:

| | | |
|---|---|---|
| D2302 | Reimburse St. Snow Removal | $465,000.00 |
| D2834 | NYS Reimbursement Snow | $140,000.00 |
| TOTAL | | $605,000.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| D5110.103 | Overtime (Maintenance of H&B) | $140,000.00 |
| D5144.109 | Salaries, Other (State Snow) | $140,000.00 |
| D5144.491 | Other Materials & Supplies (State Snow) | $325,000.00 |
| TOTAL | | $605,000.00 |

APPROVED: Public Works Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 289 – FN2015-317** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $78,000 TO PUBLIC WORKS, VARIOUS D-FUND ACCOUNTS, AND SUPPLEMENTAL APPROPRIATION OF $65,000 TO M5130.251 PUBLIC WORKS, AUTOMOTIVE EQUIPMENT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $78,000.00 and $65,000.00 to various D-fund accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following accounts in the following amounts:

| | |
|---|---|
| D3501 – Consolidated Highway Aid | $ 78,000.00 |
| M2822 – Rental of Equipment to Co. Rd. | $ 65,000.00 |
| | $143,000.00 |

now, therefore, be it hereby

**RESOLVED,** That supplemental appropriations, from 2015 funds, as hereinafter set forth, be and the same are hereby approved:

TO:

| | |
|---|---|
| D5020.211 – Office Equipment | $13,000.00 |
| D5110.413 – Rental of Equipment | $65,000.00 |
| TOTAL: | $78,000.00 |
| M5130.251 – Automotive Equipment | $65,000.00 |

APPROVED: Public Works Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 290 – FN2015-318** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $65,000 TO AA#A3151.295 SHERIFF-OTHER EQUIPMENT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the Oneida County Sheriff has requested a supplemental appropriation be made in the amount of $65,000.00 to AA#A3151.295, Sheriff-Other Equipment, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A1589 Contract Admin. Reimbursement $65,000.00
now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
A3151.295 Other Equipment $65,000.00

APPROVED: Public Safety Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 291 – FN2015-319** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APROVAL OF THE CREATION OF ONE (1) NEW PARALEGAL ASSISTANT POSITION (GRADE 25W, STEP 1, $33,516)**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Oneida County Public Defender – Criminal Division – Frank J. Nebush, Jr., requesting authorization to create one (1) new Paralegal Assistant position (Grade 25W, Step 1, $33,516.00), and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves creating one (1) new Paralegal Assistant - Public Defender (Criminal Division) position (Grade 25W, Step 1, $33,516.00), effective immediately.

APPROVED: Public Safety Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 292 – FN2015-320** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO SET THE SALARY FOR THE TITLE DIRECTOR, IMMIGRATION ASSISTANCE CENTER (IMMIGRATION) GRADE 48M, STEP 3, $83,960.00, AND CREATE THE POSITION DIRECTOR, IMMIGRATION ASSISTANCE CENTER (IMMIGRATION)**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico indicating that he has added the title of Director, Immigration Assistance Center (Immigration) to the Oneida County Classification Plan, and recommending that the salary for said new title be established at Grade 48M, Step 3, $83,960.00, and

**WHEREAS,** Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators establishes the salary for the new title of Director, Immigration Assistance Center (Immigration) at Grade 48M, Step 3, $83,960.00 effective immediately, and be it further

**RESOLVED,** That the Oneida County Board of Legislators creates the new position of Director, Immigration Assistance Center (Immigration).

APPROVED: Public Safety Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 293 – FN2015-321 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO SET THE SALARY FOR THE TITLE DIRECTOR, IMMIGRATION ASSISTANCE CENTER (CRIMINAL) GRADE 48M, STEP 3 $83,960 AND CREATE ONE NEW POSITION OF DIRECTOR, IMMIGRATION ASSISTANCE CENTER (CRIMINAL)**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico indicating that he has added the title of Director, Immigration Assistance Center (Criminal) to the Oneida County Classification Plan, and recommending that the salary for said new title be established at Grade 48M, Step 3, $83,960.00, and

**WHEREAS,** Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators establishes the salary for the new title of Director, Immigration Assistance Center (Criminal) at Grade 48M, Step 3, $83,960.00 effective immediately, and be it further

**RESOLVED,** That the Oneida County Board of Legislators creates the new position of Director, Immigration Assistance Center (Criminal).

APPROVED: Public Safety Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 294 – FN2015-322 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: CERTIFICATION OF SECTION 606 EXPENSES FOR THE PUBLIC DEFENDER-CRIMINAL DIVISION**

**WHEREAS,** Certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State Correctional Facility located in the County of Oneida and said inmates having required the services of the Oneida County Public Defender, Criminal Division, to represent them before the various courts in Oneida County while incarcerated herein, and

**WHEREAS,** The Oneida County Public Defender, Criminal Division, duly represented said inmates, and

**WHEREAS,** Section 606 of the Correction Law of the State of New York mandates reimbursement for such services to the County of Oneida for such legal defense, and

**WHEREAS,** The Oneida County Public Defender, Criminal Division, has certified to the Oneida County Board of Legislators that the expense incurred by him amounted to $19,393.58 for undertaking the legal defense of: Ronnie L. Castro, Jr., Remulo Cepeda, Eldrick Cole, Eric Conklin, Gerardo Encarnacion, Duhane Escoffery, Rogelio Figueroa, Omar Gaines, Shannon Gregory, Corwin H. Hohenkirk, Robert J. Juentes, Daniel Leo, Alezander F. Lermineau, Lewhawn L. Kittle, Ryan Lopez, Jahazia Pough, Kashon Sims, Mosiah Stephenson, Jaron G. Turner, Jamel Valentine, Alex Vasquez and Nathan Watson, being inmates of the State of New York, and

**WHEREAS,** The Oneida County Board of Legislators has examined the documents provided by the Oneida County Public Defender, Criminal Division, and finds them to be a true and accurate account of the expenses concerning these matters, now, therefore, be it

**RESOLVED,** That this resolution and the vouchers, documents, and affidavit of the Oneida County Public Defender, Criminal Division be forwarded to the Budget and Finance Office of the New York State Department of

Correctional Services as required by Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for payment.

APPROVED: Public Safety Committee (September 29, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 295 – FN2015-323** – Messrs. Paparella, Porter, Idzi, Speciale, Waterman and Hendricks offered the following resolution and moved its adoption.

**RE: APPROVAL OF AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS YOUTH BUREAU AND VARIOUS MUNICIPALITIES FOR SUMMER YOUTH PROGRAMS**

**WHEREAS,** This Board is in receipt of correspondence from the Oneida County Youth Bureau Director, Kevin M. Green, requesting approval of agreements between Oneida County through its Youth Bureau and various municipalities for Summer Youth Programs, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and directs County Executive Anthony J. Picente, Jr. to execute Summer Youth Program Agreements, on behalf of the County of Oneida, with Town of Annsville (Summer Rec) - $784; Village of Boonville (Summer Rec) - $426; Town of Bridgewater (Summer Rec) - $290; Village of Camden (Summer Rec) - $568; Town of Deerfield (Summer Rec) - $983; Town of Floyd (Summer Rec) - $902; Town of Marcy (Summer Rec) - $1,531; Town of Marshall (Summer Rec) - $481; Town of New Hartford (Summer Employment) - $3,512; Town of New Hartford through its New Hartford Senior Center (Mentoring/Tutoring) - $1,000; Village of New York Mills (Summer Rec) - $592; Village of Oriskany (Summer Rec) - $339; Village of Oriskany Falls (Summer Rec) - $212; Town of Paris (Summer Rec) - $872; Town of Remsen (Summer Rec) - $343; City of Rome (Juvenile Aid) - $3,366; City of Rome (Summer Rec) - $3,366; City of Sherrill (Summer Rec) - $651; City of Utica (Juvenile Aid) - $7,803; City of Utica (Dick Miller) - $7,803; City of Utica (Recreation Safety)(NEW) - $1,550; City of Utica (Administration) - $16,700; Town of Vernon (Summer Rec) - $820; Town of Vienna (Summer Rec) - $1,033; Village of Waterville/Sangerfield (Summer Rec) - $383, for an estimated total amount not to exceed $56,310.

APPROVED: Health & Human Services Committee (September 23, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 296 – FN2015-324** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $10,000 TO AA#A2970.495116-HEALTH DEPARTMENT EI TRANSPORTATION**

**WHEREAS,** There is a need for additional funds in AA#A2970.495116, Health Department EI Transportation, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $10,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A2970.495115 | EI Services | $10,000.00 |
| TO: | | |
| A2970.495116 | EI Transportation | $10,000.00 |

APPROVED: Health and Human Services Committee (September 23, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 297 – FN2015-325** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND HEALTH RESEARCH, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between the Oneida County Department of Health and Health Research, Inc., for the provision of funding to Public Health Emergency Preparedness planning and operational readiness for responding to Ebola, and

**WHEREAS,** In accordance with Section 2202 of the Administrative Code, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves an Agreement in the amount of $200,000.00 between the Oneida County Department of Health and Health Research, Inc. for public health emergency preparedness planning and operational readiness for responding to Ebola commencing April 1, 2015 and ending September 30, 2016.

APPROVED: Health & Human Services Committee (September 23, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 298 – FN2015-326** – Messrs. Paparella and Porter offered the following resolution and moved is adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND THE NEW YORK STATE DEPARTMENT OF HEALTH-BUREAU OF WATER SUPPLY PROTECTION**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health and the State of New York, through its Department of Health – Bureau of Water Supply Protection, to increase the capacity of local health departments in the implementation of the Public Water System Supervision (PWSS) Program, including new programmatic and regulatory requirements, as well as other initiatives in the area of drinking water protection, and

**WHEREAS,** In accordance with Section 2202 of the Administrative Code, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health and the State of New York, through its Department of Health – Bureau of Water Supply Protection for continuation of the Drinking Water Enhancement Program in Oneida County commencing April 1, 2015 and ending March 31, 2020 in the amount of $633,910.00.

APPROVED: Health and Human Services Committee (September 23, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 299 – FN2015-327** – Messrs. Paparella, Porter, Idzi, Hendricks and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE 2015 RESOURCE ALLOCATION PLAN FOR THE YOUTH BUREAU**

**WHEREAS,** This board is in receipt of correspondence from the Youth Bureau's Director requesting approval of a Resource Allocation Plan authorizing the distribution of funds in the amount of $319,603.00 from the New York State Office of Children and Family Services among various agencies and municipalities who have contractual agreements with the Oneida County Youth Bureau for FY2015, and

**WHEREAS,** Said Allocation Plan must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves the Oneida County Youth Bureau's Resource Allocation Plan for FY 2015.

APPROVED: Health and Human Services Committee (September 23, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 300 – FN2015 -328** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND 3 CIRCLES THERAPY: OT, PT, SLP SERVICES, PLLC**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, Special Children Services and 3 Circles Therapy: OT, PT, SLP Services, PLLC to provide related services of Speech Language Pathology, Occupational Therapy and Physical Therapy for Preschool Students with Disabilities, and

**WHEREAS,** The terms of the agreement provide that municipalities are to provide payment for related services rendered to eligible preschool aged children with disabilities. The total amount of the agreement is $520,000.00 over the full term of the agreement, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health, Special Children Services and 3 Circles Therapy: OT, PT, SLP Services, PLLC, commencing September 1, 2015 through June 30, 2018.

APPROVED: Health and Human Services Committee (September 23, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 301 – FN2015-329** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND BUILDING BLOCKS LEARNING CENTER, LLC**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, Special Children Services and the Building Blocks Learning Center, LLC to provide related services of Speech Language Pathology, Occupational Therapy and Physical Therapy for Preschool Students with Disabilities for a term commencing on September 1, 2015 and ending on June 30, 2018 with a total compensation not to exceed $550,000.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health, Special Children Services and the Building Blocks Learning Center, LLC commencing September 1, 2015 through June 30, 2018.

APPROVED: Health and Human Services Committee (September 23, 2015)
Ways & Means Committee (October 14, 2015 )

Seconded and adopted, viva voce:
October 14, 2015

**No. 302 – FN2015-330** – Mr. Porter offered the following resolution and moved its adoption.

**RE: RESOLUTION SCHEDULING PUBLIC HEARINGS ON PROPOSED 2016 ONEIDA COUNTY BUDGET AND CAPITAL PROGRAM**

WHEREAS, Pursuant to Section 359 of the County Law and Section 606 of the Oneida County Administrative Code, it is necessary to have a public hearing with regard to the proposed County Budget for the year 2016, and

WHEREAS, It is the desire of this Board to hold two public hearings with regard to said budget; one in the City of Rome and the other in the City of Utica, now, therefore, be it hereby

RESOLVED, That the Clerk of this Board be, and hereby is, authorized and directed to cause notices to be published in the Utica Observer Dispatch and the Rome Sentinel in which will be stated the time, place, and purpose of such hearings, and be it further

RESOLVED, That the time and place of the first public hearing shall be Monday, November 9, 2015 at 7:00 P.M. in the Rome County Court House, Rome, New York, and be it further

RESOLVED, That the time and place of the second public hearing shall be Tuesday, November 10, 2015 at 7:00 P.M. in the Legislative Chamber, Oneida County Office Building, Utica, New York.

APPROVED: Ways & Means Committee (October 14, 2015)

Seconded and adopted, viva voce:
October 14, 2015

**No. 303 – FN2015-332** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $16,929.00 TO AA#A6011.212 DSS COMPUTER HARDWARE ACCOUNT**

**WHEREAS,** There is a need for additional funds in AA#A6011.212 DSS Computer Hardware Account, and,

**WHEREAS,** In accordance with Section 610 of the Oneida County Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the cost of purchasing laptop computers to be utilized by the CPS Unit, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $16,929.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| AA#A6010.251 | Automotive Equipment Account | $16,929.00 |
| TO: | | |
| AA#A6011.212 | Computer Hardware Account | $16,929.00 |

APPROVED: Ways & Means Committee (October 14, 2015)

Seconded and adopted, viva voce:
October 14, 2015

**No. 304 – FN2015-333** – Messrs. Joseph and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE MAJORITY LEADER'S NOMINATIONS TO THE ONEIDA COUNTY BOARD OF ETHICS**

**WHEREAS,** This Board is in receipt of correspondence from Majority Leader George Joseph nominating Steven Fortnam and Dean Dzwonkas for re-appointment to the Oneida County Board of Ethics pursuant to Local Law No. 1 of 1991, and

**WHEREAS,** Said nominations must be approved by the County Board of Legislators, now, therefore, be in hereby

**RESOLVED,** That the nominations of the following persons to serve as members of the Oneida County Board of Ethics are hereby approved, effective immediately, and the following persons shall be appointed to terms as set forth below:

Steven Fortnam
7052 Lowell Road
Westmoreland, NY 13490

3 year term: Expires October 10, 2017

Dean Dzwonkas
5102 Stop 7 Road
Whitesboro, NY 13492

3 year term: Expires October 10, 2018

APPROVED: Ways & Means Committee (October 14, 2015)

Seconded and adopted, viva voce:
October 14, 2015

**No. 305 – FN2015-334** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE COUNTY EXECUTIVE'S NOMINATIONS TO THE ONEIDA COUNTY BOARD OF ETHICS**

**WHEREAS,** This Board is in receipt of correspondence from County Executive Anthony J. Picente, Jr. nominating appointees to the Oneida County Board of Ethics pursuant to Local Law No. 1 of 1991, and

**WHEREAS,** Said nominations must be approved by the County Board of Legislators, now, therefore, be in hereby

**RESOLVED,** That the nominations of the following persons to serve as members of the Oneida County Board of Ethics are hereby approved, effective immediately, and the following persons shall be appointed to terms as set forth below:

Louis F. Parrotta
1220 Greenview Dr.
Utica, NY 13501

3 year term: Expires October 14, 2018

Michael Damsky
2 Jordan Road
New Hartford, NY 13413

3 year term: Expires October 10, 2017

Darlene Burns
179 Wakefield Lane
Ava, NY 13303

3 year term: Expires October 10, 2016

APPROVED: Ways & Means Committee (October 14, 2015)

Seconded and adopted, viva voce:
October 14, 2015

**No. 306 – FN2015-362 – ALL MEMBERS OFFERED THE FOLLOWING RESOLUTION AND MOVED ITS ADOPTION**

**RE:** **RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE HERMAN J. SCHWERTFEGER**

**WHEREAS,** In the death of Herman J. Schwertfeger on September 24th, 2015, the Town of Floyd and the County of Oneida have suffered the loss of a valued citizen and great friend who held the respect and esteem of the citizens of the entire County of Oneida and the Members of this Board of Legislators, and

**WHEREAS,** In his early years Mr. Schwertfeger worked at Utica Gear, then started UAP Engine Rebuilders in 1968, running that very successful business with his wife Jean. Herm and Jean were blessed to have a marriage of over 60 years, raising 3 children together and watching 6 grandchildren and 5 greatgrandchildren grow. Some of his most gratifying moments were that of a family man and a loving husband, father and grandfather, and

**WHEREAS,** his involvement with the Floyd Fire Department was something he was very proud of, being an active member for over 50 years, where he served as fire chief, and for the past 18 years serving as Fire Commissioner, further proving his dedication as a public servant, and

**WHEREAS,** Mr. Schwertfeger was a well-respected member of this Board of Legislators and proudly served from 1982 through 1989, where he was a member of several committees, and bonded many friendships with his colleagues and other elected officials, and

**NOW BE IT HEREBY RESOLVED,** that the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Herman J. Schwertfeger their sincere sympathy, their appreciation of the value of his services to Oneida County, and their respect for his worth as a man.

***Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Herman J. Schwertfeger***

**October 14, 2015**

A motion was duly made and seconded to adjourn the meeting until November 12, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, October 14 at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST NOVEMBER MEETING**
**Held on Thursday November 12, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 23 Present; 0 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

The reading of the previous minutes was dispensed with upon motion by Mr. Joseph

MEMBERS ABSENT: None

Pursuant to Resolution 212 of 1981, during the public comment period, Howard Regner, former Oneida County Legislator addressed the members regarding the property tax reduction. He mentioned that as a farm owner who has farm land stated that a property tax reduction would be extremely helpful not only for himself but also for other farm owners.

**MOTIONS AND RESOLUTIONS**

**No. 307 – FN2015-336 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE CLOSURE OF 17 CAPITAL PROJECTS**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Oneida County Comptroller recommending the closure of certain Capital Projects, now, therefore, be it hereby

**RESOLVED,** That the following Capital Projects be, and hereby are abandoned:

| | | RECEIPTS | EXPENDITURES | NET |
|---|---|---|---|---|
| H332 | Union Station Phase 4 | 2,958,160.19 | 2,958,160.19 | $ - |

| | | | | | |
|---|---|---|---|---|---|
| H336 | MVCC Athletic & Phys Ed Facilities | 16,801,092.03 | 16,801,364.90 | $ | (272.87) |
| H352 | HAVA Voting Machine Storage | 316,864.63 | 316,864.42 | $ | 0.21 |
| H364 | MVCC Campus Wide Site Improvements | 949,999.72 | 949,999.44 | $ | 0.28 |
| H365 | MVCC Interior/Exterior Bldg Renovations | 154,457.34 | 151,914.68 | $ | 2,542.66 |
| H439 | Sheriff Jail HVAC Repair/Upgrade | 1,879,800.00 | 1,879,635.31 | $ | 164.69 |
| H443 | Radio Communications Upgrade | 250,000.00 | 194,825.70 | $ | 55,174.30 |
| H444 | MVCC Pool Renovations | 560,000.00 | 560,000.00 | $ | - |
| H465 | Sheriff Law Enforcement Terrorism Prevention | 164,999.83 | 165,000.00 | $ | (0.17) |
| H466 | Emergency Svcs Homeland Security Efforts | 192,506.60 | 192,506.60 | $ | - |
| H467 | Sheriff Law Enforcement Terrorism Prev 2012 | 53,500.00 | 53,500.00 | $ | - |
| H469 | Emergency Services System Upgrades | 160,464.56 | 160,464.56 | $ | - |
| H475 | MVCC Grounds Maint Equip Phase 3 | 100,000.00 | 100,000.00 | $ | - |
| H494 | Planning Transit Buses 2011-2012 | 359,303.88 | 359,303.88 | $ | - |
| H504 | Sheriff Automatic Vehicle Locator | 59,999.53 | 59,999.53 | $ | - |
| H509 | Emergency Svcs DHS FY 2014 SHSP Grant | 198,714.00 | 198,714.00 | $ | - |
| H513 | Planning Transit Buses 2012-2014 | 203,946.80 | 203,946.80 | $ | - |
| | | | | | |
| | **Total of closed projects to be transferred to Debt Service Fund** | 25,363,809.11 | 25,306,200.01 | $ | 57,609.10 |

and it is further,

**RESOLVED,** That the total net effect of said closures shall be $57,609 and shall be transferred to the County's Debt Service Fund for payment of bonds.

APPROVED: Ways & Means Committee (November 4, 2015)

Seconded and adopted on a roll call vote: Ayes 23: Nay 0; Absent: 0
November 12, 2015

**No. 308 – FN2015-337** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE ONEIDA COUNTY FUND BALANCE POLICY**

**WHEREAS,** Oneida County Comptroller, Joseph J. Timpano, has proposed a Fund Balance Policy for Oneida County to reflect the effort to ensure financial security through the maintenance of a fiscally responsible unrestricted fund balance that guides the creation, maintenance and use of resources for financial stabilization purposes and,

**WHEREAS,** Adoption of said policy by this Board will appropriately reflect Oneida County's fund balance position in accordance with Governmental Accounting Standards Board (GASB) Statement No. 54, "Fund Balance Reporting and Governmental Fund Type Definitions" and,

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves the proposed Oneida County Fund Balance Policy in accordance with terms and conditions more fully set forth in said document on file with the Clerk of this Board and further authorizes the adoption of same in its entirety.

APPROVED: Ways & Means Committee (November 4, 2015)

Seconded and adopted viva voce:
November 12, 2015

**No. 309 – FN2015-338** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN THE ONEIDA COUNTY THROUGH ITS HEALTH DEPARTMENT AND MADISON-ONEIDA BOCES**

**WHEREAS,** This Board is in receipt of an amendment to an Agreement between Oneida County through its Department of Health and Madison-Oneida Board Of Cooperative Educational Services (BOCES), and

**WHEREAS,** Pursuant to the Agreement, Madison-Oneida BOCES services eligible preschool aged children with disabilities under Section 4410 of the New York State Education Law and in compliance with Part 200 of the Regulations of the Commissioner of Education of the State of New York at rates set by the State, and

**WHEREAS,** New York State has approved a rate increase for service providers performing the services set forth in the Agreement between the County and Madison-Oneida BOCES, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment to the Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to an Agreement between Oneida County Department through its Department of Health and Madison-Oneida BOCES to services rendered to eligible preschool aged children with disabilities under Section 4410 of the New York State Education Law and in compliance with Part 200 of the Regulations of the Commissioner of Education of the State of New York.

APPROVED: Health and Human Services Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 310 – FN2015-339** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $45,000 TO AA#A4082.495 - HEALTH DEPARTMENT OTHER EXPENSES**

**WHEREAS,** There is a need for additional funds in AA#A4082.495, Health Department Other Expenses, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $45,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A4082.101 | Salaries | $45,000.00 |
| TO: | | |
| A4082.495 | Other Expenses | $45,000.00 |

APPROVED: Health and Human Services (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 311 – FN2015-340** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $17,715 DSS-RENT/LEASE SPACE ACCOUNT**

**WHEREAS,** There is a need for additional funds in A6014.417, Rent/Lease - Space Account, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $17,715.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| A6070.49548 | Purchase of Services Counseling Account | $17,715.00 |

TO:

| | | |
|---|---|---|
| A6014.417 | Rent/Lease – Space Account | $17,715.00 |

APPROVED: Health and Human Services Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 312 – FN2015-341** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $96,745 TO AA#A6772.0 – AGING – VARIOUS ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Oneida County Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $96,745.00 to AA#A6772.0 – Aging – Various Accounts,

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following accounts in the following amounts:

| | |
|---|---|
| A4771 – Federal Aid AOA/ACL Systems Integration | $41,745.00 |
| A4780 – Federal Aid Balancing Incentive Payment Program | $55,000.00 |
| | $96,745.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | |
|---|---|
| A6772.495.150 – Systems Integration | $41,745.00 |
| A6772.495.151 – Balancing Incentive Program | $55,000.00 |
| | $96,745.00 |

APPROVED: Health and Human Services Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 313 – FN2015-342** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $56,150 TO AA#A6772.0 – AGING – VARIOUS ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Oneida County Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $56,150.00 to AA#A6772.0 – Aging – Various Accounts,

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following accounts in the following amounts:

| | |
|---|---|
| A4772 – Federal Aid Program for the Aging | $ 5,000.00 |
| A4775 – Federal Aid Caregiver Program | $37,000.00 |
| A4776 – Federal Aid Nutrition for the Elderly Program | $14,150.00 |
| | $56,150.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2014 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | |
|---|---|
| A6772.495.118 – Legal Services | $ 5,000.00 |
| A6772.495.135 – Caregiver Support | $37,000.00 |
| A6773.495.100 – Nutrition Program | $14,150.00 |
| | $56,150.00 |

APPROVED: Health and Human Services Committee (October 28, 2015 )
Ways and Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 314 – FN2015-343-1 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-534-GRIFFIS INTL. – DEICING FACILITY AND APPROPRIATE FUNDING**

**WHEREAS,** This Board is in receipt of a request to establish Capital Project H-534-Griffiss Intl. – Deicing Facility and appropriate funding, and

**WHEREAS,** Griffiss International Airport has secured funding from the Federal Aviation Administration (FAA) through its 2015 Airport Capital Improvement Program and grant awards to construct a Deicing Facility, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of Capital Project H-534 – Griffiss Intl. – Deicing Facility, as follows:

| | |
|---|---|
| H-534 – Federal Aid – FAA | $167,400.00 |
| H-534 – State Air | $ 9,300.00 |
| H534 – Oneida County Share | $ 9,300.00 |
| | $186,000.00 |

APPROVED: Airport Committee (November 4, 2015)
Ways & Means Committee (November 4, 2015)

Seconded and adopted on a roll call vote: Ayes 23 ; Nay 0; Absent 0
November 12, 2015

**No. 315 – FN2015-343-2 –** Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF AVIATION AND THE FEDERAL AVIATION ADMINISTRATION**

**WHEREAS,** This board is in receipt of correspondence from Russell Stark, Commissioner of Aviation, requesting approval of a Grant Agreement, between Oneida County, through its Department of Aviation, and the Federal Aviation Administration (FAA) for funds to construct a Deicing Facility, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Aviation, and the Federal Aviation Administration (FAA) in the amount of $186,000.

APPROVED: Airport Committee (November 4, 2015)
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 316 – FN2015-344** – Messrs. D'Onofrio and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $200,000 TO AA#A5620.414 – DEPARTMENT OF AVIATION-UTILITIES**

**WHEREAS,** There is a need for additional funds in AA#A5620.414 Department of Aviation - Utilities, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $200,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A5620.412 | Department of Aviation/Other Materials | $22,000.00 |
| A5620.491 | Department of Aviation/Other Materials | $30,000.00 |
| A5620.493 | Department of Aviation/Other Materials | $30,000.00 |
| A5620.4933 | Department of Aviation/Other Materials | $58,000.00 |
| A5620.4936 | Department of Aviation/Other Materials | $60,000.00 |
| | | $200,000.00 |
| TO: | | |
| A5620.414 | Department of Aviation – Utilities | $200,000.00 |

APPROVED: Airport Committee (November 4, 2015)
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 317 – FN2015-345** – Messrs. Waterman, Porter, Idzi , Ms. Speciale, Messrs. Welsh, Hendricks, and Davis offered the following resolution and moved its adoption.

**RE: APPROVAL OF A RESOLUTION ESTABLISHING RATES OF COMPENSATION FOR POLL SITE COORDINATORS AND INSPECTORS FOR THE 2016 ELECTIONS**

**WHEREAS,** In correspondence dated September 21, 2015 the Republican and Democratic Commissioners of Elections for the County of Oneida requested that the Oneida County Board of Legislators fix the rates of compensation for Poll Site Coordinators and Inspectors for both the General Election of 2016 and Primary Election of 2016, and,

**WHEREAS,** Said rates must be fixed, set and authorized by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That pursuant to New York Election Law Section 3-420, the Oneida County Board of Legislators hereby fixes, sets and authorizes the following rates of compensation for Poll Site Coordinators and Inspectors for the General Election and Primary Election of 2016 as follows:

| | |
|---|---|
| Poll Site Coordinator- Primary | $150.00 |
| Inspector-Primary | $120.00 |
| Poll Site Coordinator-General | $200.00 |
| Inspector-General | $170.00 |

APPROVED: Government Operations Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 318 – FN2015-346.1** –Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO ESTABLISH THE SALARY FOR THE TITLE OF ASSISTANT DIRECTOR OF REAL PROPERTY SERVICES AT GRADE 34M STEP 1**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico indicating that he has added the title of Assistant Director of Real Property Services to the Oneida County Classification Plan, and recommending that the salary for said new title be established at Grade 34M, Step 1, and

**WHEREAS,** Said salary must be established by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators establishes the salary for the new title of Assistant Director of Real Property Services at Grade 34M, Step 1 ($46,512.00), effective immediately.

APPROVED: Government Operations Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 319 – FN2015-346.2** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO CREATE ONE (1) ASSISTANT DIRECTOR OF REAL PROPERTY SERVICES POSITION, GRADE 34M, STEP 1 ($46,512)**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., is requesting the creation of the position of Assistant Director of Real Property Services, Grade 34M, Step 1 $46,512.00, and

**WHEREAS,** Said new full time position will be responsible for assisting the agency administrator in the effective operation of a governmental consultative tax and assessment service for local civil divisions of government, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves the creation of the position of Assistant Director of Real Property Services (Grade 34M, Step 1 $46,512.00), effective immediately.

APPROVED: Government Operations Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 320 – FN2015-347** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A QUOTE FOR SERVICES FROM DOMINION VOTING SYSTEMS FOR EXTENDED MAINTENANCE AND HARDWARE FOR VOTING MACHINES**

**WHEREAS,** This Board is in receipt of a request from the Oneida County Board of Elections to approve a quote from Dominion Voting Systems for maintenance of hardware and software for 30 ICP machines for the Oneida County Board of Elections and,

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves the quote from Dominion Voting Systems for the software and hardware maintenance for 30 ICP voting machines owned by the Oneida County Board of Elections. The term of this agreement shall cover the period of September 1, 2015 and remain in effect for 3 years at a total cost of $70,537.50, with the annual fee being $23,512.50.

APPROVED: Government Operations Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 321 – FN2015-348** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of an Amendment to an Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services in the amount of $19,832.00 for the purchase and installation of audio/video recording systems for the recording of police interviews and interrogations by local law enforcement agencies in Oneida County, and

**WHEREAS,** Said amendment is to Contract No. 014551 and the amendment to the original Agreement consists of an extension of the term of the Agreement by one year to December 31, 2015, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Amendment to the Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to the Amendment of the Agreement by and between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services.

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 322 – FN2015-349** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of an Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services in the amount of $72,750.00 to be paid to the County over a period of one and a half years commencing April 1, 2015 through September 30, 2016 to enhance the prosecution of repeat violent and serious felony offenders by maintaining increasing levels of experienced prosecution personnel, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to the Agreement by and between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for a Grant in the amount of $72,750.00.

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)
Seconded and adopted, viva voce:
November 12, 2015

**No. 323 – FN2015-350** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $17,218 TO VARIOUS SHERIFF ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $2,788.00 to AA#A3110.1951 Fees/Service and $14,430.00 to AA#A3151.493 Maintenance, Repair & Service Contracts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A4250 Federal Aid-Alien Assistance $17,218.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | | |
|---|---|---|
| A3110.1951 | Fees/Service | $ 2,788.00 |
| A3151.493 | Maintenance, Repair & Service Contracts | $14,430.00 |
| TOTAL: | | $17,218.00 |

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 324 – FN2015-351** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $107,397 TO AA#A3121.0 VARIOUS SHERIFF ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $107,397 to AA#A3121.0 Various Sheriff Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A2735.1 Reimburse From Whitesboro School $107,397.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| TO: | | |
| A3121.102 | Temporary Help | $46,746.00 |
| A3121.295 | Other Equipment | $31,500.00 |
| A3121.436 | Uniforms | $12,075.00 |
| A3121.4365 | Body Armor | $12,000.00 |
| A3121.491 | Other Material | $ 1,500.00 |
| A3121.830 | Social Security | $ 3,576.00 |
| TOTAL: | | $107,397.00 |

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)
Seconded and adopted, viva voce:
November 12, 2015

**No. 325 – FN2015-352** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $5,000 TO AA#A3110.2512, SHERIFF AUTOMOTIVE EQUIPMENT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $5,000.00 to AA#A3110.2512, Sheriff's Department, Automotive Equipment, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| A889-889/8 | Sheriff's Forfeiture Restricted | $5,000.00 |

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| TO: | | |
| A3110.2512 | Automotive Equipment | $5,000.00 |

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 326 – FN2015-353** – Messrs. Flisnik, Porter, and Sacco offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND THE HOLLAND PATENT SCHOOL DISTRICT**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Sheriff's Office and the Holland Patent School District for the provision by the Oneida County Sheriff of one Oneida County Sheriff's Deputy to act as a School Resource Officer for the Holland Patent School District, and

**WHEREAS,** The Holland Patent School District will reimburse the Oneida County Sheriff $64,500.00, for the Deputy, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Sheriff's Office and the Holland Patent School District. The term is for the period of September 8, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 327 – FN2015-354** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: ACCEPTANCE OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND THE NEW YORK STATE CANAL CORPORATION**

**WHEREAS,** This Board, is in receipt of correspondence from Sheriff Robert M. Maciol requesting approval of a Grant Agreement between Oneida County, through its Sheriff's Office, and the New York State Canal Corporation for a $40,000 matching grant to patrol the canal and canalway trails in Oneida County, and

**WHEREAS,** Pursuant to Oneida County Charter Section 2202, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Grant Agreement by and between Oneida County, through its Sheriff's Office, and the New York State Canal Corporation, with a term commencing April 1, 2015 and expiring March 31, 2016, for grant funds in the amount of $40,000 (75%) with a County contribution of $13,334 (25%).

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 328 – FN2015-355** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS PUBLIC WORKS DEPARTMENT AND CONSTELLATION SERVICES OF NEW YORK**

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of correspondence from the Commissioner of Public Works requesting approval of an Agreement between Oneida County and Constellation Services of New York to procure Oneida County's electric utilities through the Municipal Gas and Electric Alliance (MEGA), and

**WHEREAS,** In 2014, Oneida County enrolled in the MEGA program and contracted for electric and natural gas utility procurement. Said electric utility contract will expire January 29, 2016, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves acceptance of an Agreement between Oneida County and Constellation Services of New York to procure Oneida County's electric utilities through the Municipal Gas and Electric Alliance (MEGA), for a term of three years to expire on January 29, 2019.

APPROVED: Public Works Committee (October 29, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 329 – FN2015-356** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY PUBLIC WORKS AND NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR SNOW AND ICE REMOVAL FOR THE 2016-2017 SNOW SEASON**

**WHEREAS,** On March 10, 1975, Oneida County entered into an Agreement with the State of New York for control of snow and ice on State highways within the County of Oneida pursuant to Section 12 of the New York State Highway Law, and

**WHEREAS,** In correspondence dated July 27, 2015, the Oneida County Commissioner of Public Works, Dennis S. Davis, has advised County Executive Anthony J. Picente, Jr. that said Agreement, as amended, is due to expire and is therefore requesting Board approval to extend same, now therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves extending the term of an Agreement dated March 10, 1975 between Oneida County and the State of New York for a period of one year mandating performance by the County to control snow and ice on State highways within Oneida County during the 2016-2017 season for an estimated reimbursable cost of $1,817,459.14, and it is further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes County Executive Anthony J. Picente, Jr. to execute said Agreement, on behalf of the County, and further directs the Clerk of this Board to forward six certified copies of this Resolution to the Department of Public Works for transmission to the New York State Department of Transportation.

APPROVED: Public Works Committee (October 29, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 330 – FN2015-357** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO THE 2015 MOWING AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PUBLIC WORKS AND THE TOWN OF NEW HARTFORD**

**WHEREAS,** On May 13, 2015, this Board passed Resolution No. 2015-184 approving the 2015 Mowing Agreements between Oneida County through its Department of Public Works and Various municipalities in Oneida County, and

**WHEREAS,** This Board is in receipt of correspondence from Dennis S. Davis, Commissioner of Public Works, requesting approval of an amendment to Resolution No. 2015-184 to reflect an increase of $1,024.00 for the Town of New Hartford's mowing agreement from $6,656.00 to $7,680.00 for the consideration of mowing 20.48 center-lane miles of county highway due to the Town of New Hartford's purchase of a new mower that will change their rate to $375 per center lane mile from the previous rate of $325 per center lane mile, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby approves and authorizes an amendment to Resolution 2015-184 relative to the 2015 Mowing Agreement with the Town of New Hartford for a new amended rate of $375 per center lane mile, and be it further

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes the County Executive to execute an Amended Agreement with the Town of New Hartford to reflect the amended rate of $375 per center lane mile and the amended total amount to be paid of $7,680.00.

APPROVED: Public Works Committee (October 29, 2015 )
Ways and Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**Note: At this Juncture Legislator Speciale made a motion to table the resolution FN2015-358., there was no second and the motion was defeated. Resolution FN2015-358 was voted on as follows.**

**No. 331 – FN2015-358** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN THE ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS AND CME ASSOCIATES, INC. FOR THE MOHAWK VALEY COMMUNITY COLLEGE ROME CAMPUS PROJECT**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Public Works and CME Associates, Inc. to perform a special inspection and structural testing services relative to the renovation of the Plumley Building and construction of two additions thereto, and

**WHEREAS,** On June 10, 2015 the Oneida County Board of Acquisition and Contract accepted a proposal from CME Associates, Inc. to provide said services for a not-to-exceed fee of $84,700.00, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves an Agreement between Oneida County through its Department of Public Works and CME Associates, Inc. at a cost of $84,700.00.

APPROVED: Public Works Committee (October 29, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 332 – FN2015-359 –** Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $15,901 TO AA#A1620.251 - PUBLIC WORKS**

**WHEREAS,** There is a need for additional funds in AA#A1620.251, Public Works, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $15,901.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| AA#A1620.295 | Buildings & Grounds /Other Equipment | $15,901.00 |

TO:

| | | |
|---|---|---|
| AA#A1620.251 | Buildings & Grounds /Automotive Equip. | $15,901.00 |

APPROVED: Public Works Committee (October 29, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 333 – FN2015-360-1 –**Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $270,000 VARIOUS PUBLIC WORKS D-FUND ACCOUNTS**

**WHEREAS,** There is a need for additional funds in D5110.491 – Other Materials & Supplies (Maint. of H&B), D5142.109 – Salaries, Other (County Snow), D5142.491 – Other Materials & Supplies (County Snow), and D5142.413 – Other Expenses (County Snow), and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $270,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | |
|---|---|
| D5110.495 – Other Expenses (Maintenance of H&B) | $110,000.00 |
| D5142.495 – Other Expenses (County Snow) | $160,000.00 |
| | $270,000.00 |

TO:

| | |
|---|---|
| D5110.491 – Other Materials & Supplies (Maint. of H&B) | $110,000.00 |
| D5142.109 – Salaries, Other (County Snow) | $ 58,000.00 |
| D5142.491 – Other Materials & Supplies (County Snow) | $ 7,000.00 |
| D5142.413 – Other Expenses (County Snow) | $ 95,000.00 |
| | $270,000.00 |

APPROVED: Public Works Committee (October 29, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 334 – FN2015-160-2** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $95,000 TO AA#M5130.0 VARIOUS PUBLIC WORKS M-FUND ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $95,000.00 to AA#M5130.0 Various Public Works M-Fund Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

M2822 – Rental Equipment to County Rd. $95,000.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | |
|---|---|
| M5130.451 – Automotive Supplies | $70,000.00 |
| M5130.452 – Automotive Repairs | $25,000.00 |
| TOTAL | $95,000.00 |

APPROVED: Public Works Committee (October 29, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 335 – FN2015-361** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF EXPENSES FOR THE DISTRICT ATTORNEY'S OFFICE RELATED TO THE PROSECUTION OF STATE OF NEW YORK INMATES**

**WHEREAS,** Certain inmates incarcerated in the Central New York Psychiatric Center, Mid-State Correctional Facility, Marcy Correctional Facility and Mohawk Correctional Facility, said inmates being in the custody of the New York State Department of Corrections, all institutions being located in the County of Oneida, have been the subjects of investigations and prosecutions for the commission of various crimes while incarcerated in the aforementioned facilities, and

**WHEREAS,** The Oneida County District Attorney has made investigations of said crimes occurring in Oneida County and has prosecuted said inmates, and

**WHEREAS,** Section 606 of the Correction Law mandates payment of State funds to the County for expenses incurred in the investigation of said crimes and the prosecution of State inmates, and

**WHEREAS,** The Oneida County District Attorney has certified to this Board that the expenses associated in the investigation of alleged crimes committed by: Francisco Bernard, Benjamin Brownlee, Ronnie Castro,

Elderick Cole, James Cooper, Miguel DeJesus, Gerardo Encarnacion, Cheik Fofana, Thomas Gallishaw, Giovanny Garcia, Robert Garcia, Kwame Garnett, Henri Goree, Julio Hernandez, Corwin Hohenkirk, Shazaad Hussein, Anthony Jones, Eric Lawrence, Daniel Leo, Mario Malave, Jonathan Mead, Radcliffe Meeks, Edmund Melendez, Anthony Rivera, Jose Sanbolin, Shawn Schoomaker, Albert Sherman, Kashon Sims, Mosiah Stephenson, Charles Thomas, Nahiem Timmons, Jason Turner, Shadrach Vallade, Jason Yario, and Tyshawn Young, amount to **$18,237.99,** and

**RESOLVED,** That the Clerk of the Oneida County Board of Legislators be and hereby is directed to submit a certified copy of this resolution, with attached statement of expenses of the Oneida County District Attorney ($79.29) to the New York State Department of Corrections as required under Section 606 of the Corrections Law for reimbursement in accordance with the above referenced mandate.

APPROVED: Public Safety Committee (October 20, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 336 – FN2015-363** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS AND C&S ENGINEERS FOR BRIDGE INSPECTION SERVICES**

**WHEREAS,** This Board is in receipt of correspondence from Dennis S. Davis, Commissioner of Public Works, requesting approval of an agreement between Oneida County, through its Department of Public Works and C&S Engineers for bridge inspection services to provide construction inspection services for reconstruction/rehabilitation of the following bridges and structures:

Replacement of Structure C1-70A, Taberg Road over Cobb Brook, Camden
Rehabilitation of Structure C2-39, Railroad St. over Vaughn Brook, Marcy
Rehabilitation of BIN 3310590, River Road over Mad River, Florence
Replacement of Structure C3-70, Redfield Road over Trib. Mad River, Florence
Replacement of BIN 3311310, Mill Road over Hall Brook, Vienna
Rehabilitation of Structure C1-42A, Eureka Rd over Sucker Br., Westmoreland
Rehabilitation of Structure C3-52, Halsey Road over Black Cr., Whitestown
Rehabilitation of Structure C1-62, Lee Valley Rd over Sash Factory Cr., Lee
Rehabilitation of B IN 3311220, Blackman Cors. Rd. over br. Stony Cr., Verona
Rehabilitation of BIN 3311390, Stone Road over Deans Creek, Westmoreland
Rehabilitation of BIN 3311430, Stone Road over Oriskany Cr., Whitestown

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby approves and authorizes an agreement between Oneida County, through its Department of Public Works and C&S Engineers for a term upon execution to December 31, 2016 said Agreement shall be at a cost not to exceed $330,650.00.

APPROVED: Public Works Committee (October 29, 2015 )
Ways and Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 337 – FN2015-364** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO RENEW AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS FINANCE DEPARTMENT AND MADISON-ONEIDA BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES)**

**WHEREAS,** This Board is in receipt of an Amendment Extending and Expanding the Agreement between Oneida County through its Finance Department and Madison-Oneida Board of Cooperative Educational Services (BOCES), to provide shared printing services for Town and County Tax Bills and Roll Processing, and

**WHEREAS,** The County will reimburse Madison-Oneida Board of Cooperative Educational Services (BOCES) on a cost plus basis for material, supplies, consumables, cost of shipping, cost of transportation and delivery of printed materials, including any cost incurred to obtain the items on an expedited basis. Printed work shall be invoiced on a per piece completed basis, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Amendment Extending and Expanding the Agreement between Oneida County through its Finance Department and Madison-Oneida Board of Cooperative Educational Services (BOCES). The term is for a period of one year beginning October 1, 2015 through September 30, 2016, with up to, but not to exceed, five successive one-year renewals through September 30, 2021.

APPROVED: Government Operations Committee (October 28, 2015 )
Ways & Means Committee (November 4, 2015)

Seconded and adopted, viva voce:
November 12, 2015

**No. 338 – FN2015-366** – Messrs. Porter and Goodman offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE SALE OF THE FORMER COUNTY AIRPORT AT ORISKANY TO THE STATE OF NEW YORK**

**WHEREAS,** This Board is in receipt of correspondence from Peter M. Rayhill, Esq., Oneida County Attorney requesting approval of the sale of the former County Airport at Oriskany to the State of New York for the sum of $10 million; and

**WHEREAS,** Said property consists of approximately 1119 acres with the former County Airport situate thereon; and

**WHEREAS,** Pursuant to Oneida County Charter Section 2202, said sale must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves the sale of the former County Airport at Oriskany to the State of New York for the sum of $10 million.

APPROVED: Ways & Means Committee (November 4, 2015)

Seconded and adopted with Messrs. Flisnik, Joseph, Furgol, Tallarino and Ms. Speciale requesting their votes be registered as nay.
November 12, 2015

**Note: At this juncture Legislator Flisnik asked for a waiver to suspend Rules 12 and 55 for the purpose of considering the following resolution only. The motion was seconded by Legislator Porter, and put to a vote and was unanimously passed.**

**No. 339 – FN2015-367** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN EASMENT ON COUNTY OWNED PROPERTY IN THE CITY OF ROME WITH NIAGARA MOHAWK POWER CORPORATION**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of a Grant of Easement to Niagara Mohawk Power Corporation, on County owned property located at the MVCC Campus in the City of Rome to allow Niagara Mohawk Power Corporation to install electric services, and

**WHEREAS,** The reconstruction of the MVCC Campus includes a new training and maintenance building located north of the new Plumley Building additions which requires the installation by Niagara Mohawk Power Corporation of new electric services at the site, now, therefore, be it hereby

**RESOLVED,** That the Board of Legislators hereby approves a permanent easement to Niagara Mohawk Power Corporation, through County owned property located at the MVCC Rome Campus in the City of Rome, as set forth on the "Grant of Easement" document and attached map on file with the Clerk of the Board of Legislators, and be it further

**RESOLVED,** That the Chairman of the Oneida County Board of Legislators is hereby authorized to execute any and all documents necessary to effectuate the granting of said easement.

APPROVED: Waiver Necessary by Board of Legislators
Seconded and adopted, viva voce:
November 12, 2015

**Note: At this juncture Legislator Flisnik made a motion to suspend Rules 12 and 55 for the purpose of considering the following resolution only. The motion was seconded by Legislator Mandryck and passed unanimously.**

**No. 340 – FN2015-377** –Mr. Porter **offered the following resolution and moved its adoption.**

**RE: APPROVAL OF A PERMANENT EASEMENT TO NIAGARA MOHAWK POWER CORPORATION AT COUNTY PROPERTY ON SUTLIFF ROAD**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Public Works, Dennis Davis, requesting approval of a Grant of Easement to Niagara Mohawk Power Corporation, on County owned property located on Sutliff Road to allow Niagara Mohawk Power Corporation to connect the Solar Photo Voltaic facility on Sutliff Road to Niagara Mohawk Power Corporation's local electrical distribution network, and

**WHEREAS,** The reconstruction of the Solar Photo Voltaic facility on Sutliff Road is substantially complete with one of the final incomplete work items being the connection of the facility to Niagara Mohawk Power Corporation's local electrical distribution network, now, therefore, be it hereby

**RESOLVED,** That the Board of Legislators hereby approves a permanent easement to Niagara Mohawk Power Corporation, through County owned property located on Sutliff Road in the Town of Whitestown, as set forth on the "Grant of Easement" document and attached map on file with the Clerk of the Board of Legislators, and be it further

**RESOLVED,** That the Chairman of the Oneida County Board of Legislators is hereby authorized to execute any and all documents necessary to effectuate the granting of said easement.

Seconded and adopted, viva voce:
November 12, 2015

**No. 341 – FN2015-365.1** –Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF 2016 CAPITAL BUDGET**

**WHEREAS,** A proposed Capital Budget for the year 2016 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

**WHEREAS,** The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2016, now, therefore, be it hereby

**RESOLVED,** That the proposed Capital Budget for the year 2016, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of $ 24,311,200.00 , of which the direct appropriation of the County would be $0.

APPROVED: Ways & Means Committee (November 4, 2015)

Sponsor: Mr. Joseph, Mr. Flisnik
Second:

AMENDMENT #1 TO amd # 1 to the Six-Year Capital Budget AND Capital B

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|

AMENDMENT# ___ DESCRIPTION
(A) To Amend Amendment 1 of the Ways and Means Committee to include $300,000 to Capital Project-Storage Facility and Facility Renovation-DPW
(B) To Include Project in the Capital Budget Six Year Plan-Storage Facility and Facility Renovation-DPW
(C)
(D)

Capital Budget and Six Year Plan

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | H-___ | Storage Facility & Facility Renovation DPW 1-16 | | $0 | $300,000 | | $300,000 |
| 2 | Place Capital Project -Storage Facility & Facility Renovation into Six Year Capital Plan | | | $ - | $ 300,000 | | 300,000 |
| 3 | | | 2016-2021 | $ - | $ - | $ - | $ - |
| 4 | | | | $ - | $ - | $ - | $ - |
| 5 | | | | $ - | $ - | $ - | $ - |
| 6 | | | | $ - | $ - | $ - | $ - |
| 7 | | | | $ - | $ - | $ - | $ - |
| 8 | | | | $ - | $ - | $ - | $ - |
| 9 | | | | $ - | $ - | $ - | $ - |
| 10 | | | | $ - | $ - | $ - | $ - |
| | | | | $0 | $600,000 | $0 | $0 |

ADOPTED BY FOLLOWING VOTE Yay 23 Nay 0 Absent 0

**This amendment amends amendment 1 of the Ways and Means Committee.**

Seconded and adopted, viva voce:
November 12, 2015

**No. 342 – FN2015-365.2** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF SIX YEAR CAPITAL PROGRAM**

**WHEREAS,** A proposed Six Year Capital Program for the years 2016-2021 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

**WHEREAS,** The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

**RESOLVED,** That the Six Year Program, as set forth in the proposed Budget for the years 2016-2021 be and the same is hereby adopted at a total cost of $82,993,550.00, of which the direct appropriation of the County would be $0.

APPROVED: Ways & Means Committee (November 4, 2015)

Sponsor: Mr. Joseph, Mr. Flisnik
Second:

AMENDMENT #1 TO amd # 1 to the Six-Year Capital Budget AND Capital B

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|

AMENDMENT #___ DESCRIPTION
(A) To Amend Amendment 1 of the Ways and Means Committee to include $300,000 to Capital Project-Storage Facility and Facility Renovation-DPW
(B) To Include Project in the Capital Budget Six Year Plan-Storage Facility and Facility Renovation-DPW
(C)
(D)

Capital Budget and Six Year Plan

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | H-___ | Storage Facility & Facility Renovation DPW 1-16 | | $0 | $300,000 | | $300,000 |
| 2 | Place Capital Project -Storage Facility & Facility Renovation into Six Year Capital Plan | | | $ - | $ 300,000 | | 300,000 |
| 3 | | | 2016-2021 | $ - | $ - | $ - | $ - |
| 4 | | | | $ - | $ - | $ - | $ - |
| 5 | | | | $ - | $ - | $ - | $ - |
| 6 | | | | $ - | $ - | $ - | $ - |
| 7 | | | | $ - | $ - | $ - | $ - |
| 8 | | | | $ - | $ - | $ - | $ - |
| 9 | | | | $ - | $ - | $ - | $ - |
| 10 | | | | $ - | $ - | $ - | $ - |
| | | | | $0 | $600,000 | $0 | $0 |

ADOPTED BY FOLLOWING VOTE Yay 23 Nay 0 Absent 0

**No. 343 – FN2015-365.3 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF PROPOSED 2016 OPERATING BUDGET**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2016 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

**WHEREAS,** The Ways and Means Committee of this Board has reviewed the proposed 2016 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

**WHEREAS,** Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, now, therefore, be it hereby

**RESOLVED,** That no payments shall be made in excess of the amounts appropriated, and it is further

**RESOLVED,** That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of $66,154,834, which represents the County's share of the total 2016 operations and maintenance Budget in the amount of $392,666,143.

APPROVED: Ways & Means Committee (November 4, 2015)

The resolution was duly seconded, whereupon the following amendments were offered and acted upon.

Sponsor Flisnik
Second: Idzi

AMENDMENT # 5

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|---|
| AMENDMENT # ___ DESCRIPTION | (A) | To Adjust Funding for College Student Corp | | | | |
| | (B) | | | | | |
| | (C) | | | | | |
| | (D) | | | | | |

"A And J" GENERAL FUND AND J FUND APPROPRIATIONS:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | J6303.102 | Oneida County College Student Corps | General Fund | $400,000 | $0 | $100,000 | $300,000 |
| 2 | A9930.9 | Budget- | Transfer to Workforce Developmei | 277,796 | | 100,000 | $177,796 |
| 3 | | | | | | | |
| 4 | A1998.1992 | Contingent | | $ 542,815 | 100,000 | | $642,815 |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| | | | | 0 | 0 | 0 | 0 |
| | | | | $1,220,611 | $100,000 | $200,000 | $1,120,611 |

"J" GENERAL FUND REVENUES:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | J6303.5031 | Oneida County College Student Corps | General Fund | $277,796 | $0 | $100,000 | $177,796 |
| 2 | | | | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $277,796 | $0 | $100,000 | $177,796 |

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE **Yay 18** **Nay 5** **Absent** 0

Porter, Sacco, Goodman
Hendricks, Convertino

Sponsor Mandryck
Second: Idzi

AMENDMENT # 6

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|---|
| AMENDMENT #___ DESCRIPTION | (A) | To Direct the Budget Director to Reduce Total Funding for Utilities $160,000 | | | | |
| | (B) | To Direct the Budget Director to Reduce Total Insurance and Bonding Accounts $by a total of $30,000 | | | | |
| | (C) | To Direct the Budget Director to Reduce Total Office Supply Accounts by by $10,000 | | | | |
| | (D) | To place Funds into A1999.1992 Contingent Account | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | | Utilities | | $0 | $0 | $160,000 | ($160,000) |
| 2 | | Insurance and Bonding | | $0 | $0 | $30,000 | ($30,000) |
| 1 | | Office Supplies | | $0 | $0 | $10,000 | ($10,000) |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | A1998.1992 | Contingent | | $ 542,815 | $ 200,000 | 0 | $ 742,815 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $542,815 | $200,000 | $200,000 | $542,815 |

"A" GENERAL FUND REVENUES:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | | | | $0 | $0 | $0 | $0 |
| 2 | | | | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $0 | $0 | $0 | $0 |

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE **Yay 20** **Nay 3** **Absent** 0

Convertino, Hendricks, Sacco

Sponsor Mandryck
Second: Furgol

AMENDMENT # 7

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|

AMENDMENT #___ DESCRIPTION (A) To Defund Position #1 Director of Labor Relations in A1480 Health Insurance Administration

(B)

(C)

(D)

"A" GENERAL FUND APPROPRIATIONS:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | A1480.101 | Health Insurance Administration | Salaries | 142,116 | 0 | 49,933 | 92,183 |
| 2 | A1480.830 | Health Insurance Administration | Social Security | 10,872 | 0 | 3,820 | 7,052 |
| 3 | A1480.840 | Health Insurance Administration | Workers Compensation | 3,979 | 0 | 1,398 | 2,581 |
| 4 | A1480.850 | Health Insurance Administration | Unemployment Insurance | 355 | 0 | 125 | 230 |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| 13 | | | | | | | |
| | | | | 0 | 0 | 0 | 0 |
| | | | | $157,322 | $0 | $55,276 | $102,046 |

"A" GENERAL FUND REVENUES:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | | | | $0 | $0 | $0 | $0 |
| 2 | | | | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $0 | $0 | $0 | $0 |

NET IMPACT ON PROPERTY TAX LEVY: ($55,276)

ADOPTED BY FOLLOWING VOTE **Yay 15** **Nay 8** Leach, Waterman, Sacco, D'Onofrio, Miller, Hendricks, Convertino, Paparella **Absent** 0

Sponsor Fiorini, Joseph
Second: Davis

AMENDMENT # 8

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|---|
| AMENDMENT #___ DESCRIPTION | (A) | To Eliminate Funding for A6411.4952-Budget-Community Assistance -Public Safety | | | | |
| | (B) | To Eliminate Funding for A6411.4952-Budget-Community Assistance -Education | | | | |
| | (C) | To Eliminate Funding for A6411.4952-Budget-Community Assistance -Culture and Arts | | | | |
| | (D) | To place Remaining Funds into A1998.1992 Contingent Account | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | A6411.4953 | Budget-Community Assistance-Public Safety | | $500,000 | $0 | $500,000 | $0 |
| 2 | A6411.4952 | Budget-Community Assistance-Education | | $500,000 | $0 | $500,000 | $0 |
| 1 | A6411.4955 | Budget-Community Assistance-Culture and Arts | | $328,275 | $0 | $328,275 | $0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | A1998.1992 | Contingent | | 0 | $ 414,137 | 0 | $ 414,137 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $1,328,275 | $414,137 | $1,328,275 | $414,137 |

"A" GENERAL FUND REVENUES:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | | | | $0 | $0 | $0 | $0 |
| 2 | | | | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $0 | $0 | $0 | $0 |

NET IMPACT ON PROPERTY TAX LEVY: ($914,138)

ADOPTED BY FOLLOWING VOTE **Yay 18** **Nay 5** Clancy, Sacco, Welsh, Hendricks, Convertino **Absent** 0

**The following Amendments were proposed but were defeated:**

Sponsor: Ms.Speciale
Second: Hendricks

AMENDMENT # 2

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|---|
| AMENDMENT #___ DESCRIPTION | (A) | To Increase Allocation to A6055 DSS Day Care Activities | | | | |
| | (B) | To Reduce A1998.1992 Contingent Account by $100,000 | | | | |
| | (C) | | | | | |
| | (D) | | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | A6055.495 | DSS | Day Care Activities | $8,634,729 | $100,000 | | $8,734,729 |
| 2 | A1998.1992 | Budget | Contingent Account | $ 542,815 | | $ 100,000 | $ 442,815 |
| 3 | | | | | | | |
| 4 | | | | | | | |
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| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| | | | | 0 | 0 | 0 | 0 |
| | | | | $9,177,544 | $100,000 | $100,000 | $9,177,544 |

"A" GENERAL FUND REVENUES:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | | | | $0 | $0 | $0 | $0 |
| 2 | | | | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $0 | $0 | $0 | $0 |

NET IMPACT ON PROPERTY TAX LEVY: $0

ADOPTED BY FOLLOWING VOTE Yay 5 Nay 18 Absent 0

**Aye: Messrs. Fort, Tallarino, Furgol, Hendricks, Ms. Speciale Nays: Messrs. Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Goodman, Davis, D'Onofrio, Miller, Mandryck, Welsh, Mr. Paparella, Ms .Convertino,**

Sponsor Davis
Second: Flisnik

AMENDMENT # 3

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|---|
| AMENDMENT #___ DESCRIPTION | (A) | To Reduce Allocation to Buildings and Grounds- Public Market Promotion Pr. To 2015 Level | | | | |
| | (B) | | | | | |
| | (C) | | | | | |
| | (D) | | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | A1620.495122 | Buildings and Grounds- | Public Market Promotion Pr | $37,500 | $0 | $12,500 | $25,000 |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | | | | | | |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| | | | | 0 | 0 | 0 | 0 |
| | | | | $37,500 | $0 | $12,500 | $25,000 |

"A" GENERAL FUND REVENUES:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | | | | $0 | $0 | $0 | $0 |
| 2 | | | | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $0 | $0 | $0 | $0 |

NET IMPACT ON PROPERTY TAX LEVY: ($12,500)

ADOPTED BY FOLLOWING VOTE Yay 8 Nay 15 Absent 0

**Aye: Fort, Flisnik, Tallarino, Goodman, Davis, Mandryck, Furgol and Ms. Speciale, Nay: Idzi, Leach, Clancy, Waterman, Porter, Fiorini, Sacco, Joseph, Koenig, D'Onofrio, Miller, Welsh, Hendricks, Ms. Convertino, Mr. Paparella**

Sponsor Davis
Second: Fort

AMENDMENT #4

RECOMMENDED BY BOARD OF LEGISLATORS
TO PROPOSED 2016 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | | 2016 W&M PROPOSED BUDGET | INCREASE | DECREASE | BOARD OF LEGISLATORS RECOMMENDED BUDGET |
|---|---|---|---|---|---|---|
| AMENDMENT # ___ DESCRIPTION | (A) | To Reduce Griffiss International Marketing Account A5620.495121 by $10,000 | | | | |
| | (B) | | | | | |
| | (C) | | | | | |
| | (D) | | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | A5620.495121 | Griffiss International | Marketing | $20,000 | $0 | $10,000 | $10,000 |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
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| 9 | | | | | | | |
| 10 | | | | | | | |
| 11 | | | | | | | |
| 12 | | | | | | | |
| | | | | 0 | 0 | 0 | 0 |
| | | | | $20,000 | $0 | $10,000 | $10,000 |

"A" GENERAL FUND REVENUES:

| | ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---|---|---|---|---|---|---|---|
| 1 | | | | $0 | $0 | $0 | $0 |
| 2 | | | | 0 | 0 | 0 | 0 |
| 3 | | | | 0 | 0 | 0 | 0 |
| 4 | | | | 0 | 0 | 0 | 0 |
| 5 | | | | 0 | 0 | 0 | 0 |
| 6 | | | | 0 | 0 | 0 | 0 |
| 7 | | | | 0 | 0 | 0 | 0 |
| 8 | | | | 0 | 0 | 0 | 0 |
| 9 | | | | 0 | 0 | 0 | 0 |
| 10 | | | | 0 | 0 | 0 | 0 |
| | | | | $0 | $0 | $0 | $0 |

NET IMPACT ON PROPERTY TAX LEVY: ($10,000)

ADOPTED BY FOLLOWING VOTE Yay 10 Nay 13 Absent 0

**AYES: Fort, Idzi, Clancy, Flisnik, Joseph, Tallarino, Goodman, Davis, Mandryck, Furgol**
**NAYS: Leach, Waterman, Porter, Fiorini, Sacco, Koenig, D'Onofrio, Miller, Welsh, Hendricks, Speciale, Convertino, Paparella**

The original Resolution as amended was then put to a roll call vote and adopted as follows:

**No. 343 – FN2015-365-3 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF 2016 OPERATING BUDGET**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2016 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

**WHEREAS,** The Ways and Means Committee of this Board has reviewed the proposed 2016 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

**WHEREAS,** Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, now, therefore, be it hereby

**RESOLVED,** That no payments shall be made in excess of the amounts appropriated, and it is further

**RESOLVED,** That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of $67,115,248, which represents the County's share of the total 2016 operations and maintenance Budget in the amount of $393,635,557.

APPROVED: Ways & Means Committee (November 4, 2015)

Seconded and adopted on a roll call vote: Ayes: 19 Nays: 4 (Fort, Flisnik, Tallarino, Furgol)

Upon passage of the budget a motion was made by Mr. Porter, seconded and passed directing the Budget director to make the necessary changes to the budget that are a result of the budget amendments.

A motion was duly made, seconded and adopted to adjourn the meeting until Wednesday, November 25, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Thursday, November 12, 2015, at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**SECOND NOVEMBER MEETING**
**Held on Wednesday, November 25, 2015**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 21 Present; 2 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Speciale Convertino, Paparella

MEMBERS ABSENT; Waterman, Hendricks

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

**MOTIONS AND RESOLUTIONS**

**No. 344 – FN2015-371** – Mr. Porter offered the following resolution and move its adoption.

**RE: APPROVAL OF SIXTY (60) DAYS OF EXTENDED SICK LEAVE FOR MICHAEL LONGO – WATER POLLUTION CONTROL**

**WHEREAS,** This Board is in receipt of correspondence from the Commissioner of Personnel, John P. Talerico, and Steven P. Devan, Commissioner of Water Quality and Water Pollution Control, recommending an extended sick leave of sixty (60) working days, with pay, for Michael Longo, Wastewater Treatment Plant Maintenance Helper, Department of Water Pollution Control , and

**WHEREAS,** In accordance with Section E, paragraph 8, of the Oneida County Personnel Rules, the Administrative Unit Head, the Commissioner of Personnel and the County Executive have approved this request, now, therefore, be it hereby

**RESOLVED,** That this Board hereby approves an extended sick leave of sixty (60) working days, with pay, to Michael Longo, Department of Water Pollution Control, in accordance with Section E, paragraph 8, of the Oneida County Personnel Rules.

APPROVED: Ways & Means Committee (November 25,2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 345 – FN2015-372 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A TENTATIVE AGREEMENT BETWEEN THE ONEIDA COUNTY NURSES UNIT CSEA LOCAL 1000 AFSCME, AFL-CIO AND THE COUNTY OF ONEIDA**

**WHEREAS,** This Board, is in receipt of correspondence from John P. Talerico, Commissioner of Personnel, requesting approval of a Tentative Agreement between the Oneida County Nurses Unit 7750-05 CSEA Local 1000 AFSCME, AFL-CIO and the County of Oneida, and

**WHEREAS,** Said Tentative Agreement was ratified by the affected Union membership, and

**WHEREAS,** Said Tentative Agreement must be approved by this Board, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves a Tentative Agreement between the Oneida County Nurses Unit 7750-05 CSEA Local 1000 AFSCME, AFL-CIO and the County of Oneida, with terms and conditions more fully set forth in the Tentative Agreement on file with the Clerk of this Board.

APPROVED: Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 346 – FN2015-373 –** Messrs. Welsh, Porter and Ms. Convertino offered the following resolution and moved its adoption.

**RE: APPROVAL OF A REQUEST TO DESIGNATE ONEIDA COUNTY TOURISM AS THE OFFICIAL TOURISM PROMOTIONAL AGENCY**

**WHEREAS,** This Board is in receipt of correspondence from the Convention and Visitors Bureau for Oneida County, Inc., doing business as Oneida County Tourism, requesting that the County of Oneida designate Oneida County Tourism as the County's official Tourism Promotional Agency, and

**WHEREAS,** Oneida County Tourism wishes to apply for the Matching Funds Program of the New York State Department of Economic Development, Division of Tourism, and needs to be designated as the County's official Tourism Promotional Agency to do so, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby designates the Convention and Visitors Bureau for Oneida County, Inc., doing business as Oneida County Tourism, as the official Tourism Promotional Agency for Oneida County, with authority to make application for and receive grants for the purposes specified in New York Economic Development Law.

APPROVED: Economic Development & Tourism Committee (November 17, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 347 – FN2015-374 –** Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $12,650.00 TO AA#A1410.4951 – COUNTY CLERK/REGISTRAR – OTHER EXPENSES**

**WHEREAS,** There is a need for additional funds in AA#A1410.4951, County Clerk/Registrar – Other Expenses, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $12,650.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A1998.1992 | Budget/Special Items – Contingency | $12,650.00 |
| TO: | | |
| A1410.4951 | County Clerk/Registrar – Other Expenses | $12,650.00 |

APPROVED: Government Operations Committee (November 12, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 348 – FN2015-375** – Messrs. Waterman and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE MORTGAGE TAX RECIEPTS AND DISTRIBUTION FOR THE PERIOD ENDING SEPTEMBER, 2015**

**WHEREAS,** The Oneida County Clerk and the Commissioner of Finance have prepared and submitted to the Board of County Legislators their joint semi-annual report on the Mortgage Tax Receipts, and;

**WHEREAS,** This report shows credits in the sum of $1,562,945.56 which are to be distributed to the various towns, cities and villages pursuant to Section 261 of the Tax Law, now therefore, be it hereby

**RESOLVED,** That the Oneida County Commissioner of Finance be, and hereby is authorized and directed to remit payments in the amount shown in said semi-annual report on the Mortgage Tax Receipts.

APPROVED: Government Operations Committee (November 12, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 349 – FN2015-378** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF PROBATION AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Probation and New York State through its Division of Criminal Justice Services for $15,000 for Project Give, to support coordinated reduction and prevention initiatives with the express goal to reduce violent firearm related offenses, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and New York State through its Division of Criminal Justice Services. The term is for the period of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 350 – FN2015-379** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND THE STATE OF NEW YORK, THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board, is in receipt of correspondence from District Attorney Scott D. McNamara requesting approval of a Grant Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for acceptance of a Grant in the amount of $106,622.00 to support the "Crimes Against Revenue" program in Oneida County, and

**WHEREAS,** In accordance with Section 2202 of the Oneida County Charter, said Grant Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That County Executive Anthony J. Picente, Jr., is authorized to execute any and all documents related to a Grant Agreement by and between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for a Grant in the amount of $106,622.00 covering a term of one year commencing January 1, 2015 and terminating on December 31, 2015.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 351 – FN2015-380** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DISTRICT ATTORNEY'S OFFICE AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its District Attorney's Office and New York State through its Division of Criminal Justice Services for $322,348.00 for Project Give II, to support coordinated reduction and prevention initiatives with the express goal of reducing violent firearm related offenses, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its District Attorney's office and New York State through its Division of Criminal Justice Services. The term is for the period of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 352 – FN2015-381** - Messrs. Flisnik, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND A SUB-LICENSE AGREEMENT WITH THE CITY OF UTICA**

**WHEREAS,** This Board is in receipt of a Sub-License Agreement between Oneida County, through its Sheriff's Office, and the City of Utica for use of the Small Arms Range at Griffiss International Airport for the training of certified police officers, and

**WHEREAS,** The Oneida County Board of Legislators approved a License Agreement in June of 2014 between Oneida County, through its Sheriff's Office, and Griffiss Local Development Corporation (GLDC) for the use of said range. Said License Agreement allows Oneida County to enter into Sub-License Agreements with other municipalities for the training of certified police officers, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and accepts a Sub-License Agreement between Oneida County, through its Sheriff's Office, and the City of Utica for use of the Griffiss Local Development Corporation (GLDC) Small Arms Range at Griffiss.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 353 – FN2015-382** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-535 SHERIFF'S DEPARTMENT WIRELESS COMPUTERS AND DATA SERVICE PLANS**

**WHEREAS,** This Board is in receipt of a request to establish Capital Project H-535 – Sheriff's Department – Wireless Computers and Data Service, and

**WHEREAS,** New York State Division of Homeland Security and Emergency Services has awarded the Oneida County Sheriff's Office $66,250.00 for the purchase of wireless computers for mobile data terminals, and licensing and data service fees associated with said computers, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of Capital Project H-535 - Sheriff's Department – Wireless Computers and Data Service, as follows:

H-535 - State Aid $66,250.00

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Waterman, Hendricks)
November 25, 2015

**No. 354 – FN2015-383** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S DEPARTMENT AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY**

**WHEREAS,** This Board is in receipt of correspondence from Sheriff Robert M. Maciol requesting approval of a Grant Agreement between Oneida County, through its Sheriff's Department, and New York State, through its Division of Homeland Security and Emergency Services, for the purchase of wireless computers and information technology licenses and support services for mobile data terminals, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Sheriff's Department, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of $66,250.00 for a term commencing September 1, 2015 through August 31, 2018.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 355 – FN2015-384 – Messrs.** Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS SHERIFF'S OFFICE AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County through its Sheriff's Office and New York State through its Division of Criminal Justice Services for $10,200.00, State funded, to support overtime costs of deputies assigned to the Gun Violence Strike Team and Emergency Response Team, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County through its Sheriff's Office and New York State through its Division of Criminal Justice Services for a term of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 356 – FN2015-385** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

**WHEREAS,** This Board approved a Grant Agreement between Oneida County through its Department of Emergency Services and New York State through its Division of Homeland Security and Emergency Services on , and

**WHEREAS,** This Board is in receipt of an Amendment to a Grant Agreement between Oneida County through its Department of Emergency Services and New York State through its Division of Homeland Security and Emergency Services to extend the agreement to provide protection to the residents of Oneida County for an additional year, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an amendment to an existing Grant Agreement between Oneida County through its Department of Emergency Services and New York State through its Department of Homeland Security for an extended term of June 24, 2015 through June 24, 2016.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 357 – FN2015-386-1** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-531-EMERGENCY SERVICES- FY 2015 – SHSP GRANT**

**WHEREAS,** This Board is in receipt of a request to establish "Capital Project H-531 - Emergency Services- FY 2015 – SHSP GRANT" to cover costs related to the countywide records management system, and

**WHEREAS,** Oneida County has received a grant from New York State Division of Homeland Security and Emergency Services (NYS DHS) through NYS DHS' Homeland Security Program under the Fiscal Year 2015 to cover costs related to the countywide records management system, now, therefore, it is hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-531 - Emergency Services – FY 2015 – SHSP GRANT", with approval of funding for such project as follows:

| | | |
|---|---|---|
| H-531 | State Aid - SHSP | $198,750.00 |

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Waterman, Hendricks)
November 25, 2015

**No. 358 – FN2015-386-2** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND NEW YORK STATE THROUGH ITS DIVISION OF HOMELAND SECURITY**

**WHEREAS,** This board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement, between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, to cover costs related to the countywide records management system, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of $198,750.00 for a term commencing on September 1, 2015 and terminating on August 31, 2018.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 359 – FN2015-387-1** –Messrs. Flisnik, Porter, Clancy and Mandryck offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-533-EMERGENCY SERVICES- STATEWIDE INTEROPERABLE COMMUNICATIONS GRANT**

**WHEREAS,** This Board is in receipt of a request to establish "Capital Project H-533 - Emergency Services- Statewide Interoperable Communications Grant" to improve and enhance the County's Communications equipment in order to improve communications between all levels of municipal first responders, and

**WHEREAS,** Oneida County has received a grant from New York State Department of Homeland Security and Emergency Services (NYS DHS) through NYS DHS' Homeland Security Program under the Fiscal Year 2015 to improve and enhance the County's Communications equipment in order to improve communications between all levels of municipal first responders, now, therefore, it is hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-533 - Emergency Services – Statewide Interoperable Communications Grant", with approval of funding for such project as follows:

| | | |
|---|---|---|
| H-533 | State Aid | $3,500,000.00 |

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Waterman, Hendricks)
November 25, 2015

**No. 360 – FN2015-387-2** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF**

**EMERGENCY SERVICES AND NEW YORK STATE THROUGH ITS DEPARTMENT OF HOMELAND SECURITY**

**WHEREAS,** This board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement, between Oneida County, through its Department of Emergency Services, and New York State, through its Department of Homeland Security and Emergency Services, to improve and enhance the County's Communications equipment in order to improve communications between all levels of municipal first responders, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Department of Homeland Security and Emergency Services, in the amount of $3,500,000.00 for a term commencing January 1, 2016 through December 31, 2017.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 361 – FN2015-388-1** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: ESTABLISHMENT OF CAPITAL PROJECT H-532-EMERGENCY SERVICES- DHS FY 2015 HAZMAT GRANT**

**WHEREAS,** This Board is in receipt of a request to establish "Capital Project H-532 - Emergency Services- DHS FY 2015 Hazmat Grant" to upgrade HazMat response equipment, fund equipment maintenance services and support training, and

**WHEREAS,** Oneida County has received a grant from New York State Division of Homeland Security and Emergency Services (NYS DHS) through NYS DHS' Regional HazMat Partnership Program under the Fiscal Year 2015 to upgrade HazMat response equipment, fund equipment maintenance services and support training, now, therefore, it is hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes the establishment of "Capital Project H-532 - Emergency Services – DHS FY 2015 Hazmat Grant", with approval of funding for such project as follows:

| | | |
|---|---|---|
| H-532 | State Aid | $64,000.00 |

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted on a roll call vote: 21 Ayes; 0 Nay; 2 Absent (Waterman, Hendricks)
November 25, 2015

**No. 362 – FN2015-388-2** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES AND NEW YORK STATE THROUGH ITS DEPARTMENT OF HOMELAND SECURITY**

**WHEREAS,** This board is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Grant Agreement, between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, to upgrade HazMat response equipment, fund equipment maintenance services and support training, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive, Anthony J. Picente, Jr., is hereby authorized to execute any and all documents related to a Grant Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, in the amount of $64,000.00 for a term commencing September 1, 2015 through August 31, 2018.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 363 – FN2015-389** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF EMERGENCY SERVICES, AND NEW YORK STATE, THROUGH ITS DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES**

**WHEREAS,** Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from Kevin W. Revere, Director of Emergency Services, requesting approval of a Memorandum of Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, for the temporary use of a Mutualink Edge Subscription Service, which includes equipment, hardware and software being provided to the Oneida County Department of Emergency Services for interoperability purposes, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive Anthony J. Picente, Jr., is hereby authorized and directed to execute any and all documents related to the Memorandum of Agreement between Oneida County, through its Department of Emergency Services, and New York State, through its Division of Homeland Security and Emergency Services, for the temporary use of a Mutualink Edge Subscription Service, which includes equipment, hardware and software being provided to the Oneida County Department of Emergency Services for interoperability purposes.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 364 – FN2015-390** – Messrs. Paparella, Porter, and Ms. Convertino offered the following resolution and moved its adoption.

**RE: APPROVAL OF A RENEWAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE STATE OF NEW YORK THROUGH ITS DEPARTMENT OF HEALTH, DIVISION OF CHRONIC DISEASE PREVENTION**

**WHEREAS,** This Board is in receipt of a one year renewal of a grant agreement between Oneida County through its Department of Health and the State of New York through its Department of Health, Division of Chronic Disease Prevention for reimbursement for the promotion of comprehensive, guideline-concordant breast, cervical and colorectal cancer screening service among age-appropriate populations and coordination of the provisions of integrated cancer screening service to eligible individuals, with an emphasis on priority populations throughout the designated service region, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said grant agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board authorizes and approves a one year renewal of a grant agreement between Oneida County through its Department of Health and the State of New York through its Department of Health, Division of Chronic Disease Prevention for a current term commencing April 1, 2015 and ending March 31, 2016, for $250,000.00 funded in full by State funds.

APPROVED: Health and Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 365 – FN2015-391** – Messrs. Paparella, Porter, and Ms. Convertino offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE STATE OF NEW YORK THROUGH THE DEPARTMENT OF HEALTH**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Health and the State of New York through its Department of Health in the amount of $93,789.00, fully State funded, for administering the Early Intervention Program, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Grant Agreement between Oneida County, through its Department of Health, and the State of New York through its Department of Health commencing October 1, 2015 and terminating on September 30, 2016.

APPROVED: Health and Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 366 – FN2015-392** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: TRANSFER OF $42,000.00 TO AA#A2960.1952 - HEALTH DEPARTMENT - EVALUATIONS**

**WHEREAS,** There is a need for additional funds in AA#A2960.1952, Health Department - Evaluations, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $42,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| | | |
|---|---|---|
| FROM: | | |
| A2960.4956 | Tuition | $42,000.00 |
| TO: | | |
| A2960.1952 | Evaluations | $42,000.00 |

APPROVED: Health and Human Services (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 367 – FN2015-393** – Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND DEBRA COX, SLP IN THE AMOUNT OF $66,000.00 FOR PRESCHOOL STUDENTS WITH DISABILITIES**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and Debra Cox, SLP to provide Related Service of Speech Language Pathology for Preschool Students with Disabilities, and

**WHEREAS,** Pursuant to Section 4410 of New York State Education Law and Part 200 of the Regulations of the Commissioner of Education the County is required to provide such services to preschool children with disabilities, and

**WHEREAS,** The terms of the agreement provide that Debra Cox, SLP will be paid a rate of $48.00 per half hour session, for a total amount not to exceed $66,000.00

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health, and Debra Cox, SLP commencing September 1, 2015 through June 30, 2018.

APPROVED: Health and Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 368 – FN2015-394** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN ASSIGNMENT AND ASSUMPTION OF LEASE AGREEMENT BETWEEN ONEIDA COUNTY AND THE COMMUNITY ACTION PARTNERSHIP FOR MADISON COUNTY**

**WHEREAS,** NickBern Enterprises, Inc. (the "Lessor") and Oneida County through its Department of Public Works entered into a lease agreement ("original lease") on September 29, 2010 for certain premises located at 617 South Street, Utica NY, for the use and occupancy of the County's WIC program; and

**WHEREAS,** This Board is in receipt of a letter from Phyllis Ellis, Director of Health, requesting approval of an Assignment and Assumption of Lease Agreement between Oneida County and the Community Action Partnership for Madison County which will assign all right, title and interest currently in effect for the WIC offices located at 617 South Street, Utica, New York (the "Lease") to the Community Action Partnership for Madison County. The Community Action Partnership for Madison County has agreed to assume all obligations of Oneida County under the Lease effective as of 12:01 a.m. on October 1, 2015 (the Effective Time);

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Lease Assignment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That Oneida County Executive Anthony J. Picente, Jr. is hereby authorized to execute an Assignment and Assumption of Lease Agreement relative to the Lease Agreement entered into by NickBern Enterprises, Inc. and Oneida County through its Department of Public Works on September 29, 2010 for certain premises located at 617 South Street, Utica, NY.

APPROVED: Health & Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25 ,2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 369 – FN2015-395** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND LIBERTY RESOURCES PSYCHOLOLGY, PHYSICAL, OCCUPATIONAL AND SPEECH THERAPY, PLLC**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Health and Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC, to provide payment for Psychological Evaluations, Evaluations and Special Education Itinerant Services rendered to eligible preschool aged children with disabilities, and

**WHEREAS,** Pursuant to Section 4410 of New York State Education Law and Part 200 of the Regulations of the Commissioner of Education the County is required to provide such services to preschool children with disabilities, and

**WHEREAS,** The terms of the Agreement provide that Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC, shall be compensated for the provision of such services at rates approved by the New York State Department of Education which shall not exceed a total of $120,000.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an Agreement between Oneida County through its Department of Health, Education/Transportation of Handicapped Children Program and Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC commencing September 1, 2015 through June 30, 2018.

APPROVED: Health & Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 370 – FN2015-396** – Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE NETWORK FOR CHILDREN'S SPEECH, OCCUPATIONAL AND PHYSICAL THERAPY, LLC**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and The Network for Children's Speech, Occupational and Physical Therapy, LLC to provide services of Speech Language Pathology, Occupational Therapy and Physical Therapy to Preschool Students with Disabilities, and

**WHEREAS,** Pursuant to Section 4410 of New York State Education Law and Part 200 of the Regulations of the Commissioner of Education, the County is required to provide such services to preschool children with disabilities, and

**WHEREAS,** The terms of the Agreement provide that The Network for Children's Speech, Occupational and Physical Therapy, LLC shall be compensated for the provision of such services at rates set by the County with the total amount of compensation to be paid pursuant to the Agreement not to exceed $360,000.00, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an Agreement between Oneida County through its Department of Health, and The Network for Children's Speech, Occupational and Physical Therapy, LLC commencing September 1, 2015 through June 30, 2018.

APPROVED: Health & Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 371 – FN2015-397** – Messrs. Paparella, Porter and Ms. Speciale offered the following resolution and move its adoption.

**RE: APPROVAL OF THIRTY-FOUR (34) PURCHASE OF SERVICES AGREEMENTS BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THIRTY-FOUR FOSTER CARE AGENCIES**

**WHEREAS,** This Board is in receipt of Purchase of Service Agreements between Oneida County, through its Department of Social Services, and the thirty-four foster care agencies providing placement services to children requiring various levels of care. The list of each individual Institution is on file with the Clerk of the Board, and

**WHEREAS,** These Institutions offer many different services with each Institution specializing in one or two areas of expertise, and

**WHEREAS,** The rates for services at each of the facilities are set by the State of New York through the New York State Office of Children and Family Services, and

**WHEREAS,** Each separate contract shall be for a term of three years, commencing on July 1, 2015 and terminating on June 30, 2018, and

**WHEREAS,** The estimated combined total cost for the three years of the thirty-four contracts is $20,347,343.01, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said agreements must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves Purchase of Services Agreements between Oneida County through its Department of Social Services and thirty-four Foster Care Agencies, commencing July 1, 2015 through June 30, 2018.

APPROVED: Health and Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 372 – FN2015-398** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICE AGREEMENT BETWEEN ONEIDA COUNTY, THROUGH ITS DEPARTMENT OF SOCIAL SERVICES, AND THE ONEIDA COUNTY DISTRICT ATTORNEY'S OFFICE**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County, through its Department of Social Services, and the Oneida County District Attorney's Office, to provide assessments of possible fraud referrals for prosecution, and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts a Purchase of Service Agreement between Oneida County, through its Department of Social Services, and the Oneida County District Attorney's Office, commencing April 1, 2015 and ending March 31, 2016, with the option to renew the Agreement for an additional one year term upon the same terms and conditions, with compensation to be made in accordance with the schedule set forth in the Agreement.

APPROVED: Health and Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**Note: Introductory 375, FN2015-399, Re: Purchase of Service Agreement between Oneida County through its Department of Social Services and the Neighborhood Center, Inc. was withdrawn in Committee.**

**No. 373 – FN2015-400** – Messrs. Waterman and Porter offered the following resolutions and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF CENTRAL SERVICES AND ELECTRONIC BUSINESS PRODUCTS INCORPORATED**

**WHEREAS,** This Board is in receipt of two Agreements for the Print Shop related to the procurement and service of two Ricoh Pro 8100S units; one Agreement is between Oneida County, through its Department of Central

Services, and De Lage Landen Financial Services, Inc. for a five year lease of the two Ricoh Pro 8100s units and the other Agreement is between Oneida County, through its Department of Central Services, and Electronic Business Products Incorporated for five years of service on the two Ricoh Pro 8100S units, and

**WHEREAS,** De Lage Landen Financial Services, Inc. will lease the two Ricoh Pro 8100s units to the County for a total lease cost over five years of $61,237.75, and

**WHEREAS,** Electronic Business Products Incorporated will provide services to Oneida County at a cost set forth in the Agreement with a total cost to the County of Oneida estimated at $60,000.00, and

**WHEREAS,** Both Agreements contain five year terms commencing on January 15, 2016 and terminating on January 14, 2021, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves a Lease Agreement between Oneida County, through its Department of Central Services, and De Lage Landen Financial Services, Inc. commencing January 15, 2016 and terminating on January 14, 2021, as well as, an Agreement between Oneida County, through its Department of Central Services, and Electronic Business Products Incorporated for service on the commencing January 15, 2016 and terminating on January 14, 2021.

APPROVED: Government Operations Committee (November 12, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 374 – FN2015-401** – Messrs. Leach and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF THE RENEWAL OF THE EXCESS STOP LOSS POLICY FOR THE ONEIDA COUNTY SELF-INSURANCE PLAN**

**WHEREAS,** The Workers' Compensation Committee has proposed approval of the renewal of the Excess (Stop Loss) Policy with Midwest Employers Casualty Company for administration of the Oneida County Self Insurance Plan, and

**WHEREAS,** Pursuant to Local Law #10 of 1991 said Contract must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators approves and authorizes acceptance of an agreement with Midwest Employers Casualty Company for administration of the Oneida County Self Insurance Plan commencing November 20, 2015 and ending November 20, 2016.

APPROVED: Workers' Compensation Committee (November 17, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 375 – FN2015-393** – Messrs. Paparella, Porter and Speciale offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND NEW YORK STATE THROUGH ITS DEPARTMENT OF HEALTH, BUREAU OF COMMUNITY ENVIRONMENTAL HEALTH AND FOOD PROTECTION**

**WHEREAS,** This Board is in receipt of a Grant Agreement between Oneida County, through its Department of Health, and New York State through its Department of Health, Bureau of Community Environmental Health and Food Protection to use analytics and micro-targeting to analyze childhood lead poisoning patterns and design effective interventions to reduce lead poisoning incidences in the City of Utica, and

**WHEREAS,** This Grant Agreement is part of a multi-year grant extending from April 1, 2015 through March 31, 2020 in the amount of $2,030,775.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts a Grant Agreement between Oneida County, through its Department of Health, and the State of New York through its Department of Health, Bureau of Community Environmental Health and Food Protection, for a term beginning April 1, 2015 and terminating on March 31, 2020.

APPROVED: Health and Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 376 – FN2015-403 –** All members offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF CYNTHIA DELPIANO AS DEPUTY CLERK OF THE BOARD OF LEGISLATORS**

WHEREAS, The Rules of the Board of County Legislators of the County of Oneida provide that the Board of Legislators shall have the power to appoint a Deputy Clerk of the Board, and

WHEREAS, A vacancy has occurred in the position of Deputy Clerk of the Board of Legislators due to the retirement of Phyllis Parry, and

WHEREAS, It is necessary to make an appointment to fulfill the remainder of the term of office, Now, therefore be it hereby

RESOLVED, That Cynthia DelPiano be, and hereby is, appointed to fulfill the remainder of the term as Deputy Clerk of the Board of County Legislators of the County of Oneida at Grade 25M, Step 13 ($51,579.00) effective December 3, 2015, and ending December 31, 2015

Seconded and adopted, viva voce:
November 25, 2015

A motion was duly made and seconded to adjourn the meeting until Wednesday, December 9, 2015 at 2:00 P.M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, November 25, 2015, at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**FIRST DECEMBER MEETING**
**Held on Wednesday, December 9, 2015 at 2:00 P.M.**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 22 Present; 1 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Porter, Fiorini, Flisnik, Sacco, Joseph, Koenig, Tallarino, Goodman, Davis, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Speciale, Convertino, Paparella

MEMBERS ABSENT: Waterman

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Joseph.

**PETITIONS AND COMMUNICATIONS**

**FN2015-410 – Re**: Farmland Protection Board 30 day enrollment period (On file in Clerk's Office)

**MOTIONS AND RESOLUTIONS**

**No. 377 – FN2015-376** –Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

## RE: DEPARTMENT OF PROBATION AND NEW YORK STATE THROUGH ITS DIVISION OF CRIMINAL JUSTICE SERVICES

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Department of Probation and New York State through its Division of Criminal Justice Services for $15,000 for Project Give, to support coordinated reduction and prevention initiatives with the express goal to reduce violent firearm related offenses, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Department of Probation and New York State through its Division of Criminal Justice Services. The term is for the period of July 1, 2015 through June 30, 2016.

APPROVED: Public Safety Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
November 25, 2015

**No. 378 – FN2015-399 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: PURCHASE OF SERVICE AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF SOCIAL SERVICES AND THE NEIGHBORHOOD CENTER, INC.**

**WHEREAS,** This Board is in receipt of a Purchase of Service Agreement between Oneida County through its Department of Social Services and the Neighborhood Center, Inc. to provide advocacy and guidance for Child Sexual Abuse victims or alleged victims and their families, of Child Sexual Abuse, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and accepts a Purchase of Service Agreement between Oneida County through its Department of Social Services and the Neighborhood Center, Inc. for a term commencing October 1, 2015 and ending September 30, 2016 at a proposed cost not to exceed $79,080.00

APPROVED: Health & Human Services Committee (November 18, 2015)
Ways & Means Committee (November 25, 2015)

Seconded and adopted, viva voce:
December 9, 2015

**No. 379 – FN2015-404 –** Mr. Porter offered the following resolution and moved its adoption.

**RE: TRANSFER $75,000.00 TO AA#A2490-4944 – STUDENTS IN OTHER COMMUNITY COLLEGES - FASHION**

**WHEREAS,** There is a need for additional funds in AA#A2490-4944 – Students in Other Community Colleges - Fashion, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO: AA#A2490.4944 - Students in Other Community Colleges – Fashion $75,000.00

FROM: AA#A2490.4942 - Students in Other Community Colleges, Herkimer $75,000.00

APPROVED: Ways & Means Committee (December 9, 2015)

Seconded and adopted, viva voce:
December 9, 2015

**No. 380 – FN2015-405 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $2,683.00 TO AA#A3110.2512 SHERIFF AUTOMOTIVE EQUIPMENT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $2,683.00 to AA#A3110.2512 Sheriff Automotive Equipment, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A2718 Sheriff's Forfeiture $2,683.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
A3110.2512 Automotive Equipment $2,683.00

APPROVED: Public Safety Committee (December 1, 2015)
Ways & Means Committee (December 9, 2015)

Seconded and adopted, viva voce:
December 9, 2015

**No. 381 – FN2015-406.1 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $135,173.00 TO AA#A4310.0 MENTAL HEALTH, VARIOUS 2015 ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Oneida County Administrative Code, the County Executive has requested that supplemental appropriations be made in the amount of $135,173.00 to AA#A4310.0 Mental Health, Various 2015 Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3490 State Aid-OMH $ 33,040.00
RA#A3493 State Aid – OASAS $102,133.00

$135,173.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

| Account Number | Account Name | Increase | Original Appropriation | New Appropriation |
|---|---|---|---|---|
| AA#A4310.49515 | Insight House-Alcohol | $20,680.00 | $1,570,062.00 | $1,590,742.00 |
| AA#A4310.49518 | Human Technology Corporation | $ 1,031.00 | $ 134,770.00 | $135,801.00 |
| AA#A4310.49519 | Central NY Services – Mental Health | $ 4,223.00 | $1,519,882.00 | $1,524,105.00 |
| AA#A4310.49521 | Mohawk Valley Council On Alcoholism/Addiction | $25,471.00 | $ 178,688.00 | $204,159.00 |
| AA#A4310.49522 | Utica Rescue Mission | $ 5,447.00 | $1,055,395.00 | $1,060,842.00 |
| AA#A4310.49523 | Catholic Charities – ALC | $73,409.00 | $1,220,641.00 | $1,294,050.00 |

| | | | | |
|---|---|---|---|---|
| AA#A4310.49525 | Resource Center for Independent Living | $ 2,345.00 | $ 404,837.00 | $407,182.00 |
| AA#A4310.49526 | Neighborhood Center | $ 2,567.00 | $2,404,059.00 | $2,406,626.00 |

**TOTAL: $135,173.00**

APPROVED: Health and Human Services Committee (December 2, 2015)
Ways & Means Committee (December 9, 2015)

Seconded and adopted, viva voce:
December 9, 2015

**No. 382 – FN2015-406.2** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $27,124.00 TO AA#A4310.49523 MENTAL HEALTH – CATHOLIC CHARITIES - ALC**

**WHEREAS,** In accordance with Section 609 of the Oneida County Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $27,124.00 to AA#A4310.49523 Mental Health – Catholic Charities – ALC 2016 Account, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

| | | |
|---|---|---|
| RA#A3490 | State Aid-OMH | $23,324.00 |
| RA#A3493 | State Aid – OASAS | $ 3,800.00 |
| | | $27,124.00 |

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

| | | Increase | Original Appropriation | New Appropriation |
|---|---|---|---|---|
| TO:AA#A4310.49523 | Catholic Charities – ALC | $27,124.00 | $1,278,588.00 | $1,305,712.00 |
| | TOTAL | $27,124.00 | | |

APPROVED: Health and Human Services Committee (December 2, 2015)
Ways & Means Committee (December 9, 2015)

Seconded and adopted, viva voce:
December 9, 2015

**No. 383 – FN2015-407** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY HEALTH DEPARTMENT AND THE ONEIDA-HERKIMER-MADISON BOARD OF COOPERATIVE EDUCATIONAL SERVICES**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and the Oneida-Herkimer-Madison Board Of Cooperative Educational Services (Oneida-Herkimer-Madison BOCES), and;

**WHEREAS,** Oneida-Herkimer-Madison BOCES will subcontract with Oneida County for the services of a coordinator hired by the Oneida County Health Department relative to the Creating Healthy Schools and Communities (CHSC) Program, with salary, fringe benefits, travel, media and other incurred expenses to be covered by the contract price of $123,750.00 annually. The Agreement is for a term commencing October 1, 2015 and terminating on September 30, 2020, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves an Agreement between Oneida County, through its Department of Health and the Oneida-Herkimer-Madison Board Of Cooperative Educational Services commencing October 1, 2015 and terminating on September 30, 2020.

APPROVED: Health and Human Services (December 2, 2015)
Ways & Means Committee (December 9, 2015)

Seconded and adopted, viva voce:
December 9, 2015

**No. 384 – FN2015-408 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A TEMPLATE AGREEMENT BETWEEN THE ONEIDA COUNTY SHERIFF'S DEPARTMENT AND MADISON-ONEIDA BOCES FOR SCHOOL RESOURCE OFFICERS**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County through its Sheriff's Office and Madison-Oneida BOCES for the provision by the Oneida County Sheriff of one Oneida County Sheriff's Deputy to act as a School Resource Officer for Madison-Oneida BOCES, and

**WHEREAS,** Madison-Oneida BOCES will reimburse the Oneida County Sheriff's Office $67,500.00 for 2015-2016, $72,000.00 for 2016-2017, and $74,500.00 for 2017-2018, for the Deputy, and

**WHEREAS,** The Oneida County Sheriff is negotiating similar contracts with the Whitesboro, New York Mills, Sauquoit and Westmoreland School Districts, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Sheriff's Office and Madison-Oneida BOCES. The term is for the period of September 1, 2015 through December 31, 2018, and be it further

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves similar agreements between the County of Oneida, through its Sheriff and the School Districts for Whitesboro, Sauquoit, New York Mills and Westmoreland, and be it further

**RESOLVED,** That should additional school districts desire the same arrangement for a School Resource Officer with the Oneida County Sheriff, the Oneida County Board of Legislators authorizes and approves the execution of such Agreements in the form approved herein.

APPROVED: Public Safety Committee (December 1, 2015)
Ways & Means Committee (December 9, 2015)

Seconded and adopted, viva voce:
December 9, 2015

**No. 385 – FN2015-409b –** Messrs. Porter and Fiorini offered the following resolution and moved its adoption.

**RE: RESOLUTION SCHEDULING THE ORGANIZATIONAL MEETING OF THE BOARD OF LEGISLATORS FOR 12:00 P.M. ON JANUARY 4, 2015**

WHEREAS, Section 151 of the County Law and Rule Number 1 of the Rules of the Oneida County Board of Legislators provides that the Oneida County Board of Legislators shall bi-annually, by resolution duly adopted, fix the date, time and place of a meeting to organize the Board for the succeeding year, now, therefore, be it hereby

RESOLVED, That the organizational meeting of this Board for the term of office for 2016-2017 shall be held on Monday, January 4, 2016 at 12:00 P.M. in the Legislative Chamber, tenth floor, Oneida County Office Building, 800 Park Avenue, Utica, New York.

APPROVED: Ways & Means Committee (December 9, 2015)

Seconded and adopted, viva voce:
December 9, 2015

A motion was duly made seconded to adjourn the meeting until Wednesday, December 23, 2015 at 2:00 P. M.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, December 9, 2015, at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

**SECOND DECEMBER MEETING**
**Held on Wednesday, December 23, 2015 at 2:00 P.M>**

The Board met pursuant to statue and was called to order by the Chairman. Below is a Roster of the members of the Board of Legislators listing their respective Legislative Districts.

D-1 Kenneth Fort (Vernon, District 1, 2, 3, 4, 5; Verona, District 5)
R-2 Colin Idzi (Augusta District 1, 2; Kirkland District 3, 8; Marshall District 1, 2; Sangerfield District 1, 2)
R-3 Norman Leach (Rome 3rd Ward, District 3; Verona Districts 3, 4, 6; Vienna District 1, 2, 3, 4)
D-4 Michael J. Clancy (Rome Ward 1, District 1, 2; Ward 2 District 2, 3, Ward 3 District 1, 4, 5; Ward 4 District 5; Ward 7 District 2; Verona District 1, 2)
R-5 Michael B. Waterman (Annsville, District 1, 2, 3; Camden District 1, 2, 3; Florence District 1; Lee District 3)
R-6 Les Porter (Ava District 1; Boonville District 1, 2, 3, 4; Forestport District 1, 2; Remsen District 1; Steuben District 1)
R-7 Gerald J. Fiorini (Lee District 5; Rome Ward 6 District 1, 2, 3, 4, Ward 7 District 1, 3, 4, 5)
R-8 Richard A. Flisnik (Floyd District 2, 3; Marcy District 1, 2, 3, 4; Whitestown District 5)
D-9 Philip M. Sacco (Deerfield District 1, 2, 3; Floyd District 1; Trenton District 1, 2, 3, 4)
R-10 George Joseph (Kirkland District 1, 10; Rome Ward 2, District 1; Westmoreland District 1, 2, 3, 4)
R-11 Robert Koenig (Whitestown District 1, 2, 4, 6, 7, 8, 9, 13, 15)
D-12 Frank D. Tallarino (Rome Ward 3 District 2; Ward 4 District 1, 2, 3, 4; Ward 5 District 1, 2, 3, 4)
D-13 William B. Goodman (New Hartford Ward 2 District 1, 2; Whitestown District 3, 10, 11, 12, 14, 16)
D-14 Chad Davis (Kirkland District 2, 4, 5, 6, 7, 9; New Hartford Ward 4 District 1, 2, 3, 4)
R-15 James M. D'Onofrio (New Hartford Ward 1 District 3, 5;Ward 2 District 3, 4; Ward 3 District 1, 2, 3, 4)
R-16 Brian D. Miller (Bridgewater District 1; New Hartford Ward 1 District 1, 2, 4; Paris District 1, 2, 3)
R-17 Brian P. Mandryck (Lee District 1, 2, 4; Rome Ward 1 District 3, 4; Ward 6 District 5; Western District 1, 2, 3)
D-18 Joseph M. Furgol (Utica Ward 4 District 1, 2, 3, 4, 5, 6, 7, 8, 9)
R-19 Edward P. Welsh (Utica Ward 3 District 1, 2, 3, 4, 5, 6, 7, 8, 9; Ward 5 District 2)
D-20 William R. Hendricks (Utica Ward 1 District 8; Ward 5 District 1, 3, 4, 5, 6)
D-21 Harmony Speciale (Utica Ward 2 District 1, 3, 4, 5, 6, 7; Ward 3 District 10; Ward 5 District 7)
D-22 Rose Ann Convertino (Utica Ward 1 District 1, 2, 3, 4, 5, 6, 7; Ward 2 District 2, 8)
R-23 Emil R. Paparella (Utica Ward 6, District 1, 2, 3, 4, 5, 6, 7, 8, 9)

Roll Call: 19 Present; 4 Absent

MEMBERS PRESENT: Fort, Idzi, Leach, Clancy, Porter, Fiorini, Flisnik, Sacco, Koenig, Tallarino, Goodman, D'Onofrio, Miller, Mandryck, Furgol, Welsh, Hendricks, Convertino, Paparella

MEMBERS ABSENT: Waterman, Joseph, Davis, Speciale

The reading of the minutes of the previous meeting was dispensed with upon motion of Mr. Miller.

**PETITIONS AND COMMUNICATIONS**

**2015-368 – Re: Petition sponsored by Ms. Convertino, Messrs. Fort, Furgol, Welsh, Paparella, Ms. Speciale**

**A MEMORIAIZING PETITION URGING CONGRESS TO RECONSIDER THE PLAN TO LEAVE SOCIAL SECURITY RECIPIENTS WITHOUT A COST OF LIVING ADUSTMENT (COLA) DESPITE MEDICARE PART B PREMIUM INCREASES FOR 2016 AND TO DEVISE A MORE ACCURATE MEANS OF CALCULATING THE ANNUAL COLA BASED UPON TRUE COSTS EXPERIENCED BY SENIORS** (On file in Clerk's Office)

**2015-369 – Re:** Letter from Executive Director Mr. Rabbia of the Oneida Herkimer Solid Waste Authority submitting their 2016 Budget (On file in Clerk's Office)

**2015-370** –Department of Agriculture & Markets district review of Oneida County Ag. District No.6, Towns of Bridgewater, Marshall, Paris and Sangerfield (On file in Clerk's Office)

**MOTIONS AND RESOLUTIONS**

**No. 386 – FN2015-411** – Messrs. Flisnik and Porter offered the following resolution and moved its adoption

**RE: TRANSFER $10,000.00 TO AA#A3430.195 DISTRICT ATTORNEY OTHER FEES AND SERVICES**

**WHEREAS,** There is a need for additional funds in AA#A3430.195 District Attorney Other Fees and Services, and

**WHEREAS,** In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

**RESOLVED,** That a transfer of the total sum of $10,000.00 from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

| | | |
|---|---|---|
| AA#A3430.109 | Salaries, Other | $10,000.00 |

TO:

| | | |
|---|---|---|
| AA#A3430.195 | Other Fees & Services | $10,000.00 |

APPROVED: Public Safety Committee (December 9, 2015 )
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 387 – FN2015-412 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $96,020.00 TO AA#A1170.0, PUBLIC DEFENDER VARIOUS ACCOUNTS**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $96,020.00 to AA#A1170.0 Public Defender Various Accounts, and

**WHEREAS,** Said supplemental appropriation will be supported by New York State Office of Indigent Legal Services distribution #5 in the following account in the following amount:

RA#A3021.3 – Public Defender – State Aid-Indigent Legal Services $96,020.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2016 funds, as hereinafter set forth, be and the same is hereby approved:

TO:

| | |
|---|---|
| AA#A1170.101 – Public Defender – Salaries | $49,123.00 |
| AA#A1170.211 – Public Defender – Office Equipment | $ 5,000.00 |
| AA#A1170.212 – Public Defender – Computer Hardware | $15,000.00 |
| AA#A1170.810 – Public Defender – Retirement | $ 9,727.00 |
| AA#A1170.830 – Public Defender – Social Security | $ 3,758.00 |
| AA#A1170.840 – Public Defender – Workers Compensation | $ 1,376.00 |
| AA#A1170.860 – Public Defender – Health Insurance | $12,036.00 |
| TOTAL | $96,020.00 |

APPROVED: Public Safety Committee (December 9, 2015)
Ways & Means Committee, (December 23, 2015) (as amended)

Seconded and adopted, viva voce:
December 23, 2015

**No. 388 – FN2015- 413 –** Messrs. Flisnik and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL TO CREATE ONE (1) ASSISTANT PUBLIC DEFENDER III (GRADE 36P, STEP 1, $49,123.00)**

**WHEREAS,** This Board is in receipt of correspondence from Commissioner of Personnel John P. Talerico and Oneida County Public Defender Frank J. Nebush, Jr., requesting authorization to create one Assistant Public Defender III, Grade 36P, Step 1, $49,123.00, and

**WHEREAS,** Said request must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and approves creating one Assistant Public Defender III, Grade 36 P, Step 1, $49,123.00, effective immediately.

APPROVED: Public Safety Committee (December 9, 2015 )
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 389 – FN2015-414 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND THE ARC ONEIDA LEWIS CHAPTER, NYSARC, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and The ARC Oneida-Lewis Chapter, NYSARC, Inc. to provide related services of speech language pathology, occupational therapy and physical therapy for preschool students with disabilities, and

**WHEREAS,** Pursuant to Section 4410 of New York State Education Law and Part 200 of the Regulations of the Commissioner of Education, the County is required to provide such services to preschool children with disabilities, and

**WHEREAS,** The terms of the Agreement provide that The ARC Oneida-Lewis Chapter, NYSARC, Inc. shall be compensated for the provision of such services at rates set by the County with the total amount of compensation to be paid pursuant to the Agreement not to exceed $105,000.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an Agreement between Oneida County, through its Department of Health, and The ARC Oneida-Lewis Chapter, NYSARC, Inc. commencing September 1, 2015 through June 30, 2018.

APPROVED: Health and Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded an adopted, viva voce:
December 23, 2015

**No. 390 – FN2015-415 –** Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF HEALTH AND UPSTATE CEREBRAL PALSY, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Health, and Upstate Cerebral Palsy, Inc. to provide related services of speech language pathology, occupational therapy and physical therapy for preschool students with disabilities, and

**WHEREAS,** Pursuant to Section 4410 of New York State Education Law and Part 200 of the Regulations of the Commissioner of Education, the County is required to provide such services to preschool children with disabilities, and

**WHEREAS,** The terms of the Agreement provide that Upstate Cerebral Palsy, Inc. shall be compensated for the provision of such services at rates set by the County with the total amount of compensation to be paid pursuant to the Agreement not to exceed $480,000.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an Agreement between Oneida County, through its Department of Health, and Upstate Cerebral Palsy, Inc. commencing September 1, 2015 through June 30, 2018.

APPROVED: Health and Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 391 – FN2015-416** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND THE PRESBYTERIAN RESIDENTIAL COMMUNITY, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Office for the Aging and Continuing Care and the Presbyterian Residential Community, Inc. to provide long term care services to the frail and elderly through Adult Day Service for an amount not to exceed $68,750.00, and

**WHEREAS,** In accordance with Oneida County Charter 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Office for the Aging and Continuing Care and the Presbyterian Residential Community, Inc. commencing January 1, 2016 and ending December 31, 2016.

APPROVED: Health and Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 392 – FN2015-417** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND THE SENIOR CITIZENS COUNCIL OF ROME, NEW YORK, INC.**

**WHEREAS,** This Board is in receipt of an Agreement between Oneida County, through its Department of Office for the Aging and Continuing Care and the Senior Citizen's Council of Rome, New York, Inc., to provide long term care services to the frail and elderly through Adult Day Service for an amount not to exceed $58,500.00, and

**WHEREAS,** In accordance with Oneida County Charter 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County through its Office for the Aging and Continuing Care and the Senior Citizens Council of Rome, New York, Inc. commencing January 1, 2016 and ending December 31, 2016.

APPROVED: Health and Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 393 – FN2015-418** – Messrs. Miller and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF A GRANT AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL AND THE NEW YORK STATE ENERGY RESEARCH AND DEVELOPMENT AUTHORITY**

**WHEREAS,** This Board is in receipt of a grant Agreement between Oneida County, through its Department of Water Quality & Water Pollution Control and the New York State Energy Research and Development Authority (NYSERDA) for the installation and operation of an Anaerobic Digestion Facility at the Oneida County Water Pollution Control Plant, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts a grant Agreement between Oneida County, through its Department of Water Quality & Water Pollution Control and New York State Energy Research and Development Authority (NYSERDA), commencing September 25, 2015, for up to $2,000,000.00 supported, in full, through New York State Anaerobic Digester to Electricity Grant.

APPROVED: Public Works Committee (December 9, 2015 )
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 394 – FN2015-419** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO A CONTRACT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND THE NORTH UTICA SENIOR CITIZEN'S RECREATION CENTER, INC.**

**WHEREAS,** This Board is in receipt of an Amendment to an Agreement between Oneida County through its Office for the Aging and Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc., to provide Family Caregiver Support, Aging Services/Outreach, Case Management, Supervision and Health Insurance Counseling in the amount of $1,022,230.23, and

**WHEREAS,** This Amendment, which reflects changes in the contractual reimbursement rates, will increase the initial Agreement by $4,676.06 with the total Agreement not to exceed $1,022,230.23, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an Amendment to an Agreement between Oneida County through its Office for the Aging and Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc., commencing January 1, 2015 through December 31, 2015.

APPROVED: Health and Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 395 – FN2015-420** – Messrs. Welsh and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY AND THE CONVENTION AND VISITORS BUREAU FOR ONEIDA COUNTY, INC. D/B/A ONEIDA COUNTY TOURISM**

**WHEREAS,** Section 12 of Local Law #3 of 1993, provides that net revenues resulting from the Oneida County Hotel/Motel Occupancy Tax are to be allocated by the Board of Legislators for the purpose of promoting tourism within Oneida County by a not-for-profit corporation, and

**WHEREAS,** County Executive Anthony J. Picente, Jr., is in receipt of a proposed Agreement between Oneida County and The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism authorizing the allocation of net revenues received from the Oneida County Hotel/Motel Occupancy Tax to The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism for the period of October 1, 2015 through September 30, 2016, and;

**RESOLVED,** That the Oneida County Board of Legislators authorizes allocation of net revenues received from the Oneida County Hotel/Motel Occupancy Tax to The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism for the period of October 1, 2015 through September 30, 2016; and it is further

**RESOLVED,** That Oneida County Executive Anthony J. Picente, Jr., be and hereby is authorized to enter into an Agreement, on behalf of Oneida County, with The Convention and Visitors Bureau for Oneida County, Inc., d/b/a Oneida County Tourism for the allocation of net revenues from the Oneida County Hotel/Motel Occupancy Tax for the purpose of promoting tourism within Oneida County for the period of October 1, 2015 through September 30, 2016.

APPROVED: Economic Development and Tourism (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 396 – FN2015-421** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPOINTMENT OF JAMES M. D'ONOFRIO TO THE ONEIDA-HERKIMER SOLID WASTE MANAGEMENT AUTHORITY BOARD OF DIRECTORS**

**WHEREAS,** Pursuant to Section 2040-CC, Title 13-FF, of the Public Authority Law, Board Chairman Gerald J. Fiorini has recommended the reappointment of James M. D'Onofrio to serve on the Oneida-Herkimer Solid Waste Management Authority Board, and

**WHEREAS,** Said reappointment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the reappointment of James M. D'Onofrio to the Oneida-Herkimer Solid Waste Management Authority Board is approved and confirmed for a five year term commencing January 1, 2016 and ending December 31, 2020.

APPROVED: Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 397 – FN2015-422** – Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS OFFICE FOR THE AGING AND CONTINUING CARE AND THE NORTH UTICA SENIOR CITIZEN'S RECREATION CENTER, INC.**

**WHEREAS,** This Board is in receipt of an agreement between Oneida County through its Office for the Aging and Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc., to provide Family Caregiver Support, Aging Services/Outreach, Case Management, Supervision and Health Insurance Counseling for an amount not to exceed $275,475.00, and

**WHEREAS,** In accordance with Oneida County Charter section 2202, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That the Oneida County Board of Legislators hereby authorizes and accepts an agreement between Oneida County through its Office for the Aging and Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc., commencing January 1, 2016 through March 31, 2016.

APPROVED: Health and Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 398 – FN2015-423** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: SUPPLEMENTAL APPROPRIATION OF $21,139.00 TO AA#A4018.2515 HN - AUTOMOTIVE EQUIPMENT**

**WHEREAS,** In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of $21,139.00 to AA#A4018.2515 – HN - Automotive Equipment, and

**WHEREAS,** Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

A3418 State Aid – Healthy Neighborhoods $21,139.00

now, therefore, be it hereby

**RESOLVED,** That a supplemental appropriation, from 2015 funds, as hereinafter set forth, be and the same is hereby approved:

TO:
A4018.2515 HN - Automotive Equipment $21,139.00

APPROVED: Health & Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 399 – FN2015-424** –Messrs. Paparella and Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF AN AMENDMENT TO PURCHASE OF SERVICES AGREEMENT BETWEEN ONEIDA COUNTY THROUGH ITS DEPARTMENT OF MENTAL HEALTH AND CENTER FOR FAMILY LIFE AND RECOVERY, INC.**

**WHEREAS,** This Board is in receipt of an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health and the Center for Family Life and Recovery, Inc., and

**WHEREAS,** In accordance with Oneida County Charter Section 2202, said amendment must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

**RESOLVED,** That this Board hereby authorizes and approves an amendment to a Purchase of Services Agreement between Oneida County through its Department of Mental Health, and the Center for Family Life and Recovery Inc. commencing January 1, 2014 through December 31, 2016 for an amended 2015 amount of $254,159.00 and an amended 2016 amount of $179,159.00.

APPROVED: Health and Human Services Committee (December 16, 2015)
Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 400 – FN2015-425.1** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF HIGHWAY 1, 2, 3 & 4 HEALTH, FIRE PREVENTION, GENERAL WELFARE, AND SPECIFIED DISTRICT TAXES TO BE LEVIED AGAINST TOWNS**

**WHEREAS,** There has been presented to this Board a duly certified copy of the annual budget of each of the several towns in the County of Oneida for the fiscal year beginning January 1, 2016, now therefore, be it hereby

**RESOLVED,** That there shall be assessed and levied upon, and collected from, the real property liable therefore within the respective fire, fire protection, fire alarm and improvement districts in the towns specified in their respective annual budgets;

**RESOLVED,** (a) That there be and hereby is assessed and levied upon, and collected from, the taxable real property situate in the named towns outside of any incorporated village, wholly or partially located therein, the amounts indicated therein for Town-Wide General, Town-Wide Highway, Highway Outside and General Outside as specified in the budgets of the respective towns, and be it further

**RESOLVED,** (b) That the amounts to be raised by tax for all purposes specified in the said several annual budgets as presented to this Board and which are on file within the Office of the Clerk and/or the Commissioner of Finance, shall be and hereby are assessed and levied upon, and collectible from, all taxable property in the towns as enumerated, except as otherwise provided by law.

APPROVED: Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 401 – FN2015-425.2** – Mr. Porter offered the following resolution and moved its adoption.

**RE: AMOUNTS TO BE LEVIED AS PART OF COUNTY TAX AND EXTENDED AGAINST PROPERTIES IN VARIOUS TOWNS AND CITIES**

**WHEREAS,** There have been filed with the Clerk of the Oneida County Board of Legislators and the Commissioner of Finance reports by various city, town and other public officials, and

**WHEREAS,** Said reports show various figures which are to be levied as part of the 2016 County tax, now, therefore, be it hereby

**RESOLVED,** That the amounts herein, as same may be subject to items returned for insufficient funds or similar adjustments, if any, be, and the same hereby are, levied as part of the 2016 County tax and ordered extended against properties in the various towns and cities according to law, as follows:

| | |
|---|---|
| School Superintendent's levy | $ 15,657.00 |
| MVCC (incld. Students in other CC) | $ 4,056,758.47 |
| Returned School Taxes | $ 6,712,601.06 |
| Delinquent Charges School | $ 469,875.18 |
| Returned Village Taxes | $ 436,692.36 |
| Delinquent Charges Village | $ 30,568.35 |
| UMVRWB Town Outside Water Charges | $ 54,367.87 |
| Delinquent Charges - Water | $ 988.45 |
| HAVA | $ 1,114,143.08 |
| Erroneous Taxes and Misc. Adjustments. | $ 1,310.00 |

APPROVED: Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 402 – FN425.3** – Mr. Porter offered the following resolution and moved its adoption.

**RE: APPROVAL OF SPECIFIED AMOUNTS TO BE LEVIED AGAINST UTICA AND SPECIFIED TOWNS FOR DELINQUENT SEWER CHARGES**

**WHEREAS,** The Finance Administrator, Oneida County Part County Sewer District, has filed with the Commissioner of Finance itemized statements showing owners and the amounts of arrears of said owners for Sewer Use Charges and SSO Abatement Charges, now, therefore, be it hereby

**RESOLVED,** That there shall be levied and extended certain amounts of arrears for Sewer Use Charges and SSO Abatement Charges, with such items as may be posted for insufficient funds or similar adjustments if necessary, on the 2016 tax rolls of the towns and cities listed below against the properties owned by the various persons in the amounts set opposite their respective names, as follows:

| MUNICIPALITY | AMOUNT | SSO AMOUNT |
|---|---|---|
| Utica | $150,456.19 | |
| Deerfield | $ 2,799.43 | |
| Marcy | $ 7,609.07 | |
| New Hartford | $ 56,092.76 | $17,415.47 |
| Whitestown | $ 23,660.31 | $ 7,150.81 |
| Paris | $ 21,557.50 | $ 5,810.84 |
| Trenton | $ 343.59 | |
| Delinquent Charges | $ 17,500.92 | $ 2,025.02 |
| **TOTAL** | **$280,019.77** | **$32,402.14** |

APPROVED: Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 403 – FN2015-425.4** –Mr. Porter offered the following resolution and moved its adoption.

**RE: WATER RENTS, SEWER CHARGES, AND OTHER MISCELLANEOUS CHARGES TO BE LEVIED ON PROPERTIES IN SPECIFIED TOWNS**

**WHEREAS,** The supervisors of various towns have filed with the Commissioner of Finance itemized statements showing owners, and amounts of arrears of said owners, or water rents and sewer charges, as more particularly on file with the Commissioner of Finance, and

**WHEREAS,** The Commissioner of Finance may be aware of other pro-rata taxes, DEC Violations, NSF charges or other miscellaneous charges against properties owned by various persons, now, therefore, be it hereby

**RESOLVED,** That there be levied and extended on the 2016 tax rolls of the aforementioned towns, against properties owned by various persons mentioned in the amounts set forth opposite their respective names.

APPROVED: Ways & Means Committee (December 23, 2015)

Seconded and adopted, viva voce:
December 23, 2015

**No. 404 – FN2015-426** – All members offered the following resolution and moved its adoption.

**RE: RESOLUTION EXTENDING THE BOARD'S SYMPATHY TO THE FAMILY OF THE LATE EDWARD A. DEMATTEO**

**WHEREAS,** In the death of Edward A. DeMatteo on Tuesday December 15, 2015, the City of Rome and the County of Oneida have suffered the loss of a valued citizen and great friend who held the respect and esteem of the citizens of the entire County of Oneida and the members of this Board of Legislators; and

**WHEREAS,** Mr. DeMatteo was very involved in City and County government, serving as a member of the Board of Legislators from 1992 through 1995; and

**WHEREAS,** Mr. DeMatteo, is survived by his wife of 53 years, the former Mary Alice Bruce, a daughter Diana and a son Anthony, daughter-in-law Trudy; and

**WHEREAS,** Mr. DeMatteo, along with his brothers, built Elmcrest Golf Course on Airport Road, and then opened and operated Edward's Steak House, the Flame Restaurant and in 1979 opened DeMatteo's Restaurant on E. Dominick St. which is currently being operated by his son Anthony ; and

**WHEREAS,** Mr. DeMatteo was an avid golfer, enjoyed horses and best of all, meeting daily with the gang at DeMatteo's. Now, therefore, be it hereby

**RESOLVED,** That the members of this Board, speaking for the citizens of their respective communities extend to the family of the late Edward A. DeMatteo their sincere sympathy, their appreciation of the value of his services to all of Oneida County, and their respect for his worth as a man.

***Seconded and adopted viva voce by all members present, standing for a moment of silence in respect to the memory of Edward A. DeMatteo.***

**December 23, 2015**

The final session of the 2014-2015 Legislature was adjourned. The 2016-2017 Legislature was directed to meet and organize at 12:00 P.M. on Monday, January 4, 2016, per resolution No. 385 of 2015.

**CERTIFICATION OF THE CLERK**

STATE OF NEW YORK, County of Oneida, ss:

I hereby certify that the foregoing is a true report of the proceedings of the Board of Legislators of the County of Oneida at its Regular Session held on Wednesday, December 23, 2015, at 2:00 P.M., typographical errors excepted.

**MIKALE BILLARD, Clerk**

# 2016

# ADOPTED BUDGET

NOVEMBER 12, 2015

# ONEIDA COUNTY, NEW YORK

# ◆ 2016 BUDGET ◆

**ANTHONY J. PICENTE, JR.**
Oneida County Executive

**ANTHONY R. CARVELLI**
Commissioner of Finance

**GERALD J. FIORINI**
Chairman, Board of Legislators

**THOMAS B. KEELER**
Director of Budget

**MIKALE P. BILLARD**
Clerk, Board of Legislators

# * INTRODUCTION *

## - INTRODUCTION -

Following the precepts laid down in the Oneida County Administrative Code, Section 607, the Oneida County Operating Budget for 2016, Capital Budget for 2016, and Six-Year Capital Program for 2016-2021, are hereby printed and published for information and use throughout 2016.

The columns headed "Current Year As Of 06/30/15" show the Adopted Budget, the Modified Budget as of that date, including transfers and other modifications, and the year-end projections as determined by the responsible department head.

The Budgets, as amended, were passed by the Board of County Legislators by Resolutions No. 341, 342, and 343 of November 12, 2015.

ANTHONY J. PICENTE, JR.
Oneida County Executive

MIKALE P. BILLARD
Clerk, Board of County Legislators

# County Executive Anthony J. Picente, Jr.

# Budget Presentation to the Board of Legislators

# October 2, 2015

We begin today with a moment of silence for the lives lost yesterday tragically in Douglas County Oregon at their Community College.

In accordance with the terms of the Oneida County Charter, I come before you today to present the proposed budget and capital plan for 2016.

This is the 9th time I have been before this Board to present this government's budget. I thank the members of the Board for being my partner in Government; especially, Chairman Gerry Fiorini who has been a colleague, and a friend who has been instrumental in helping me move this county forward.

I want to take a minute to recognize all my department heads and my budget team of Tom Keeler, Gerald Balutis and Anthony Carvelli for putting in the work on this budget; it's not an easy task.

To my other partners in Government, thank you for all the great work you do. Comptroller Joe Timpano, Clerk Sandra DePerno, Sheriff Rob Maciol and District Attorney Scott McNamara continue to lead their offices with vision by delivering the best services in an efficient way while minding the taxpayer's money.

This budget presented to you today is more than a 173 page book filled with numbers. It's more than a list of positions and a revenue and expenditure line. Its value is more than the sum of the numbers contained within. It is a blueprint that moves this county forward while fulfilling our vital role as a provider of services to those that need them the most. One that paves the way for future generations to live in a new economy, rebuilt cities, thriving towns and neighborhoods that are safe and secure.

This blueprint is thoughtful in its construction. It is designed to create a stable financial structure, not one that crumbles when the wind blows. It is resolute.

When I became County Executive I said from day one I will tackle the problems of this county, not punt them to future Executives like had been done in the past.

I also promised the people of Oneida County that I would bring stability to this government. I'm the longest serving County Executive. I have always had a long term approach. Our fiscal position today is strong, not by chance but by design.

This blueprint looks to the future. It's another budget that does more with less, saves money and continues to keep property taxes low.

This budget confronts, head on, issues all leaders of county government have to deal with. Mandated costs, fluctuation in gas prices and ever increasing retirement payments. The growth in the budget from year to year is based on these inescapable facts.

To borrow a famous phrase, this government is a tale of two cities, a tale of two realities. We have a fiscal certainty as a service provider and employer and we have a lead role in moving our economy and community forward.

We have a responsibility to every person in this county who comes here for help. We have a duty to those who have mental health needs, to seniors who need basic care. We have an obligation to every child who is being abused at home or being left to fall behind at school. We care for our veterans and house the homeless. These are some of the people who come to this county every day for help.

While these services fall under our mandated costs, these are things we need to do. Because we don't believe children should go uneducated, without food and shelter and we believe families should be given the help they need to help themselves. These are all noble causes, causes that should be celebrated and we should take the time to applaud all of those in county government who help those in need.

These services come with an unavoidable cost and continue to rise. $1.5 Million more to run our correctional facility. $1.3 Million more in day care; which in many cases is the only way some parents are able to join the workforce or seek a college education. $1 Million for Juvenile delinquent care. Special Education Pre-K is up nearly $1 Million dollars. Meanwhile, our state and federal aid to the county has decreased nearly $2 Million.

Despite these increases, the budget I present to you today has kept expenses as low as possible. The growth of this budget is less than one half of 1%. I believe that bears repeating. The growth of this budget is less than one half of one 1%. This limited growth is because we manage correctly. We tighten our belts. We do more with less. There is not one new position in this budget. For example, our county expenses in our single largest department, Social Services, are down nearly half a million dollars but the county price tag is still up $2.6 Million.

We can't hide from these costs. We can't bury our heads in the sand and pretend they aren't there. This is a major part of what this government does every day. The proudest I can be of this administration is when we help people. Some of these people live in the most abject poverty any of you in this room could ever imagine. I'm not going to apologize for helping them.

What we will continue to advocate for is an equitable way to pay for these costs. We have had success in Albany, during my time as President of the New York State Association of Counties, and we will continue to have more.

All bargaining units need to be renegotiated next year and this fiscal unknown has been accounted for in this budget. Our employees are the hardest working, most dedicated government employees in the state. We will come to the table this year and negotiate the fairest contracts possible for our workers, the taxpayers and all of those we serve.

Retirement costs continue to be a burden on the tax levy. Once again I have chosen to amortize $2.6 Million. We have used this option in the past. It works. It has provided us flexibility when we needed it and our fiscal discipline has allowed us to pay it off. In 2015 we paid back nearly $10 Million in amortization. Since 2011, the County has paid $54 Million in retirement payments. To put this in perspective, nearly 16% of our property tax levy per year goes to pay our state retirement bill.

Even with the increasing cost of these programs we have never gone above the tax cap since its inception.

Our job is not merely to administer programs. County government has a duty to lead this region towards economic growth and prosperity. We are doing it.

Nine years ago this county had no dollars in fund balance to speak of. Sales tax was 9%. The budget process was year to year with no long term outlook or financial plan in place.

I knew in order for us to see any real economic growth we had to fix this government's financial problems while fundamentally changing the way the County did business. If we didn't, no chip fab plant was ever going to build here. No College was ever going to invest hundreds of millions in research facilities here. No one would work with us to restore our auditorium, paving the way for AHL hockey to return. The FAA wasn't going to designate Griffiss International Airport one of 6 UAS test sites in the country. These things don't happen if we are running deficits, our tax situation is unstable, and our credit ratings are in the tank.

The blueprint was simple. Keep property taxes low. Reduce the sales tax. Create a county financial plan that restricts the fund balance and then get money into those accounts. Cut spending. Increase our credit ratings. And settle longstanding disputes and become partners with the Oneida Indian Nation. Budget with a 5 year outlook and avoid short sighted financial decisions.

We have a combined restricted/unrestricted fund balance of $25 million. Our fund balance falls within a targeted range of 5 to 15% of our General Fund. This is recognized by the NYS Comptroller and other professionals, to be at a necessary level so we can deliver essential services, maintain sufficient cash flow, and manage unanticipated contingencies. Credit Ratings and outlooks have been raised 3 separate times and our outlook has been changed to positive by every major credit rating agency.

We have the smallest workforce since the 1970's and a shared service program that has saved millions of dollars.

This has worked. Unemployment is down to 4.9% which is below the state and national average. During my time as County Executive this County has seen a transformation.

On August 20th the Governor and I, along with the leaders of our community, announced the AMS Nano Chip Fabrication Plant, a multi-billion dollar investment built here in Oneida County. In addition our campus at SUNY Poly will direct cutting edge research in the Nanotech field with none other than General Electric leading the charge.

We have expanded Vision 2020 and created the next phase, focused on developing strategy and tactics that can solve our transportation needs. We will address the needs of everyone from the new millennial workforce to senior citizens and those that desire or need alternate forms of transportation.

We are working with Mohawk Valley Health Systems to complete a once in a lifetime opportunity to convert Oneida County's Health care delivery system. With a $300 million investment from the State of New York and a commitment from County and City officials the MVHS will become one integrated campus.

MVHS' preferred location is downtown. I believe a state of the art healthcare campus in the heart of downtown Utica will be an economic driver that will continue to revitalize the County Seat. It will clear urban blight and rid the landscape of crumbling infrastructure. I say to Scott Perra, and the MVHS Board of Directors, that Oneida County will be a partner in making this campus a reality.

I created the MV500 to bring all of our economic, agricultural and tourism talent from 6 counties together to construct the best plan possible to win the $500 million Upstate Revitalization Initiative. This budget, as presented, continues to invest in our infrastructure and our people which is essential to winning this competition. I expect to win.

By fixing our government finances we have become an entity that invests in the future of this region instead of holding it back. In 2015, we put aside money for our Partners in Prosperity Program. We used gaming revenue to work with schools, police and fire, our cities, as well as arts and cultural organizations.

In Rome we partnered with the city to create a lasting waterfront at Bellamy Harbor Park that will be an economic driver for the City. In Utica we are working with the city administration with a similar goal in mind.

In our schools we funded 10 projects that are teaching children science, technology, engineering and math right now. That's how your children take part in our high-tech economy. Our goal is to keep our young people here.

We partnered with the Community Foundation and invested in 18 projects in arts and culture that have vastly expanded the offerings in our county. Companies like AMS and GE are looking for these offerings as they bring hundreds of new families here.

Meanwhile, our Police in Rome, Utica, New Hartford, the Probation Department and our Sheriff's Office have been outfitted with state of the art tactical vests to protect them when they are in the line of fire. A safe community is essential to economic growth.

We must continue to invest in this community, as we have this year. We need to foster education, arts, culture, support public safety and develop key infrastructure so that people want to live, work, play and raise a family here. I am not waiting for others to prepare this community for growth. This year's budget includes $1.3 Million for Partners in Prosperity Funding for STEM, Arts and Culture and Public Safety.

Capital projects are another way we invest. We choose to invest in the infrastructure and technology that people rely on every day. This includes, 911 radio technology upgrades, county building asbestos abatement, a new community college campus in Rome as well as rehabbing and renovating the airport and more.

The recommendations made to me by the Capital Projects Screening Committee were $22.9 Million in bonding for 2016.
This year we are completing the sale of the former Oneida County Airport in Oriskany. The State will pay the County $10 million for the property occupied by the New York State Emergency Preparedness Center. This will also be home to the first of its kind Emergency Preparedness College.

We will take the sale of this asset and use the money, not to plug an operational hole, but to pay for long term investment saving the taxpayers millions in interest and lowering our overall debt. This $10 Million should be used accordingly: $5 million towards the construction of the MVCC Plumley Complex, Mohawk Valley Community College is a valued partner in all of our economic development endeavors. $4 Million will go into our roads program, improving the conditions of our roadways is vital to the safety of our people and the prosperity of the business throughout the County. Finally, $1 Million will go to continue the work at the Utica Auditorium, for which the Utica Comets and Utica College Hockey have ignited the spirit of our community pride.

This $10 Million will reduce the actual bonding for 2016 to $12.9 Million which is less than the amount that we will retire.

When we prepare the budget we look at the growth in our expenditures and the growth in our revenue and what's left is how we determine the Property Tax Levy. To be clear, I believe it is imperative that property taxes stay as low as possible. My past 8 budgets prove that. I believe the burden of this government should be shared in the most equal way possible by all of those that live, work and visit Oneida County.

Today I tell the people of Oneida County for the third consecutive year this budget includes no increase in the tax levy. This equates to $8 million dollars in property tax savings over three years.

Some have said now is the time to lower the levy by 3% or as much as 5%. I wish I could agree. I cannot. It's short sighted. It's financially irresponsible and it will have financially devastating consequences to the taxpayer going forward.

I know that decision will force me to raise taxes next year. Let me be as unequivocal as possible, any reduction to the tax levy in this budget will result in an increase above the cap in 2017, guaranteed.

We have in this community today a momentum the likes of which I've never seen before. County government leads the way.

We have helped the people of this region believe in this community again. We have done so because we in this room have worked together. We have cut through our geographical, political and demographical differences to do what's best for every resident. I have done the same outside this room. I have worked with a Governor and State Legislature that have been willing to move the county forward with us, regardless of politics.

Over the past 9 years we have laid out a financial plan that has played a significant role in creating this momentum. It is built on prudent decisions while looking towards the future.

Property taxes are low. Credit ratings are up. We have a fund balance. We have been able to invest in Nano, UAS, Cyber, Entrepreneurship, Agriculture, Infrastructure, Emergency Services, Education, consolidation, our community college, Airport, flood mitigation, quality of life, the Aud, and the list goes on and on. We have been able to bring the entire community together through Vision 2020 and the MV500. This approach has worked. These facts are undeniable.

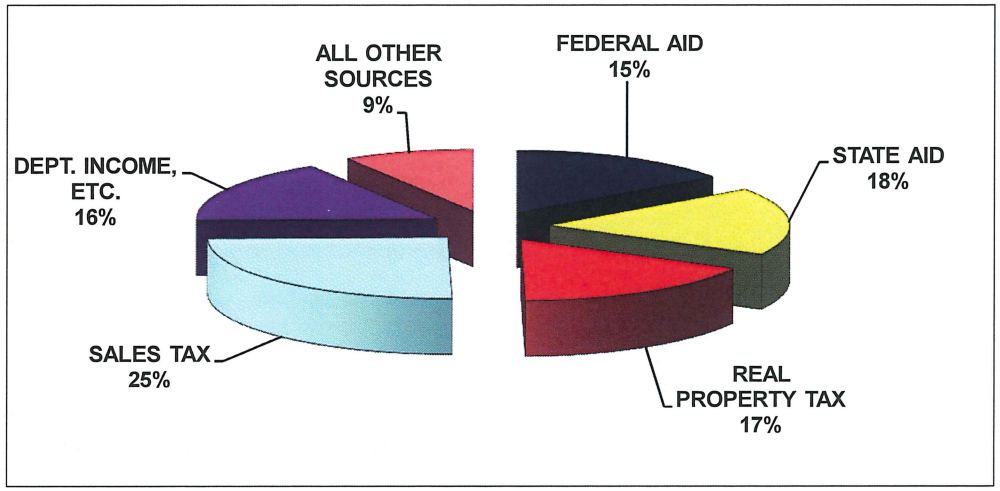
All these things we did together and we must continue to be the type of government that leads this community. We cannot revert back to making disastrous financial decisions. We stand to lose all we have gained as a community.
In the coming weeks this budget will be given a thorough review, my Administration is eager and available to answer any and all of your questions regarding this budget.

Thank you and God bless Oneida County, the great State of New York and the United States of America.

# Where The Money Comes From…

**2016 ADOPTED REVENUES:**

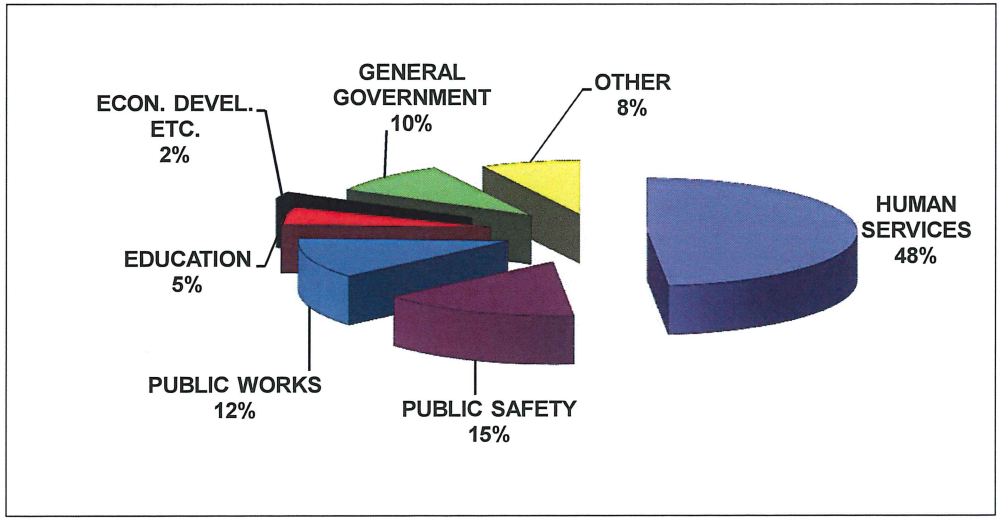
| | | |
|---|---|---|
| FEDERAL AID | $ | 59,451,362 |
| STATE AID | | 69,506,211 |
| REAL PROPERTY TAX | | 66,145,834 |
| SALES TAX | | 98,080,000 |
| DEPT. INCOME, ETC. | | 64,954,852 |
| ALL OTHER SOURCES | | 34,427,884 |
| | $ | 392,566,143 |




# Where The Money Goes…

**2016 ADOPTED APPROPRIATIONS:**

| | | |
|---|---|---|
| HUMAN SERVICES | $ | 189,984,348 |
| PUBLIC SAFETY | | 59,911,882 |
| PUBLIC WORKS | | 47,746,927 |
| EDUCATION | | 19,813,381 |
| ECON. DEVEL. ETC. | | 8,053,782 |
| GENERAL GOVERNMENT | | 37,019,423 |
| OTHER | | 30,036,400 |
| | $ | 392,566,143 |



# * SUMMARIES *

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# * SUMMARY OF BUDGET *

| | | | |
|---|---|---|---|
| **GRAND TOTAL OF ALL APPROPRIATIONS - ALL FUNDS** | | | **$392,566,143** |
| *LESS:* **INTERFUND ITEMS** | | | **$32,209,942** |
| **TOTAL OF ALL APPROPRIATIONS - ALL FUNDS** (Excluding Interfund Items) | | | **$360,356,201** |
| *LESS:* ESTIMATED REVENUES and FUND BALANCE APPROPRIATED: | | | |
| **TOTAL ESTIMATED REVENUES** (Excluding Interfund Items) | | **$288,765,711** | |
| FUND BALANCE APPROPRIATED: | | | |
| General Fund | $4,403,946 | | |
| County Road Fund | $0 | | |
| Water Pollution Control Fund | $580,151 | | |
| Workforce Development Fund | $0 | | |
| Joint Activity Fund | $0 | | |
| Road Machinery Fund | $0 | | |
| Debt Service Fund | $460,559 | | |
| **TOTAL FUND BALANCE APPROPRIATED** | | **$5,444,656** | |
| *LESS:* **TOTAL ESTIMATED REVENUES AND FUND BALANCE APPROPRIATED** | | | **$294,210,367** |
| **GRAND TOTAL - 2016 REAL PROPERTY TAX LEVY** | | | **$66,145,834** |

# * SUMMARY OF TAX WARRANT *

**GRAND TOTAL - 2016 REAL PROPERTY TAX LEVY ..... $66,145,834**

**ADDITIONAL ADD ON'S TO THE TAX WARRANT:**

| | | |
|---|---|---|
| BOCES Levy..... | $15,657 | |
| Help America Vote Act (HAVA)..... | 1,114,143 | |
| Misc Corrections / Adjustments..... | 1,310 | |
| Mohawk Valley Community College..... | 4,056,758 | |
| **TOTAL ADDITIONAL ADD ON'S .....** | | **$5,187,868** |

*PLUS:* **TOTAL ADDITIONAL ADD ON'S TO TAX WARRANT..... $5,187,868**

**GRAND TOTAL - 2016 TAX WARRANT..... $71,333,702**

# * SUMMARY OF BUDGET BY FUNDS *

| TITLE | TOTAL | -A- GENERAL FUND | -D- COUNTY ROAD FUND | -G- WATER POLLUTION CONTROL FUND | -J- WORKFORCE DEVELOPMENT FUND | -K- JOINT ACTIVITIES FUND | -M- ROAD MACHINERY FUND | -V- DEBT SERVICE FUND |
|---|---|---|---|---|---|---|---|---|
| APPROPRIATIONS-EXCLUDING INTERFUND APPROPRIATIONS | 360,356,201 | 304,505,216 | 13,917,744 | 12,010,636 | 3,824,637 | 1,493,227 | 1,630,000 | 22,974,741 |
| INTERFUND APPROPRIATIONS | 32,209,942 | 26,394,198 | 2,039,176 | 2,835,918 | 92,920 | 18,450 | 829,280 | 0 |
| **TOTAL APPROPRIATIONS** | **392,566,143** | **330,899,414** | **15,956,920** | **14,846,554** | **3,917,557** | **1,511,677** | **2,459,280** | **22,974,741** |
| **LESS:** ESTIMATED REVENUE OTHER THAN REAL ESTATE TAXES & EXCLUDING INTERFUND ITEMS | 288,765,711 | 259,908,006 | 9,293,098 | 14,266,403 | 2,644,660 | 881,527 | 192,500 | 1,579,517 |
| INTERFUND REVENUES | 32,209,942 | 441,628 | 6,663,822 | 0 | 1,272,897 | 630,150 | 2,266,780 | 20,934,665 |
| FUND BALANCE APPROPRIATED | 5,444,656 | 4,403,946 | 0 | 580,151 | 0 | 0 | 0 | 460,559 |
| **TOTAL REVENUES EXCLUDING TAX LEVY** | **326,420,309** | **264,753,580** | **15,956,920** | **14,846,554** | **3,917,557** | **1,511,677** | **2,459,280** | **22,974,741** |
| **BALANCE OF APPROPRIATION TO BE RAISED BY 2016 REAL PROPERTY TAX LEVY** | **66,145,834** | **66,145,834** | **0** | **0** | **0** | **0** | **0** | **0** |

# * SUMMARY OF DISCRETIONARY FUNDS 2016 *

| CODE | TITLE | TOTALS |
|---|---|---|
| A1170 | PUBLIC DEFENDER - CRIMINAL DIVISION | 3,139,075 |
| A1173 | PUBLIC DEFENDER - CIVIL DIVISION | 1,043,640 |
| A1240 | LAW DEPARTMENT - LAND CLAIM TASK FORCE | - |
| A1314 | FINANCE - CONSOLIDATED TAX COLLECTION | 4,000 |
| A1411 | COUNTY CLERK - MOTOR VEHICLE BUREAU | 1,434,404 |
| A1412 | COUNTY CLERK - NATURALIZATION | 73,286 |
| A1620 | DPW - BUILDINGS AND GROUNDS | 5,814,911 |
| A1915 | BUDGET - OIN GAMING REVENUE SHARING | 1,124,463 |
| A3111 | SHERIFF - STOP DWI | 170,805 |
| A3113 | SHERIFF - SPECIAL INITIATIVES | 432,202 |
| A3120 | SHERIFF - LAW ENFORCEMENT | 7,119,945 |
| A3121 | SHERIFF - SCHOOL SAFETY INITIATIVE | 283,700 |
| A3141 | PROBATION - DOMICILE RESTRICTION PROGRAM | 299,023 |
| A3145 | PROBATION - ROME SAFE SCHOOLS PROGRAM | 121,314 |
| A3313 | STOP DWI | 556,632 |
| A3430 | DISTRICT ATTORNEY - DRUG ENFORCEMENT TASK FORCE | 381,523 |
| A3610 | TRAFFIC SAFETY | 41,900 |
| A4019 | PUBLIC HEALTH - COMMUNITY HEALTH OUTREACH | - |
| A4082 | PUBLIC HEALTH - WIC PROGRAM | - |
| A4089 | PUBLIC HEALTH - IMMUNIZATION ACTION PLAN | 114,431 |
| A4090 | PUBLIC HEALTH - HEALTHY FAMILIES GRANT | - |
| A4091 | PUBLIC HEALTH - CANCER SERVICES | 466,424 |
| A4092 | PUBLIC HEALTH - EMERGENCY PREPAREDNESS | 150,665 |

# * SUMMARY OF DISCRETIONARY FUNDS 2016*

| CODE | TITLE | TOTALS |
|---|---|---|
| A4535 | BUDGET - BROADACRES RESIDUAL | 89,697 |
| A5620 | DEPARTMENT OF AVIATION | 4,757,398 |
| A5625 | UAS TESTSITE - FAA | 150,000 |
| A5626 | UAS TESTSITE - NASA | 2,517,512 |
| A5630 | PLANNING - BUS LINES IN ONEIDA COUNTY | 995,000 |
| A6019 | DSS - DAY CARE ADMINISTRATION | 704,510 |
| A6133 | DSS - COMM SOLUTIONS FOR TRANSPORTATION | - |
| A6410 | PLANNING - ECONOMIC ASSISTANCE & OPPORTUNITY | 571,470 |
| A6411 | BUDGET - COMMUNITY ASSISTANCE | - |
| A6772 | OFA - OFFICE OF THE AGING | 1,951,184 |
| A6773 | OFA - SENIOR NUTRITION PROGRAM | 1,745,279 |
| A6774 | OFA - OFFICE OF CONTINUING CARE | 2,062,864 |
| A7220 | ONEIDA COUNTY SPORTS FACILITY AUTHORITY | 28,000 |
| A7310 | YOUTH BUREAU | 158,255 |
| A7410 | MID-YORK LIBRARY SYSTEM | 94,141 |
| A7411 | LIBRARIES IN ONEIDA COUNTY | 650,000 |
| A7452 | CULTURAL AGENCIES | - |
| A8020 | PLANNING | 496,690 |
| A8700 | HOME AND COMMUNITY SERVICES | 124,089 |
| A8710 | DPW - REFORESTATION | 74,200 |
| A8752 | COOPERATIVE EXTENSION ASSOCIATION | 613,958 |
| A8830 | YOUTH SERVICE PROGRAMS | 321,853 |
| | **TOTAL DISCRETIONARY FUNDS:** | **$ 40,878,443** |

# * GRAND TOTAL ALL APPROPRIATIONS - ALL FUNDS *

| | 2014 EXPENDITURES | 2015 MODIFIED BUDGET | 2016 APPROPRIATIONS |
|---|---|---|---|
| **GRAND TOTAL - ALL FUNDS** | **$375,901,948** | **$391,547,433** | **$392,566,143** |
| INTERFUND ITEMS: | | | |
| GENERAL FUND FOR COUNTY ROAD FUND - PURCHASES | 133,977 | 155,949 | 166,574 |
| GENERAL FUND FOR COUNTY ROAD FUND - TRANSFER | 5,501,841 | 6,225,261 | 5,666,234 |
| GENERAL FUND FOR WORKFORCE DEVELOPMENT FUND - SERVICES | 400,475 | 407,480 | 1,095,101 |
| GENERAL FUND FOR WORKFORCE DEVELOPMENT FUND - TRANSFER | 198,135 | 227,709 | 177,796 |
| GENERAL FUND FOR JOINT ACTIVITIES FUND - SERVICES | 102,809 | 104,998 | 135,048 |
| GENERAL FUND FOR JOINT ACTIVITIES FUND - TRANSFER | 439,297 | 444,602 | 455,102 |
| GENERAL FUND FOR ROAD MACHINERY FUND - RENTALS & PURCHASES | 316,560 | 326,378 | 280,646 |
| GENERAL FUND FOR DEBT SERVICE FUND - SERIAL BONDS | 16,913,152 | 17,760,864 | 18,417,697 |
| COUNTY ROAD FUND FOR GENERAL FUND - SERVICES & PURCHASES | 19,679 | 18,813 | 54,776 |
| COUNTY ROAD FUND FOR ROAD MACHINERY FUND - RENTALS | 1,794,334 | 1,792,758 | 1,984,400 |
| W.P.C. FUND FOR GENERAL FUND - SERVICES & PURCHASES | 277,972 | 278,950 | 278,950 |
| W.P.C. FUND FOR COUNTY ROAD FUND - SERVICES & PURCHASES | 270 | 270 | 0 |
| W.P.C. FUND FOR JOINT ACTIVITIES FUND - SERVICES & PURCHASES | 40,000 | 40,000 | 40,000 |
| W.P.C. FUND FOR DEBT SERVICE FUND - SERIAL BONDS | 1,794,664 | 2,256,169 | 2,516,968 |
| WORKFORCE DEVELOPMENT FUND FOR GENERAL FUND - SERVICES & PURCHASES | 84,662 | 90,598 | 92,920 |
| JOINT ACTIVITIES FUND FOR GENERAL FUND - PURCHASES | 10,124 | 9,361 | 14,982 |
| JOINT ACTIVITIES FUND FOR COUNTY ROAD FUND - SERVICES & PURCHASES | 561 | 984 | 1,734 |
| JOINT ACTIVITIES FUND FOR ROAD MACHINERY FUND - PURCHASES | 561 | 610 | 1,734 |
| ROAD MACHINERY FUND FOR GENERAL FUND - SERVICES & PURCHASES | 256 | 800 | 0 |
| ROAD MACHINERY FUND FOR COUNTY ROAD FUND - LABOR CHARGES | 680,000 | 680,000 | 829,280 |
| **LESS: TOTAL INTERFUND ITEMS** | **$28,709,329** | **$30,822,554** | **$32,209,942** |
| **GRAND TOTAL - ALL FUNDS EXCLUDING INTERFUND ITEMS** | **$347,192,619** | **$360,724,879** | **$360,356,201** |

# * ANALYSIS OF ESTIMATED REVENUES *

| | | |
|---|---|---|
| **GRAND TOTAL OF ESTIMATED REVENUES - ALL FUNDS** | | **$392,566,143** |
| *LESS: FUND BALANCE APPROPRIATED* | | ***5,444,656*** |
| LESS: INTERFUND REVENUES: | | |
| GENERAL FUND FROM COUNTY ROAD FUND - SERVICES & PURCHASES | 54,776 | |
| GENERAL FUND FROM SEWER DISTRICT FUND - SERVICES & PURCHASES | 278,950 | |
| GENERAL FUND FROM WORKFORCE DEVELOPMENT FUND - SERVICES & PURCHASES | 92,920 | |
| GENERAL FUND FROM JOINT ACTIVITIES FUND - SERVICES & PURCHASES | 14,982 | |
| GENERAL FUND FROM ROAD MACHINERY FUND - SERVICES & PURCHASES | 0 | |
| COUNTY ROAD FUND FROM GENERAL FUND - SERVICES & PURCHASES | 166,574 | |
| COUNTY ROAD FUND FROM GENERAL FUND - TRANSFER | 5,666,234 | |
| COUNTY ROAD FUND FROM W.P.C. FUND - SERVICES & PURCHASES | 0 | |
| COUNTY ROAD FUND FROM JOINT ACTIVITIES FUND - SERVICES & PURCHASES | 1,734 | |
| COUNTY ROAD FUND FROM ROAD MACHINERY FUND - DPW LABOR CHARGES | 829,280 | |
| WORKFORCE DEVELOPMENT FUND FROM GENERAL FUND - SERVICES & PURCHASES | 1,095,101 | |
| WORKFORCE DEVELOPMENT FUND FROM GENERAL FUND - TRANSFER | 177,796 | |
| JOINT ACTIVITIES FUND FROM GENERAL FUND - SERVICES & PURCHASES | 135,048 | |
| JOINT ACTIVITIES FUND FROM GENERAL FUND - TRANSFER | 455,102 | |
| JOINT ACTIVITIES FUND FROM W.P.C. FUND - SERVICES & PURCHASES | 40,000 | |
| ROAD MACHINERY FUND FROM GENERAL FUND - SERVICES & PURCHASES | 280,646 | |
| ROAD MACHINERY FUND FROM COUNTY ROAD FUND - RENTALS | 1,984,400 | |
| ROAD MACHINERY FUND FROM JOINT ACTIVITIES FUND - SERVICES & PURCHASES | 1734 | |
| DEBT SERVICE FUND FROM GENERAL FUND - SERIAL BONDS | 18,417,697 | |
| DEBT SERVICE FUND FROM W.P.C. FUND - SERIAL BONDS | 2,516,968 | |
| ***LESS: TOTAL INTERFUND REVENUES*** | | **$32,209,942** |
| ***LESS: TOTAL ESTIMATED OTHER REVENUES EXCLUDING REAL PROPERTY TAXES*** | | **288,765,711** |
| **BALANCE TO BE RAISED BY 2016 REAL PROPERTY TAX LEVY** | | **$66,145,834** |

# * SUMMARY OF BUDGET BY FUNCTIONS *

| APPROPRIATIONS | | | REVENUES | | | | |
|---|---|---|---|---|---|---|---|
| Code | Title | Total | State Aid | Federal Aid | Attributable To Function | Property Taxes | Fund Balance Approp |
| 1010 | Legislative | $ 785,987 | | | 76,395 | - | - |
| 1110-1190 | Judicial | 10,338,447 | 1,466,245 | | 533,170 | - | - |
| 1230-1240 | Executive | 455,975 | | | 57,043 | - | - |
| 1310-1390 | Finance | 3,364,310 | 276,796 | | 103,168,660 | 66,145,834 | - |
| 1410-1490 | Staff | 7,084,750 | | 250,000 | 6,465,851 | - | - |
| 1610-1620 | Shared Services | 7,663,343 | 521,635 | | 3,640,493 | - | - |
| 1910-1999 | Special Items | 4,066,571 | 15,000,000 | | 76,000 | - | - |
| 2490-2990 | Education | 19,813,381 | 6,134,136 | | 4,481,479 | - | - |
| 3020-3650 | Public Safety | 49,573,435 | 850,409 | 161,974 | 9,171,816 | - | - |
| 4010-4590 | Health | 19,504,569 | 13,535,075 | 657,789 | 1,288,770 | - | - |
| 5610-5650 | Transportation | 8,419,910 | 315,000 | 2,802,512 | 3,074,008 | - | - |
| 6010-6790 | Economic Assist & Opportunity | 170,443,221 | 25,353,255 | 53,048,400 | 7,469,492 | - | - |
| 7220-7560 | Cultural & Recreation | 1,230,396 | | | 92,293 | - | - |
| 8020-8830 | Home & Community Services | 1,630,790 | 319,603 | - | 61,335 | - | - |
| 9010-9950 | Undistributed | 26,524,329 | - | - | - | - | 4,403,946 |
| A | Total General Fund | $ 330,899,414 | 63,772,154 | 56,920,675 | 139,656,805 | 66,145,834 | 4,403,946 |
| D | County Road Fund | 15,956,920 | 4,466,067 | - | 11,490,853 | - | - |
| G | Water Pollution | 14,846,554 | - | - | 14,266,403 | - | 580,151 |
| J | Workforce Development | 3,917,557 | 564,240 | 1,817,849 | 1,535,468 | - | - |
| K | Joint Activities Fund | 1,511,677 | 3,750 | 712,838 | 795,089 | - | - |
| M | Road Machinery | 2,459,280 | - | - | 2,459,280 | - | - |
| V | Debt Service | 22,974,741 | - | - | 22,514,182 | - | 460,559 |
| DGJKMV | Total Other Funds | $ 61,666,729 | 5,034,057 | 2,530,687 | 53,061,275 | - | 1,040,710 |
| | GRAND TOTALS | $ 392,566,143 | 68,806,211 | 59,451,362 | 192,718,080 | 66,145,834 | 5,444,656 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| "A" | GENERAL FUND | $330,899,414 |
| A1010 | BOARD OF LEGISLATORS | 785,987 |
| A1110 | COUNTY COURT | 117,594 |
| A1162 | DISTRICT ATTORNEY-LAW ENFORCEMENT | 98,000 |
| A1165 | DISTRICT ATTORNEY OFFICE | 4,166,128 |
| A1170 | PUBLIC DEFENDER-CRIMINAL DIVISION | 3,139,075 |
| A1171 | LEGAL DEFENSE-ASSIGNED COUNSEL | 1,109,010 |
| A1173 | PUBLIC DEFENDER-CIVIL DIVISION | 1,043,640 |
| A1185 | CORONERS | - |
| A1186 | PUBLIC HEALTH - MEDICAL EXAMINERS OFFICE | 641,000 |
| A1190 | GRAND JURY | 24,000 |
| A1230 | COUNTY EXECUTIVE OFFICE | 455,975 |
| A1310 | FINANCE-COMMISSSIONER | 246,555 |
| A1311 | FINANCE-TREASURY | 483,906 |
| A1312 | FINANCE-REAL PROPERTY TAX SERVICES | 512,957 |
| A1313 | FINANCE-REAL ESTATE | 148,096 |
| A1314 | FINANCE-CONSOLIDATED TAX COLLECTION | 4,000 |
| A1315 | AUDIT & CONTROL | 1,115,288 |
| A1340 | BUDGET | 250,565 |
| A1345 | PURCHASING | 467,943 |
| A1362 | TAX ADVERTISING & EXPENSES | 135,000 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| A1410 | COUNTY CLERK-REGISTRAR | 1,185,499 |
| A1411 | MOTOR VEHICLE BUREAU | 1,434,404 |
| A1412 | NATURALIZATION | 73,286 |
| A1420 | LAW DEPARTMENT | 1,134,848 |
| A1430 | PERSONNEL | 739,412 |
| A1450 | BOARD OF ELECTIONS | 2,031,164 |
| A1460 | RECORDS MANAGEMENT | - |
| A1480 | HEALTH INSURANCE ADMINISTRATION | 236,785 |
| A1490 | PUBLIC WORKS COMMISSIONER | 249,352 |
| A1610 | CENTRAL SERVICES | 1,848,432 |
| A1620 | BUILDINGS & GROUNDS | 5,814,911 |
| A1900 | INSURANCE ON COUNTY PROPERTY | 148,500 |
| A1915 | BUDGET - OIN GAMING REVENUE SHARING | 1,124,463 |
| A1920 | NEW YORK STATE ASSOCIATION OF COUNTIES | 22,156 |
| A1925 | NATIONAL ASSOCIATION OF COUNTIES DUES | 8,500 |
| A1930 | JUDGMENTS & CLAIMS | 406,000 |
| A1993 | SPECIAL CONTINGENT ACCOUNT-SALARIES | 1,100,000 |
| A1995 | CONTINGENT ACCOUNT | 1,256,952 |
| A1998 | CONTINGENT ACCOUNT - MVCC CHARGEBACK | - |
| A2490 | STUDENTS IN OTHER COMMUNITY COLLEGES | 1,330,965 |
| A2495 | MOHAWK VALLEY COMMUNITY COLLEGE | 7,823,458 |
| A2960 | EDUCATION OF HANDICAPPED CHILDREN(3-5YRS) | 9,751,875 |
| A2970 | EARLY INTERVENTION SERVICES(0-2YRS) | 907,083 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| ---- | **SHERIFF: SUMMARY** | **$38,977,372** |
| A3110 | SHERIFF ADMINISTRATION | 1,693,006 |
| A3111 | SHERIFF STOP DWI | 170,805 |
| A3112 | SHERIFF SECURITY | 605,634 |
| A3113 | SHERIFF SPECIAL INITIATIVES | 432,202 |
| A3115 | SHERIFF CIVIL | 1,385,310 |
| A3117 | SHERIFF COURT ATTENDANTS | 2,249,977 |
| A3120 | SHERIFF LAW ENFORCEMENT | 7,119,945 |
| A3121 | SHERIFF SCHOOL SAFETY INITIATIVE | 283,700 |
| A3150 | SHERIFF JAIL INMATES | 23,425,674 |
| A3151 | SHERIFF CORRECTIONAL FACILITY | 1,481,163 |
| A3152 | SHERIFF INMATE COMMISSARY | 129,956 |
| A3153 | SHERIFF JAIL INMATE LIFE SKILLS PROGRAM | - |
| A3020 | E-911 EMERGENCY COMMUNICATIONS | 4,687,133 |
| A3140 | PROBATION OFFICE | 3,881,280 |
| A3141 | DOMICILE RESTRICTION PROGRAM | 299,023 |
| A3142 | P.I.N.S. DIVERSION PROGRAM | 626,258 |
| A3144 | JUVENILE INTENSIVE SUPVR PROGRAM | - |
| A3145 | ROME SAFE SCHOOL PROGRAM | 121,314 |
| A3146 | INTENSIVE SUPERVISION PROGRAM | - |
| A3313 | STOP-DWI PROGRAM | 556,632 |
| A3430 | DRUG ENFORCEMENT TASK FORCE | 381,523 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| A3610 | TRAFFIC SAFETY | 41,900 |
| A3620 | HANDICAPPED PARKING EDUC PROGRAM | 1,000 |
| A3640 | EMERGENCY SERVICES | - |
| --- | **PUBLIC HEALTH: SUMMARY** | **7,781,241** |
| A4010 | PUBLIC HEALTH ADMINISTRATION | 1,494,065 |
| A4011 | PHYSICALLY HANDICAPPED CHILDREN ADMIN | 81,807 |
| A4012 | PUBLIC HEALTH CLINIC | 1,461,020 |
| A4014 | TUBERCULOSIS PREVENTION & CONTROL | 48,930 |
| A4015 | LEAD SCREENING PROGRAM | 323,064 |
| A4018 | ENVIRONMENTAL HEALTH | 1,421,542 |
| A4019 | COMMUNITY HEALTH OUTREACH PROGRAM | - |
| A4021 | COMMUNITY WELLNESS | 303,294 |
| A4046 | PHYSICALLY HANDICAPPED CHILDREN PROGRAM | 100,000 |
| A4059 | EARLY INTERVENTION(0-2YRS) ADMIN | 988,544 |
| A4060 | EDUCATION HANDICAPPED CHILDREN ADMIN | 321,640 |
| A4062 | LEAD POISONING PREVENTION | 405,815 |
| A4082 | WIC PROGRAM | - |
| A4089 | IMMUNIZATION ACTION PLAN | 114,431 |
| A4090 | HEALTHY FAMILIES PROGRAM | - |
| A4091 | CANCER SERVICES PROGRAM | 466,424 |
| A4092 | EMERGENCY PREPAREDNESS PROGRAM | 150,665 |
| A4093 | PHERP EBOLA | 100,000 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| --- | **MENTAL HEALTH: SUMMARY** | **$11,628,414** |
| A4310 | MENTAL HEALTH ADMINISTRATION | 10,812,150 |
| A4312 | MENTAL HEALTH -PSYCH EXP IN CRIMINAL ACTS | 816,264 |
| A4210 | SUBSTANCE ABUSE SERVICES RESIDUAL | 5,217 |
| A4535 | BROADACRES RESIDUAL | 89,697 |
| A5620 | DEPARTMENT OF AVIATION | 4,757,398 |
| A5625 | UAS TESTSITE FAA | 150,000 |
| A5626 | UAS TESTSITE NASA | 2,517,512 |
| A5630 | BUS LINES IN ONEIDA COUNTY | 995,000 |
| --- | **SOCIAL SERVICES: SUMMARY** | **$46,967,874** |
| A6010 | SOCIAL SERVICES ADMINISTRATION | 10,849,957 |
| A6011 | CHILDREN & ADULT SERVICES | 9,385,027 |
| A6012 | TEMPORARY ASSISTANCE | 8,876,395 |
| A6013 | MEDICAID ADMINISTRATION | 2,764,624 |
| A6014 | EMPLOYMENT PROGRAMS | 1,610,208 |
| A6015 | HOME ENERGY ASSISTANCE PROGRAM | 736,089 |
| A6019 | DAY CARE ADMINISTRATION | 704,510 |
| A6055 | DAY CARE ACTIVITIES | 8,634,729 |
| A6070 | PURCHASE OF SERVICES COUNTY WIDE | 3,406,335 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| --- | **ASSISTANCE PROGRAMS: SUMMARY** | **$116,589,405** |
| A6101 | MEDICAL ASSISTANCE | 136,000 |
| A6102 | MEDICAL ASSISTANCE-MEDICAID | 53,885,048 |
| A6106 | FAMILY TYPE HOMES PROGRAM | - |
| A6109 | FAMILY ASSISTANCE TANF | 21,000,000 |
| A6119 | CHILD CARE | 16,427,778 |
| A6123 | JUVENILE DELINQUENT CARE | 5,224,914 |
| A6129 | PAYMENTS TO STATE TRAINING SCHOOLS | 2,025,000 |
| A6133 | COMMUNITY SOLUTIONS FOR TRANSPORTATION | - |
| A6141 | SAFETY NET PART COUNTY | 17,500,000 |
| A6142 | EMERGENCY ASSISTANCE TO ADULTS | 265,665 |
| A6143 | ENERGY CRISIS ASSISTANCE PROGRAM | 125,000 |
| A6411 | BUDGET - COMMUNITY ASSISTANCE | - |
| A6412-40 | ECONOMIC ASSISTANCE & OPPORTUNITY | 571,470 |
| A6510 | VETERANS SERVICE AGENCY | 355,065 |
| A6610 | BUREAU OF WEIGHTS & MEASURES | 200,080 |
| A6772 | OFFICE FOR THE AGING | 1,951,184 |
| A6773 | SENIOR NUTRITION PROGRAM | 1,745,279 |
| A6774 | OFFICE FOR CONTINUING CARE | 2,062,864 |
| A7220 | ONEIDA COUNTY SPORTS FACILITY AUTHORITY | 28,000 |
| A7240 | UTICA ZOOLOGICAL SOCIETY | 300,000 |
| A7310 | YOUTH BUREAU | 158,255 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| A7410 | MID-YORK LIBRARY SYSTEM | 94,141 |
| A7411 | LIBRARIES IN ONEIDA COUNTY | 650,000 |
| A8020 | DEPARTMENT OF PLANNING | 496,690 |
| A8710 | DPW-REFORESTATION | 74,200 |
| A8715-51 | HOME & COMMUNITY SERVICES | 124,089 |
| A8752 | COOPERATIVE EXTENSION ASSOCIATION | 613,958 |
| A8780 | EMPLOYEE BENEFITS | - |
| A8830 | YOUTH SERVICES PROGRAM | 321,853 |
| A9150 | SINGLE AUDIT EXPENSE | 55,000 |
| A9151 | ACTUARIAL SERVICES EXPENSE / INDIGENT LEGAL MATTERS | 1,500 |
| A9170 | MISCELLANEOUS BANK CHARGES | 1,000 |
| A9180 | UNCOLLECTABLE RESERVE | 1,750,000 |
| A9730-70 | SHORT-TERM DEBT SERVICE | - |
| A9902-50 | TRANSFER TO OTHER FUNDS | 24,716,829 |
| **"D"** | **COUNTY ROAD FUND** | **$15,956,920** |
| D3310 | TRAFFIC CONTROL | 931,987 |
| D5010 | HIGHWAYS & BRIDGES ADMINISTRATION | 378,664 |
| D5020 | ENGINEERING | 1,021,374 |
| D5110 | MAINTENANCE OF HIGHWAYS & BRIDGES | 7,904,287 |
| D5142 | SNOW REMOVAL COUNTY | 3,513,608 |
| D5144 | SNOW REMOVAL STATE | 2,207,000 |
| D9904 | TRANSFER TO DEBT SERVICE | - |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| **"G"** | **WATER POLLUTION FUND** | **$14,846,554** |
| G1990 | CONTINGENT ACCOUNT | - |
| G8110 | W.P.C. ADMINISTRATION | 3,834,268 |
| G8120 | SANITARY SEWERS | 240,602 |
| G8130 | SEWAGE TREATMENT | 8,039,619 |
| G8140 | INDUSTRIAL PROGRAM | 215,097 |
| G9902 | TRANSFER TO DEBT SERVICE | 2,516,968 |
| **"J"** | **WORKFORCE DEVELOPMENT FUND** | **$3,917,557** |
| J6293 | SUMMER YOUTH EMPLOYMENT PROGRAM | 363,672 |
| J6300 | WORKFORCE DEVELOPMENT ADMINISTRATION | 3,047,912 |
| J6303 | ONEIDA COUNTY COLLEGE STUDENT CORPS | 391,733 |
| J6340 | MHA GRANTS | - |
| J6341 | YOUTH ENGAGEMENT SERVICES | - |
| J6342 | LOCAL RE-ENTRY TASK FORCE INITIATIVE | 114,240 |
| J6343 | LIFE SKILLS GRANT PROGRAM | - |
| **"K"** | **JOINT ACTIVITIES FUND** | **$1,511,677** |
| K8220 | JOINT ACTIVITIES | 1,511,677 |
| **"M"** | **ROAD MACHINERY FUND** | **$2,459,280** |
| M5130 | ROAD MACHINERY | 2,459,280 |

# * APPROPRIATIONS *

| CODE | TITLE | TOTALS |
|---|---|---|
| "V" | **DEBT SERVICE FUND.....** | **$22,974,741** |
| V1315 | BOND ISSUE & NOTE EXPENSE..... | 13,124 |
| V9310 | SERIAL BONDS PRINCIPAL & INTEREST-GENERAL..... | 19,821,015 |
| V9340 | SERIAL BONDS PRINCIPAL & INTEREST-SEWER..... | 2,560,451 |
| V9341 | SERIAL BONDS PRINCIPAL & INTEREST-SEWER SURCHARGE..... | 580,151 |
| | **Grand totals of ALL Appropriations - ALL FUNDS.....** | **$392,566,143** |

# * APPROPRIATIONS *

## * SUMMARY SHEET *

**GRAND TOTAL OF ALL APPROPRIATIONS - ALL FUNDS (From previous sheet)** **$392,566,143**

Includes the Following:
General Fund, County Road Fund, Water Pollution Fund, Workforce Development Fund, Joint Activities Fund, Road Machinery Fund & Debt Service Fund.

**LESS THE FOLLOWING:**

| | | | |
|---|---|---|---|
| "A" | ESTIMATED GENERAL FUND REVENUES | $260,349,634 | |
| "D" | ESTIMATED COUNTY ROAD FUND REVENUES | 15,956,920 | |
| "G" | ESTIMATED W.P.C. FUND REVENUES | 14,266,403 | |
| "J" | ESTIMATED WORKFORCE DEVELOPMENT FUND REVENUES | 3,917,557 | |
| "K" | ESTIMATED JOINT ACTIVITIES FUND REVENUES | 1,511,677 | |
| "M" | ESTIMATED ROAD MACHINERY FUND REVENUES | 2,459,280 | |
| "V" | ESTIMATED DEBT SERVICE FUND REVENUES | 22,514,182 | |
| | APPROPRIATED GENERAL FUND BALANCE | 4,403,946 | |
| | APPROPRIATED COUNTY ROAD FUND BALANCE | 0 | |
| | APPROPRIATED SEWER FUND BALANCE | 580,151 | |
| | APPROPRIATED JOINT ACTIVITY FUND BALANCE | 0 | |
| | APPROPRIATED DEBT SERVICE FUND BALANCE | 460,559 | **$326,420,309** |

**TOTAL AMOUNT TO BE RAISED BY 2016 REAL ESTATE PROPERTY TAX LEVY** **$66,145,834**

# * APPROPRIATIONS *

## LISTED BY OBJECTS OF EXPENSE

| | OBJECTS OF EXPENSE | SPENT IN 2014 | APPROPRIATED IN 2015 | ADOPTED IN 2016 |
|---|---|---|---|---|
| .100 | PERSONAL SERVICES..... | 86,336,498 | 85,832,848 | 87,688,317 |
| .200 | EQUIPMENT..... | 1,308,242 | 1,398,315 | 1,436,284 |
| .400 | CONTRACTUAL EXPENSES..... | 207,534,748 | 218,921,732 | 213,501,474 |
| .600 | PRINCIPAL ON INDEBTEDNESS..... | 13,805,957 | 14,952,060 | 16,789,000 |
| .700 | INTEREST ON INDEBTEDNESS..... | 5,910,228 | 6,086,308 | 6,148,721 |
| .800 | EMPLOYEE BENEFITS..... | 35,059,186 | 35,821,565 | 36,988,399 |
| .900 | INTERACCOUNT..... | 25,947,089 | 28,534,605 | 30,013,948 |
| | **TOTALS:.....** | **375,901,948** | **391,547,433** | **392,566,143** |

# * ESTIMATED BALANCE AT END OF 2015*

| Title | A<br>General Fund | D<br>County Road Fund | G<br>Water Pollution Control Fund | J<br>Workforce Development Fund | K<br>Joint Activities Fund | M<br>Road Machinery Fund | V<br>Debt Service Fund |
|---|---|---|---|---|---|---|---|
| **Fund Balance on Hand 12/31/14** | **39,552,409** | **237,799** | **13,784,461** | **12,448** | **323,907** | **234,801** | **965,783** |
| Amount Appropriated to 2015 Adopted Budget | (4,403,946) | | 0 | 0 | 0 | 0 | (62,965) |
| Additional Amount Appropriated During 2015 | (11,473,370) | | | 0 | 0 | 0 | 0 |
| Total Fund Balance Appropriations | (15,877,316) | 0 | 0 | 0 | 0 | 0 | (62,965) |
| **Budgeted Fund Balance on Hand on 12/31/15** | **23,675,093** | **237,799** | **13,784,461** | **12,448** | **323,907** | **234,801** | **902,818** |
| Restricted Fund Balances: | | | | | | | |
| Restricted for Fiscal Stability | (12,500,000) | | | | | | |
| Restricted for Retirement Costs | | | | | | | |
| Restricted for Health Insurance Costs | (2,500,000) | | | | | | |
| Reserve for Tax Certiorari | (2,575,000) | | | | | | |
| Reserve for GASB #45 | (1,000,000) | | | | | | |
| Reserve for Pay-As-You-Go Capital Proj | 9,233 | | | | | | |
| Reserve for Economic Development | (1,050,000) | | | | | | |
| Restricted by Law | (6,714) | | | | | | (82,049) |
| Restricted Sewer Debt Service Surcharge | | | (5,435,101) | | | | |
| Total Restricted Fund Balance | (19,622,481) | | (5,435,101) | | | | (82,049) |
| **BUDGETED UNRESTRICTED FUND BALANCE ON HAND ON 12/31/15 (Before 2015 Results of Operations)** | **4,052,612** | **237,799** | **8,349,360** | **12,448** | **323,907** | **234,801** | **820,769** |
| **FUND BALANCE APPROPRIATED TO 2016 BUDGET** | **4,403,946** | | **580,151** | | | | **400,559** |

Assessor's Report - 2015 - Prior Year File
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County Summary



Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 12100 | NYS - GENERALLY | RPTL 404(1) | 414 | 1,324,514,998 | 8.44 |
| 12350 | PUBLIC AUTHORITY - STATE | RPTL 412 | 5 | 28,346,536 | 0.18 |
| 13100 | CO - GENERALLY | RPTL 406(1) | 101 | 235,637,311 | 1.50 |
| 13350 | CITY - GENERALLY | RPTL 406(1) | 548 | 92,235,505 | 0.59 |
| 13430 | CITY O/S LIMITS - SPECIFIED USES | RPTL 406(2) | 1 | 34,965 | 0.00 |
| 13500 | TOWN - GENERALLY | RPTL 406(1) | 320 | 59,809,112 | 0.38 |
| 13510 | TOWN - CEMETERY LAND | RPTL 446 | 35 | 1,188,359 | 0.01 |
| 13650 | VG - GENERALLY | RPTL 406(1) | 240 | 63,992,853 | 0.41 |
| 13660 | VG - CEMETERY LAND | RPTL 446 | 14 | 1,116,090 | 0.01 |
| 13740 | VG O/S LIMITS - SEWER OR WATER | RPTL 406(3) | 2 | 264,977 | 0.00 |
| 13800 | SCHOOL DISTRICT | RPTL 408 | 48 | 131,591,212 | 0.84 |
| 13890 | PUBLIC AUTHORITY - LOCAL | RPTL 412 | 40 | 52,977,513 | 0.34 |
| 14000 | LOCAL AUTHORITIES SPECIFIED | RPTL 412 | 88 | 78,246,263 | 0.50 |
| 14100 | USA - GENERALLY | RPTL 400(1) | 21 | 112,028,460 | 0.71 |
| 14110 | USA - SPECIFIED USES | STATE L 54 | 5 | 1,798,524 | 0.01 |
| 14300 | INDIAN RESERVATION | RPTL 454 | 288 | 606,010,523 | 3.86 |
| 18020 | MUNICIPAL INDUSTRIAL DEV AGENCY | RPTL 412-a | 268 | 320,785,877 | 2.04 |
| 18040 | URBAN REN: OWNER-MUNICIPALITY | GEN MUNY 506 | 94 | 132,662,603 | 0.85 |
| 18060 | URBAN REN: OWNER-MUN U R AGENCY | GEN MUNY 555 & 560 | 187 | 4,830,221 | 0.03 |
| 18080 | MUN HSNG AUTH-FEDERAL/MUN AIDED | PUB HSNG L 52(3)&(5) | 12 | 18,010,471 | 0.11 |
| 18120 | NYS HOUSING FINANCE AGNCY SUBSID | P H FI L 45-b,c, 53 | 299 | 17,634,474 | 0.11 |
| 18130 | UDC OWNED HOUSING PROJECT | MC K UCON L 6272 | 2 | 9,091,184 | 0.06 |
| 21600 | RES OF CLERGY - RELIG CORP OWNER | RPTL 462 | 10 | 2,168,629 | 0.01 |
| 25110 | NONPROF CORP - RELIG(CONST PROT) | RPTL 420-a | 697 | 214,911,309 | 1.37 |
| 25120 | NONPROF CORP - EDUCL(CONST PROT) | RPTL 420-a | 251 | 643,082,619 | 4.10 |
| 25130 | NONPROF CORP - CHAR (CONST PROT) | RPTL 420-a | 170 | 187,926,358 | 1.20 |
| 25210 | NONPROF CORP - HOSPITAL | RPTL 420-a | 35 | 133,079,882 | 0.85 |
| 25230 | NONPROF CORP - MORAL/MENTAL IMP | RPTL 420-a | 107 | 32,107,306 | 0.20 |
| 25300 | NONPROF CORP - SPECIFIED USES | RPTL 420-b | 148 | 45,074,170 | 0.29 |
| 25400 | FRATERNAL ORGANIZATION | RPTL 428 | 53 | 29,186,291 | 0.19 |
| 25600 | NONPROFIT HEALTH MAINTENANCE ORG | RPTL 486-a | 1 | 1,344,793 | 0.01 |
| 26050 | AGRICULTURAL SOCIETY | RPTL 450 | 3 | 2,181,250 | 0.01 |
| 26100 | VETERANS ORGANIZATION | RPTL 452 | 24 | 3,872,346 | 0.02 |

Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 26250 | HISTORICAL SOCIETY | RPTL 444 | 16 | 1,749,391 | 0.01 |
| 26400 | INC VOLUNTEER FIRE CO OR DEPT | RPTL 464(2) | 71 | 17,537,763 | 0.11 |
| 27200 | RAILROAD - WHOLLY EXEMPT | RPTL 489-d&dd | 33 | 156,974 | 0.00 |
| 27350 | PRIVATELY OWNED CEMETERY LAND | RPTL 446 | 167 | 12,696,687 | 0.08 |
| 28110 | NOT-FOR-PROFIT HOUSING COMPANY | RPTL 422 | 8 | 13,128,235 | 0.08 |
| 28220 | URBAN REN:OWNER-COMM DEV CORP | P H FI L 260 | 5 | 5,932,415 | 0.04 |
| 28520 | NOT-FOR-PROFIT NURSING HOME CO | RPTL 422 | 6 | 45,114,474 | 0.29 |
| 28540 | NOT-FOR-PROFIT HOUS CO - HOSTELS | RPTL 422 | 6 | 3,214,719 | 0.02 |
| 28550 | NOT-FOR-PROFIT HOUS CO-SR CITS CTR | RPTL 422 | 4 | 2,677,493 | 0.02 |
| 29500 | PERFORMING ARTS BUILDING | RPTL 427 | 9 | 14,450,346 | 0.09 |
| 32252 | NYS OWNED REFORESTATION LAND | RPTL 534 | 287 | 30,024,348 | 0.19 |
| 32301 | NYS LAND TAXABLE FOR SCHOOL ONLY | RPTL 536 | 79 | 9,851,210 | 0.06 |
| 33200 | TAX SALE - COUNTY OWNED | RPTL 406(5) | 230 | 1,021,506 | 0.01 |
| 33302 | COUNTY OWNED REFORESTED LAND | RPTL 406(6) | 35 | 792,902 | 0.01 |
| 33400 | TAX SALE - CITY OWNED | RPTL 406(5) | 120 | 2,455,359 | 0.02 |
| 38260 | MUN HSNG AUTH -NYS AIDED | PUB HSNG L 52(4)&(5) | 1 | 2,768,421 | 0.02 |
| 41001 | VETERANS EXEMPTION INCR/DECR IN | RPTL 458(5) | 1,181 | 53,751,964 | 0.34 |
| 41002 | VETERANS EXEMPTION INCR/DECR IN | RPTL 458(5) | 479 | 22,570,658 | 0.14 |
| 41101 | VETS EX BASED ON ELIGIBLE FUNDS | RPTL 458(1) | 3 | 305,337 | 0.00 |
| 41102 | VETS EX BASED ON ELIGIBLE FUNDS | RPTL 458(1) | 5 | 316,095 | 0.00 |
| 41120 | ALT VET EX-WAR PERIOD-NON-COMBAT | RPTL 458-a | 194 | 2,843,491 | 0.02 |
| 41121 | ALT VET EX-WAR PERIOD-NON-COMBAT | RPTL 458-a | 2,398 | 37,156,435 | 0.24 |
| 41122 | ALT VET EX-WAR PERIOD-NON-COMBAT | RPTL 458-a | 2,239 | 29,306,789 | 0.19 |
| 41130 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 167 | 3,971,953 | 0.03 |
| 41131 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 1,883 | 48,280,437 | 0.31 |
| 41132 | ALT VET EX-WAR PERIOD-COMBAT | RPTL 458-a | 1,885 | 41,206,663 | 0.26 |
| 41140 | ALT VET EX-WAR PERIOD-DISABILITY | RPTL 458-a | 46 | 744,994 | 0.00 |
| 41141 | ALT VET EX-WAR PERIOD-DISABILITY | RPTL 458-a | 810 | 21,746,025 | 0.14 |
| 41142 | ALT VET EX-WAR PERIOD-DISABILITY | RPTL 458-a | 783 | 17,823,424 | 0.11 |
| 41145 | ALT VET EX-WAR PERIOD-DISABILITY | RPTL 458-a | 1 | 19,149 | 0.00 |
| 41151 | COLD WAR VETERANS (10%) | RPTL 458-b | 290 | 1,725,602 | 0.01 |
| 41152 | COLD WAR VETERANS (10%) | RPTL 458-b | 420 | 2,494,892 | 0.02 |
| 41171 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 21 | 414,149 | 0.00 |

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County Summary



Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 41172 | COLD WAR VETERANS (DISABLED) | RPTL 458-b | 32 | 413,988 | 0.00 |
| 41300 | PARAPLEGIC VETS | RPTL 458(3) | 9 | 1,260,326 | 0.01 |
| 41400 | CLERGY | RPTL 460 | 59 | 450,326 | 0.00 |
| 41681 | VOLUNTEER FIREFIGHTERS AND AMBULANCE | RPTL 466-c, d, e, & g | 169 | 515,494 | 0.00 |
| 41682 | VOLUNTEER FIREFIGHTERS AND AMBULANCE | RPTL 466-c, d, e, & g | 187 | 565,623 | 0.00 |
| 41700 | AGRICULTURAL BUILDING | RPTL 483 | 190 | 13,141,709 | 0.08 |
| 41720 | AGRICULTURAL DISTRICT | AG-MKTS L 305 | 1,786 | 32,364,621 | 0.21 |
| 41730 | AGRIC LAND-INDIV NOT IN AG DIST | AG MKTS L 306 | 201 | 3,215,380 | 0.02 |
| 41800 | PERSONS AGE 65 OR OVER | RPTL 467 | 1,175 | 43,945,761 | 0.28 |
| 41801 | PERSONS AGE 65 OR OVER | RPTL 467 | 858 | 27,073,918 | 0.17 |
| 41802 | PERSONS AGE 65 OR OVER | RPTL 467 | 1,579 | 39,940,083 | 0.25 |
| 41805 | PERSONS AGE 65 OR OVER | RPTL 467 | 126 | 4,702,521 | 0.03 |
| 41902 | PHYSICALLY DISABLED | RPTL 459 | 4 | 220,517 | 0.00 |
| 41910 | IMPROVEMENTS TO 1,2,3 FAMILY RES | RPTL 459-b | 2 | 63,548 | 0.00 |
| 41930 | DISABILITIES AND LIMITED INCOMES | RPTL 459-c | 18 | 690,293 | 0.00 |
| 41931 | DISABILITIES AND LIMITED INCOMES | RPTL 459-c | 45 | 1,503,983 | 0.01 |
| 41932 | DISABILITIES AND LIMITED INCOMES | RPTL 459-c | 153 | 4,938,952 | 0.03 |
| 42100 | SILOS, MANURE STORAGE TANKS, | RPTL 483-a | 136 | 1,391,480 | 0.01 |
| 42120 | TEMPORARY GREENHOUSES | RPTL 483-c | 20 | 2,393,103 | 0.02 |
| 44111 | FIRST-TIME HOMEBUYERS - NEW CONSTRUC' | RPTL 457 | 5 | 437,902 | 0.00 |
| 44112 | FIRST-TIME HOMEBUYERS - NEW CONSTRUC' | RPTL 457 | 3 | 205,880 | 0.00 |
| 44211 | HOME IMPROVEMENTS | RPTL 421-f | 26 | 376,744 | 0.00 |
| 44212 | HOME IMPROVEMENTS | RPTL 421-f | 16 | 230,475 | 0.00 |
| 46450 | INC ASSN OF VOLUNTEER FIREMEN | RPTL 464(1) | 3 | 1,277 | 0.00 |
| 47460 | FOREST LAND CERTD AFTER 8/74 | RPTL 480-a | 44 | 3,908,924 | 0.02 |
| 47610 | BUSINESS INVESTMENT PROPERTY POST 8/5 | RPTL 485-b | 115 | 21,190,999 | 0.14 |
| 47611 | BUSINESS INVESTMENT PROPERTY POST 8/5 | RPTL 485-b | 11 | 715,336 | 0.00 |
| 47612 | BUSINESS INVESTMENT PROPERTY POST 8/5 | RPTL 485-b | 13 | 3,006,596 | 0.02 |
| 47615 | BUSINESS INVESTMENT PROPERTY POST 8/5 | RPTL 485-b | 7 | 5,562,856 | 0.04 |
| 48660 | HOUSING DEVELOPMENT FUND CO | P H FI L 577,654-a | 13 | 1,437,500 | 0.01 |
| 48670 | REDEVELOPMENT HOUSING CO | P H FI L 125 & 127 | 9 | 8,999,774 | 0.06 |
| 48690 | REDEVELOPMENT CO - PHASE OUT | RPTL 423 | 1 | 2,062,105 | 0.01 |
| 49500 | SOLAR OR WIND ENERGY SYSTEM | RPTL 487 | 15 | 287,977 | 0.00 |

Assessor's Report - 2015 - Prior Year File
S495 Exemption Impact Report
County Summary



Total Assessed Value 11,086,530,090

Equalized Total Assessed Value 15,693,837,210

| Exemption Code | Exemption Name | Statutory Authority | Number of Exemptions | Total Equalized Value of Exemptions | Percent of Value Exempted |
|---|---|---|---|---|---|
| 50000 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 27 | 7,900,049 | 0.05 |
| 50001 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 33 | 165,144 | 0.00 |
| 50005 | SYSTEM CODE | STATUTORY AUTH NOT DEFINED | 19 | 21,202 | 0.00 |
| **Total Exemptions Exclusive of System Exemptions:** | | | **25,443** | **5,263,209,255** | **33.54** |
| **Total System Exemptions:** | | | **79** | **8,086,395** | **0.05** |
| **Totals:** | | | **25,522** | **5,271,295,650** | **33.59** |

**Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.**

**Amount, if any, attributable to payments in lieu of taxes:** $1,120,000

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A1001 | Real Property Taxes | 1311 | 68,141,333 | 67,115,248 | 67,115,248 | 67,115,248 | 67,115,248 | 66,145,834 |
| A | A1019 | Real Propery Taxes Property Strick/Roll | 1311 | 86,944 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| A | A1051 | Gain From Sales Tax Acquired Property | 1313 | 479,256 | 138,000 | 138,000 | 389,651 | 138,000 | 138,000 |
| A | A1052 | Returned Check Charges | 1313 | 1,380 | 2,500 | 2,500 | 2,480 | 2,500 | 2,500 |
| A | A1054 | Redemption Fees | 1313 | 56,751 | 60,000 | 60,000 | 57,480 | 60,000 | 60,000 |
| A | A1081 | Other Payments In Lieu Of Taxes | 1311 | 1,213,969 | 1,120,000 | 1,120,000 | 1,193,675 | 1,120,000 | 1,120,000 |
| A | A1082 | Griffiss PILOT Revenues | 5620 | 462,468 | 760,000 | 760,000 | 462,468 | 462,468 | 462,468 |
| A | A1090 | Interest And Penalties On Real Property Ta | 1311 | 2,745,496 | 2,765,000 | 2,765,000 | 2,745,500 | 2,765,000 | 2,765,000 |
| A | A1110 | County Sales Tax | 1311 | 71,299,418 | 72,500,000 | 72,500,000 | 72,500,000 | 73,654,000 | 73,654,000 |
| A | A1111 | County Sales Tax - 3/4% | 1311 | 23,572,497 | 24,000,000 | 24,000,000 | 24,000,000 | 24,426,000 | 24,426,000 |
| A | A1112 | Sales Tax Receipts for other Gov'ts | 1985 | 37,517,608 | 0 | 0 | -5 | 0 | 0 |
| A | A1132 | Harness Racing Admissions | 1311 | 607 | 500 | 500 | 500 | 500 | 500 |
| A | A1139 | Approp FB - Prior Year Parking Violation Fi | 3620 | 0 | 1,000 | 1,000 | 0 | 1,000 | 1,000 |
| A | A1140 | E-911 Telephone Surcharge | 3020 | 328,757 | 305,000 | 305,000 | 302,493 | 300,000 | 300,000 |
| A | A1150 | Off Track Betting Proceeds | 1311 | 227,791 | 250,000 | 250,000 | 225,000 | 225,000 | 225,000 |
| A | A1202 | Reimburse Human Service Agencies | 1230 | 58,427 | 61,762 | 61,762 | 61,762 | 57,043 | 57,043 |
| A | A1203 | Reimbursement From Social Services | 1165 | 91,525 | 99,000 | 99,000 | 99,000 | 99,000 | 99,000 |
| A | A1205 | Reimbursement From Stop DWI | 1165 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| A | A1207 | Approp F.B. Prior Year Forfeit | 1162 | 0 | 100,000 | 100,000 | 100,000 | 98,000 | 98,000 |
| A | A1208 | Reimb from DSS Electronic Monitoring (Pr | 3141 | 8,690 | 0 | 0 | 0 | 0 | 0 |
| A | A1210 | Reimburse Service To OCCVB | 1311 | 25,126 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 |
| A | A1216 | Reimb from Finance to Emergency Svcs | 3020 | 0 | 30,000 | 30,000 | 0 | 0 | 0 |
| A | A1217 | Prescription Rebates - HI | 1480 | 264,188 | 213,000 | 213,000 | 212,999 | 213,000 | 213,000 |
| A | A1220 | Reimburse Workers Comp Admin | 1010 | 72,601 | 75,956 | 75,956 | 75,956 | 76,395 | 76,395 |
| A | A1226 | Reimburse Autopsies State Inmates | 1186 | 73,339 | 53,460 | 53,460 | 64,114 | 56,420 | 56,420 |
| A | A1227 | Reimburse NYS Autopsies Prior Years | 1186 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1230 | Treasurer Fees | 1311 | 152,920 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 |
| A | A1231 | FOIL Fees - Health Dept | 4018 | 9,541 | 5,000 | 5,000 | 5,577 | 5,000 | 5,000 |
| A | A1232 | Reimbursement For Meter Postage | 1610 | 188,482 | 221,220 | 221,220 | 221,220 | 190,725 | 190,725 |
| A | A1233 | Equalization Filing Fees | 1312 | 25,916 | 30,000 | 30,000 | 30,002 | 30,000 | 30,000 |
| A | A1235 | Reimbursement For Tax Advertising | 1362 | 92,267 | 135,000 | 135,000 | 104,174 | 135,000 | 135,000 |
| A | A1237 | Civil Service Application Fee | 1430 | 31,054 | 18,000 | 18,000 | 17,395 | 18,000 | 18,000 |
| A | A1238 | Sale Of ID Badges | 1430 | 265 | 500 | 500 | 500 | 400 | 400 |
| A | A1250 | Minor Sales County Clerk | 1410 | 6,123 | 20,000 | 20,000 | 36,709 | 50,000 | 50,000 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A1251 | NYS Education Retention Fee | 1410 | 23,817 | 25,000 | 25,000 | 23,442 | 23,000 | 23,000 |
| A | A1252 | Business Permits Abstractors | 1410 | 19,910 | 19,910 | 19,910 | 19,910 | 19,910 | 19,910 |
| A | A1254 | County Clerk Cover Page Fees | 1410 | 411,865 | 480,000 | 480,000 | 450,000 | 450,000 | 450,000 |
| A | A1255 | County Clerk Registrar Fees | 1410 | 953,157 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| A | A1256 | County Clerk Mortgage Stamps Fees | 1410 | 434,773 | 429,740 | 429,740 | 441,640 | 442,488 | 442,488 |
| A | A1257 | County Clerk Motor Vehicle Fees | 1411 | 1,077,802 | 1,300,000 | 1,300,000 | 1,300,000 | 1,069,773 | 1,069,773 |
| A | A1258 | County Clerk Naturalization Fees | 1412 | 72,980 | 79,400 | 79,400 | 79,400 | 70,800 | 70,800 |
| A | A1258.1 | County Clerk - Hunting/Fishing License Fee | 1412 | 818 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A | A1259 | Board Of Election Fees | 1450 | 1,309 | 20,000 | 20,000 | 556 | 0 | 0 |
| A | A1260-1260/ | Social Services | 1620 | 1,526,729 | 1,590,678 | 1,590,678 | 1,590,678 | 1,540,578 | 1,540,578 |
| A | A1260-1260/ | Public Health | 1620 | 138,523 | 136,692 | 136,692 | 136,692 | 125,208 | 125,208 |
| A | A1260-1260/ | Office For the Aging | 1620 | 79,462 | 79,462 | 79,462 | 79,462 | 79,462 | 79,462 |
| A | A1260-1260/ | JTPA | 1620 | 44,460 | 44,460 | 44,460 | 44,460 | 44,460 | 44,460 |
| A | A1260-1260/ | Mental Health | 1620 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 |
| A | A1262 | Reimbursement 2% Health Insurance Admi | 1480 | 400,346 | 443,296 | 443,296 | 437,735 | 436,867 | 436,867 |
| A | A1264 | Training Class Registration Fees - Assigned | 1171 | 1,500 | 6,000 | 6,000 | 1,700 | 6,000 | 6,000 |
| A | A1265.01 | Reimb Attorney Fees from Airport | 1420 | 0 | 0 | 0 | 0 | 53,144 | 53,144 |
| A | A1265.02 | Reimb Attorney Fees from DPW | 1420 | 0 | 0 | 0 | 0 | 37,961 | 37,961 |
| A | A1265.03 | Reimb Attorney Fees from Mental Health | 1420 | 0 | 0 | 0 | 0 | 10,000 | 10,000 |
| A | A1265.04 | Reimb Attorney Fees from Health Dept | 1420 | 0 | 0 | 0 | 0 | 55,738 | 55,738 |
| A | A1266 | Public Defender Fees | 1170 | 0 | 250 | 250 | 250 | 250 | 250 |
| A | A1274 | Charges For Printing | 1610 | 158,683 | 186,840 | 186,840 | 186,840 | 182,820 | 182,820 |
| A | A1275 | Charges for OFA - IT Services | 1610 | 22,614 | 23,832 | 23,832 | 23,832 | 25,055 | 25,055 |
| A | A1276 | Charges For DSS IT Services | 1610 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| A | A1277.1 | Reimb for ZIX mail | 1610 | 2,016 | 2,080 | 2,080 | 1,430 | 2,470 | 2,470 |
| A | A1277.2 | Reimbursement for Laserfiche | 1610 | 0 | 0 | 0 | 0 | 56,622 | 56,622 |
| A | A1279 | Charges For Public Health IT Services | 1610 | 59,199 | 71,496 | 71,496 | 71,496 | 75,164 | 75,164 |
| A | A1280 | Charges To Auth. Agencies | 1610 | 5,345 | 32,313 | 32,313 | 32,313 | 0 | 0 |
| A | A1281 | Rental Real Property Youth Bureau | 1620 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 |
| A | A1282 | Charges for WQ & WPC - IT Services | 1610 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A1283 | Rental Real Property Substance Abuse | 1620 | 1 | 1 | 1 | 1 | 1 | 1 |
| A | A1284 | Charges For Services Buildings And Ground | 1620 | 23,001 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| A | A1285 | Charges For Mental Health IT Services | 1610 | 13,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A | A1286 | Admin Reimbursement from Capital Projec | 5620 | 11,385 | 45,000 | 45,000 | 25,791 | 45,000 | 45,000 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A1286.1 | Admin Reimbursement from UAS Contract | 5620 | 0 | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| A | A1287 | Reimbursement For Telephones | 1620 | 281,795 | 283,635 | 283,635 | 283,635 | 291,119 | 291,119 |
| A | A1289 | Reimbursement for Cell Phones | 1620 | 52,172 | 58,344 | 58,344 | 58,344 | 53,976 | 53,976 |
| A | A1289.1 | Reimb Cell Phone Costs from Capital | 3151 | 1,703 | 27,000 | 27,000 | 25,000 | 25,250 | 25,250 |
| A | A1291 | Single Audit Charges | 1911 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 |
| A | A1292 | Reimb Central Svcs from Stop DWI | 1610 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| A | A1293 | Reimb Data Card / RSA Tokens | 1610 | 2,173 | 32,185 | 32,185 | 32,185 | 5,200 | 5,200 |
| A | A1294 | Reimb Purchasing from DSS | 1345 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A | A1296 | Rental Rome Sentinel From Social Services | 1620 | 25,006 | 25,006 | 25,006 | 25,006 | 25,006 | 25,006 |
| A | A1510 | Sheriff- Civil Div Fees | 3115 | 268,949 | 250,000 | 250,000 | 253,977 | 250,000 | 250,000 |
| A | A1512.1 | Extradition of Prisoners | 3120 | 2,000 | 0 | 0 | 1,087 | 0 | 0 |
| A | A1513 | Reimb to Probation from Stop DWI | 3140 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| A | A1514 | Reimb to Youth from Stop DWI | 7310 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| A | A1514.01 | Reimb Youth from Workforce Dev | 7310 | 5,077 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A1516 | Reimb Stop DWI- Sheriff | 3111 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| A | A1518 | Reimb for Security Services | 3112 | 597,637 | 635,452 | 635,452 | 598,791 | 698,067 | 698,067 |
| A | A1520 | Collection Fees | 3140 | 27,452 | 36,000 | 36,000 | 36,000 | 30,000 | 30,000 |
| A | A1521 | Cust/Visit/DWI Investig Fees | 3140 | 77,310 | 60,000 | 60,000 | 60,000 | 80,000 | 80,000 |
| A | A1523 | Inmate Print Shop Sales | 3152 | 1,313 | 2,000 | 2,000 | 1,946 | 1,500 | 1,500 |
| A | A1525 | Prisoner Charges Commissary | 3152 | 109,660 | 125,743 | 254,970 | 256,204 | 122,806 | 122,806 |
| A | A1526 | Reimburse for Special Details | 3120 | 46,506 | 25,000 | 25,000 | 31,975 | 25,000 | 25,000 |
| A | A1527 | Non-Crim Finger Printing Fees | 3110 | 1,630 | 2,000 | 2,000 | 1,280 | 2,000 | 2,000 |
| A | A1529 | Reimb DCJS Grt Fr DSS | 3142 | 252,106 | 284,392 | 284,392 | 284,392 | 307,208 | 307,208 |
| A | A1531 | Contributions - Stop DWI Program | 3313 | 23,354 | 1,000 | 64,504 | 64,504 | 1,000 | 1,000 |
| A | A1532 | Reimb Youth Tobacco Enforcement | 3120 | 29,000 | 29,000 | 29,000 | 29,000 | 29,000 | 29,000 |
| A | A1533 | Rent Inmate Visitation Lockers | 3152 | 3,190 | 2,500 | 2,500 | 3,515 | 2,500 | 2,500 |
| A | A1534 | Inmate Commissary Copy Fees | 3152 | 3,876 | 3,000 | 3,000 | 3,262 | 3,000 | 3,000 |
| A | A1535 | Inmate Commissary Bus Passes | 3152 | 269 | 150 | 150 | 278 | 150 | 150 |
| A | A1538 | LEADS Background Check Fees | 3110 | 4,775 | 6,200 | 6,200 | 6,025 | 6,200 | 6,200 |
| A | A1539 | DWI Extradition Cost Reimbursements | 3111 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1541 | Reimb Domicile Restriction Svcs | 3141 | 35,000 | 0 | 0 | 0 | 0 | 0 |
| A | A1542 | Reimb PINS Diversion Svcs | 3142 | 308,129 | 347,589 | 347,589 | 347,589 | 375,476 | 375,476 |
| A | A1561 | DMV Point Reduction Prog Fees | 3610 | 6,460 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| A | A1562 | Alive at 25 - Traffic Safety Fees | 3610 | 36,694 | 40,000 | 40,000 | 40,000 | 35,000 | 35,000 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A1581 | Bail Poundage Fees | 3141 | 4,543 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A1589 | Contract Admin reimb | 3150 | 0 | 0 | 29,000 | 51,146 | 0 | 0 |
| A | A1602 | Reimburse - Employee Court Appearance | 4010 | 38 | 0 | 0 | 0 | 0 | 0 |
| A | A1603 | 3rd Party Insurance - Comm Wellness | 4012 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1604 | Charges For Services - Public Health | 4010 | 1,580 | 0 | 0 | 682 | 0 | 0 |
| A | A1606 | Reimburse Lead Screening | 4015 | 0 | 40,433 | 40,433 | 40,433 | 41,183 | 41,183 |
| A | A1608 | Animal Disease Fees | 4018 | 8,049 | 10,000 | 10,000 | 8,033 | 8,000 | 8,000 |
| A | A1609 | Environmental Health Fees | 4018 | 388,171 | 415,000 | 415,000 | 415,000 | 415,000 | 415,000 |
| A | A1613 | Influenza Shots | 4012 | 1,836 | 5,125 | 5,125 | 2,475 | 2,500 | 2,500 |
| A | A1616 | Fees For Services - Early Intervention | 2970 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1631 | Reimbursement - Insurance | 4012 | 247,475 | 153,674 | 153,674 | 130,879 | 135,853 | 135,853 |
| A | A1632 | Reimbursement - Medicare | 4012 | 2,829 | 838 | 838 | 1,434 | 1,598 | 1,598 |
| A | A1633 | Reimbursement - Contracts | 4012 | 8,675 | 8,565 | 8,565 | 10,535 | 10,669 | 10,669 |
| A | A1634 | Reimbursement - Self Pay | 4012 | 7,580 | 13,090 | 13,090 | 11,014 | 10,292 | 10,292 |
| A | A1635 | Reimb - fr EI to Comm Wellness | 4021 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1637 | Reimb from OC Depts for Contract Admin | 1420 | 105,104 | 111,477 | 111,477 | 111,477 | 114,273 | 114,273 |
| A | A1638 | Reimb Env Health from Lead Screening | 4018 | 10,950 | 11,309 | 11,309 | 11,309 | 13,643 | 13,643 |
| A | A1689 | Reimb Lead Coordinator | 4011 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1689.3 | Reimb Program Analyst fr PH Emerg Prepa | 4010 | 22,057 | 25,326 | 25,326 | 25,326 | 46,152 | 46,152 |
| A | A1740 | Station Rents and Leases | 1620 | 116,002 | 120,211 | 120,211 | 120,211 | 120,704 | 120,704 |
| A | A1742 | User Charges | 1620 | 0 | 250 | 250 | 250 | 1,500 | 1,500 |
| A | A1743 | Farmers Market Revenues | 1620 | 11,628 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A | A1744 | Union Station Phone & ATM Commissions | 1620 | 35 | 200 | 200 | 200 | 200 | 200 |
| A | A1745 | Reimburse - Telephone Union Station | 1620 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1750 | Contributions From Bus Operators | 5630 | 534,853 | 550,000 | 550,000 | 550,000 | 545,000 | 545,000 |
| A | A1771 | Oriskany Rent - Orion Bus | 5620 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1771.1 | Oriskany Rent - Stop DWI | 5620 | 12,954 | 12,954 | 12,954 | 12,954 | 0 | 0 |
| A | A1771.2 | Oriskany Rent - Homeland Security 2009 | 5620 | 712,954 | 734,342 | 734,342 | 743,342 | 0 | 0 |
| A | A1773 | Sale of ID Security Badges - Airport | 5620 | 44,670 | 25,000 | 25,000 | 11,760 | 35,000 | 35,000 |
| A | A1775 | Airport Commissions | 5620 | 4,597 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A1777 | Apron Fees | 5620 | 43,225 | 30,000 | 30,000 | 30,324 | 30,000 | 30,000 |
| A | A1781 | Griffiss Rent - Bldg 100 East Bay | 5620 | 155,658 | 159,135 | 159,135 | 7,850 | 150,000 | 150,000 |
| A | A1781.1 | Griffiss Rent - Bldg 100 West Bay | 5620 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| A | A1781.10 | Griffiss Rent - Northstar Aviation-Bldg 41 | 5620 | 6,000 | 6,000 | 6,000 | 6,000 | 18,231 | 18,231 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A1781.11 | Griffiss Rent - Bldg 783 | 5620 | 28,984 | 24,000 | 24,000 | 28,382 | 63,747 | 63,747 |
| A | A1781.13 | Griffiss Rent - Hangar 221 (MVCC) | 5620 | 50,000 | 50,000 | 50,000 | 35,000 | 50,000 | 50,000 |
| A | A1781.14 | Griffiss Rent - Nose Dock 785 | 5620 | 0 | 24,000 | 24,000 | 0 | 50,000 | 50,000 |
| A | A1781.15 | Griffiss Rent - Nose Dock 786 | 5620 | 0 | 24,000 | 24,000 | 0 | 32,000 | 32,000 |
| A | A1781.17 | Griffiss Rent - Million Air | 5620 | 0 | 99,000 | 99,000 | 99,000 | 115,961 | 115,961 |
| A | A1781.2 | Griffiss Rent - MidAir - bldg 782 | 5620 | 144,000 | 96,000 | 96,000 | 3,484 | 0 | 0 |
| A | A1781.20 | Griffiss Rent - Midair West Bay Bldg 100 | 5620 | 337,126 | 262,469 | 262,469 | 262,469 | 0 | 0 |
| A | A1781.3 | Griffiss Rent - Landcare | 5620 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| A | A1781.4 | Griffiss Rent - Reutter | 5620 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1781.6 | Griffiss Rent - Galaxy | 5620 | 4,776 | 5,000 | 5,000 | 5,000 | 6,500 | 6,500 |
| A | A1781.7 | Griffiss Rent - Brewer/Marketos | 5620 | 801 | 800 | 800 | 200 | 0 | 0 |
| A | A1781.8 | Griffiss Rent - AVIS | 5620 | 33,600 | 33,600 | 33,600 | 33,600 | 33,600 | 33,600 |
| A | A1781.9 | Griffiss Rent - Building 784 - NUAIR | 5620 | 0 | 1 | 1 | 1 | 1 | 1 |
| A | A1782 | Utilility Reimbursement - Griffiss Tenants | 5620 | 0 | 0 | 0 | 23,462 | 0 | 0 |
| A | A1785.1 | T-Hangar Rents | 5620 | 48,710 | 55,000 | 55,000 | 13,059 | 55,000 | 55,000 |
| A | A1785.2 | Corporate Hangar Rents- Bldg 48 | 5620 | 5,940 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| A | A1785.3 | Fuel Flowage Fees | 5620 | 86,142 | 72,000 | 72,000 | 72,000 | 80,000 | 80,000 |
| A | A1785.4 | Landing / Parking and Misc Fees | 5620 | 19,507 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| A | A1785.5 | US Customs Fees | 5620 | 0 | 0 | 0 | 1,750 | 8,000 | 8,000 |
| A | A1787 | NUAIR - Test Site Fees | 5620 | 1,700 | 10,000 | 10,000 | 12,700 | 40,000 | 40,000 |
| A | A1792 | Snow Removal - Griffiss | 5620 | 29,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| A | A1801 | Repayments - Medical Assistance | 6101 | 2,149,379 | 1,800,000 | 1,800,000 | 1,800,000 | 2,150,000 | 2,150,000 |
| A | A1803 | Miscellaneous Repayments | 6010 | 56,895 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| A | A1809 | Repayments - Temp Assist To Needy Famili | 6109 | 1,076,256 | 1,400,000 | 1,400,000 | 1,400,000 | 1,200,000 | 1,200,000 |
| A | A1811 | Child Support Incentive Earnings | 6109 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1818 | Repay School Dist Share CSE Costs | 6119 | 207,593 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 |
| A | A1819 | Repayments - Child Care | 6119 | 186,780 | 215,000 | 215,000 | 215,000 | 186,000 | 186,000 |
| A | A1823 | Repayments - Juvenile Delinquent Care | 6123 | 68,546 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A | A1841 | Repayments - Safety Net Part-County | 6141 | 1,157,640 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 |
| A | A1842 | Repayments - Emergency Assistance To Ad | 6142 | 18,930 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A | A1855 | Reimb - Daycare Activities | 6055 | 21,182 | 38,000 | 38,000 | 38,000 | 25,630 | 25,630 |
| A | A1870 | Reimburse - SPFY Program | 6070 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1894 | Medicaid Legal Settlements | 6102 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A1950 | Reimb Service Coordinator | 4059 | 209,853 | 236,418 | 236,418 | 223,860 | 226,002 | 226,002 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A1970 | Contributions from Care Givers | 6772 | 660 | 5,000 | 5,000 | 955 | 5,000 | 5,000 |
| A | A1971 | Contributions - Adult Daycare | 6772 | 788 | 4,000 | 4,000 | 385 | 4,000 | 4,000 |
| A | A1972 | Contrib Elderly Nutrition | 6773 | 131,657 | 139,495 | 139,495 | 120,426 | 192,773 | 192,773 |
| A | A1975 | Private Meal Revenue SNH | 6773 | 372,193 | 367,400 | 367,400 | 327,076 | 397,460 | 397,460 |
| A | A2201 | Aid To Prosecution | 1165 | 48,500 | 48,500 | 48,500 | 97,000 | 48,500 | 48,500 |
| A | A2202 | Aid To Defense | 1170 | 17,400 | 17,400 | 17,400 | 17,400 | 17,400 | 17,400 |
| A | A2204 | Reimbursement For Defense State Inmates | 1170 | 65,928 | 40,000 | 40,000 | 90,077 | 65,000 | 65,000 |
| A | A2206 | Reimbursement Prosecuting State Inmates | 1165 | 14,778 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| A | A2215 | Reimb fr other govts - BOE | 1450 | 1,306,580 | 1,554,650 | 1,554,650 | 1,021,289 | 2,041,164 | 2,041,164 |
| A | A2223 | Reimbursement Printing Other Governmer | 1610 | 10,729 | 8,900 | 8,900 | 8,900 | 8,500 | 8,500 |
| A | A2224 | Reimbursement Postage Other Governmer | 1610 | 63,771 | 43,000 | 43,000 | 43,000 | 95,000 | 95,000 |
| A | A2225 | Reimbursement For Telephone Other Gove | 1620 | 7,266 | 8,842 | 8,842 | 8,842 | 6,828 | 6,828 |
| A | A2226 | Reimburse - Rent from Mid York Child Care | 6014 | 8,662 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| A | A2238.1 | Reimb from Other Govts - operating charge | 2490 | 1,312,182 | 1,478,380 | 1,478,380 | 1,272,660 | 1,330,965 | 1,330,965 |
| A | A2238.2 | Reimb from Other Govts - operating charge | 2495 | 2,730,038 | 2,811,939 | 2,811,939 | 0 | 2,811,939 | 2,811,939 |
| A | A2250 | Medicaid EHC Trans & Therapy | 2960 | 216,740 | 271,311 | 271,311 | 299,311 | 288,575 | 288,575 |
| A | A2260 | Reimb for Court Attendants | 3117 | 2,342,175 | 1,989,485 | 1,989,485 | 2,134,836 | 2,170,000 | 2,170,000 |
| A | A2261 | Reimb for Chief Deputy fr DSS | 3113 | 60,471 | 77,603 | 77,603 | 68,298 | 83,363 | 83,363 |
| A | A2263 | Reimb Fed Marshalls Transport & Other | 3150 | 31,243 | 25,000 | 25,000 | 32,839 | 30,000 | 30,000 |
| A | A2264 | Reimburse - Transport State Prisoners | 3150 | 25,474 | 32,000 | 32,000 | 31,032 | 30,000 | 30,000 |
| A | A2265 | Reimb Federal Prisoners | 3150 | 1,396,942 | 1,686,300 | 1,686,300 | 1,022,208 | 1,043,900 | 1,043,900 |
| A | A2268 | Reimb Prisoners Other Govt's | 3150 | 1,456,861 | 1,182,600 | 1,182,600 | 1,087,344 | 1,018,350 | 1,018,350 |
| A | A2270 | Reimb Psych Pris Other Govt's | 3150 | 395,790 | 481,800 | 481,800 | 332,424 | 361,350 | 361,350 |
| A | A2273 | Reimb for Stop DWI Svcs | 3313 | 13,855 | 24,000 | 24,000 | 24,400 | 23,060 | 23,060 |
| A | A2274 | Reimb Sheriff Civil from DSS | 3115 | 26,675 | 30,000 | 30,000 | 24,963 | 30,000 | 30,000 |
| A | A2282 | BOCES - Healthy Schools & Communities G | 4010 | 0 | 0 | 0 | 0 | 125,000 | 125,000 |
| A | A2288 | Medicaid | 4012 | 101,999 | 105,674 | 105,674 | 105,348 | 105,574 | 105,574 |
| A | A2289 | Reimburse - Other Governments VD Clinics | 4012 | 1,510 | 2,100 | 2,100 | 2,075 | 2,400 | 2,400 |
| A | A2291 | Reimburse - Other County Departments | 4012 | 77,244 | 78,865 | 78,865 | 78,887 | 78,887 | 78,887 |
| A | A2292 | Reimburse from Home Health Care | 4019 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A2293 | Medicaid - Prenatal Services | 4012 | 20,427 | 19,015 | 19,015 | 12,553 | 12,017 | 12,017 |
| A | A2295 | Child Restraint Seat Grant | 4021 | 12,687 | 25,000 | 25,000 | 25,000 | 29,000 | 29,000 |
| A | A2363 | Reimb Rec/Ed Fr DSS | 7310 | 64,883 | 84,293 | 84,293 | 84,293 | 84,293 | 84,293 |
| A | A2365 | Reimb EISEP Services | 6774 | 22,449 | 30,000 | 30,000 | 19,023 | 30,000 | 30,000 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A2373 | Reimburse LTC Meals OCC/DSS | 6773 | 0 | 4,409 | 4,409 | 0 | 4,409 | 4,409 |
| A | A2375 | Reimburse Gasoline From Contractors | 6773 | 17,602 | 23,839 | 23,839 | 17,737 | 0 | 0 |
| A | A2376 | Fingerprint Processing Fees | 3110 | 107,066 | 90,000 | 90,000 | 70,739 | 90,000 | 90,000 |
| A | A2379 | Reimburse from UPD - Probation | 3141 | 9,838 | 7,680 | 7,680 | 7,680 | 5,775 | 5,775 |
| A | A2385 | Reimb fr Rome PD - Ride Along | 3140 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A2386 | Reimb Rome Safe Schools From Youth | 3145 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| A | A2387 | Reimb Rome Safe Schools fr Rome CSD | 3145 | 61,586 | 65,212 | 65,212 | 65,212 | 62,509 | 62,509 |
| A | A2389 | Nursing Assessments - Private Pay | 6774 | 1,875 | 2,500 | 2,500 | 2,375 | 2,500 | 2,500 |
| A | A2390 | Reimb fr Managed Care Organization - OFA | 6772 | 0 | 4,000 | 4,000 | 500 | 1,000 | 1,000 |
| A | A2401 | Interest And Earnings | 1311 | 65,375 | 110,000 | 110,000 | 48,603 | 100,000 | 100,000 |
| A | A2402 | Interest Earned Other | 1311 | 5,832 | 12,000 | 12,000 | 5,889 | 8,899 | 8,899 |
| A | A2406 | Interest and Earnings - Co Clerk | 1410 | 4,892 | 4,000 | 4,000 | 3,390 | 4,000 | 4,000 |
| A | A2407 | Interest Earned - DMV | 1411 | 383 | 300 | 300 | 300 | 233 | 233 |
| A | A2411 | Rent - Kirkland Hill Property / Towers | 1620 | 50,117 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| A | A2412 | Rental Real Property Other Governments | 1620 | 107,729 | 107,582 | 107,582 | 107,582 | 108,012 | 108,012 |
| A | A2545 | Licenses Gun Dealers | 1110 | 60 | 100 | 100 | 100 | 100 | 100 |
| A | A2546 | Pistol Permits & Amendments | 1110 | 58,203 | 46,800 | 46,800 | 46,800 | 48,000 | 48,000 |
| A | A2547 | License Fees Games Of Chance | 1311 | 69 | 0 | 0 | 0 | 0 | 0 |
| A | A2610 | Fines & Forfeited Bail | 1311 | 60,648 | 25,000 | 25,000 | 24,894 | 25,000 | 25,000 |
| A | A2612 | Environmental Health Fines | 4018 | 18,185 | 20,000 | 20,000 | 20,500 | 20,000 | 20,000 |
| A | A2613 | Stop DWI Fines | 3313 | 447,395 | 568,572 | 568,572 | 568,572 | 532,572 | 532,572 |
| A | A2614 | Handicapped Parking Violations Fines | 3620 | 75 | 200 | 200 | 18 | 0 | 0 |
| A | A2615 | Agriculture and Markets Violation Penaltie | 6610 | 0 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 |
| A | A2616 | Reimburse - Petroleum Quality Program | 6610 | 9,864 | 9,500 | 9,500 | 9,500 | 9,500 | 9,500 |
| A | A2617 | Item Pricing Waiver Fees | 6610 | 12,000 | 12,000 | 12,000 | 12,500 | 12,500 | 12,500 |
| A | A2619 | Device Inspection Fees | 6610 | 55,040 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| A | A2620 | Forfeitures Of Deposits | 1345 | 27,145 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| A | A2650 | Sale Of Scrap Buildings And Grounds | 1620 | 3,370 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A | A2652 | Minor Sales Forest Prod | 8710 | 3,423 | 67,500 | 67,500 | 61,335 | 61,335 | 61,335 |
| A | A2656 | Sale of Surplus - EBay | 1345 | 50,064 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| A | A2656.1 | Sale of Surplus EBay - DETF | 3430 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A2657 | Minor Sales Sheriff | 3110 | 5,622 | 6,000 | 6,000 | 4,592 | 6,000 | 6,000 |
| A | A2659 | Minor Sales Central Services | 1610 | 16,160 | 24,000 | 94,000 | 94,000 | 20,000 | 20,000 |
| A | A2661 | Minor Sales Gasoline | 1620 | 75,054 | 86,781 | 86,781 | 86,781 | 77,178 | 77,178 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A2663 | Minor Sales Tax Maps | 1312 | 8,650 | 10,000 | 10,000 | 11,000 | 11,000 | 11,000 |
| A | A2668 | Misc Revenue - DA Office | 1165 | 225 | 400 | 400 | 400 | 500 | 500 |
| A | A2674 | Sale of County Owned Real Property | 1911 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A2678 | Federal Seizure - Task Force | 3430 | 0 | 0 | 0 | 0 | 25,000 | 25,000 |
| A | A2679 | State Seizure - Task Force | 3430 | 0 | 30,000 | 30,000 | 30,000 | 25,000 | 25,000 |
| A | A2680 | Insurance Recoveries | 1900 | 97 | 0 | 0 | 0 | 0 | 0 |
| A | A2681 | Insurance Recoveries Sheriff | 3110 | 8,818 | 0 | 0 | 17,480 | 0 | 0 |
| A | A2682 | Stop Loss Recovery - Health Insurance | 1480 | 224,621 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 |
| A | A2687 | Insurance Recoveries - DSS | 6010 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| A | A2689 | Reimburse Medicaid from Continuing Care | 6772 | 44,180 | 0 | 0 | 0 | 0 | 0 |
| A | A2691 | Damaged Prop Compens Inmates | 3150 | 86 | 200 | 200 | 158 | 200 | 200 |
| A | A2692 | Legal Settlements Received | 1930 | 13,257 | 0 | 0 | 22,026 | 0 | 0 |
| A | A2695 | Reimb Cell Phone Usage - Purchasing | 1345 | 260 | 240 | 240 | 240 | 260 | 260 |
| A | A2701 | Refund Prior Year's Expenditures | 1911 | 38,663 | 135,000 | 135,000 | 15,810 | 50,000 | 50,000 |
| A | A2703 | Grants - Child Advocacy Center | 6011 | 244,029 | 365,868 | 365,868 | 365,868 | 351,471 | 351,471 |
| A | A2707 | Refund Prior Yr Audit (EHC) | 2960 | 31,921 | 50,000 | 50,000 | 56,151 | 50,000 | 50,000 |
| A | A2709 | Refunds - HEAP Program | 6143 | 380,545 | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 |
| A | A2710 | Misc Revenue Senior Nutrition | 6773 | 27,492 | 38,910 | 38,910 | 28,858 | 37,499 | 37,499 |
| A | A2711 | Project Lifesaver Misc Revenue | 3120 | 0 | 600 | 600 | 160 | 600 | 600 |
| A | A2713 | Miscellaneous Revenues | 6772 | 2,204 | 7,500 | 7,500 | 3,992 | 7,500 | 7,500 |
| A | A2716 | Misc Revenue Sheriff | 3120 | 846 | 500 | 500 | 198 | 500 | 500 |
| A | A2717 | Telephone Commissions - Jail Inmates | 3150 | 221,630 | 200,000 | 200,000 | 216,021 | 200,000 | 200,000 |
| A | A2718 | Forfeitures | 3120 | 1,614 | 0 | 0 | 1,087 | 0 | 0 |
| A | A2719 | Reimb Sex Abuse Task Force | 3113 | 168,016 | 184,991 | 184,991 | 166,587 | 116,980 | 116,980 |
| A | A2720 | DA Forfeitures General Purpose | 1165 | 13,102 | 19,000 | 19,000 | 19,000 | 20,000 | 20,000 |
| A | A2722 | Reimb from Global Tel Link for Jail Comput | 3150 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| A | A2723 | Misc Revenue - Jail Inmates | 3150 | 30 | 300 | 300 | 150 | 300 | 300 |
| A | A2729 | Reimb for Energy Conservation Proj | 1620 | 261,572 | 265,164 | 265,164 | 265,164 | 265,164 | 265,164 |
| A | A2732 | Fingerprinting expense reimbursements | 3120 | 9,450 | 10,000 | 10,000 | 8,850 | 10,000 | 10,000 |
| A | A2734 | Misc Revenue - Health Insurance | 1480 | 14 | 100 | 100 | 500 | 100 | 100 |
| A | A2735 | SRO Reimb from School Districts | 3120 | 442,750 | 446,000 | 446,000 | 453,889 | 470,000 | 470,000 |
| A | A2735.1 | Reimb Safety Officer - Whitesboro SD | 3121 | 0 | 0 | 0 | 0 | 283,700 | 283,700 |
| A | A2770 | Other Unclassified Revenues | 1311 | 654,607 | 6,900 | 6,900 | 5,139 | 5,000 | 5,000 |
| A | A2771 | Miscellaneous Income | 1311 | 185 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A- | A2774 | Miscellaneous Revenue - Airport | 5620 | 0 | 16,000 | 16,000 | 0 | 1,000 | 1,000 |
| A | A2776 | Misc Revenues - Lead Poisoning Preventior | 4062 | 27,251 | 0 | 0 | 0 | 0 | 0 |
| A | A2777.1 | Lost/Found Money - DA | 1165 | 4,974 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| A | A2777.2 | Lost/Found Money - DETF | 3430 | 802 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A2816 | Reimbursement For Telephone Other Func | 1620 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A2817 | Miscellaneous Sales Other Funds | 1620 | 58,789 | 62,954 | 62,954 | 62,954 | 64,145 | 64,145 |
| A | A2830 | Reimburse - Workforce Development Fund | 1420 | 9,000 | 10,000 | 10,000 | 10,000 | 10,500 | 10,500 |
| A | A2833 | Reimbursement from Mental Health | 1420 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 0 |
| A | A2834 | Reimbursement From Water Polution Cont | 1420 | 38,500 | 38,500 | 38,500 | 77,000 | 38,500 | 38,500 |
| A | A2837 | Reimb from MVCC to Law Dept | 1420 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| A | A2839 | Reimb from Health Dept to Law Dept | 1420 | 45,493 | 53,451 | 53,451 | 53,451 | 0 | 0 |
| A | A2840-2840 | Worker's Compensation Fund | 1311 | 8,001 | 8,001 | 8,001 | 16,002 | 8,001 | 8,001 |
| A | A2840-2840/ | Water Pollution Control Fund | 1315 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 |
| A | A2840-2840/ | JTPA Fund | 1315 | 11,500 | 11,500 | 11,500 | 11,500 | 11,500 | 11,500 |
| A | A2846 | Reimburse - From Worker's Comp. | 1315 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| A | A2847 | Reimbursement from DA | 3120 | 4,976 | 13,000 | 13,000 | 1,400 | 13,000 | 13,000 |
| A | A2848 | Reimburse Purchasing from WPC | 1345 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A2850 | Reimburse Personnel from WPC | 1430 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A | A2960 | Tax Collection Fees | 1314 | 4,170 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| A | A3001 | State Aid - OIN Gaming Revenue Sharing | 1915 | 10,373,565 | 12,500,000 | 12,500,000 | 12,095,636 | 12,500,000 | 12,500,000 |
| A | A3002 | Transfer from OTASC | 1315 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| A | A3010 | State Aid - OIN 19.25 yr Annual Pymt | 1915 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| A | A3011 | Video Lottery Terminal Revenue | 1311 | 256,796 | 256,796 | 256,796 | 256,796 | 256,796 | 256,796 |
| A | A3013 | Prior Year Adjustments - Social Services | 6010 | 1,485,225 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |
| A | A3021 | State Aid - Indigent Legal Services Fund | 1171 | 0 | 556,146 | 631,146 | 630,000 | 606,146 | 606,146 |
| A | A3021.01 | State Aid - Indigent Parolees - PD Criminal | 1170 | 7,936 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| A | A3021.03 | State Aid - Indigent Legal Svcs Grant - PD C | 1170 | 120,567 | 512,670 | 601,770 | 56,785 | 289,747 | 289,747 |
| A | A3021.04 | State Aid - Indigent Legal Svcs Grant - PD C | 1173 | 68,815 | 68,815 | 68,815 | 68,185 | 68,815 | 68,815 |
| A | A3022 | State Aid - Court Facilities | 1620 | 485,488 | 485,488 | 485,488 | 485,488 | 521,635 | 521,635 |
| A | A3027 | State Aid - DCJS Project Impact Funds (Prol | 3140 | 14,853 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A | A3030 | State Aid - DA Salary | 1165 | 72,189 | 72,189 | 72,189 | 72,189 | 72,189 | 72,189 |
| A | A3038 | State Aid - Impact | 1165 | 179,230 | 208,436 | 208,436 | 151,151 | 322,348 | 322,348 |
| A | A3044 | State Aid - Video Recording | 1165 | 0 | 0 | 0 | 10,000 | 0 | 0 |
| A | A3047 | State Aid - Crimes Against Revenue Grant | 1165 | 76,360 | 79,200 | 79,200 | 130,262 | 100,000 | 100,000 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A3048 | State Aid - Board of Elections | 1450 | 3,934 | 0 | 0 | 0 | 0 | 0 |
| A | A3063 | State Aid - Records Management | 1410 | 0 | 0 | 72,150 | 72,044 | 0 | 0 |
| A | A3276 | NYS - Admin Reimbursement EHC | 2960 | -8,625 | 60,525 | 60,525 | 60,525 | 61,650 | 61,650 |
| A | A3277 | State Aid - Education of Handicapped Child | 2960 | 4,499,986 | 5,698,096 | 5,698,096 | 5,697,799 | 5,284,368 | 5,284,368 |
| A | A3278 | State Aid - EHC Evaluations Reimb | 2960 | 164,063 | 136,255 | 136,255 | 160,650 | 160,650 | 160,650 |
| A | A3279 | State Aid - EHC Excess Admin Costs Reimb | 2960 | 220,284 | 205,079 | 205,079 | 0 | 182,920 | 182,920 |
| A | A3306 | State Aid - Homeland Security | 4092 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A3310 | State Aid - Probation | 3140 | 585,573 | 593,833 | 593,833 | 593,833 | 593,833 | 593,833 |
| A | A3310.1 | State Aid - Probation (3145) | 3145 | 7,460 | 7,460 | 7,460 | 7,460 | 7,460 | 7,460 |
| A | A3313 | State Aid - 6 County Youth Justice Team | 3140 | 0 | 0 | 0 | 70,000 | 30,000 | 30,000 |
| A | A3314 | State Aid - SORA | 3140 | 45,952 | 45,952 | 45,952 | 45,952 | 45,952 | 45,952 |
| A | A3315 | State Aid - Navigation Law Enforcement | 3120 | 45,119 | 57,500 | 57,500 | 81,752 | 55,000 | 55,000 |
| A | A3317 | State Aid - Domicile Restriction Prog | 3141 | 41,431 | 43,781 | 43,781 | 43,781 | 43,781 | 43,781 |
| A | A3318 | NYS Reimb from Drug Court | 3140 | 45,817 | 43,145 | 43,145 | 43,145 | 0 | 0 |
| A | A3319 | State Aid - DOCS PSI reimb | 3140 | 6,793 | 5,900 | 5,900 | 5,900 | 7,634 | 7,634 |
| A | A3381 | State Aid - DCJS Legislative Incentive Grant | 3120 | 19,937 | 0 | 0 | 0 | 0 | 0 |
| A | A3383 | State Aid - DCJS Ignition Interlock | 3140 | 53,735 | 40,749 | 40,749 | 40,749 | 40,749 | 40,749 |
| A | A3384 | State Aid - DCJS Reimb | 3120 | 39,011 | 11,000 | 11,000 | 6,200 | 11,000 | 11,000 |
| A | A3386 | State Aid - Nutrition Program | 3150 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A3387 | State Traffic Safety Education Grant | 3120 | 11,942 | 0 | 0 | 7,540 | 0 | 0 |
| A | A3388 | State Aid - 911 Surcharge Revenue Sharing | 3020 | 26,561 | 0 | 0 | 0 | 0 | 0 |
| A | A3392 | State Aid - Homeland Security Interoperab | 3020 | 0 | 0 | 222,396 | 0 | 0 | 0 |
| A | A3401.01 | State Aid - Public Health Administration | 4010 | 353,447 | 394,976 | 394,976 | 339,317 | 321,481 | 321,481 |
| A | A3401.02 | State Aid - Physically Handicapped Childrer | 4011 | 38,215 | 37,965 | 37,965 | 35,292 | 38,875 | 38,875 |
| A | A3401.03 | State Aid - Public Health Nurses | 4012 | 355,827 | 517,915 | 517,915 | 479,180 | 487,925 | 487,925 |
| A | A3401.04 | State Aid - Community Wellness | 4021 | 146,598 | 132,208 | 132,208 | 132,318 | 132,164 | 132,164 |
| A | A3401.05 | State Aid - Environmental Health | 4018 | 275,892 | 218,252 | 218,252 | 199,475 | 220,603 | 220,603 |
| A | A3401.09 | State Aid - Article 6 Funding | 4015 | 21,686 | 11,555 | 11,555 | 4,208 | 0 | 0 |
| A | A3401.10 | State Aid - Emergency Preparedness and R | 4092 | 0 | 4,223 | 4,223 | 2,010 | 6,120 | 6,120 |
| A | A3408 | State Aid - Immunization Consortium Progr | 4089 | 105,791 | 112,748 | 112,748 | 109,487 | 114,431 | 114,431 |
| A | A3412 | State Aid - Childhood Lead Poisoning Preve | 4062 | 425,744 | 406,155 | 406,155 | 320,581 | 406,155 | 406,155 |
| A | A3414 | State Aid - Tuberculosis Control Complianc | 4014 | 48,836 | 48,930 | 48,930 | 48,930 | 48,930 | 48,930 |
| A | A3415 | State Aid - Lead Screening Program | 4015 | 211,293 | 200,247 | 200,247 | 200,247 | 200,247 | 200,247 |
| A | A3417 | State Aid - Drinking Water Supply Protectic | 4018 | 125,606 | 126,782 | 126,782 | 126,782 | 126,782 | 126,782 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A3418 | State Aid - Healthy Neighborhoods Grant | 4018 | 141,660 | 263,582 | 263,582 | 263,582 | 263,582 | 263,582 |
| A | A3419 | State Aid - Preventive Services Outreach | 4019 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A3422 | State Aid - Misc State Grants | 4021 | 5,389 | 10,500 | 10,500 | 10,500 | 14,000 | 14,000 |
| A | A3446 | State Aid - Care Phys Hndcpd Children | 4046 | 27,737 | 50,000 | 50,000 | 49,878 | 50,000 | 50,000 |
| A | A3449 | State Aid - Early Intervention | 2970 | 294,226 | 442,673 | 442,673 | 430,870 | 444,548 | 444,548 |
| A | A3451 | State Aid - Healthy Women Partnership | 4091 | 397,095 | 576,973 | 576,973 | 332,624 | 466,424 | 466,424 |
| A | A3480 | State Aid - Healthy Families Grant | 4090 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A3481 | State Aid - Emergency Preparedness Grant | 4092 | 128,252 | 133,665 | 133,665 | 129,000 | 133,665 | 133,665 |
| A | A3490 | State Aid - OMH | 4310 | 6,946,834 | 7,296,589 | 7,367,628 | 7,367,628 | 7,332,152 | 7,332,152 |
| A | A3492 | State Aid - OMRDD | 4310 | 214,470 | 222,245 | 222,245 | 222,245 | 126,214 | 126,214 |
| A | A3493 | State Aid - OASAS | 4310 | 2,896,615 | 2,937,987 | 2,937,987 | 2,937,987 | 3,045,325 | 3,045,325 |
| A | A3505 | State Aid - Bus Line Operators | 5630 | 277,867 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 |
| A | A3601 | State Aid - Medical Assistance | 6101 | -1,045,786 | -832,000 | -832,000 | -832,000 | -1,047,280 | -1,047,280 |
| A | A3602 | State Aid - Medical Assistance - Medicaid | 6102 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A3609 | State Aid - Family Assistance | 6109 | 35,317 | 679,574 | 679,574 | 679,574 | 679,574 | 679,574 |
| A | A3610 | State Aid - Social Services Administration | 6010 | 496,000 | 410,400 | 410,400 | 410,400 | 442,442 | 442,442 |
| A | A3611 | State Aid - DSS Local Admin Fund | 6010 | 396 | 0 | 0 | 0 | 0 | 0 |
| A | A3615 | State Aid - Medicaid Admin Allocation | 6013 | 3,350,561 | 3,870,310 | 3,870,310 | 3,870,310 | 3,810,116 | 3,810,116 |
| A | A3619 | State Aid - Child Care | 6119 | 6,566,197 | 6,138,897 | 6,138,897 | 6,138,897 | 7,356,459 | 7,356,459 |
| A | A3623 | State Aid - Juvenile Delinquent Care | 6123 | 728,221 | 1,024,285 | 1,024,285 | 1,024,285 | 854,466 | 854,466 |
| A | A3637 | DSS - State Project Funding | 6070 | 1,730,183 | 1,631,930 | 1,631,930 | 1,631,930 | 1,163,035 | 1,163,035 |
| A | A3641 | State Aid - Safety Net Part-County | 6141 | 4,116,243 | 4,530,380 | 4,530,380 | 4,530,380 | 4,554,450 | 4,554,450 |
| A | A3642 | State Aid - Emergency Assistance To Adults | 6142 | 127,105 | 107,500 | 107,500 | 107,500 | 125,333 | 125,333 |
| A | A3655 | State Aid - Daycare Activities | 6055 | 1,371,757 | 1,652,057 | 1,652,057 | 1,652,057 | 1,165,105 | 1,165,105 |
| A | A3661 | State Aid - Family and Child Block Grant | 6011 | 1,025,620 | 2,232,973 | 2,232,973 | 2,232,973 | 2,232,973 | 2,232,973 |
| A | A3662 | NYS Prevent/Protect Funding | 6011 | 3,806,336 | 2,180,559 | 2,180,559 | 2,180,559 | 1,888,317 | 1,888,317 |
| A | A3670 | State Aid - Services For Recipients | 6070 | 195,083 | 245,593 | 245,593 | 245,593 | 245,593 | 245,593 |
| A | A3710 | State Aid - Veterans Service Agency | 6510 | 12,793 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A | A3715 | State Aid - Regional Tourism Marketing Gra | 6410 | 67,500 | 0 | 0 | 0 | 0 | 0 |
| A | A3760 | State Aid - Snowmobile Trails | 6410 | 244,370 | 200,000 | 200,000 | 199,965 | 200,000 | 200,000 |
| A | A3774 | State Aid - SPOE Grant | 6772 | 56,525 | 60,744 | 60,744 | 55,447 | 60,744 | 60,744 |
| A | A3775 | Transportation Services for The Elderly | 6772 | 15,388 | 14,701 | 14,701 | 9,393 | 14,701 | 14,701 |
| A | A3776 | State Aid - SNAP | 6773 | 442,296 | 471,065 | 471,065 | 424,592 | 477,369 | 477,369 |
| A | A3777 | State Aid - Community Services | 6772 | 296,530 | 352,542 | 352,542 | 265,896 | 401,618 | 401,618 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A3778 | State Aid - EISEP | 6774 | 712,068 | 714,761 | 714,761 | 698,589 | 718,240 | 718,240 |
| A | A3820 | State Aid - Locality Programs | 8830 | 61,733 | 56,464 | 56,464 | 55,310 | 55,310 | 55,310 |
| A | A3823 | State Aid - RHY | 8830 | 47,575 | 44,790 | 44,790 | 93,368 | 101,984 | 101,984 |
| A | A3902 | State Aid - Youth Development Programs (' | 8830 | 168,813 | 163,405 | 163,405 | 158,702 | 162,309 | 162,309 |
| A | A4089.1 | Federal Aid - HAVA Training | 1450 | 855 | 0 | 0 | 570 | 0 | 0 |
| A | A4150 | Federal Aid - CMS Health Ins Subsidy | 1480 | 228,219 | 275,000 | 275,000 | 175,204 | 250,000 | 250,000 |
| A | A4200 | Federal Aid - DOJ Congressional Act | 1165 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A4250 | Federal Aid - Alien Assistance Program | 3110 | 16,841 | 0 | 0 | 0 | 0 | 0 |
| A | A4275 | Federal Aid - Medicaid - Jail Inmates | 3150 | -914 | 108,000 | 108,000 | 0 | 0 | 0 |
| A | A4290 | Fed Aid SSI Info Incentive | 3150 | 12,000 | 30,000 | 30,000 | 14,400 | 25,000 | 25,000 |
| A | A4304 | Fed Aid Emer Mgmt Assistance LEMPG | 3020 | 89,857 | 90,800 | 90,800 | 90,823 | 92,000 | 92,000 |
| A | A4307 | Federal Aid - DHSES DA WM2011 SHSP T19 | 1165 | 1,349 | 0 | 0 | 0 | 0 | 0 |
| A | A4313.1 | Federal Aid - BOCES Safe Schools Grant | 3142 | 32,041 | 33,471 | 33,471 | 33,471 | 34,974 | 34,974 |
| A | A4321 | Federal Aid - US DOJ JAG Grant (Sheriff) | 3120 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| A | A4321.1 | Federal Aid - US DOJ JAG Forensic Interviev | 1165 | -399 | 0 | 0 | -100 | 0 | 0 |
| A | A4321.2 | Federal Aid - Byrne/JAG - District Atty | 1165 | -4,810 | 0 | 0 | 0 | 0 | 0 |
| A | A4324 | Second Chance Mentoring - reimb from WI | 3140 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| A | A4389.1 | Federal Aid - Marshall's Task Force-Probati | 3140 | 9,150 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A | A4389.2 | Federal Aid - Marshall's Task Force-Sheriff | 3120 | 27,040 | 0 | 0 | 46,426 | 0 | 0 |
| A | A4403 | Federal Aid - CDC PHERP Ebola | 4093 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| A | A4451 | Federal Aid - Early Intervention | 4059 | 500,221 | 474,110 | 474,110 | 482,289 | 482,289 | 482,289 |
| A | A4482 | Federal Aid - WIC | 4082 | 1,364,265 | 1,337,638 | 1,337,638 | 952,331 | 0 | 0 |
| A | A4490.01 | Federal Aid - M/A Salary Sharing | 4310 | 211,773 | 98,000 | 98,000 | 98,000 | 50,000 | 50,000 |
| A | A4491 | Mental Health- OASAS Federal Salary Share | 4310 | 0 | 0 | 0 | 0 | 0 | 0 |
| A | A4505 | Federal Aid - Bus Line Operators | 5630 | 145,300 | 110,300 | 110,300 | 110,300 | 135,000 | 135,000 |
| A | A4595 | Federal Aid - UAS - FAA | 5625 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| A | A4596 | Federal Aid - UAS - NASA | 5626 | 0 | 0 | 0 | 0 | 2,517,512 | 2,517,512 |
| A | A4601 | Federal Aid - Medical Assistance | 6101 | -982,793 | -768,000 | -768,000 | -768,000 | -966,720 | -966,720 |
| A | A4603 | Federal Aid - Medicaid EHR Incentive | 4012 | 0 | 22,500 | 22,500 | 22,500 | 25,500 | 25,500 |
| A | A4608 | Federal Aid - FFFS Funding | 6109 | 2,168,767 | 2,679,305 | 2,679,305 | 2,679,305 | 2,679,305 | 2,679,305 |
| A | A4609 | Federal Aid - Family Assistance | 6109 | 14,576,765 | 16,136,774 | 16,136,774 | 16,136,774 | 16,432,651 | 16,432,651 |
| A | A4610 | Federal Aid - Social Services Administratior | 6010 | 4,079,384 | 4,915,272 | 4,915,272 | 4,915,272 | 4,584,795 | 4,584,795 |
| A | A4614 | Federal Aid - Jobs Administration | 6014 | 363,226 | 330,261 | 330,261 | 330,261 | 272,431 | 272,431 |
| A | A4615 | Federal Aid - Social Services | 6013 | 3,460,662 | 4,126,567 | 4,126,567 | 4,126,567 | 3,921,294 | 3,921,294 |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| A | A4615.01 | Federal Aid - HEAP Admin Social Services | 6015 | 635,017 | 876,839 | 876,839 | 876,839 | 851,749 | 851,749 |
| A | A4616 | Federal Aid - New York Works Block Grant | 6014 | 1,064,552 | 1,409,613 | 1,409,613 | 1,409,613 | 900,000 | 900,000 |
| A | A4619 | Federal Aid - Child Care | 6119 | 4,632,007 | 5,903,071 | 5,903,071 | 5,903,071 | 5,770,119 | 5,770,119 |
| A | A4620 | Federal Aid - Day Care Admin | 6019 | 716,302 | 570,708 | 570,708 | 570,708 | 523,284 | 523,284 |
| A | A4623 | Federal Aid - Juvenile Delinquent Care | 6123 | 1,990,790 | 3,349,319 | 3,349,319 | 3,349,319 | 2,271,608 | 2,271,608 |
| A | A4628 | Federal Aid - TANF Fund (6012) | 6012 | 299,045 | 288,004 | 288,004 | 288,004 | 37,138 | 37,138 |
| A | A4630 | Federal Aid - TANF Administration | 6010 | 1,703,292 | 1,683,060 | 1,683,060 | 1,683,060 | 1,400,000 | 1,400,000 |
| A | A4634 | Federal Aid - TANF Jobs | 6014 | 109,416 | 648,388 | 648,388 | 648,388 | 458,000 | 458,000 |
| A | A4637 | Federal Aid - Purchase of Services | 6070 | 40,400 | 7,100 | 7,100 | 24,947 | 0 | 0 |
| A | A4641 | Federal Aid - Safety Net Part-County | 6141 | 393,783 | 478,000 | 478,000 | 478,000 | 275,000 | 275,000 |
| A | A4643 | Federal Aid - HEAP Social Services | 6143 | -124,507 | -250,000 | -250,000 | -273,803 | -250,000 | -250,000 |
| A | A4655 | Federal Aid - Daycare Activities | 6055 | 6,083,620 | 5,614,869 | 5,614,869 | 5,614,869 | 5,825,464 | 5,825,464 |
| A | A4661 | Federal Aid - Family and Child Block Grant | 6011 | 5,118,739 | 3,713,026 | 3,713,026 | 3,713,026 | 3,641,631 | 3,641,631 |
| A | A4670 | Federal Aid - Services For Recipients | 6070 | 1,548,691 | 995,176 | 995,176 | 997,224 | 1,278,673 | 1,278,673 |
| A | A4771 | Federal Aid - AOA/ACL Systems Integration | 6772 | 136,855 | 0 | 0 | 10,029 | 0 | 0 |
| A | A4772 | Federal Aid - Program For Aging | 6772 | 318,797 | 393,829 | 393,829 | 294,576 | 396,003 | 396,003 |
| A | A4774 | Federal Aid CAPA | 6774 | 1,088,066 | 1,233,715 | 1,233,715 | 851,917 | 1,233,715 | 1,233,715 |
| A | A4775 | Federal Aid - Caregiver Program | 6772 | 96,767 | 175,887 | 175,887 | 130,642 | 175,620 | 175,620 |
| A | A4776 | Fed Aid Nutrition For The Elderly | 6773 | 632,965 | 649,266 | 649,266 | 507,766 | 682,407 | 682,407 |
| A | A4777 | Federal Aid - Senior Community Services | 6772 | 42,315 | 55,311 | 55,311 | 28,449 | 55,233 | 55,233 |
| A | A4778 | Federal Aid - Nursing Home Diversion Gran | 6772 | 73,564 | 110,000 | 110,000 | 149,692 | 115,000 | 115,000 |
| A | A4780 | Federal Aid - BIPP - Balanced Incentive Pyn | 6772 | 37,700 | 388,000 | 388,000 | 320,907 | 484,000 | 484,000 |
| A | A4997 | Federal Aid - Farmers Market Promotion P | 1620 | 0 | 15,000 | 15,000 | 15,000 | 0 | 0 |
| **A Total** | | | | **353,038,787** | **328,419,555** | **329,240,971** | **321,185,565** | **327,464,882** | **326,495,468** |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| D | D1136 | Vehicle Use Tax | 5142 | 1,310,343 | 1,400,000 | 1,400,000 | 1,212,150 | 1,310,000 | 1,310,000 |
| D | D1710 | Charges For Services | 5110 | 74,488 | 80,979 | 80,979 | 63,038 | 81,727 | 81,727 |
| D | D2302 | Reimburse Snow Removal | 5144 | 2,262,485 | 2,067,000 | 2,067,000 | 2,532,086 | 2,207,000 | 2,207,000 |
| D | D2590 | Permits | 5010 | 14,010 | 14,000 | 14,000 | 12,320 | 12,600 | 12,600 |
| D | D2650 | Sale Of Scrap | 5010 | 2,242 | 500 | 500 | 2,456 | 1,500 | 1,500 |
| D | D2680 | Insurance Recoveries | 5010 | 1,161 | 0 | 0 | 621 | 0 | 0 |
| D | D2701 | Refund Of Prior Year Expense | 5010 | 16 | 5,000 | 5,000 | 0 | 0 | 0 |
| D | D2832 | Reimbursement County Snow Removal | 5110 | 116,038 | 50,350 | 50,350 | 51,812 | 136,000 | 136,000 |
| D | D2834 | NYS Reimbursement - Snow Removal | 5110 | 780,579 | 700,000 | 700,000 | 700,000 | 750,000 | 750,000 |
| D | D2841 | Labor Reimbursements from A Fund | 5110 | 129,564 | 130,885 | 130,885 | 130,385 | 156,512 | 156,512 |
| D | D3501 | Consolidated Highway Aid | 5110 | 4,385,265 | 4,046,067 | 4,361,567 | 4,361,567 | 4,466,067 | 4,466,067 |
| D | D4305 | Federal Aid - F.E.M.A. Grant | 5010 | 427,270 | 0 | 0 | 0 | 0 | 0 |
| D | D5031-5031 | General Fund (to D5010) | 5010 | 5,501,841 | 6,225,261 | 6,225,261 | 6,225,261 | 5,666,234 | 5,666,234 |
| D | D5031-5031/ | Road Machinery - Labor | 5110 | 635,000 | 680,000 | 680,000 | 680,000 | 829,280 | 829,280 |
| D | D5031-5031/ | Capital Fund -Labor | 5110 | 0 | 300,000 | 300,000 | 0 | 300,000 | 300,000 |
| D | D5031-5031/ | Capital Fund - Engineering | 5020 | 50,028 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| **D Total** | | | | **15,690,330** | **15,740,042** | **16,055,542** | **16,011,695** | **15,956,920** | **15,956,920** |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| G | G2120 | Sewer Charges Water Board | 8110 | 11,096,115 | 12,188,401 | 12,188,401 | 12,188,401 | 12,400,491 | 12,400,491 |
| G | G2121 | Sewer Charges Water Districts | 8110 | 155,195 | 209,685 | 209,685 | 209,685 | 205,472 | 205,472 |
| G | G2122 | Sewer Charges Well Users | 8110 | 44,330 | 50,473 | 50,473 | 50,473 | 51,500 | 51,500 |
| G | G2123 | Sewer Charges Commercial Industry | 8110 | 137,878 | 165,200 | 165,200 | 165,200 | 156,940 | 156,940 |
| G | G2124 | Sauquoit Creek Consent Order Surcharge | 8110 | -15,971 | 1,050,000 | 1,050,000 | 1,050,000 | 1,100,000 | 1,100,000 |
| G | G2124.1 | SSO Surcharge - NY Mills | 8110 | 81,842 | 0 | 0 | 25,173 | 0 | 0 |
| G | G2124.10 | SSO Surcharge - OC Airport Industrial Park | 8110 | 29,069 | 0 | 0 | 3,839 | 0 | 0 |
| G | G2124.2 | SSO Surcharge - Whitesboro | 8110 | 83,595 | 0 | 0 | 20,376 | 0 | 0 |
| G | G2124.3 | SSO Surcharge - Oriskany | 8110 | 34,695 | 0 | 0 | 9,718 | 0 | 0 |
| G | G2124.4 | SSO Surcharge - Yorkville | 8110 | 62,717 | 0 | 0 | 16,621 | 0 | 0 |
| G | G2124.5 | SSO Surcharge - Village of New Hartford | 8110 | 58,973 | 0 | 0 | 25,412 | 0 | 0 |
| G | G2124.6 | SSO Surcharge - Whitestown | 8110 | 172,518 | 0 | 0 | 42,998 | 0 | 0 |
| G | G2124.7 | SSO Surcharge - Town of New Hartford | 8110 | 490,823 | 0 | 0 | 275,098 | 0 | 0 |
| G | G2124.8 | SSO Surcharge - Sauquoit WD | 8110 | 45,613 | 0 | 0 | 6,457 | 0 | 0 |
| G | G2124.9 | SSO Surcharge - Clayville WD | 8110 | 83 | 0 | 0 | 0 | 0 | 0 |
| G | G2151 | Late Fees | 8110 | 25,533 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| G | G2160 | Industrial Program Fees & Charges | 8110 | 102,247 | 100,000 | 100,000 | 100,000 | 75,000 | 75,000 |
| G | G2401 | Interest & Earnings | 8110 | 2,149 | 0 | 0 | 0 | 0 | 0 |
| G | G2401.1 | Interest Earnings - Surcharge Cash Receive | 8110 | 0 | 0 | 0 | 0 | 0 | 0 |
| G | G2650 | Sale of Scrap | 8110 | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| G | G2769 | Haulers Fees | 8110 | 303,990 | 230,000 | 230,000 | 230,000 | 250,000 | 250,000 |
| G | G2770 | Other Unclassfied Revenues | 8110 | 230 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| **G Total** | | | | **12,911,623** | **14,020,759** | **14,020,759** | **14,446,452** | **14,266,403** | **14,266,403** |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| J | J1910-1910 | Youth Probation Employment | 6302 | 22,109 | 8,137 | 8,137 | 8,137 | 8,137 | 8,137 |
| J | J1910-1910/2 | DSS Pride In Work | 6300 | 272,943 | 341,713 | 341,713 | 341,713 | 336,473 | 336,473 |
| J | J1910-1910/3 | OFA Older Workers Program | 6305 | 37,293 | 50,000 | 50,000 | 39,941 | 50,000 | 50,000 |
| J | J1916 | Reimbursement from Tobacco Enforcemer | 6302 | 0 | 1,000 | 1,000 | 800 | 1,000 | 1,000 |
| J | J1920-1920/2 | Oriskany School (Federal Grant passthroug | 6302 | 0 | 25,469 | 25,469 | 25,469 | 21,317 | 21,317 |
| J | J1922 | Reimb from Health CS Corps | 6303 | 0 | 0 | 0 | 0 | 0 | 0 |
| J | J1924 | Reimburse from Personnel C/S Corps | 6303 | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| J | J1928 | Reimburse from OC Stop DWI | 6303 | 1,532 | 0 | 0 | 0 | 5,000 | 5,000 |
| J | J1934 | Reimburse from Public Defender - Criminal | 6303 | 5,207 | 2,211 | 2,211 | 0 | 2,210 | 2,210 |
| J | J1936 | Reimburse from Audit & Control | 6303 | 995 | 1,990 | 1,990 | 0 | 1,990 | 1,990 |
| J | J1937 | Reimburse from District Attorney | 6303 | 8,994 | 3,000 | 3,000 | 0 | 5,000 | 5,000 |
| J | J1940 | Reimburse from Workforce Dev Admin | 6303 | 3,577 | 0 | 0 | 0 | 0 | 0 |
| J | J1941 | Reimburse from Purchasing | 6303 | 2,611 | 2,211 | 2,211 | 0 | 2,211 | 2,211 |
| J | J1965 | DSS Employment Center Project | 6304 | 494,886 | 655,608 | 655,608 | 649,898 | 681,880 | 681,880 |
| J | J2350 | College Corps Grants | 6303 | 0 | 0 | 0 | 0 | 0 | 0 |
| J | J2388 | Reimb for Grant Writer - MVCC | 6302 | 17,184 | 48,319 | 48,319 | 43,560 | 48,319 | 48,319 |
| J | J2701 | Refund of Prior Year's Expenditures | 6300 | 141 | 0 | 0 | 0 | 0 | 0 |
| J | J2920 | Reimb from Employers CS Corps | 6303 | 129,474 | 143,715 | 143,715 | -11,303 | 187,935 | 187,935 |
| J | J2925 | Reimburse from WIB - Misc Grants | 6300 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| J | J3763 | State Aid - Trade Adj Assistance (TAA) | 6306 | 607,219 | 450,000 | 450,000 | 429,897 | 450,000 | 450,000 |
| J | J3764 | State Aid - Local Re-entry Task Force Initiat | 6342 | 108,596 | 114,240 | 114,240 | 114,240 | 114,240 | 114,240 |
| J | J3765 | State Aid - Mature Worker Program | 6300 | 0 | 0 | 0 | 0 | 0 | 0 |
| J | J4790 | Federal Aid Title II | 6300 | 92,929 | 149,491 | 149,491 | 149,491 | 114,992 | 114,992 |
| J | J4791 | Federal Aid - Summer Youth Employment F | 6293 | 293,050 | 317,526 | 317,526 | 309,788 | 363,672 | 363,672 |
| J | J4795 | Federal Aid - WIA - Adults | 6300 | 257,768 | 444,846 | 444,846 | 444,846 | 411,343 | 411,343 |
| J | J4800 | Federal Aid - WIA - Youth | 6300 | 420,935 | 474,622 | 474,622 | 474,042 | 440,536 | 440,536 |
| J | J4805 | Federal Aid - WIA - Dislocated Workers | 6300 | 243,966 | 425,948 | 425,948 | 425,948 | 453,051 | 453,051 |
| J | J4818 | Homeless Assistance Prog Grant | 6340 | 24,655 | 0 | 0 | 0 | 0 | 0 |
| J | J4824 | Rome One-Stop WIA Revenue | 6300 | 20,364 | 37,242 | 37,242 | 37,242 | 34,255 | 34,255 |
| J | J4825 | SAFETEALU - Transp Grant (Dept of Ed) | 6300 | 0 | 0 | 0 | 0 | 0 | 0 |
| J | J5031 | General Fund | 6303 | 198,135 | 227,709 | 227,709 | 227,709 | 277,796 | 177,796 |
| J | J5031-5031 | Transfer from General Fund to J - Admin | 6300 | 0 | 0 | 0 | 0 | 0 | 0 |
| **J Total** | | | | **3,264,562** | **3,929,997** | **3,929,997** | **3,716,418** | **4,017,557** | **3,917,557** |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| K | K2304 | Reimbursment For Services - Other Govern | 8220 | 118,324 | 101,439 | 101,439 | 101,439 | 113,439 | 113,439 |
| K | K2314 | Reimbursment Planning Services - County | 8220 | 97,505 | 144,998 | 144,998 | 144,998 | 195,048 | 195,048 |
| K | K2770 | Other Unclassified Revenue | 8220 | 34,461 | 30,000 | 30,000 | 30,000 | 31,500 | 31,500 |
| K | K3909 | State Aid Comprehensive Planning | 8220 | -64,237 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 |
| K | K4909 | Federal Aid - Comprehensive Planning | 8220 | 531,176 | 732,482 | 732,482 | 732,482 | 712,838 | 712,838 |
| K | K5031-5031 | General Fund | 8220 | 439,297 | 444,602 | 444,602 | 444,602 | 455,102 | 455,102 |
| **K Total** | | | | **1,156,526** | **1,457,271** | **1,457,271** | **1,457,271** | **1,511,677** | **1,511,677** |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| M | M1290 | Reimbursement Auto Supplies | 5130 | 39,323 | 33,338 | 33,338 | 33,338 | 30,130 | 30,130 |
| M | M2650 | Sale Of Scrap & Excess Material | 5130 | 14,704 | 2,500 | 2,500 | 2,845 | 2,500 | 2,500 |
| M | M2656 | Sale Of Surplus - EBay | 5130 | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| M | M2680 | Insurance Recoveries | 5130 | 240 | 0 | 0 | 0 | 0 | 0 |
| M | M2811 | Rental Equipment To General Fund | 5130 | 11,556 | 19,500 | 19,500 | 12,500 | 12,500 | 12,500 |
| M | M2813 | Sales Of Gas General Fund | 5130 | 186,753 | 275,749 | 275,749 | 173,864 | 239,750 | 239,750 |
| M | M2822 | Rental Equipment To County Road Fund | 5130 | 2,010,099 | 1,792,758 | 1,792,758 | 1,795,572 | 1,834,400 | 1,834,400 |
| M | M2852 | Rental Equipment To Capital Fund | 5130 | 0 | 300,000 | 300,000 | 0 | 300,000 | 300,000 |
| **M Total** | | | | **2,262,675** | **2,463,845** | **2,463,845** | **2,058,120** | **2,459,280** | **2,459,280** |

| Fund | Budget Account # | Description | Dept | 2014 Revenue | 2015 Adopted | 2015 Modified as of 6/30/15 | Projected 2015 Year End | 2016 Co Executive's Proposed | 2016 Adopted |
|---|---|---|---|---|---|---|---|---|---|
| V | V2212 | Reimburse - From Utica Transit Authority ( | 9300 | 38,802 | 0 | 0 | 0 | 0 | 0 |
| V | V2214 | Excess refunding proceeds rec"d from escr | 9300 | 53 | 0 | 0 | 3 | 0 | 0 |
| V | V2215 | NYS Reimburse - Court House | 9300 | 99,922 | 81,026 | 81,026 | 81,028 | 19,217 | 19,217 |
| V | V2402 | Transfer Premium on Security | 9300 | 14,622 | 0 | 0 | 166,601 | 0 | 0 |
| V | V2403 | Transfer - Earnings On Security | 9300 | 27,221 | 23,000 | 23,000 | 11,310 | 10,000 | 10,000 |
| V | V2404 | Transfer - Int. & Earn. Water Quality Contr | 9340 | 21,976 | 2,300 | 2,300 | 251 | 250 | 250 |
| V | V2408 | Earnings on SLGS restricted for Stanley def | 9300 | 1,090 | 0 | 0 | 0 | 0 | 0 |
| V | V2770.1 | Interest Subsidy - BABs (2009) | 9300 | 129,863 | 129,863 | 129,863 | 129,723 | 114,130 | 114,130 |
| V | V2770.11 | Interest Subsidy - Sewer BAB's (2009) | 9340 | 30,435 | 30,434 | 30,434 | 30,401 | 26,682 | 26,682 |
| V | V2770.12 | Interest Subsidy - MBBA 2010 BAB's | 9300 | 154,154 | 154,239 | 154,239 | 154,070 | 154,072 | 154,072 |
| V | V2770.121 | Interest Subsidy - MBBA 2010 Sewer BAB's | 9340 | 2,980 | 2,979 | 2,979 | 2,977 | 2,977 | 2,977 |
| V | V2770.2 | Interest Subsidy - RZEDB's | 9300 | 83,210 | 83,210 | 83,210 | 83,120 | 83,120 | 83,120 |
| V | V2770.22 | Interest Subsidy - Sewer RZEDB's | 9340 | 19,970 | 19,969 | 19,969 | 19,948 | 19,948 | 19,948 |
| V | V2770.3 | QECB Interest Subsidy | 9300 | 0 | 0 | 0 | 0 | 68,970 | 68,970 |
| V | V2834 | Transfer from Capital Sewer (closed projec | 9340 | 0 | 0 | 0 | 0 | 0 | 0 |
| V | V2835 | Transfer - From Capital Fund | 9300 | 401,480 | 0 | 0 | 0 | 0 | 0 |
| V | V2838 | MVCC Capital Chargebacks Revenue | 9300 | 372,203 | 375,000 | 375,000 | 372,000 | 500,000 | 500,000 |
| V | V5031 | Transfer - From General Fund | 9300 | 16,913,152 | 17,760,864 | 17,760,864 | 17,760,864 | 18,417,697 | 18,417,697 |
| V | V5034 | Transfer - From Sewer Fund | 9340 | 1,780,512 | 2,256,169 | 2,256,169 | 2,429,105 | 2,516,968 | 2,516,968 |
| V | V5034.1 | Transfer - From Sewer Surcharge Restricte | 9341 | 0 | 70,000 | 70,000 | 70,000 | 580,151 | 580,151 |
| **V Total** | | | | **20,091,645** | **20,989,053** | **20,989,053** | **21,311,401** | **22,514,182** | **22,514,182** |
| **Grand Total** | | | | **408,416,147** | **387,020,522** | **388,157,438** | **380,186,922** | **388,190,901** | **387,121,487** |

# Oneida County - 2016 Adopted Budget NUMERICAL Cost Center Cross Reference


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# Oneida County - 2016 Adopted Budget

## ALPHABETICAL

## Cost Center Reference


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# 2016 Adopted Budget Report

Oneida County

## 1010: Board of Legislators

December 29, 2015

The Board of Legislators is the governing, appropriating and policy-making body for Oneida County. It has the power to levy taxes, adopt budgets, incur debt, fix compensation and approve local Laws and resolutions. The Board's powers and duties derive from the Oneida County Charter and Code and the laws of the State of New York. In 2014 the Board membership was reduced from 29 to the current level of 23 members.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1010.101 | Salaries | 506,518 | 514,100 | 523,024 | 523,024 | 523,024 | 530,399 | 530,399 | 530,399 |
| A1010.211 | Office Equipment | 0 | 290 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1010.212 | Computer Hardware | 0 | 0 | 0 | 802 | 802 | 0 | 0 | 0 |
| A1010.411 | Office Supplies | 2,000 | 1,763 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| A1010.413 | Rent/Lease - Equipment | 2,520 | 2,520 | 2,520 | 2,520 | 2,520 | 2,520 | 2,520 | 2,520 |
| A1010.416 | Telephone | 2,299 | 2,281 | 2,305 | 2,305 | 2,305 | 2,324 | 2,324 | 2,324 |
| A1010.4163 | Cellular Telephone Charges | 0 | 350 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1010.418 | Meter Postage | 2,103 | 1,815 | 1,800 | 1,800 | 1,800 | 1,900 | 1,900 | 1,900 |
| A1010.454 | Travel - Meetings, seminars e | 1,500 | 1,047 | 1,500 | 1,500 | 1,986 | 2,500 | 2,500 | 2,500 |
| A1010.455 | Travel & Subsistence | 25,000 | 25,006 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| A1010.492 | Computer Software & Licen | 0 | 0 | 999 | 999 | 999 | 3,502 | 3,502 | 3,502 |
| A1010.4951 | Other Expenses | 12,285 | 6,272 | 12,050 | 11,248 | 12,248 | 20,390 | 20,390 | 20,390 |
| A1010.810 | Retirement | 66,177 | 69,288 | 70,737 | 70,737 | 114,802 | 105,349 | 81,116 | 81,116 |
| A1010.830 | Social Security | 38,749 | 38,620 | 40,011 | 40,011 | 40,011 | 40,576 | 40,576 | 40,576 |
| A1010.840 | Workers Compensation | 11,745 | 11,935 | 14,497 | 14,497 | 14,339 | 14,851 | 14,851 | 14,851 |
| A1010.850 | Unemployment Insurance | 1,266 | 4,334 | 1,308 | 1,308 | 1,308 | 1,326 | 1,326 | 1,326 |
| A1010.860 | Health Insurance | 66,704 | 53,179 | 56,107 | 56,107 | 51,710 | 56,883 | 56,883 | 56,883 |
| | **Appropriations Totals:** | **738,866** | **732,799** | **754,558** | **754,558** | **795,554** | **810,220** | **785,987** | **785,987** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1220 | Reimburse Workers Comp Ad | 72,601 | 72,601 | 75,956 | 75,956 | 75,956 | 76,395 | 76,395 | 76,395 |
| | **Revenue Totals:** | **72,601** | **72,601** | **75,956** | **75,956** | **75,956** | **76,395** | **76,395** | **76,395** |
| | **Net County Share** | **666,265** | **660,198** | **678,602** | **678,602** | **719,598** | **733,825** | **709,592** | **709,592** |

# 2016 Adopted Budget Report

Oneida County

## 1110: County Courts - Pistol Permits

December 29, 2015

The Pistol Permit Office was established to administer the State Pistol Permit Law in Oneida County as required by Section 400 of the Penal Law. The Pistol Licensing Officer, as delegated by the County Court Judge, is responsible for the processing of all license applications. This includes the receipt and review of all pre- and post-licensing investigations, the issuance of licenses, the receipt and processing of license amendments, the receipt and investigation of police agency reports of bad acts and crimes by licensees, and the scheduling of hearings. Annually, the Pistol Permit Office serves, in person, about 5,000 people in both the Utica and Rome offices, and responds to a greater number of telephone inquiries.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1110.101 | Salaries | 50,941 | 51,764 | 54,320 | 54,320 | 54,320 | 56,874 | 56,874 | 56,874 |
| A1110.102 | Temporary Help | 19,240 | 20,311 | 20,966 | 20,966 | 20,966 | 20,966 | 20,966 | 20,966 |
| A1110.109 | Salaries, Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1110.211 | Office Equipment | 0 | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A1110.212 | Computer Hardware | 750 | 648 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A1110.411 | Office Supplies | 5,850 | 6,152 | 8,612 | 9,559 | 9,559 | 9,950 | 9,950 | 9,950 |
| A1110.413 | Rent/Lease - Equipment | 714 | 1,248 | 714 | 893 | 893 | 893 | 893 | 893 |
| A1110.416 | Telephone | 1,000 | 1,092 | 1,111 | 1,111 | 1,111 | 1,104 | 1,104 | 1,104 |
| A1110.418 | Meter Postage | 1,000 | 1,678 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| A1110.436 | Uniforms and Clothing | 300 | 0 | 300 | 300 | 300 | 450 | 300 | 300 |
| A1110.491 | Other Materials & Supplies | 750 | 81 | 750 | 750 | 750 | 750 | 500 | 500 |
| A1110.493 | Maintenance, Repair & Servi | 600 | 0 | 1,070 | 1,070 | 1,070 | 1,070 | 750 | 750 |
| A1110.4951 | Other Expenses | 1,870 | 1,961 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A1110.810 | Retirement | 9,224 | 9,409 | 9,942 | 9,942 | 15,278 | 15,413 | 11,372 | 11,372 |
| A1110.830 | Social Security | 5,369 | 5,443 | 5,759 | 5,759 | 5,759 | 5,955 | 5,955 | 5,955 |
| A1110.840 | Workers Compensation | 1,627 | 1,677 | 2,037 | 2,037 | 2,010 | 2,180 | 2,180 | 2,180 |
| A1110.850 | Unemployment Insurance | 175 | 0 | 188 | 188 | 0 | 195 | 195 | 195 |
| A1110.860 | Health Insurance | 355 | 322 | 343 | 343 | 323 | 355 | 355 | 355 |
| | **Appropriations Totals:** | **99,765** | **101,788** | **112,312** | **113,438** | **118,537** | **122,355** | **117,594** | **117,594** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2545 | Licenses Gun Dealers | 100 | 60 | 100 | 100 | 100 | 100 | 100 | 100 |
| A2546 | Pistol Permits & Amendments | 48,000 | 58,203 | 46,800 | 46,800 | 46,800 | 45,800 | 48,000 | 48,000 |
| | **Revenue Totals:** | **48,100** | **58,263** | **46,900** | **46,900** | **46,900** | **45,900** | **48,100** | **48,100** |
| | **Net County Share** | **51,665** | **43,525** | **65,412** | **66,538** | **71,637** | **76,455** | **69,494** | **69,494** |

# 2016 Adopted Budget Report

Oneida County

## 1162: DA - Law Enforcement

December 29, 2015

The District Attorney Law Enforcement cost center provides the vehicle to receive, account for, and expend funds received by the District Attorney's Office from Court Ordered Forfeitures.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1162.1951 | Other Fees and Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1162.196 | Investigations | 5,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A1162.211 | Office Equipment | 10,000 | 271 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A1162.212 | Computer Hardware | 10,000 | 683 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A1162.251 | Automotive Equipment | 25,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| A1162.2514 | Automotive Equip - Fed Forf | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1162.295 | Other Equipment | 50,000 | 114 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A1162.2954 | Other Equipment - Fed Forfei | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1162.425 | Training & Special Schools | 5,000 | 0 | 1,000 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| A1162.436 | Uniforms and Clothing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1162.452 | Automotive Repairs | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 0 | 0 | 0 |
| A1162.454 | Travel - Meetings, seminars e | 7,500 | 2,827 | 7,500 | 7,500 | 7,500 | 5,000 | 5,000 | 5,000 |
| A1162.455 | Travel & Subsistence | 1,000 | 0 | 500 | 500 | 500 | 1,000 | 1,000 | 1,000 |
| A1162.491 | Other Materials & Supplies | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1162.492 | Computer Software & Licen | 5,000 | 0 | 5,000 | 5,231 | 5,231 | 5,000 | 5,000 | 5,000 |
| A1162.493 | Maintenance, Repair & Servi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1162.4951 | Other Expenses | 25,000 | 219 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| A1162.495121 | Other Expenses - Fed Forfeit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1162.496 | Prosecution Expenses | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **155,000** | **4,114** | **100,000** | **100,231** | **100,231** | **98,000** | **98,000** | **98,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1207 | Approp F.B. Prior Year Forfe | 154,000 | 0 | 100,000 | 100,000 | 100,000 | 98,000 | 98,000 | 98,000 |
| A2651 | Sale of Scrap - DA Law Enforc | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2667 | Misc Revenue - DA Forfeitu | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2678.1 | Federal Seizure - DA Law Enf | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2712 | Court Ordered Forfeitures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **155,000** | **0** | **100,000** | **100,000** | **100,000** | **98,000** | **98,000** | **98,000** |
| | **Net County Share** | **0** | **4,114** | **0** | **231** | **231** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 1165: DA - District Attorney Office

December 29, 2015

The District Attorney is a Constitutional Officer charged with the responsibility to conduct all prosecutions for crimes and offenses committed within Oneida County. The District Attorney and his assistants represent the people at all stages of criminal proceedings, including trials, hearings, grand jury and appeals. The powers and duties of the District Attorney are described in County law.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1165.101 | Salaries | 2,414,077 | 2,465,600 | 2,536,365 | 2,466,365 | 2,466,365 | 2,626,324 | 2,626,324 | 2,626,324 |
| A1165.102 | Temporary Help | 55,000 | 77,247 | 55,000 | 55,000 | 55,000 | 50,060 | 50,060 | 50,060 |
| A1165.103 | Overtime | 10,000 | 5,483 | 10,000 | 10,000 | 10,000 | 12,000 | 10,000 | 10,000 |
| A1165.109 | Salaries, Other | 6,153 | 10,147 | 6,344 | 76,344 | 76,344 | 8,428 | 8,428 | 8,428 |
| A1165.1951 | Other Fees and Services | 14,150 | 17,902 | 15,500 | 15,500 | 15,500 | 15,000 | 15,000 | 15,000 |
| A1165.196 | Investigations | 20,000 | 20,000 | 10,000 | 10,000 | 20,000 | 10,000 | 10,000 | 10,000 |
| A1165.211 | Office Equipment | 0 | 2,253 | 0 | 0 | 0 | 3,000 | 3,000 | 3,000 |
| A1165.212 | Computer Hardware | 0 | 1,500 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A1165.2121 | Data Cards/ RSA Tokens | 85 | 0 | 115 | 115 | 115 | 0 | 0 | 0 |
| A1165.251 | Automotive Equipment | 0 | 0 | 0 | 19,550 | 19,550 | 16,000 | 16,000 | 16,000 |
| A1165.295 | Other Equipment | 0 | 8,305 | 0 | 6,844 | 6,844 | 5,000 | 5,000 | 5,000 |
| A1165.411 | Office Supplies | 5,500 | 4,238 | 5,500 | 5,500 | 5,500 | 6,000 | 6,000 | 6,000 |
| A1165.413 | Rent/Lease - Equipment | 3,768 | 3,619 | 3,185 | 3,185 | 3,185 | 3,185 | 3,185 | 3,185 |
| A1165.416 | Telephone | 9,772 | 10,153 | 10,229 | 10,229 | 10,229 | 10,559 | 10,559 | 10,559 |
| A1165.4163 | Cellular Telephone | 2,063 | 1,751 | 1,202 | 1,202 | 1,202 | 4,000 | 4,000 | 4,000 |
| A1165.418 | Meter Postage | 3,475 | 2,977 | 2,950 | 2,950 | 2,950 | 3,000 | 3,000 | 3,000 |
| A1165.425 | Training & Special Schools | 2,500 | 807 | 3,000 | 6,000 | 6,000 | 7,500 | 7,500 | 7,500 |
| A1165.451 | Automotive Supplies | 1,867 | 5,222 | 2,462 | 2,462 | 2,462 | 1,807 | 1,807 | 1,807 |
| A1165.452 | Automotive Repairs | 1,040 | 1,795 | 2,165 | 2,165 | 2,165 | 462 | 462 | 462 |
| A1165.454 | Travel - Meetings, seminars e | 0 | 7,198 | 5,500 | 9,500 | 9,500 | 10,000 | 10,000 | 10,000 |
| A1165.455 | Travel & Subsistence | 15,000 | 20,956 | 15,000 | 11,000 | 11,000 | 12,000 | 12,000 | 12,000 |
| A1165.456 | Gasoline & Oil | 2,169 | 2,207 | 2,049 | 2,049 | 2,049 | 3,224 | 3,224 | 3,224 |
| A1165.491 | Other Materials & Supplies | 13,000 | 16,964 | 10,714 | 10,714 | 10,714 | 12,000 | 12,000 | 12,000 |
| A1165.492 | Computer Software & Licen | 13,738 | 17,960 | 14,289 | 9,289 | 9,289 | 16,177 | 16,177 | 16,177 |
| A1165.493 | Maintenance, Repair & Servi | 1,000 | 337 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A1165.4951 | Other Expenses | 14,000 | 7,917 | 12,000 | 12,000 | 12,000 | 10,000 | 10,000 | 10,000 |
| A1165.495124 | Impact I grant expenditures | 89,800 | 71,840 | 113,946 | 113,946 | 220,252 | 114,980 | 114,980 | 114,980 |
| A1165.495128 | Video Recording Grant Expen | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 |
| A1165.495130 | Crimes Against Revenue Gran | 61,167 | 9,612 | 18,656 | 18,656 | 103,414 | 100,000 | 100,000 | 100,000 |
| A1165.496 | Prosecution Expenses | 45,000 | 65,452 | 45,000 | 46,000 | 46,000 | 50,000 | 50,000 | 50,000 |
| A1165.810 | Retirement | 325,824 | 332,471 | 349,117 | 349,117 | 541,693 | 532,300 | 402,081 | 402,081 |
| A1165.830 | Social Security | 189,649 | 185,746 | 199,004 | 199,004 | 198,974 | 205,661 | 205,508 | 205,508 |
| A1165.840 | Workers Compensation | 57,486 | 58,902 | 71,265 | 71,265 | 71,076 | 75,275 | 75,275 | 75,275 |
| A1165.850 | Unemployment Insurance | 6,198 | 9,920 | 6,504 | 6,504 | 6,504 | 6,721 | 6,716 | 6,716 |
| A1165.860 | Health Insurance | 357,277 | 339,305 | 347,964 | 347,964 | 347,964 | 365,842 | 365,842 | 365,842 |
| | **Appropriations Totals:** | **3,740,758** | **3,785,785** | **3,876,025** | **3,902,419** | **4,305,841** | **4,298,505** | **4,166,128** | **4,166,128** |

# 2016 Adopted Budget Report

Oneida County

## 1165: DA - District Attorney Office

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1203 | Reimbursement From Social S | 100,000 | 91,525 | 99,000 | 99,000 | 99,000 | 99,000 | 99,000 | 99,000 |
| A1205 | Reimbursement From Stop DV | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| A1206 | Reimbursement From Forfei | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2201 | Aid To Prosecution | 48,500 | 48,500 | 48,500 | 48,500 | 97,000 | 48,500 | 48,500 | 48,500 |
| A2206 | Reimbursement Prosecuting S | 8,000 | 14,778 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| A2656.3 | Sale of Surplus EBay - DA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2668 | Misc Revenue - DA Office | 500 | 225 | 400 | 400 | 400 | 500 | 500 | 500 |
| A2720 | DA Forfeitures General Purp | 75,000 | 13,102 | 19,000 | 19,000 | 19,000 | 20,000 | 20,000 | 20,000 |
| A2777.1 | Lost/Found Money - DA | 5,000 | 4,974 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| A3030 | State Aid - DA Salary | 66,089 | 72,189 | 72,189 | 72,189 | 72,189 | 72,189 | 72,189 | 72,189 |
| A3038 | State Aid - Impact | 201,000 | 179,230 | 208,436 | 208,436 | 151,151 | 322,348 | 322,348 | 322,348 |
| A3044 | State Aid - Video Recording | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 |
| A3047 | State Aid - Crimes Against Re | 79,200 | 76,360 | 79,200 | 79,200 | 130,262 | 100,000 | 100,000 | 100,000 |
| A4307 | Federal Aid - DHSES DA WM | 0 | 1,349 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4321.1 | Federal Aid - US DOJ JAG Fo | 0 | (399) | 0 | 0 | (100) | 0 | 0 | 0 |
| A4321.2 | Federal Aid - Byrne/JAG - Di | 45,000 | (4,810) | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **688,289** | **557,022** | **600,725** | **600,725** | **652,902** | **736,537** | **736,537** | **736,537** |
| | **Net County Share** | **3,052,469** | **3,228,763** | **3,275,300** | **3,301,694** | **3,652,939** | **3,561,968** | **3,429,591** | **3,429,591** |

# 2016 Adopted Budget Report

Oneida County

## 1170: Public Defender - Criminal Division

December 29, 2015

The Public Defender - Criminal Division is charged with representing indigent criminal defendants throughout Oneida County, and on appeal to the Appellate Division - Fourth Department and the New York State Court of Appeals. This jurisdiction extends to 42 city, town and village courts, Oneida County Court and the four State prisons contained within the County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1170.101 | Salaries | 1,557,532 | 1,756,284 | 1,862,407 | 1,912,407 | 1,883,124 | 2,033,243 | 2,033,243 | 2,033,243 |
| A1170.103 | Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1170.109 | Salaries, Other | 2,211 | 2,587 | 2,211 | 10,211 | 10,211 | 10,211 | 10,211 | 10,211 |
| A1170.1951 | Other Fees and Services | 65,000 | 56,785 | 65,000 | 65,000 | 72,672 | 70,000 | 70,000 | 70,000 |
| A1170.211 | Office Equipment | 700 | 2,195 | 0 | 1,843 | 1,732 | 0 | 0 | 0 |
| A1170.212 | Computer Hardware | 0 | 8,178 | 0 | 2,500 | 2,500 | 0 | 0 | 0 |
| A1170.2121 | Data Cards/ RSA Tokens | 2,113 | 413 | 0 | 0 | 808 | 715 | 0 | 0 |
| A1170.411 | Office Supplies | 5,000 | 4,421 | 4,800 | 4,800 | 4,800 | 5,000 | 5,000 | 5,000 |
| A1170.412 | Insurance & Bonding | 13,200 | 17,045 | 17,045 | 17,045 | 17,045 | 17,045 | 17,045 | 17,045 |
| A1170.413 | Rent/Lease - Equipment | 3,600 | 3,388 | 3,865 | 3,865 | 3,865 | 3,865 | 3,865 | 3,865 |
| A1170.416 | Telephone | 10,835 | 11,580 | 11,440 | 11,440 | 11,362 | 13,864 | 13,864 | 13,864 |
| A1170.4163 | Cellular Telephone Charges | 1,712 | 4,757 | 4,660 | 4,660 | 4,660 | 5,600 | 5,600 | 5,600 |
| A1170.418 | Meter Postage | 3,000 | 3,399 | 3,000 | 3,000 | 3,724 | 3,700 | 3,700 | 3,700 |
| A1170.451 | Automotive Supplies | 0 | 407 | 0 | 0 | 530 | 546 | 546 | 546 |
| A1170.452 | Automotive Repairs | 0 | 210 | 433 | 433 | 483 | 498 | 498 | 498 |
| A1170.454 | Travel - Meetings, seminars e | 15,000 | 12,839 | 15,000 | 15,000 | 10,488 | 17,000 | 17,000 | 17,000 |
| A1170.455 | Travel & Subsistence | 33,000 | 43,010 | 36,000 | 36,000 | 43,039 | 44,000 | 44,000 | 44,000 |
| A1170.456 | Gasoline & Oil | 797 | 1,211 | 1,271 | 1,271 | 1,327 | 1,373 | 1,373 | 1,373 |
| A1170.491 | Other Materials & Supplies | 2,500 | 7,610 | 6,335 | 6,335 | 6,474 | 6,335 | 6,335 | 6,335 |
| A1170.492 | Computer Software & Licen | 0 | 2,462 | 1,215 | 1,215 | 895 | 500 | 1,215 | 1,215 |
| A1170.493 | Maintenance, Repair & Servi | 300 | 0 | 300 | 300 | 0 | 0 | 0 | 0 |
| A1170.4951 | Other Expenses | 33,000 | 41,323 | 31,275 | 31,275 | 31,275 | 40,000 | 40,000 | 40,000 |
| A1170.49512 | Other Expenses / Poor Person ( | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1170.810 | Retirement | 204,706 | 224,025 | 238,979 | 248,800 | 358,586 | 359,896 | 277,110 | 277,110 |
| A1170.830 | Social Security | 119,151 | 127,645 | 142,474 | 146,191 | 146,191 | 155,543 | 155,543 | 155,543 |
| A1170.840 | Workers Compensation | 36,117 | 40,320 | 49,356 | 50,395 | 48,985 | 56,931 | 56,931 | 56,931 |
| A1170.850 | Unemployment Insurance | 3,894 | 0 | 4,656 | 4,656 | 4,656 | 5,083 | 5,083 | 5,083 |
| A1170.860 | Health Insurance | 379,976 | 359,723 | 376,675 | 389,698 | 370,973 | 370,913 | 370,913 | 370,913 |
| | **Appropriations Totals:** | **2,495,344** | **2,731,816** | **2,878,397** | **2,968,340** | **3,040,404** | **3,221,861** | **3,139,075** | **3,139,075** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1266 | Public Defender Fees | 250 | 0 | 250 | 250 | 250 | 250 | 250 | 250 |
| A2202 | Aid To Defense | 17,400 | 17,400 | 17,400 | 17,400 | 17,400 | 17,400 | 17,400 | 17,400 |
| A2204 | Reimbursement For Defense S | 40,000 | 65,928 | 40,000 | 40,000 | 90,077 | 65,000 | 65,000 | 65,000 |

# 2016 Adopted Budget Report

Oneida County

## 1170: Public Defender - Criminal Division

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3021.01 | State Aid - Indigent Parolees - | 0 | 7,936 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| A3021.03 | State Aid - Indigent Legal Svc | 110,567 | 120,567 | 512,670 | 601,770 | 56,785 | 289,747 | 289,747 | 289,747 |
| | **Revenue Totals:** | **168,217** | **211,831** | **577,320** | **666,420** | **171,512** | **379,397** | **379,397** | **379,397** |
| | **Net County Share** | **2,327,127** | **2,519,985** | **2,301,077** | **2,301,920** | **2,868,892** | **2,842,464** | **2,759,678** | **2,759,678** |

# 2016 Adopted Budget Report

Oneida County

## 1171: Law Dept - Supplemental Assigned Counsel Plan

December 29, 2015

Appropriations in the Law Department – Supplemental Assigned Counsel Plan cost center provide funds for the work of private attorneys who are appointed by the court to represent indigent clients. NYS County Law, Article 18b requires counties to provide these services through this Bar Association approved Plan. The Plan represents pre-qualified persons who have been determined to have a conflict with clients already receiving services through either of the two Public Defender's offices for matters in Family Court, criminal courts throughout the County and Appellate cases.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1171.109 | Salaries, Other | 47,837 | 47,839 | 50,132 | 50,132 | 50,132 | 61,138 | 61,138 | 61,138 |
| A1171.1951 | Other Fees and Services | 950,000 | 969,934 | 975,000 | 975,000 | 969,946 | 975,000 | 975,000 | 975,000 |
| A1171.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1171.411 | Office Supplies | 750 | 494 | 750 | 750 | 750 | 750 | 750 | 750 |
| A1171.416 | Telephone | 216 | 216 | 220 | 220 | 220 | 222 | 222 | 222 |
| A1171.418 | Meter Postage | 910 | 1,501 | 1,000 | 1,000 | 1,000 | 1,500 | 1,500 | 1,500 |
| A1171.425 | Training & Special Schools | 0 | 1,500 | 12,300 | 12,300 | 7,801 | 12,300 | 10,300 | 10,300 |
| A1171.492 | Computer Software & Licen | 0 | 0 | 0 | 0 | 0 | 6,600 | 6,600 | 6,600 |
| A1171.495 | Other Expenses | 0 | 1,502 | 4,000 | 79,000 | 79,000 | 53,500 | 53,500 | 53,500 |
| | **Appropriations Totals:** | **999,713** | **1,022,985** | **1,043,402** | **1,118,402** | **1,108,850** | **1,111,010** | **1,109,010** | **1,109,010** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1264 | Training Class Registration Fe | 0 | 1,500 | 6,000 | 6,000 | 1,700 | 6,000 | 6,000 | 6,000 |
| A3018 | State Aid - Indigent Parolees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3021 | State Aid - Indigent Legal Serv | 538,146 | 0 | 556,146 | 631,146 | 630,000 | 606,146 | 606,146 | 606,146 |
| | **Revenue Totals:** | **538,146** | **1,500** | **562,146** | **637,146** | **631,700** | **612,146** | **612,146** | **612,146** |
| | **Net County Share** | **461,567** | **1,021,485** | **481,256** | **481,256** | **477,150** | **498,864** | **496,864** | **496,864** |

# 2016 Adopted Budget Report

Oneida County

## 1173: Public Defender - Civil Division

December 29, 2015

The Public Defender - Civil Division is a County legal agency created by statute in 1996 and is charged with the provision of family law representation for indigent persons in Oneida County, pursuant to Sections 262 and 1120 of the Family Court Act and Section 407 of the Surrogate's Court Procedure Act. Such representation occurs before three family court judges, one surrogate court/acting family court judge, three judicial hearing officers, four support magistrates and a court attorney-referee.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1173.101 | Salaries | 625,437 | 657,218 | 756,928 | 756,928 | 756,927 | 732,263 | 732,263 | 732,263 |
| A1173.1951 | Other Fees and Services | 500 | 208 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1173.211 | Office Equipment | 0 | 798 | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| A1173.411 | Office Supplies | 1,600 | 1,494 | 1,600 | 1,600 | 1,352 | 1,600 | 1,600 | 1,600 |
| A1173.412 | Insurance & Bonding | 3,200 | 3,115 | 3,200 | 3,200 | 3,199 | 3,200 | 3,200 | 3,200 |
| A1173.413 | Rent/Lease - Equipment | 2,113 | 2,112 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 | 2,113 |
| A1173.416 | Telephone | 3,778 | 3,730 | 3,766 | 3,766 | 3,765 | 3,801 | 3,801 | 3,801 |
| A1173.418 | Meter Postage | 3,200 | 3,499 | 3,200 | 3,200 | 2,367 | 3,500 | 3,500 | 3,500 |
| A1173.454 | Travel - Meetings, seminars e | 500 | 114 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1173.455 | Travel & Subsistence | 750 | 0 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1173.491 | Other Materials & Supplies | 850 | 983 | 850 | 850 | 850 | 850 | 850 | 850 |
| A1173.493 | Maintenance, Repair & Servi | 200 | 50 | 75 | 75 | 75 | 100 | 100 | 100 |
| A1173.4951 | Other Expenses | 400 | 456 | 350 | 350 | 399 | 300 | 300 | 300 |
| A1173.810 | Retirement | 82,201 | 85,331 | 90,782 | 90,782 | 138,136 | 134,676 | 103,697 | 103,697 |
| A1173.830 | Social Security | 47,846 | 48,514 | 57,905 | 57,905 | 57,904 | 56,018 | 56,018 | 56,018 |
| A1173.840 | Workers Compensation | 14,503 | 15,317 | 18,240 | 18,240 | 18,330 | 20,503 | 20,503 | 20,503 |
| A1173.850 | Unemployment Insurance | 1,564 | 9,620 | 1,892 | 1,892 | 1,892 | 1,831 | 1,831 | 1,831 |
| A1173.860 | Health Insurance | 109,818 | 87,698 | 95,840 | 95,840 | 102,597 | 123,634 | 112,364 | 112,364 |
| | **Appropriations Totals:** | **898,460** | **920,255** | **1,038,241** | **1,043,241** | **1,096,406** | **1,085,889** | **1,043,640** | **1,043,640** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3021.02 | State Aid - Indigent Parolees - | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3021.04 | State Aid - Indigent Legal Svc | 68,815 | 68,815 | 68,815 | 68,815 | 68,185 | 0 | 68,815 | 68,815 |
| | **Revenue Totals:** | **68,815** | **68,815** | **68,815** | **68,815** | **68,185** | **0** | **68,815** | **68,815** |
| | **Net County Share** | **829,645** | **851,440** | **969,426** | **974,426** | **1,028,221** | **1,085,889** | **974,825** | **974,825** |

# 2016 Adopted Budget Report

Oneida County

## 1186: Public Health - Medical Examiners Office

December 29, 2015

Starting on January 1st, 2013, the Medical Examiner's Office assumed the responsibility of investigating deaths in cases of suspected criminal violence, criminal neglect, suicide, accidents, or other suspicious or unusual circumstances. The cost center also receives reimbursement from the State for autopsies performed on deceased inmates of the State correctional facilities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1186.195 | Other Fees & Services | 5,000 | (148) | 0 | 0 | 0 | 0 | 0 | 0 |
| A1186.197 | Medical Services | 557,701 | 560,000 | 560,000 | 560,000 | 560,000 | 560,000 | 560,000 | 560,000 |
| A1186.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1186.495 | Other Expenses | 50,000 | 80,000 | 81,000 | 81,000 | 80,000 | 81,000 | 81,000 | 81,000 |
| | **Appropriations Totals:** | **612,701** | **639,852** | **641,000** | **641,000** | **640,000** | **641,000** | **641,000** | **641,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1226 | Reimburse Autopsies State In | 4,000 | 73,339 | 53,460 | 53,460 | 64,114 | 56,420 | 56,420 | 56,420 |
| A1227 | Reimburse NYS Autopsies Pr | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **54,000** | **73,339** | **53,460** | **53,460** | **64,114** | **56,420** | **56,420** | **56,420** |
| | **Net County Share** | **558,701** | **566,513** | **587,540** | **587,540** | **575,886** | **584,580** | **584,580** | **584,580** |

# 2016 Adopted Budget Report

Oneida County

## 1190: DA - Grand Jury

December 29, 2015

The Grand Jury cost center provides the vehicle to pay for all office expenses related to Grand Jury activities, a Constitutional function.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1190.1951 | Other Fees and Services | 22,500 | 21,318 | 22,500 | 22,500 | 22,500 | 22,000 | 22,000 | 22,000 |
| A1190.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1190.411 | Office Supplies | 500 | 474 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1190.493 | Maintenance, Repair & Servi | 0 | 895 | 1,200 | 1,200 | 1,200 | 1,500 | 1,500 | 1,500 |
| | **Appropriations Totals:** | **23,000** | **22,687** | **24,200** | **24,200** | **24,199** | **24,000** | **24,000** | **24,000** |
| | **Net County Share** | **23,000** | **22,687** | **24,200** | **24,200** | **24,199** | **24,000** | **24,000** | **24,000** |

# 2016 Adopted Budget Report

Oneida County

## 1230: Co Exec - County Executive Office

December 29, 2015

The County Executive is the Chief Executive Officer of Oneida County Government. The County Executive, through his staff, is responsible for the efficient administration of Oneida County Departments, Agencies, and Programs. As such, he plays a keyrole in maintaining economic prosperity, improving public health and safety, and maintaining social vitality for the people of Oneida County. The power and duties of the County Executive are described in the Administrative Code of Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1230.101 | Salaries | 308,472 | 308,706 | 321,978 | 321,978 | 321,978 | 331,399 | 331,339 | 331,339 |
| A1230.295 | Other Equipment | 157 | 0 | 0 | 2,000 | 899 | 0 | 0 | 0 |
| A1230.411 | Office Supplies | 1,200 | 2,090 | 2,500 | 2,500 | 3,213 | 3,200 | 3,200 | 3,200 |
| A1230.413 | Rent/Lease - Equipment | 1,008 | 1,008 | 1,008 | 1,008 | 706 | 1,008 | 1,008 | 1,008 |
| A1230.416 | Telephone | 2,661 | 2,864 | 2,995 | 2,995 | 2,851 | 2,888 | 2,888 | 2,888 |
| A1230.418 | Meter Postage | 580 | 422 | 580 | 580 | 408 | 580 | 580 | 580 |
| A1230.451 | Automotive Supplies | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1230.452 | Automotive Repairs | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1230.454 | Travel - Meetings, seminars e | 1,000 | 2,928 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A1230.456 | Gasoline & Oil | 1,037 | 1,390 | 1,007 | 1,007 | 1,596 | 1,874 | 1,874 | 1,874 |
| A1230.492 | Computer Software & Licen | 0 | 219 | 775 | 775 | 218 | 164 | 164 | 164 |
| A1230.493 | Maintenance, Repair & Servi | 250 | 0 | 250 | 250 | 250 | 250 | 250 | 250 |
| A1230.4951 | Other Expenses | 3,772 | 3,465 | 3,772 | 3,772 | 3,772 | 3,772 | 3,772 | 3,772 |
| A1230.810 | Retirement | 40,542 | 40,329 | 41,702 | 41,702 | 65,548 | 63,260 | 48,708 | 48,708 |
| A1230.830 | Social Security | 23,598 | 23,239 | 24,631 | 24,631 | 24,631 | 25,505 | 25,505 | 25,505 |
| A1230.840 | Workers Compensation | 7,153 | 7,036 | 8,629 | 8,629 | 8,610 | 9,335 | 9,335 | 9,335 |
| A1230.850 | Unemployment Insurance | 771 | 0 | 805 | 805 | 805 | 833 | 833 | 833 |
| A1230.860 | Health Insurance | 31,809 | 29,767 | 32,416 | 32,416 | 26,009 | 25,519 | 25,519 | 25,519 |
| | **Appropriations Totals:** | **424,202** | **423,465** | **444,048** | **446,048** | **462,493** | **470,587** | **455,975** | **455,975** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1202 | Reimburse Human Service Ag | 58,427 | 58,427 | 61,762 | 61,762 | 61,762 | 57,043 | 57,043 | 57,043 |
| | **Revenue Totals:** | **58,427** | **58,427** | **61,762** | **61,762** | **61,762** | **57,043** | **57,043** | **57,043** |
| | **Net County Share** | **365,775** | **365,038** | **382,286** | **384,286** | **400,731** | **413,544** | **398,932** | **398,932** |

# 2016 Adopted Budget Report

Oneida County

## 1310: Finance - Commissioner of Finance

December 29, 2015

The Commissioner of Finance is responsible for supervising and coordinating the operations of the County Treasury, Real Property Tax Services, and Real Estate. He further is responsible for County cash management and investment of all idle funds, as well as the distribution of town and village shares of sales taxes collected. In addition, the Finance Commissioner handles all insurance on County property.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1310.101 | Salaries | 164,108 | 168,622 | 173,404 | 173,404 | 173,404 | 174,959 | 174,959 | 174,959 |
| A1310.810 | Retirement | 21,569 | 22,177 | 23,199 | 23,199 | 36,196 | 34,554 | 26,606 | 26,606 |
| A1310.830 | Social Security | 12,554 | 11,855 | 13,265 | 13,265 | 13,265 | 13,384 | 13,384 | 13,384 |
| A1310.840 | Workers Compensation | 3,805 | 3,914 | 4,754 | 4,754 | 4,703 | 3,849 | 3,849 | 3,849 |
| A1310.850 | Unemployment Insurance | 410 | 0 | 434 | 434 | 0 | 437 | 437 | 437 |
| A1310.860 | Health Insurance | 26,376 | 24,403 | 26,574 | 26,574 | 24,839 | 27,320 | 27,320 | 27,320 |
| | **Appropriations Totals:** | **228,822** | **230,971** | **241,630** | **241,630** | **252,407** | **254,503** | **246,555** | **246,555** |
| | **Net County Share** | **228,822** | **230,971** | **241,630** | **241,630** | **252,407** | **254,503** | **246,555** | **246,555** |

# 2016 Adopted Budget Report

Oneida County

## 1311: Finance - Treasury

December 29, 2015

The Treasury Division of the Finance Department's responsibilities include the collection, receipt, custody and deposit of all fees, taxes, revenues and other funds of the County. Specific activities include the efficient collection of delinquent taxes, interest and penalties, and the billing and collection of in-lieu-of-tax payments. This division is responsible for tax warrant accounting, reconciliation of all tax accounts, and approximately 6,000 tax searches per year. All revenues are collected, recorded and deposited on a daily basis. Tax information is disseminated to the public daily over the counter and over the telephone. Treasury also reconciles all returned village, school and delinquent sewer taxes, and collects same from June through December. This division also maintains the collection, administration, and distribution of the quarterly room occupancy tax and rent interception program.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1311.101 | Salaries | 197,112 | 156,495 | 194,904 | 194,904 | 194,904 | 241,190 | 241,190 | 241,190 |
| A1311.102 | Temporary Help | 5,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A1311.103 | Overtime | 250 | 0 | 250 | 250 | 250 | 250 | 250 | 250 |
| A1311.109 | Salaries, Other | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 0 | 0 |
| A1311.1951 | Other Fees and Services | 11,000 | 7,480 | 29,000 | 28,500 | 28,500 | 29,000 | 29,000 | 29,000 |
| A1311.211 | Office Equipment | 1,800 | 1,247 | 250 | 250 | 368 | 380 | 380 | 380 |
| A1311.212 | Computer Hardware | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1311.411 | Office Supplies | 5,500 | 5,753 | 5,500 | 5,500 | 5,786 | 5,800 | 5,800 | 5,800 |
| A1311.413 | Rent/Lease - Equipment | 1,000 | 996 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A1311.416 | Telephone | 4,400 | 3,890 | 3,000 | 3,000 | 3,000 | 3,977 | 3,977 | 3,977 |
| A1311.418 | Meter Postage | 34,646 | 32,485 | 35,000 | 35,000 | 35,000 | 34,000 | 34,000 | 34,000 |
| A1311.425 | Training & Special Schools | 500 | 600 | 500 | 500 | 500 | 600 | 600 | 600 |
| A1311.455 | Travel & Subsistence | 120 | 1,205 | 850 | 1,350 | 1,350 | 1,350 | 1,350 | 1,350 |
| A1311.491 | Other Materials & Supplies | 1,000 | 2,715 | 1,000 | 1,000 | 2,500 | 2,500 | 2,500 | 2,500 |
| A1311.492 | Computer Software & Licen | 0 | 1,231 | 51,062 | 51,062 | 51,062 | 51,062 | 51,062 | 51,062 |
| A1311.4951 | Other Expenses | 4,000 | 5,480 | 4,000 | 4,000 | 5,503 | 5,500 | 5,500 | 5,500 |
| A1311.810 | Retirement | 26,596 | 20,780 | 21,028 | 21,028 | 34,125 | 32,069 | 24,692 | 24,692 |
| A1311.830 | Social Security | 15,081 | 11,387 | 15,312 | 15,312 | 15,312 | 18,853 | 18,853 | 18,853 |
| A1311.840 | Workers Compensation | 4,692 | 3,548 | 4,368 | 4,368 | 4,365 | 5,422 | 5,422 | 5,422 |
| A1311.850 | Unemployment Insurance | 493 | 0 | 500 | 500 | 0 | 616 | 616 | 616 |
| A1311.860 | Health Insurance | 42,972 | 34,979 | 39,316 | 39,316 | 36,106 | 52,714 | 52,714 | 52,714 |
| | **Appropriations Totals:** | **356,162** | **290,272** | **441,840** | **441,840** | **424,631** | **491,283** | **483,906** | **483,906** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1001 | Real Property Taxes | 67,115,248 | 68,141,333 | 67,115,248 | 67,115,248 | 67,115,248 | 0 | 67,115,248 | 66,145,834 |
| A1019 | Real Propery Taxes Property S | 65,000 | 86,944 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| A1081 | Other Payments In Lieu Of Ta | 1,300,000 | 1,213,969 | 1,120,000 | 1,120,000 | 1,193,675 | 1,120,000 | 1,120,000 | 1,120,000 |
| A1090 | Interest And Penalties On Rea | 3,200,000 | 2,745,496 | 2,765,000 | 2,765,000 | 2,745,500 | 2,765,000 | 2,765,000 | 2,765,000 |
| A1110 | County Sales Tax | 72,400,000 | 71,299,418 | 72,500,000 | 72,500,000 | 72,500,000 | 73,654,000 | 73,654,000 | 73,654,000 |
| A1111 | County Sales Tax - 3/4% | 24,000,000 | 23,572,497 | 24,000,000 | 24,000,000 | 24,000,000 | 24,426,000 | 24,426,000 | 24,426,000 |
| A1132 | Harness Racing Admissions | 500 | 607 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1150 | Off Track Betting Proceeds | 300,000 | 227,791 | 250,000 | 250,000 | 225,000 | 225,000 | 225,000 | 225,000 |

# 2016 Adopted Budget Report

Oneida County

## 1311: Finance - Treasury

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1210 | Reimburse Service To OCCV | 17,000 | 25,126 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 |
| A1230 | Treasurer Fees | 175,000 | 152,920 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 |
| A2401 | Interest And Earnings | 100,000 | 65,375 | 110,000 | 110,000 | 48,603 | 100,000 | 100,000 | 100,000 |
| A2402 | Interest Earned Other | 15,000 | 5,832 | 12,000 | 12,000 | 5,889 | 8,899 | 8,899 | 8,899 |
| A2547 | License Fees Games Of Chanc | 0 | 69 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2610 | Fines & Forfeited Bail | 25,000 | 60,648 | 25,000 | 25,000 | 24,894 | 25,000 | 25,000 | 25,000 |
| A2770 | Other Unclassified Revenues | 6,900 | 654,607 | 6,900 | 6,900 | 5,139 | 5,000 | 5,000 | 5,000 |
| A2771 | Miscellaneous Income | 1,000 | 185 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A2840-2840 | Worker's Compensation Fund | 8,001 | 8,001 | 8,001 | 8,001 | 16,002 | 8,001 | 8,001 | 8,001 |
| A3011 | Video Lottery Terminal Reven | 201,768 | 256,796 | 256,796 | 256,796 | 256,796 | 256,796 | 256,796 | 256,796 |
| | **Revenue Totals:** | **168,930,417** | **168,517,614** | **168,432,445** | **168,432,445** | **168,400,246** | **102,857,196** | **169,972,444** | **169,003,030** |
| | **Net County Share** | **(168,574,255)** | **(168,227,342)** | **(167,990,605)** | **(167,990,605)** | **(167,975,615)** | **(102,365,913)** | **(169,488,538)** | **(168,519,124)** |

# 2016 Adopted Budget Report

Oneida County

## 1312: Finance - Real Property Tax Services

December 29, 2015

The Real Property Tax Services (RPTS) Division of the Finance Department ascertains, enters and extends taxes levied by the Board of Legislators for all County, town, and special district purposes. This includes unpaid village taxes, safety net charges (Utica and Rome), erroneous taxes, delinquent water and sewer rents, part-county delinquent sewer charges, and the preparation of the tax rolls for such taxes. The RPTS Division calculates and apportions the semi-annual mortgage tax distribution, updates tax maps, processes title change data, calculates tax rates on behalf of the towns, prepares tax warrants and certain state mandated reports. Responsibilities include maintaining the assessment of real property as determined by the local assessors and providing consulting and advisory services to local assessors and tax collectors in the performance of their duties.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1312.101 | Salaries | 283,292 | 259,062 | 297,960 | 297,960 | 297,960 | 318,664 | 318,664 | 318,664 |
| A1312.103 | Overtime | 500 | 0 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1312.1951 | Other Fees and Services | 3,000 | 0 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| A1312.411 | Office Supplies | 3,542 | 7,305 | 3,542 | 3,542 | 3,542 | 3,542 | 3,542 | 3,542 |
| A1312.425 | Training & Special Schools | 450 | 120 | 450 | 700 | 700 | 450 | 450 | 450 |
| A1312.455 | Travel & Subsistence | 100 | 0 | 100 | 350 | 350 | 100 | 100 | 100 |
| A1312.491 | Other Materials & Supplies | 1,050 | 801 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 | 1,050 |
| A1312.492 | Computer Software & Licen | 475 | 1,798 | 2,275 | 2,275 | 2,275 | 2,400 | 2,400 | 2,400 |
| A1312.493 | Maintenance, Repair & Servi | 600 | 48 | 600 | 600 | 600 | 600 | 600 | 600 |
| A1312.4951 | Other Expenses | 250 | 3,752 | 19,650 | 19,150 | 19,150 | 19,650 | 19,650 | 19,650 |
| A1312.810 | Retirement | 37,299 | 33,173 | 36,014 | 36,014 | 53,190 | 53,087 | 40,875 | 40,875 |
| A1312.830 | Social Security | 21,710 | 18,374 | 22,832 | 22,832 | 22,832 | 24,416 | 24,416 | 24,416 |
| A1312.840 | Workers Compensation | 6,581 | 6,076 | 7,349 | 7,349 | 7,225 | 7,022 | 7,022 | 7,022 |
| A1312.850 | Unemployment Insurance | 709 | 0 | 746 | 746 | 746 | 798 | 798 | 798 |
| A1312.860 | Health Insurance | 97,600 | 83,105 | 89,980 | 89,980 | 83,231 | 89,890 | 89,890 | 89,890 |
| | **Appropriations Totals:** | **457,158** | **413,614** | **486,048** | **486,048** | **496,351** | **525,169** | **512,957** | **512,957** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1233 | Equalization Filing Fees | 30,000 | 25,916 | 30,000 | 30,000 | 30,002 | 30,000 | 30,000 | 30,000 |
| A2663 | Minor Sales Tax Maps | 10,000 | 8,650 | 10,000 | 10,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| | **Revenue Totals:** | **40,000** | **34,565** | **40,000** | **40,000** | **41,001** | **41,000** | **41,000** | **41,000** |
| | **Net County Share** | **417,158** | **379,049** | **446,048** | **446,048** | **455,350** | **484,169** | **471,957** | **471,957** |

# 2016 Adopted Budget Report

Oneida County

## 1313: Finance - Real Estate

December 29, 2015

The Real Estate Division of the Finance Department is responsible for tax foreclosure proceedings and the disposition of all property acquired by the County as a result of unpaid taxes. Contact is established with delinquent taxpayers, notifying them and all lien and judgement holders of final rights to redeem. The Real Estate Division investigates back taxes in each district, records the transfer of title for all real property acquired for taxes, offers acquired parcels at public auction, maintains records of delinquent taxpayers, and is responsible for all tax advertising pursuant to statute.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1313.101 | Salaries | 60,643 | 61,513 | 64,237 | 64,237 | 61,795 | 66,737 | 66,737 | 66,737 |
| A1313.102 | Temporary Help | 2,500 | 0 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| A1313.295 | Other Equipment | 0 | 116 | 150 | 150 | 150 | 150 | 150 | 150 |
| A1313.411 | Office Supplies | 550 | 557 | 550 | 550 | 522 | 550 | 550 | 550 |
| A1313.455 | Travel & Subsistence | 270 | 130 | 270 | 270 | 270 | 270 | 270 | 270 |
| A1313.491 | Other Materials & Supplies | 190 | 32 | 190 | 190 | 190 | 190 | 190 | 190 |
| A1313.492 | Computer Software & Licen | 0 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A1313.4951 | Other Expenses | 60,000 | 46,997 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| A1313.810 | Retirement | 8,299 | 8,103 | 8,477 | 8,477 | 13,235 | 12,605 | 9,706 | 9,706 |
| A1313.830 | Social Security | 4,830 | 4,706 | 5,105 | 5,105 | 5,105 | 5,297 | 5,297 | 5,297 |
| A1313.840 | Workers Compensation | 1,464 | 1,430 | 1,737 | 1,737 | 1,715 | 1,523 | 1,523 | 1,523 |
| A1313.850 | Unemployment Insurance | 158 | 0 | 167 | 167 | 0 | 173 | 173 | 173 |
| | **Appropriations Totals:** | **138,904** | **123,585** | **144,383** | **144,383** | **146,481** | **150,995** | **148,096** | **148,096** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1051 | Gain From Sales Tax Acquire | 98,000 | 479,256 | 138,000 | 138,000 | 389,651 | 138,000 | 138,000 | 138,000 |
| A1052 | Returned Check Charges | 2,500 | 1,380 | 2,500 | 2,500 | 2,480 | 2,500 | 2,500 | 2,500 |
| A1054 | Redemption Fees | 60,000 | 56,751 | 60,000 | 60,000 | 57,480 | 60,000 | 60,000 | 60,000 |
| | **Revenue Totals:** | **160,500** | **537,387** | **200,500** | **200,500** | **449,611** | **200,500** | **200,500** | **200,500** |
| | **Net County Share** | **(21,596)** | **(413,803)** | **(56,117)** | **(56,117)** | **(303,130)** | **(49,505)** | **(52,404)** | **(52,404)** |

# 2016 Adopted Budget Report

Oneida County

## 1314: Finance - Consolidated Tax Collection

December 29, 2015

The Finance Department enters into agreements with various municipalities to assume responsibility for the collection of taxes from the inception of the warrant. Under the agreements, the Department performs all duties including printing and mailing of tax bills, receipting collections, cash management, recordings, taxpayer interaction, corrections to the tax rolls, bank reconciliation and financial reporting requirements.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1314.102 | Temporary Help | 4,000 | 0 | 1,000 | 1,000 | 0 | 0 | 0 | 0 |
| A1314.109 | Salaries, Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1314.211 | Office Equipment | 0 | 0 | 998 | 998 | 0 | 0 | 0 | 0 |
| A1314.212 | Computer Hardware | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |
| A1314.411 | Office Supplies | 250 | 317 | 500 | 500 | 261 | 1,400 | 1,400 | 1,400 |
| A1314.418 | Meter Postage | 350 | 635 | 350 | 350 | 0 | 600 | 600 | 600 |
| A1314.492 | Computer Software & Licen | 0 | 0 | 1,050 | 1,050 | 0 | 0 | 0 | 0 |
| A1314.495 | Other Expenses | 300 | 276 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1314.830 | Social Security | 306 | 0 | 77 | 77 | 0 | 0 | 0 | 0 |
| A1314.840 | Workers Compensation | 88 | 0 | 22 | 22 | 0 | 0 | 0 | 0 |
| A1314.850 | Unemployment Insurance | 10 | 0 | 3 | 3 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **5,304** | **1,228** | **4,000** | **4,000** | **261** | **4,000** | **4,000** | **4,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2960 | Tax Collection Fees | 5,304 | 4,170 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| A2961 | Assessment Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **5,304** | **4,170** | **4,000** | **4,000** | **4,000** | **4,000** | **4,000** | **4,000** |
| | **Net County Share** | **0** | **(2,942)** | **0** | **0** | **(3,739)** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 1315: A&C - Audit And Control Dept

December 29, 2015

The Department of Audit and Control performs the duties specified for the County Comptroller in the County Charter (Article IV). The duties include, but are not limited to, examination of all books and records of the County, examination and approval of all contracts and payments, auditing and processing all payrolls, and negotiating all note and bond sales.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1315.101 | Salaries | 620,474 | 633,016 | 654,491 | 654,491 | 597,215 | 661,646 | 661,646 | 661,646 |
| A1315.102 | Temporary Help | 21,040 | 18,782 | 22,350 | 22,350 | 17,980 | 22,350 | 22,350 | 22,350 |
| A1315.103 | Overtime | 500 | 194 | 500 | 500 | 0 | 500 | 500 | 500 |
| A1315.1951 | Other Fees and Services | 4,490 | 3,214 | 4,490 | 4,490 | 3,335 | 4,490 | 4,490 | 4,490 |
| A1315.211 | Office Equipment | 950 | 0 | 1,250 | 1,250 | 800 | 1,250 | 1,250 | 1,250 |
| A1315.411 | Office Supplies | 14,120 | 10,222 | 10,500 | 10,500 | 10,500 | 13,095 | 13,095 | 13,095 |
| A1315.413 | Rent/Lease - Equipment | 1,728 | 1,728 | 1,210 | 1,210 | 1,210 | 1,210 | 1,210 | 1,210 |
| A1315.416 | Telephone | 3,591 | 3,595 | 3,658 | 3,658 | 3,616 | 3,668 | 3,668 | 3,668 |
| A1315.4163 | Cellular Telephone Charges | 148 | 114 | 185 | 185 | 0 | 0 | 0 | 0 |
| A1315.418 | Meter Postage | 14,500 | 13,075 | 14,500 | 14,500 | 13,424 | 14,000 | 14,000 | 14,000 |
| A1315.425 | Training & Special Schools | 1,000 | 445 | 1,000 | 1,000 | 964 | 1,000 | 1,000 | 1,000 |
| A1315.455 | Travel & Subsistence | 2,500 | 776 | 1,750 | 1,750 | 1,200 | 1,750 | 1,750 | 1,750 |
| A1315.492 | Computer Software & Licen | 73,700 | 77,497 | 101,557 | 101,557 | 101,557 | 84,167 | 84,167 | 84,167 |
| A1315.493 | Maintenance, Repair & Servi | 1,150 | 445 | 1,150 | 1,150 | 200 | 1,150 | 1,150 | 1,150 |
| A1315.4951 | Other Expenses | 6,135 | 5,586 | 5,860 | 5,860 | 5,860 | 6,030 | 6,030 | 6,030 |
| A1315.810 | Retirement | 84,380 | 85,497 | 89,788 | 89,788 | 139,282 | 113,114 | 87,095 | 87,095 |
| A1315.830 | Social Security | 49,115 | 47,976 | 51,817 | 51,817 | 47,062 | 52,364 | 52,364 | 52,364 |
| A1315.840 | Workers Compensation | 14,887 | 15,149 | 18,405 | 18,405 | 15,395 | 19,166 | 19,166 | 19,166 |
| A1315.850 | Unemployment Insurance | 1,606 | 0 | 1,694 | 1,694 | 0 | 1,712 | 1,712 | 1,712 |
| A1315.860 | Health Insurance | 157,945 | 139,715 | 151,248 | 151,248 | 135,127 | 141,213 | 138,645 | 138,645 |
| | **Appropriations Totals:** | **1,073,959** | **1,057,026** | **1,137,403** | **1,137,403** | **1,094,726** | **1,143,875** | **1,115,288** | **1,115,288** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2840-2840/2 | Water Pollution Control Fund | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 |
| A2840-2840/3 | JTPA Fund | 11,500 | 11,500 | 11,500 | 11,500 | 11,500 | 11,500 | 11,500 | 11,500 |
| A2846 | Reimburse - From Worker's C | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| A3002 | Transfer from OTASC | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| | **Revenue Totals:** | **60,500** | **60,500** | **60,500** | **60,500** | **60,500** | **60,500** | **60,500** | **60,500** |
| | **Net County Share** | **1,013,459** | **996,526** | **1,076,903** | **1,076,903** | **1,034,226** | **1,083,375** | **1,054,788** | **1,054,788** |

# 2016 Adopted Budget Report

Oneida County

## 1340: Budget

December 29, 2015

The mission of the Budget Office is to advise and assist the County Executive, his staff, and County Departments in the formulation and administration of the County's annual Operating Budget, Capital budget, and Six-Year Capital Improvement Program. The Budget Office also assists in the review of the Mohawk Valley Community College budget, and accomplishes other studies as required. Further, the Office makes recommendations and assists County Departments in managing their financial resources.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1340.101 | Salaries | 154,097 | 157,539 | 163,678 | 163,678 | 163,678 | 163,934 | 163,934 | 163,934 |
| A1340.2121 | Data Cards/ RSA Tokens | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1340.411 | Office Supplies | 350 | 156 | 350 | 350 | 350 | 350 | 350 | 350 |
| A1340.413 | Rent/Lease - Equipment | 1,008 | 1,512 | 1,008 | 1,008 | 1,008 | 1,008 | 1,008 | 1,008 |
| A1340.416 | Telephone | 770 | 791 | 806 | 806 | 784 | 798 | 798 | 798 |
| A1340.418 | Meter Postage | 90 | 83 | 100 | 100 | 85 | 100 | 100 | 100 |
| A1340.454 | Travel - Meetings, seminars e | 655 | 1,684 | 1,085 | 1,085 | 1,085 | 1,085 | 1,085 | 1,085 |
| A1340.492 | Computer Software & Licen | 0 | 0 | 697 | 697 | 62 | 24 | 24 | 24 |
| A1340.493 | Maintenance, Repair & Servi | 189 | 31 | 189 | 189 | 189 | 189 | 189 | 189 |
| A1340.4951 | Other Expenses | 9,240 | 4,337 | 11,650 | 11,650 | 11,650 | 12,150 | 12,150 | 12,150 |
| A1340.810 | Retirement | 20,253 | 20,675 | 21,674 | 21,674 | 33,699 | 32,283 | 24,857 | 24,857 |
| A1340.830 | Social Security | 11,788 | 11,479 | 12,521 | 12,521 | 12,521 | 12,541 | 12,541 | 12,541 |
| A1340.840 | Workers Compensation | 3,573 | 3,657 | 4,441 | 4,441 | 4,394 | 4,590 | 4,590 | 4,590 |
| A1340.850 | Unemployment Insurance | 385 | 0 | 409 | 409 | 409 | 410 | 410 | 410 |
| A1340.860 | Health Insurance | 31,836 | 30,086 | 32,764 | 32,764 | 25,933 | 28,529 | 28,529 | 28,529 |
| | **Appropriations Totals:** | **234,265** | **232,030** | **251,372** | **251,372** | **255,846** | **257,991** | **250,565** | **250,565** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1234 | Minor Sales Budget Office | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **234,265** | **232,030** | **251,372** | **251,372** | **255,846** | **257,991** | **250,565** | **250,565** |

# 2016 Adopted Budget Report

Oneida County

## 1345: Purchasing

December 29, 2015

The principal objective of the Division of Purchasing is to provide all Oneida County departments with the goods and services necessary to accomplish their functions. The Purchasing Division strives to meet this objective while obtaining the best possible price, stimulating the local economy by distributing procurement dollars to area business whenever possible and insuring that proper procedures are followed. The Division also acts as a source of information and assistance to City, Town and Village Purchasing officials within Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1345.101 | Salaries | 260,099 | 269,602 | 276,910 | 276,910 | 276,910 | 280,432 | 253,579 | 253,579 |
| A1345.102 | Temporary Help | 19,250 | 18,445 | 20,510 | 20,510 | 20,510 | 20,510 | 20,510 | 20,510 |
| A1345.109 | Salaries, Other | 2,211 | 2,611 | 2,211 | 2,211 | 2,211 | 2,211 | 2,211 | 2,211 |
| A1345.195 | Other Fees & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1345.295 | Other Equipment | 0 | 447 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1345.411 | Office Supplies | 950 | 581 | 1,050 | 1,050 | 1,050 | 1,150 | 1,150 | 1,150 |
| A1345.413 | Rent/Lease - Equipment | 1,431 | 1,450 | 1,001 | 1,001 | 1,001 | 1,002 | 1,002 | 1,002 |
| A1345.416 | Telephone | 1,899 | 1,919 | 1,945 | 1,945 | 1,945 | 1,963 | 1,963 | 1,963 |
| A1345.4163 | Cellular Telephone | 2,192 | 1,584 | 2,192 | 2,192 | 2,192 | 2,192 | 2,192 | 2,192 |
| A1345.418 | Meter Postage | 1,200 | 1,034 | 1,200 | 1,200 | 1,200 | 1,100 | 1,100 | 1,100 |
| A1345.454 | Travel - Meetings, seminars e | 900 | 1,693 | 900 | 2,900 | 2,900 | 900 | 900 | 900 |
| A1345.455 | Travel - Daily Expenses | 275 | 156 | 300 | 300 | 300 | 300 | 300 | 300 |
| A1345.492 | Computer Software & Licen | 1,760 | 509 | 3,425 | 3,425 | 3,425 | 3,425 | 3,425 | 3,425 |
| A1345.493 | Maintenance Repair & Servic | 500 | 372 | 500 | 500 | 500 | 500 | 500 | 500 |
| A1345.4951 | Other Expenses | 2,400 | 1,162 | 3,020 | 3,020 | 3,020 | 3,500 | 3,500 | 3,500 |
| A1345.4952 | Ebay Expenses | 14,000 | 10,736 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 |
| A1345.810 | Retirement | 36,715 | 37,844 | 39,500 | 39,500 | 61,729 | 59,026 | 45,449 | 45,449 |
| A1345.830 | Social Security | 21,370 | 21,147 | 22,753 | 22,753 | 22,753 | 23,022 | 20,968 | 20,968 |
| A1345.840 | Workers Compensation | 6,478 | 6,664 | 8,091 | 8,091 | 8,034 | 8,426 | 8,426 | 8,426 |
| A1345.850 | Unemployment Insurance | 698 | 0 | 744 | 744 | 744 | 752 | 685 | 685 |
| A1345.860 | Health Insurance | 82,809 | 77,276 | 82,029 | 82,029 | 78,254 | 86,083 | 86,083 | 86,083 |
| | **Appropriations Totals:** | **457,137** | **455,231** | **482,281** | **484,281** | **502,678** | **510,494** | **467,943** | **467,943** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1294 | Reimb Purchasing from DSS | 0 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A2620 | Forfeitures Of Deposits | 12,000 | 27,145 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| A2656 | Sale of Surplus - EBay | 145,000 | 50,064 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 |
| A2695 | Reimb Cell Phone Usage - Pur | 240 | 260 | 240 | 240 | 240 | 260 | 260 | 260 |
| A2848 | Reimburse Purchasing from W | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| | **Revenue Totals:** | **162,240** | **82,469** | **147,240** | **147,240** | **147,240** | **147,260** | **147,260** | **147,260** |
| | **Net County Share** | **294,897** | **372,763** | **335,041** | **337,041** | **355,438** | **363,234** | **320,683** | **320,683** |

# 2016 Adopted Budget Report

Oneida County

## 1362: Finance - Tax Advertising And Expenses

December 29, 2015

Pursuant to the Oneida County Tax Enforcement Statute, the Finance Department's Division of Real Estate is responsible for the coordination and legal advertising of all delinquent taxes in the County. This cost center is the vehicle to provide appropriations and receive revenues for that effort.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1362.4951 | Other Expenses | 135,000 | 94,761 | 135,000 | 135,000 | 135,000 | 135,000 | 135,000 | 135,000 |
| | **Appropriations Totals:** | **135,000** | **94,761** | **135,000** | **135,000** | **135,000** | **135,000** | **135,000** | **135,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1235 | Reimbursement For Tax Adve | 135,000 | 92,267 | 135,000 | 135,000 | 104,174 | 135,000 | 135,000 | 135,000 |
| | **Revenue Totals:** | **135,000** | **92,267** | **135,000** | **135,000** | **104,174** | **135,000** | **135,000** | **135,000** |
| | **Net County Share** | **0** | **2,494** | **0** | **0** | **30,826** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 1410: County Clerk - Registrar

December 29, 2015

The Registrar's Division of the Department of County Clerk is responsible for the filing and recording of legal instruments, and is the repository of all land records, maps, and military papers. Indices and dockets are provided to the general public for research and documentation. Revenues are generated for the General Fund by a prescribed fee schedule.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1410.101 | Salaries | 544,254 | 550,296 | 571,557 | 571,557 | 571,557 | 579,996 | 579,996 | 579,996 |
| A1410.102 | Temporary Help | 9,893 | 10,316 | 10,783 | 10,783 | 10,783 | 10,783 | 10,783 | 10,783 |
| A1410.103 | Overtime | 0 | 1,466 | 0 | 0 | 2,780 | 0 | 0 | 0 |
| A1410.411 | Office Supplies | 8,500 | 8,793 | 8,500 | 8,500 | 8,500 | 9,500 | 9,500 | 9,500 |
| A1410.413 | Rent/Lease - Equipment | 4,789 | 4,789 | 3,353 | 3,353 | 3,352 | 3,353 | 3,353 | 3,353 |
| A1410.416 | Telephone | 3,307 | 3,320 | 3,370 | 3,370 | 3,231 | 3,282 | 3,282 | 3,282 |
| A1410.4163 | Cellular Telephone Charges | 595 | 471 | 505 | 505 | 413 | 413 | 413 | 413 |
| A1410.418 | Meter Postage | 13,900 | 11,680 | 13,500 | 13,500 | 12,899 | 12,500 | 12,500 | 12,500 |
| A1410.451 | Automotive Supplies | 233 | 510 | 898 | 898 | 676 | 696 | 696 | 696 |
| A1410.452 | Automotive Repairs | 194 | 213 | 292 | 292 | 212 | 218 | 218 | 218 |
| A1410.454 | Travel - Meetings, seminars e | 2,500 | 2,525 | 2,500 | 2,500 | 2,500 | 2,650 | 2,650 | 2,650 |
| A1410.456 | Gasoline & Oil | 3,980 | 2,940 | 3,376 | 3,376 | 2,373 | 3,571 | 3,571 | 3,571 |
| A1410.491 | Other Materials & Supplies | 1,176 | 1,400 | 1,000 | 1,000 | 994 | 1,000 | 1,000 | 1,000 |
| A1410.492 | Computer Software & Licen | 1,360 | 0 | 1,360 | 1,360 | 0 | 1,360 | 1,360 | 1,360 |
| A1410.4951 | Other Expenses | 187,683 | 186,677 | 189,325 | 261,475 | 261,475 | 189,325 | 189,325 | 189,325 |
| A1410.810 | Retirement | 72,831 | 74,010 | 77,832 | 77,832 | 120,842 | 115,181 | 88,686 | 88,686 |
| A1410.830 | Social Security | 42,393 | 40,321 | 44,549 | 44,549 | 40,126 | 45,195 | 45,195 | 45,195 |
| A1410.840 | Workers Compensation | 12,850 | 13,132 | 15,953 | 15,953 | 15,677 | 16,542 | 16,542 | 16,542 |
| A1410.850 | Unemployment Insurance | 1,386 | 0 | 1,456 | 1,456 | 1,456 | 1,477 | 1,477 | 1,477 |
| A1410.860 | Health Insurance | 235,221 | 215,670 | 220,661 | 220,661 | 202,572 | 218,933 | 214,952 | 214,952 |
| | **Appropriations Totals:** | **1,147,045** | **1,128,528** | **1,170,770** | **1,242,920** | **1,262,419** | **1,215,975** | **1,185,499** | **1,185,499** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1250 | Minor Sales County Clerk | 40,000 | 6,123 | 20,000 | 20,000 | 36,709 | 50,000 | 50,000 | 50,000 |
| A1251 | NYS Education Retention Fee | 25,000 | 23,817 | 25,000 | 25,000 | 23,442 | 23,000 | 23,000 | 23,000 |
| A1252 | Business Permits Abstractors | 22,000 | 19,910 | 19,910 | 19,910 | 19,910 | 19,910 | 19,910 | 19,910 |
| A1254 | County Clerk Cover Page Fees | 480,000 | 411,865 | 480,000 | 480,000 | 450,000 | 450,000 | 450,000 | 450,000 |
| A1255 | County Clerk Registrar Fees | 1,150,000 | 953,157 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| A1256 | County Clerk Mortgage Stamp | 424,654 | 434,773 | 429,740 | 429,740 | 441,640 | 442,488 | 442,488 | 442,488 |
| A2406 | Interest and Earnings - Co Cle | 2,000 | 4,892 | 4,000 | 4,000 | 3,390 | 4,000 | 4,000 | 4,000 |
| A3063 | State Aid - Records Manageme | 0 | 0 | 0 | 72,150 | 72,044 | 0 | 0 | 0 |
| | **Revenue Totals:** | **2,143,654** | **1,854,537** | **1,978,650** | **2,050,800** | **2,047,134** | **1,989,398** | **1,989,398** | **1,989,398** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Net County Share** | **(996,609)** | **(726,009)** | **(807,880)** | **(807,880)** | **(784,715)** | **(773,423)** | **(803,899)** | **(803,899)** |

# 2016 Adopted Budget Report

Oneida County

## 1411: County Clerk - Motor Vehicle Bureau

December 29, 2015

The Motor Vehicle Division of the Department of County Clerk acts as an agent for the State, and is responsible for the issuing of operator's licenses, vehicle registrations, renewals, permit testing, and enforcement (DWI, DWAI, suspensions, revocations, reinstatements), DDP class scheduling. Two Motor Vehicle Bureau offices, Utica and Rome, serve the County. Revenues are generated for the General Fund by a prescribed percentage.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1411.101 | Salaries | 747,428 | 751,565 | 797,059 | 797,059 | 797,059 | 814,044 | 814,044 | 814,044 |
| A1411.102 | Temporary Help | 50,233 | 39,431 | 53,270 | 53,270 | 53,270 | 53,270 | 50,270 | 50,270 |
| A1411.103 | Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1411.195 | Other Fees & Services | 890 | 340 | 890 | 890 | 890 | 610 | 610 | 610 |
| A1411.211 | Office Equipment | 3,850 | 1,006 | 4,660 | 4,660 | 4,660 | 4,660 | 4,660 | 4,660 |
| A1411.411 | Office Supplies | 3,500 | 1,532 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A1411.413 | Rent/Lease - Equipment | 3,528 | 3,528 | 2,470 | 2,470 | 2,470 | 2,470 | 2,470 | 2,470 |
| A1411.416 | Telephone | 7,846 | 6,245 | 6,260 | 6,260 | 6,260 | 6,433 | 6,433 | 6,433 |
| A1411.418 | Meter Postage | 5,700 | 5,646 | 5,000 | 5,000 | 5,000 | 5,750 | 5,750 | 5,750 |
| A1411.455 | Travel & Subsistence | 1,500 | 48 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A1411.491 | Other Materials & Supplies | 4,688 | 2,487 | 4,688 | 4,688 | 4,688 | 4,823 | 4,823 | 4,823 |
| A1411.493 | Maintenance, Repair & Servi | 5,706 | 5,655 | 5,800 | 5,800 | 5,800 | 5,706 | 5,706 | 5,706 |
| A1411.4951 | Other Expenses | 15,000 | 22,770 | 35,044 | 35,044 | 35,044 | 31,085 | 31,085 | 31,085 |
| A1411.810 | Retirement | 104,836 | 104,022 | 110,290 | 110,290 | 169,733 | 162,090 | 124,805 | 124,805 |
| A1411.830 | Social Security | 61,007 | 57,509 | 64,818 | 64,818 | 64,818 | 66,349 | 66,120 | 66,120 |
| A1411.840 | Workers Compensation | 18,497 | 18,608 | 22,555 | 22,555 | 22,062 | 24,285 | 24,285 | 24,285 |
| A1411.850 | Unemployment Insurance | 1,994 | 0 | 2,062 | 2,062 | 2,062 | 2,168 | 2,161 | 2,161 |
| A1411.860 | Health Insurance | 253,545 | 256,783 | 276,899 | 276,899 | 263,310 | 286,182 | 286,182 | 286,182 |
| | **Appropriations Totals:** | **1,289,748** | **1,277,176** | **1,396,765** | **1,396,765** | **1,442,126** | **1,474,925** | **1,434,404** | **1,434,404** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1257 | County Clerk Motor Vehicle F | 1,225,000 | 1,077,802 | 1,300,000 | 1,300,000 | 1,300,000 | 1,069,773 | 1,069,773 | 1,069,773 |
| A2407 | Interest Earned - DMV | 300 | 383 | 300 | 300 | 300 | 233 | 233 | 233 |
| | **Revenue Totals:** | **1,225,300** | **1,078,184** | **1,300,300** | **1,300,300** | **1,300,301** | **1,070,006** | **1,070,006** | **1,070,006** |
| | **Net County Share** | **64,448** | **198,992** | **96,465** | **96,465** | **141,826** | **404,919** | **364,398** | **364,398** |

# 2016 Adopted Budget Report

Oneida County

## 1412: County Clerk - Naturalization

December 29, 2015

The Division of Passports / Naturalization of the Department of County Clerk acts as an agency for the acceptance of United States passports. This division is responsible for disseminating information relative to visas and related documents. Additionally, notary public, pistol permit applications, oath of office indices, and naturalization records are maintained and issued by this division.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1412.101 | Salaries | 42,830 | 43,516 | 45,734 | 45,734 | 45,734 | 45,734 | 45,734 | 45,734 |
| A1412.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 900 | 900 | 900 |
| A1412.212 | Computer Hardware | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1412.411 | Office Supplies | 1,250 | 1,157 | 1,250 | 1,378 | 1,378 | 1,250 | 1,250 | 1,250 |
| A1412.413 | Rent/Lease - Equipment | 564 | 564 | 395 | 395 | 395 | 395 | 395 | 395 |
| A1412.416 | Telephone | 399 | 401 | 406 | 406 | 406 | 418 | 418 | 418 |
| A1412.455 | Travel & Subsistence | 900 | 572 | 900 | 900 | 900 | 300 | 300 | 300 |
| A1412.491 | Other Materials & Supplies | 3,500 | 2,200 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A1412.4951 | Other Expenses | 300 | 205 | 300 | 300 | 300 | 300 | 300 | 300 |
| A1412.810 | Retirement | 5,629 | 5,688 | 5,955 | 5,955 | 9,247 | 10,967 | 8,444 | 8,444 |
| A1412.830 | Social Security | 3,277 | 3,209 | 3,499 | 3,499 | 3,499 | 3,499 | 3,499 | 3,499 |
| A1412.840 | Workers Compensation | 993 | 1,005 | 1,224 | 1,224 | 1,493 | 1,007 | 1,007 | 1,007 |
| A1412.850 | Unemployment Insurance | 107 | 0 | 115 | 115 | 115 | 115 | 115 | 115 |
| A1412.860 | Health Insurance | 6,956 | 6,749 | 7,164 | 7,164 | 6,753 | 7,424 | 7,424 | 7,424 |
| | **Appropriations Totals:** | **66,705** | **65,399** | **70,442** | **70,570** | **73,720** | **75,809** | **73,286** | **73,286** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1258 | County Clerk Naturalization F | 78,650 | 72,980 | 79,400 | 79,400 | 79,400 | 70,800 | 70,800 | 70,800 |
| A1258.1 | County Clerk - Hunting/Fishin | 1,000 | 818 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| | **Revenue Totals:** | **79,650** | **73,798** | **80,400** | **80,400** | **80,400** | **71,800** | **71,800** | **71,800** |
| | **Net County Share** | **(12,945)** | **(8,399)** | **(9,958)** | **(9,831)** | **(6,681)** | **4,009** | **1,486** | **1,486** |

# 2016 Adopted Budget Report

Oneida County

## 1420: Law Department

December 29, 2015

The County Attorney is the sole legal adviser to the County and every agency thereof in matters of a civil nature. The County Attorney prepares all necessary papers and written instruments in connection with representing County officers and employees in relation to their official duties. The department also prosecutes and defends all civil actions and proceedings for or against the County and prepares resolutions, ordinances, and local laws as requested by the Board of Legislators and the County Executive.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1420.101 | Salaries | 596,081 | 602,159 | 631,442 | 631,442 | 631,442 | 742,996 | 630,658 | 630,658 |
| A1420.102 | Temporary Help | 27,532 | 28,777 | 27,532 | 27,532 | 28,532 | 27,532 | 27,532 | 27,532 |
| A1420.103 | Overtime | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 |
| A1420.1951 | Other Fees and Services | 95,500 | 108,333 | 119,500 | 119,500 | 119,500 | 95,500 | 95,500 | 95,500 |
| A1420.211 | Office Equipment | 3,800 | 401 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| A1420.2121 | Data Cards/ RSA Tokens | 106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1420.411 | Office Supplies | 3,000 | 2,896 | 3,200 | 3,303 | 3,303 | 4,500 | 4,500 | 4,500 |
| A1420.413 | Rent/Lease - Equipment | 2,520 | 2,520 | 2,520 | 2,520 | 2,520 | 1,765 | 1,765 | 1,765 |
| A1420.416 | Telephone | 2,370 | 2,411 | 2,437 | 2,437 | 2,437 | 2,945 | 2,945 | 2,945 |
| A1420.4163 | Cellular Telephone Charges | 1,080 | 1,666 | 1,695 | 1,695 | 1,695 | 2,400 | 2,400 | 2,400 |
| A1420.418 | Meter Postage | 1,600 | 1,760 | 2,200 | 2,200 | 2,200 | 2,400 | 2,400 | 2,400 |
| A1420.425 | Training & Special Schools | 1,000 | 173 | 5,500 | 5,500 | 5,500 | 6,500 | 6,500 | 6,500 |
| A1420.454 | Travel - Meetings, seminars e | 1,500 | 2,249 | 4,000 | 4,000 | 7,710 | 5,000 | 5,000 | 5,000 |
| A1420.455 | Travel - Daily Expenses | 1,000 | 29 | 1,000 | 1,000 | 1,000 | 2,500 | 2,500 | 2,500 |
| A1420.491 | Other Materials & Supplies | 10,000 | 21,804 | 8,250 | 8,250 | 9,420 | 15,000 | 15,000 | 15,000 |
| A1420.492 | Computer Software & Licen | 0 | 174 | 3,400 | 3,400 | 3,378 | 6,500 | 6,500 | 6,500 |
| A1420.493 | Maintenance, Repair & Servi | 3,499 | 1,360 | 3,277 | 3,277 | 3,277 | 0 | 0 | 0 |
| A1420.4951 | Other Expenses | 2,410 | 1,918 | 3,250 | 3,250 | 3,250 | 3,820 | 3,820 | 3,820 |
| A1420.810 | Retirement | 81,961 | 82,023 | 85,434 | 85,434 | 132,897 | 129,291 | 99,551 | 99,551 |
| A1420.830 | Social Security | 45,600 | 46,342 | 48,305 | 48,305 | 48,305 | 56,839 | 48,245 | 48,245 |
| A1420.840 | Workers Compensation | 14,461 | 14,414 | 17,625 | 17,625 | 17,598 | 16,346 | 16,346 | 16,346 |
| A1420.850 | Unemployment Insurance | 1,490 | 0 | 1,579 | 1,579 | 1,580 | 1,857 | 1,576 | 1,576 |
| A1420.860 | Health Insurance | 129,287 | 124,386 | 144,509 | 144,509 | 119,167 | 157,110 | 157,110 | 157,110 |
| | **Appropriations Totals:** | **1,025,797** | **1,045,796** | **1,126,655** | **1,126,758** | **1,144,712** | **1,285,801** | **1,134,848** | **1,134,848** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1265 | Attorney Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1265.01 | Reimb Attorney Fees from Air | 0 | 0 | 0 | 0 | 0 | 53,144 | 53,144 | 53,144 |
| A1265.02 | Reimb Attorney Fees from DP | 0 | 0 | 0 | 0 | 0 | 37,961 | 37,961 | 37,961 |
| A1265.03 | Reimb Attorney Fees from Me: | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 10,000 |
| A1265.04 | Reimb Attorney Fees from Hea | 0 | 0 | 0 | 0 | 0 | 55,738 | 55,738 | 55,738 |
| A1637 | Reimb from OC Depts for Con | 105,104 | 105,104 | 111,477 | 111,477 | 111,477 | 114,273 | 114,273 | 114,273 |
| A2830 | Reimburse - Workforce Deve | 9,000 | 9,000 | 10,000 | 10,000 | 10,000 | 10,500 | 10,500 | 10,500 |
| A2833 | Reimbursement from Mental H | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 |

# 2016 Adopted Budget Report

Oneida County

## 1420: Law Department

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2834 | Reimbursement From Water P | 38,500 | 38,500 | 38,500 | 38,500 | 77,000 | 38,500 | 38,500 | 38,500 |
| A2837 | Reimb from MVCC to Law D | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| A2839 | Reimb from Health Dept to L | 45,493 | 45,493 | 53,451 | 53,451 | 53,451 | 0 | 0 | 0 |
| | **Revenue Totals:** | **283,097** | **283,097** | **298,428** | **298,428** | **336,928** | **395,116** | **395,116** | **395,116** |
| | **Net County Share** | **742,700** | **762,699** | **828,227** | **828,330** | **807,784** | **890,685** | **739,732** | **739,732** |

# 2016 Adopted Budget Report

Oneida County

## 1430: Personnel

December 29, 2015

The Department of Personnel has two missions: 1) administer in Oneida County (outside the three cities) the Civil Service merit system as established by Oneida County Charter, NYS Civil Service Law and the State Constitution, and 2) provide human resources for over 1700 positions in Oneida County Government. The department works with 106 jurisdictions and department heads to fulfill employment needs and maintains detailed employment histories on over 6,000 public service positions in our villages, schools, libraries, towns, authorities and county government.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1430.101 | Salaries | 316,296 | 327,211 | 342,642 | 342,642 | 342,642 | 355,866 | 355,866 | 355,866 |
| A1430.102 | Temporary Help | 16,806 | 14,951 | 18,231 | 18,231 | 18,231 | 20,358 | 20,358 | 20,358 |
| A1430.103 | Overtime | 1,500 | 84 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A1430.109 | Salaries, Other | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 | 1,200 |
| A1430.1951 | Other Fees and Services | 83,305 | 95,074 | 80,065 | 80,065 | 80,065 | 80,425 | 100,425 | 100,425 |
| A1430.19514 | Workforce Enhancement Pro | 15,000 | 16,774 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A1430.1952 | Civil Service Test Services | 13,884 | 5,363 | 16,000 | 16,000 | 16,001 | 16,000 | 16,000 | 16,000 |
| A1430.211 | Office Equipment | 0 | 2,377 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1430.212 | Computer Hardware | 0 | 212 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1430.411 | Office Supplies | 3,900 | 1,399 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| A1430.413 | Rent/Lease - Equipment | 1,272 | 1,272 | 1,272 | 1,272 | 1,272 | 1,272 | 1,272 | 1,272 |
| A1430.416 | Telephone | 1,768 | 1,826 | 1,844 | 1,844 | 1,844 | 1,980 | 1,980 | 1,980 |
| A1430.4163 | Cellular Telephone Charges | 114 | 192 | 159 | 159 | 159 | 207 | 207 | 207 |
| A1430.418 | Meter Postage | 3,600 | 4,153 | 3,800 | 3,800 | 3,800 | 4,250 | 4,250 | 4,250 |
| A1430.425 | Training & Special Schools | 4,600 | 1,248 | 2,375 | 2,375 | 2,375 | 2,375 | 2,375 | 2,375 |
| A1430.4252 | Tuition Reimbursement | 2,600 | 1,695 | 2,600 | 2,600 | 2,600 | 2,625 | 2,625 | 2,625 |
| A1430.454 | Travel - Meetings, seminars e | 5,524 | 5,429 | 5,524 | 5,524 | 5,524 | 8,524 | 8,524 | 8,524 |
| A1430.455 | Travel & Subsistence | 565 | 594 | 565 | 565 | 565 | 565 | 565 | 565 |
| A1430.491 | Other Materials & Supplies | 6,000 | 2,140 | 6,000 | 6,000 | 6,000 | 6,625 | 6,625 | 6,625 |
| A1430.492 | Computer Software & Licen | 7,400 | 7,215 | 7,546 | 7,546 | 7,546 | 14,726 | 14,726 | 14,726 |
| A1430.493 | Maintenance, Repair & Servi | 223 | 16 | 260 | 260 | 260 | 352 | 352 | 352 |
| A1430.4951 | Other Expenses | 12,195 | 7,963 | 10,215 | 10,215 | 10,215 | 11,740 | 11,740 | 11,740 |
| A1430.810 | Retirement | 43,977 | 44,782 | 47,022 | 47,022 | 72,844 | 70,759 | 54,000 | 54,000 |
| A1430.830 | Social Security | 24,832 | 25,411 | 27,723 | 27,723 | 27,723 | 28,897 | 28,897 | 28,897 |
| A1430.840 | Workers Compensation | 7,759 | 7,933 | 9,661 | 9,661 | 9,546 | 10,577 | 10,577 | 10,577 |
| A1430.850 | Unemployment Insurance | 812 | 0 | 903 | 903 | 0 | 945 | 945 | 945 |
| A1430.860 | Health Insurance | 55,298 | 60,668 | 68,994 | 68,994 | 72,868 | 77,818 | 76,403 | 76,403 |
| | **Appropriations Totals:** | **629,230** | **635,981** | **672,901** | **672,901** | **701,580** | **737,586** | **739,412** | **739,412** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1237 | Civil Service Application Fee | 18,000 | 31,054 | 18,000 | 18,000 | 17,395 | 18,000 | 18,000 | 18,000 |
| A1238 | Sale Of ID Badges | 500 | 265 | 500 | 500 | 500 | 400 | 400 | 400 |
| A2850 | Reimburse Personnel from WP | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Revenue Totals:** | 23,500 | 36,319 | 23,500 | 23,500 | 22,895 | 23,400 | 23,400 | 23,400 |
| **Net County Share** | 605,730 | 599,662 | 649,401 | 649,401 | 678,685 | 714,186 | 716,012 | 716,012 |

# 2016 Adopted Budget Report

Oneida County

## 1450: Board of Elections

December 29, 2015

The Board of Elections is responsible for the keeping and management of more than 130,000 voter registration records of Oneida County residents within 209 election districts. We also manage the petition and caucus process for nomination of candidates, polling places, election inspectors, absentee ballot applications, and all printed material used in elections. The Board is ultimately responsible for the election of all elected officials in Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1450.101 | Salaries | 376,291 | 360,203 | 373,521 | 373,521 | 358,666 | 379,007 | 379,007 | 379,007 |
| A1450.102 | Temporary Help | 120,048 | 134,104 | 179,248 | 179,248 | 112,214 | 300,000 | 300,000 | 300,000 |
| A1450.109 | Salaries, Other | 7,357 | 9,680 | 3,344 | 3,344 | 726 | 10,999 | 10,999 | 10,999 |
| A1450.19511 | HAVA - Poll Worker Training | 67,725 | 29,939 | 22,500 | 22,500 | 10,800 | 22,500 | 22,500 | 22,500 |
| A1450.19512 | HAVA - Poll Worker Election | 324,840 | 235,991 | 290,500 | 290,500 | 2,660 | 396,660 | 396,660 | 396,660 |
| A1450.19514 | HAVA - Voting Machine Tr | 40,000 | 6,185 | 10,000 | 10,000 | 8,242 | 40,000 | 40,000 | 40,000 |
| A1450.19518 | HAVA - Site Access & Sec | 7,000 | 9,529 | 13,000 | 13,000 | 13,000 | 20,000 | 20,000 | 20,000 |
| A1450.211 | Office Equipment | 5,500 | 262 | 3,000 | 8,177 | 8,594 | 3,000 | 3,000 | 3,000 |
| A1450.212 | Computer Hardware | 8,500 | 7,886 | 8,500 | 11,894 | 11,806 | 13,700 | 13,700 | 13,700 |
| A1450.295 | Other Equipment | 0 | 1,966 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| A1450.411 | Office Supplies | 37,000 | 19,697 | 40,000 | 45,300 | 33,678 | 60,000 | 60,000 | 50,000 |
| A1450.413 | Rent/Lease - Equipment | 1,885 | 1,882 | 1,885 | 1,885 | 2,634 | 3,926 | 3,926 | 3,926 |
| A1450.416 | Telephone | 4,635 | 5,554 | 6,972 | 6,972 | 3,596 | 7,200 | 7,200 | 7,200 |
| A1450.4163 | Cellular Telephone Charges | 1,400 | 2,437 | 1,987 | 1,987 | 976 | 2,100 | 2,100 | 2,100 |
| A1450.417 | Rent/Lease - Space | 61,266 | 20,677 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1450.418 | Meter Postage | 74,620 | 46,830 | 74,620 | 74,620 | 65,258 | 90,000 | 90,000 | 90,000 |
| A1450.455 | Travel & Subsistence | 2,500 | 2,342 | 7,500 | 7,500 | 2,478 | 10,000 | 10,000 | 10,000 |
| A1450.456 | Gasoline & Oil | 0 | 1,217 | 2,100 | 2,100 | 66 | 4,140 | 4,140 | 4,140 |
| A1450.491 | Other Materials & Supplies | 147,325 | 86,606 | 147,325 | 148,671 | 5,514 | 240,200 | 240,200 | 240,200 |
| A1450.492 | Computer Software & Licen | 135,667 | 108,284 | 135,667 | 135,667 | 142,602 | 140,000 | 163,625 | 163,625 |
| A1450.493 | Maintenance, Repair & Servi | 800 | 5,862 | 2,500 | 9,598 | 15,894 | 2,500 | 2,500 | 2,500 |
| A1450.4951 | Other Expenses | 34,700 | 15,260 | 36,000 | 36,000 | 6,950 | 40,000 | 40,000 | 40,000 |
| A1450.810 | Retirement | 56,992 | 64,687 | 61,545 | 61,545 | 105,040 | 101,296 | 77,995 | 77,995 |
| A1450.830 | Social Security | 37,970 | 37,069 | 40,054 | 40,054 | 40,054 | 28,994 | 28,994 | 28,994 |
| A1450.840 | Workers Compensation | 10,920 | 10,384 | 13,318 | 13,318 | 13,787 | 19,012 | 19,012 | 19,012 |
| A1450.850 | Unemployment Insurance | 1,241 | 1,658 | 1,309 | 1,309 | 7,820 | 1,698 | 1,698 | 1,698 |
| A1450.860 | Health Insurance | 116,919 | 86,473 | 94,255 | 94,255 | 88,807 | 99,908 | 99,908 | 99,908 |
| | **Appropriations Totals:** | **1,683,101** | **1,312,663** | **1,574,650** | **1,596,965** | **1,065,860** | **2,040,840** | **2,041,164** | **2,031,164** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1259 | Board Of Election Fees | 20,000 | 1,309 | 20,000 | 20,000 | 556 | 0 | 0 | 0 |
| A2215 | Reimb fr other govts - BOE | 1,663,101 | 1,306,580 | 1,554,650 | 1,554,650 | 1,021,289 | 2,040,840 | 2,041,164 | 2,041,164 |
| A3048 | State Aid - Board of Elections | 0 | 3,934 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4089.1 | Federal Aid - HAVA Training | 0 | 855 | 0 | 0 | 570 | 0 | 0 | 0 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Revenue Totals:** | 1,683,101 | 1,312,677 | 1,574,650 | 1,574,650 | 1,022,415 | 2,040,840 | 2,041,164 | 2,041,164 |
| **Net County Share** | 0 | (14) | 0 | 22,315 | 43,446 | 0 | 0 | (10,000) |

# 2016 Adopted Budget Report

Oneida County

## 1480: Personnel - Health Insurance Administration

December 29, 2015

The Health Insurance Administration Division of the Personnel Department is responsible for all aspects of health coverage. The responsibilities include billing and COBRA administration for approximately 2,600 employees, retirees and COBRA participants within County Government, including MVCC, Oneida County Solid Waste Authority, Oneida County Visitors and Convention Bureau, Oneida County Employees Credit Union and New York State Courts Administration.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1480.101 | Salaries | 135,049 | 90,152 | 142,100 | 142,100 | 142,099 | 142,116 | 142,116 | 92,183 |
| A1480.1951 | Other Fees and Services | 10,865 | 585 | 10,845 | 10,845 | 10,845 | 10,845 | 10,845 | 10,845 |
| A1480.411 | Office Supplies | 1,350 | 1,222 | 1,350 | 1,350 | 1,320 | 1,350 | 1,350 | 1,350 |
| A1480.413 | Rent/Lease - Equipment | 720 | 444 | 720 | 720 | 533 | 480 | 480 | 480 |
| A1480.416 | Telephone | 658 | 658 | 669 | 669 | 668 | 741 | 741 | 741 |
| A1480.418 | Meter Postage | 5,900 | 4,998 | 5,800 | 5,800 | 5,293 | 5,700 | 5,700 | 5,700 |
| A1480.454 | Travel - Meetings, seminars e | 2,500 | 771 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| A1480.493 | Maintenance, Repair & Servi | 100 | 0 | 100 | 100 | 0 | 100 | 100 | 100 |
| A1480.4951 | Other Expenses | 4,525 | 3,515 | 4,655 | 4,655 | 4,221 | 4,820 | 4,820 | 4,820 |
| A1480.498 | Contract Studies | 42,000 | 7,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 |
| A1480.810 | Retirement | 17,446 | 11,840 | 12,403 | 12,403 | 19,307 | 18,474 | 14,224 | 14,224 |
| A1480.830 | Social Security | 10,155 | 6,580 | 10,871 | 10,871 | 10,870 | 10,872 | 10,872 | 7,052 |
| A1480.840 | Workers Compensation | 3,078 | 2,093 | 2,542 | 2,542 | 2,514 | 3,979 | 3,979 | 2,581 |
| A1480.850 | Unemployment Insurance | 332 | 0 | 355 | 355 | 0 | 355 | 355 | 230 |
| A1480.860 | Health Insurance | 50,663 | 35,090 | 49,793 | 49,793 | 35,628 | 52,192 | 51,479 | 51,479 |
| | **Appropriations Totals:** | **285,341** | **164,948** | **287,203** | **287,203** | **278,299** | **297,024** | **292,061** | **236,785** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1217 | Prescription Rebates - HI | 213,000 | 264,188 | 213,000 | 213,000 | 212,999 | 213,000 | 213,000 | 213,000 |
| A1262 | Reimbursement 2% Health In | 431,086 | 400,346 | 443,296 | 443,296 | 437,735 | 436,867 | 436,867 | 436,867 |
| A2682 | Stop Loss Recovery - Health I | 225,000 | 224,621 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 |
| A2734 | Misc Revenue - Health Insur | 100 | 14 | 100 | 100 | 500 | 100 | 100 | 100 |
| A4150 | Federal Aid - CMS Health Ins | 300,000 | 228,219 | 275,000 | 275,000 | 175,204 | 250,000 | 250,000 | 250,000 |
| | **Revenue Totals:** | **1,169,186** | **1,117,387** | **1,156,396** | **1,156,396** | **1,051,438** | **1,124,967** | **1,124,967** | **1,124,967** |
| | **Net County Share** | **(883,845)** | **(952,439)** | **(869,193)** | **(869,193)** | **(773,139)** | **(827,943)** | **(832,906)** | **(888,182)** |

# 2016 Adopted Budget Report

Oneida County

## 1490: DPW - Public Works Commissioner

December 29, 2015

The Public Works Commissioner is responsible for the efficient administration of the Oneida County Department of Public Works. The Department of Public Works includes the Divisions of Engineering, Highways & Bridges (including Traffic Control), Buildings & Grounds (including Union Station), and Reforestation.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1490.101 | Salaries | 154,695 | 157,888 | 164,318 | 164,318 | 161,158 | 168,703 | 168,703 | 168,703 |
| A1490.411 | Office Supplies | 300 | 287 | 300 | 300 | 300 | 300 | 300 | 300 |
| A1490.418 | Meter Postage | 117 | 81 | 100 | 100 | 100 | 100 | 100 | 100 |
| A1490.453 | Charter of Hire of Vehicle | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A1490.491 | Other Materials & Supplies | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1490.492 | Computer Software & Licen | 0 | 0 | 365 | 365 | 365 | 0 | 0 | 0 |
| A1490.810 | Retirement | 20,331 | 20,715 | 21,687 | 21,687 | 33,759 | 32,354 | 24,912 | 24,912 |
| A1490.830 | Social Security | 11,834 | 11,815 | 12,570 | 12,570 | 11,545 | 12,906 | 12,906 | 12,906 |
| A1490.840 | Workers Compensation | 3,587 | 3,659 | 4,448 | 4,448 | 4,404 | 3,711 | 3,711 | 3,711 |
| A1490.850 | Unemployment Insurance | 387 | 0 | 411 | 411 | 0 | 422 | 422 | 422 |
| A1490.860 | Health Insurance | 32,987 | 31,410 | 33,344 | 33,344 | 28,998 | 34,798 | 34,798 | 34,798 |
| | **Appropriations Totals:** | **227,863** | **229,354** | **241,043** | **241,043** | **244,128** | **256,794** | **249,352** | **249,352** |
| | **Net County Share** | **227,863** | **229,354** | **241,043** | **241,043** | **244,128** | **256,794** | **249,352** | **249,352** |

# 2016 Adopted Budget Report

Oneida County

## 1610: Central Services

December 29, 2015

The Department of Central Services primary function is to provide support for County departments and certain outside agencies. The three components of Central Services are Information Technology (IT), the Mail Room and the Print Shop. The IT segment is responsible to install and maintain desktop computers and peripherals, file servers, backup routines, help desk, as well as monitor and support the County's network topology. The IT section also performs department specific software programming. The Mail Room offers the convenience of a full service post office within County government. On a daily basis it handles Presorted, First Class, Express, Priority and Certified mailings, as well as parcel services. The Print Shop rounds out our Central Services by providing quality printing in both black & white and color, document duplication, bindery, folding and inserting, brochures, newsletters for both County departments and outside agencies.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1610.101 | Salaries | 675,666 | 689,448 | 772,977 | 772,977 | 772,977 | 755,835 | 755,835 | 755,835 |
| A1610.103 | Overtime | 3,000 | 3,012 | 3,000 | 73,000 | 73,000 | 5,000 | 5,000 | 5,000 |
| A1610.1951 | Other Fees and Services | 3,800 | 0 | 3,800 | 3,800 | 3,800 | 3,800 | 3,800 | 3,800 |
| A1610.211 | Office Equipment | 1,200 | 667 | 1,200 | 2,700 | 2,700 | 3,500 | 3,500 | 3,500 |
| A1610.212 | Computer Hardware | 2,525 | 2,525 | 1,000 | 1,000 | 1,000 | 3,500 | 3,500 | 3,500 |
| A1610.295 | Other Equipment | 6,000 | 10,781 | 2,000 | 2,000 | 2,000 | 23,360 | 23,360 | 23,360 |
| A1610.411 | Office Supplies | 11,500 | 6,893 | 3,500 | 3,500 | 3,500 | 5,000 | 5,000 | 5,000 |
| A1610.413 | Rent/Lease - Equipment | 37,593 | 30,815 | 35,945 | 35,945 | 35,945 | 36,178 | 36,178 | 36,178 |
| A1610.415 | Stockroom Supplies | 36,000 | 32,045 | 24,000 | 22,500 | 22,500 | 20,000 | 20,000 | 20,000 |
| A1610.416 | Telephone | 5,000 | 3,570 | 3,500 | 3,500 | 3,500 | 4,000 | 4,000 | 4,000 |
| A1610.4163 | Cellular Telephone | 0 | 2,742 | 2,800 | 2,800 | 2,800 | 6,000 | 6,000 | 6,000 |
| A1610.41635 | Wireless Data Cards | 1,450 | 456 | 800 | 800 | 800 | 500 | 500 | 500 |
| A1610.418 | Meter Postage | 173,000 | 173,427 | 221,220 | 221,220 | 221,220 | 190,725 | 190,725 | 190,725 |
| A1610.425 | Training & Special Schools | 0 | 0 | 0 | 0 | 0 | 20,000 | 20,000 | 20,000 |
| A1610.436 | Uniforms and Clothing | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 250 |
| A1610.451 | Automotive Supplies | 1,500 | 445 | 2,000 | 2,000 | 2,000 | 1,000 | 1,000 | 1,000 |
| A1610.452 | Automotive Repairs | 1,200 | 207 | 2,000 | 2,000 | 2,000 | 1,000 | 1,000 | 1,000 |
| A1610.454 | Travel - Meetings, seminars e | 1,400 | 1,815 | 12,000 | 12,000 | 12,000 | 4,000 | 4,000 | 4,000 |
| A1610.455 | Travel & Subsistence | 1,500 | 1,626 | 1,500 | 1,500 | 1,500 | 2,500 | 2,500 | 2,500 |
| A1610.456 | Gasoline & Oil | 4,020 | 3,181 | 4,020 | 4,020 | 4,020 | 3,550 | 3,550 | 3,550 |
| A1610.491 | Other Materials & Supplies | 37,500 | 32,750 | 40,000 | 40,000 | 40,000 | 35,000 | 35,000 | 35,000 |
| A1610.492 | Computer Software & Licen | 134,235 | 123,222 | 157,584 | 157,914 | 157,914 | 185,785 | 185,785 | 185,785 |
| A1610.493 | Maintenance, Repair & Servi | 80,044 | 72,052 | 93,539 | 93,539 | 93,539 | 133,315 | 133,315 | 133,315 |
| A1610.4951 | Other Expenses | 1,150 | 1,625 | 1,150 | 1,150 | 1,150 | 1,200 | 1,200 | 1,200 |
| A1610.810 | Retirement | 82,570 | 89,437 | 92,096 | 92,096 | 144,342 | 141,898 | 109,258 | 109,258 |
| A1610.830 | Social Security | 51,918 | 51,343 | 59,362 | 59,362 | 59,362 | 57,821 | 57,821 | 57,821 |
| A1610.840 | Workers Compensation | 14,568 | 15,538 | 19,144 | 19,144 | 19,314 | 21,163 | 21,163 | 21,163 |
| A1610.850 | Unemployment Insurance | 1,689 | 0 | 1,934 | 1,934 | 1,934 | 1,890 | 1,890 | 1,890 |
| A1610.860 | Health Insurance | 223,966 | 190,228 | 213,417 | 213,417 | 197,157 | 213,302 | 213,302 | 213,302 |
| | **Appropriations Totals:** | **1,593,994** | **1,539,849** | **1,775,488** | **1,845,818** | **1,881,975** | **1,881,072** | **1,848,432** | **1,848,432** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |

# 2016 Adopted Budget Report

Oneida County

## 1610: Central Services

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1232 | Reimbursement For Meter Pos | 192,590 | 188,482 | 221,220 | 221,220 | 221,220 | 190,725 | 190,725 | 190,725 |
| A1274 | Charges For Printing | 178,805 | 158,683 | 186,840 | 186,840 | 186,840 | 174,820 | 182,820 | 182,820 |
| A1275 | Charges for OFA - IT Servic | 22,614 | 22,614 | 23,832 | 23,832 | 23,832 | 25,055 | 25,055 | 25,055 |
| A1276 | Charges For DSS IT Services | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| A1277.1 | Reimb for ZIX mail | 1,260 | 2,016 | 2,080 | 2,080 | 1,430 | 2,470 | 2,470 | 2,470 |
| A1277.2 | Reimbursement for Laserfiche | 0 | 0 | 0 | 0 | 0 | 56,622 | 56,622 | 56,622 |
| A1279 | Charges For Public Health IT S | 67,841 | 59,199 | 71,496 | 71,496 | 71,496 | 75,164 | 75,164 | 75,164 |
| A1280 | Charges To Auth. Agencies | 39,770 | 5,345 | 32,313 | 32,313 | 32,313 | 0 | 0 | 0 |
| A1282 | Charges for WQ & WPC - IT S | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A1285 | Charges For Mental Health IT | 3,500 | 13,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A1292 | Reimb Central Svcs from Stop | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| A1293 | Reimb Data Card / RSA Toke | 3,600 | 2,173 | 32,185 | 32,185 | 32,185 | 5,200 | 5,200 | 5,200 |
| A2223 | Reimbursement Printing Othe | 8,650 | 10,729 | 8,900 | 8,900 | 8,900 | 8,500 | 8,500 | 8,500 |
| A2224 | Reimbursement Postage Other | 44,000 | 63,771 | 43,000 | 43,000 | 43,000 | 95,000 | 95,000 | 95,000 |
| A2229 | Reimburse from OCFCU - Int | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2659 | Minor Sales Central Services | 35,000 | 16,160 | 24,000 | 94,000 | 94,000 | 20,000 | 20,000 | 20,000 |
| A2697 | Reimb Cell phone charges - C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **613,130** | **558,172** | **664,866** | **734,866** | **734,216** | **672,556** | **680,556** | **680,556** |
| | **Net County Share** | **980,864** | **981,677** | **1,110,622** | **1,110,952** | **1,147,759** | **1,208,516** | **1,167,876** | **1,167,876** |

# 2016 Adopted Budget Report

Oneida County

## 1620: DPW - Buildings And Grounds

December 29, 2015

The Buildings and Grounds Division of the Department of Public Works maintains, preserves, repairs, and renovates designated buildings and grounds owned or leased by Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1620.101 | Salaries | 852,612 | 875,888 | 889,919 | 889,919 | 889,919 | 867,509 | 880,200 | 880,200 |
| A1620.102 | Temporary Help | 49,514 | 44,025 | 51,340 | 51,340 | 51,340 | 51,340 | 51,340 | 51,340 |
| A1620.103 | Overtime | 55,000 | 54,796 | 65,000 | 65,000 | 65,000 | 67,500 | 67,500 | 67,500 |
| A1620.1951 | Other Fees and Services | 13,500 | 16,639 | 14,000 | 14,000 | 14,038 | 14,000 | 14,000 | 14,000 |
| A1620.211 | Office Equipment | 0 | 0 | 4,125 | 4,125 | 4,125 | 0 | 0 | 0 |
| A1620.251 | Automotive Equipment | 0 | 24,317 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1620.295 | Other Equipment | 30,000 | 3,271 | 33,688 | 34,014 | 34,014 | 30,240 | 30,240 | 30,240 |
| A1620.2953 | Cell Phone Equipment | 100 | 0 | 125 | 125 | 125 | 600 | 600 | 600 |
| A1620.411 | Office Supplies | 1,800 | 913 | 1,850 | 1,850 | 1,850 | 2,100 | 2,100 | 2,100 |
| A1620.412 | Insurance & Bonding | 26,395 | 21,575 | 26,395 | 26,395 | 26,395 | 26,395 | 26,395 | 26,395 |
| A1620.413 | Rent/Lease - Equipment | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A1620.414 | Utilities | 2,105,336 | 1,762,439 | 2,025,000 | 1,925,000 | 1,925,000 | 1,800,000 | 1,600,000 | 1,600,000 |
| A1620.416 | Telephone | 123,931 | 118,907 | 125,983 | 125,983 | 125,983 | 123,765 | 123,765 | 123,765 |
| A1620.4163 | Cellular Telephone | 65,626 | 64,945 | 74,658 | 74,658 | 74,658 | 77,398 | 77,398 | 77,398 |
| A1620.417 | Rent/Lease - Space | 44,881 | 32,684 | 30,600 | 30,600 | 30,600 | 30,950 | 30,950 | 30,950 |
| A1620.418 | Meter Postage | 170 | 158 | 200 | 200 | 200 | 170 | 170 | 170 |
| A1620.425 | Training & Special Schools | 1,500 | 3,278 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A1620.436 | Uniforms and Clothing | 5,000 | 1,456 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A1620.446 | Medical Supplies | 3,000 | 2,137 | 3,000 | 3,162 | 3,162 | 3,000 | 3,000 | 3,000 |
| A1620.451 | Automotive Supplies | 10,500 | 13,117 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 | 17,000 |
| A1620.452 | Automotive Repairs | 5,000 | 14,199 | 12,500 | 12,500 | 12,500 | 10,000 | 10,000 | 10,000 |
| A1620.455 | Travel & Subsistence | 75 | 0 | 75 | 75 | 75 | 75 | 75 | 75 |
| A1620.456 | Gasoline & Oil | 103,610 | 97,668 | 109,800 | 109,800 | 109,800 | 88,900 | 88,900 | 88,900 |
| A1620.491 | Other Materials & Supplies | 115,171 | 110,446 | 118,626 | 123,649 | 123,649 | 150,000 | 150,000 | 150,000 |
| A1620.492 | Computer Software & Licen | 177 | (78) | 177 | 177 | 177 | 177 | 177 | 177 |
| A1620.493 | Maintenance, Repair & Servi | 373,298 | 350,967 | 392,025 | 392,097 | 392,097 | 372,569 | 372,569 | 372,569 |
| A1620.4951 | Other Expenses | 1,618,620 | 1,591,115 | 1,638,156 | 1,738,195 | 1,738,195 | 1,661,071 | 1,661,071 | 1,661,071 |
| A1620.495122 | Farmers Market Promotion Pr | 25,000 | 26,018 | 25,000 | 25,000 | 25,000 | 37,500 | 37,500 | 37,500 |
| A1620.495123 | Farmers Market Public Outre | 15,000 | 9,704 | 15,000 | 20,328 | 20,328 | 16,500 | 16,500 | 16,500 |
| A1620.810 | Retirement | 125,795 | 127,225 | 134,355 | 134,355 | 206,456 | 199,737 | 153,792 | 153,792 |
| A1620.830 | Social Security | 74,253 | 71,895 | 76,749 | 76,749 | 76,749 | 75,456 | 76,427 | 76,427 |
| A1620.840 | Workers Compensation | 22,194 | 22,668 | 27,641 | 27,641 | 27,186 | 27,618 | 27,618 | 27,618 |
| A1620.850 | Unemployment Insurance | 2,426 | 342 | 2,563 | 2,563 | 2,563 | 2,466 | 2,498 | 2,498 |
| A1620.860 | Health Insurance | 270,322 | 272,820 | 295,122 | 295,122 | 295,122 | 281,626 | 281,626 | 281,626 |
| | **Appropriations Totals:** | **6,144,806** | **5,740,534** | **6,222,172** | **6,233,121** | **6,304,805** | **6,047,162** | **5,814,911** | **5,814,911** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1260-1260/3 | Social Services | 1,526,728 | 1,526,729 | 1,590,678 | 1,590,678 | 1,590,678 | 1,540,578 | 1,540,578 | 1,540,578 |
| A1260-1260/4 | Public Health | 136,692 | 138,523 | 136,692 | 136,692 | 136,692 | 125,208 | 125,208 | 125,208 |
| A1260-1260/6 | Office For the Aging | 79,462 | 79,462 | 79,462 | 79,462 | 79,462 | 79,462 | 79,462 | 79,462 |
| A1260-1260/7 | JTPA | 44,460 | 44,460 | 44,460 | 44,460 | 44,460 | 44,460 | 44,460 | 44,460 |
| A1260-1260/9 | Mental Health | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 |
| A1281 | Rental Real Property Youth B | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 |
| A1283 | Rental Real Property Substanc | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| A1284 | Charges For Services Building | 38,000 | 23,001 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| A1287 | Reimbursement For Telephon | 286,751 | 281,795 | 283,635 | 283,635 | 283,635 | 291,119 | 291,119 | 291,119 |
| A1289 | Reimbursement for Cell Phon | 57,174 | 52,172 | 58,344 | 58,344 | 58,344 | 53,976 | 53,976 | 53,976 |
| A1296 | Rental Rome Sentinel From S | 25,006 | 25,006 | 25,006 | 25,006 | 25,006 | 25,006 | 25,006 | 25,006 |
| A1740 | Station Rents and Leases | 111,282 | 116,002 | 120,211 | 120,211 | 120,211 | 120,704 | 120,704 | 120,704 |
| A1742 | User Charges | 250 | 0 | 250 | 250 | 250 | 1,500 | 1,500 | 1,500 |
| A1743 | Farmers Market Revenues | 15,000 | 11,628 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A1744 | Union Station Phone & ATM ( | 200 | 35 | 200 | 200 | 200 | 200 | 200 | 200 |
| A1745 | Reimburse - Telephone Union | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2225 | Reimbursement For Telephon | 7,200 | 7,266 | 8,842 | 8,842 | 8,842 | 6,828 | 6,828 | 6,828 |
| A2411 | Rent - Kirkland Hill Property / | 100,000 | 50,117 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| A2412 | Rental Real Property Other Go | 107,165 | 107,729 | 107,582 | 107,582 | 107,582 | 108,012 | 108,012 | 108,012 |
| A2650 | Sale Of Scrap Buildings And ( | 2,000 | 3,370 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A2661 | Minor Sales Gasoline | 90,128 | 75,054 | 86,781 | 86,781 | 86,781 | 77,178 | 77,178 | 77,178 |
| A2729 | Reimb for Energy Conservati | 265,164 | 261,572 | 265,164 | 265,164 | 265,164 | 265,164 | 265,164 | 265,164 |
| A2816 | Reimbursement For Telephon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2817 | Miscellaneous Sales Other Fu | 62,954 | 58,789 | 62,954 | 62,954 | 62,954 | 64,145 | 64,145 | 64,145 |
| A3022 | State Aid - Court Facilities | 508,860 | 485,488 | 485,488 | 485,488 | 485,488 | 521,635 | 521,635 | 521,635 |
| A4997 | Federal Aid - Farmers Market I | 15,000 | 0 | 15,000 | 15,000 | 15,000 | 0 | 0 | 0 |
| | **Revenue Totals:** | **3,531,373** | **3,400,094** | **3,527,146** | **3,527,146** | **3,527,147** | **3,481,572** | **3,481,572** | **3,481,572** |
| | **Net County Share** | **2,613,433** | **2,340,440** | **2,695,026** | **2,705,975** | **2,777,659** | **2,565,590** | **2,333,339** | **2,333,339** |

# 2016 Adopted Budget Report

Oneida County

## 1900: Finance - Insurance On County Property

December 29, 2015

Pursuant to the County Charter, the Commissioner of Finance is charged with the coordination and direction of all insurance on County Property. This cost center provides appropriations for risk management and the various insurance coverages, including general liability, property and casualty, automotive, boiler and machinery, surety, police professional, inland marine, airport and fixed base operation, and general medical liability. The Finance Department projects insurance costs of each department for budget purposes and bills the departments for their proportionate share of the aggregate insurance cost for the County. Claims management is coordinated with the Oneida County Law Department and the County's Risk Manager.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1900.195 | Other Fees & Services | 19,500 | 17,000 | 19,500 | 19,500 | 19,500 | 19,500 | 19,500 | 19,500 |
| A1900.412 | Insurance & Bonding | 159,000 | 93,878 | 159,000 | 159,000 | 158,663 | 159,000 | 159,000 | 129,000 |
| | **Appropriations Totals:** | **178,500** | **110,878** | **178,500** | **178,500** | **178,163** | **178,500** | **178,500** | **148,500** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2680 | Insurance Recoveries | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **97** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **178,500** | **110,781** | **178,500** | **178,500** | **178,163** | **178,500** | **178,500** | **148,500** |

# 2016 Adopted Budget Report

Oneida County

## 1911: Budget - Special Items

December 29, 2015

The Special Items cost center provides a vehicle for payment of various miscellaneous items including County membership in the New York State Association of Counties, audit expenses, and bank charges. It also provides appropriations for any general or special Contingent Account as directed by the Board of Legislators or the County Executive. Undistributed prior years' expenses and revenues are also posted to accounts in this cost center.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1920.495 | NYS Association of Counties I | 21,500 | 20,884 | 22,500 | 22,500 | 21,511 | 22,156 | 22,156 | 22,156 |
| A1925.495 | National Assoc of Counties D | 8,500 | 4,215 | 8,500 | 8,500 | 8,500 | 8,500 | 8,500 | 8,500 |
| A1992.9 | Contingent - Salaries | 0 | 0 | 0 | 0 | 0 | 1,100,000 | 1,100,000 | 1,100,000 |
| A1995.9 | Contingent - Insurance & Fuel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1998.1992 | Contingent | 1,000,000 | 0 | 456,075 | 343,575 | 12,420 | 542,815 | 542,815 | 1,256,952 |
| A1998.1993 | Contingent MVCC Chargebac | 4,788,215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1998.7 | Contingent - Interest on Short ' | 0 | 0 | 0 | (100,000) | 0 | 0 | 0 | 0 |
| A9150.495 | Single Audit Expense | 51,800 | 51,800 | 51,800 | 51,800 | 51,800 | 55,000 | 55,000 | 55,000 |
| A9151.495 | Actuarial Services Expense | 9,200 | 1,500 | 9,200 | 9,200 | 9,200 | 1,500 | 1,500 | 1,500 |
| A9151.495121 | Indigent Legal Matters | 15,000 | 894 | 0 | 0 | 0 | 0 | 0 | 0 |
| A9170.495 | Misc Bank Charges | 1,000 | 513 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A9180.495 | Uncollectable Reserve | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 1,750,000 | 1,750,000 | 1,750,000 |
| | **Appropriations Totals:** | **8,395,215** | **2,579,806** | **3,049,075** | **2,836,575** | **2,604,431** | **3,480,971** | **3,480,971** | **4,195,108** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1291 | Single Audit Charges | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 | 26,000 |
| A2674 | Sale of County Owned Real P | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2701 | Refund Prior Year's Expenditu | 135,000 | 38,663 | 135,000 | 135,000 | 15,810 | 50,000 | 50,000 | 50,000 |
| | **Revenue Totals:** | **161,000** | **64,663** | **161,000** | **161,000** | **41,810** | **76,000** | **76,000** | **76,000** |
| | **Net County Share** | **8,234,215** | **2,515,143** | **2,888,075** | **2,675,575** | **2,562,621** | **3,404,971** | **3,404,971** | **4,119,108** |

# 2016 Adopted Budget Report

Oneida County

## 1915: Budget - OIN Gaming Revenue Sharing

December 29, 2015

Under the settlement agreement ratified in 2014 between State of New York, Oneida County, Madison County and the Oneida Indian Nation, Oneida County receives a percentage of gaming revenue. Partners in Prosperity Funds have been created to use this revenue to move the county forward. This Partners in Prosperity fund is created for Oneida County to share a portion of this revenue with directly affected towns, villages, school districts, etc. that have signed agreements with the County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1915.49574 | Sherrill - OIN Revenue Sharin | 0 | 135,634 | 163,436 | 163,436 | 158,150 | 163,436 | 163,436 | 163,436 |
| A1915.49575 | Vernon - OIN Revenue Shari | 0 | 51,764 | 62,376 | 62,376 | 60,357 | 62,376 | 62,376 | 62,376 |
| A1915.49576 | Augusta - OIN Revenue Shar | 0 | 89,213 | 107,500 | 107,500 | 104,024 | 107,500 | 107,500 | 107,500 |
| A1915.49577 | Vienna - OIN Revenue Shari | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1915.49578 | VVS School Dist - OIN Reve | 0 | 318,183 | 643,415 | 643,415 | 622,708 | 643,415 | 643,415 | 643,415 |
| A1915.49579 | Village of Sylvan Beach - OI | 0 | 0 | 0 | 0 | 0 | 47,736 | 47,736 | 47,736 |
| A1915.49585 | Verona FD - OIN Revenue Sh | 0 | 50,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| A1915.49590 | Misc Municipalities - OIN Re | 0 | 0 | 923,273 | 923,273 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **0** | **644,794** | **2,000,000** | **2,000,000** | **1,045,238** | **1,124,463** | **1,124,463** | **1,124,463** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3001 | State Aid - OIN Gaming Rever | 0 | 10,373,565 | 12,500,000 | 12,500,000 | 12,095,636 | 12,500,000 | 12,500,000 | 12,500,000 |
| A3010 | State Aid - OIN 19.25 yr Annu | 0 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| | **Revenue Totals:** | **0** | **12,873,565** | **15,000,000** | **15,000,000** | **14,595,636** | **15,000,000** | **15,000,000** | **15,000,000** |
| | **Net County Share** | **0** | **(12,228,771)** | **(13,000,000)** | **(13,000,000)** | **(13,550,397)** | **(13,875,537)** | **(13,875,537)** | **(13,875,537)** |

# 2016 Adopted Budget Report

Oneida County

## 1930: Law Department - Judgements and Claims

December 29, 2015

The Judgements & Claims cost center provides the necessary funding to compensate the County's Risk Claims Administrator, and provides additional monies to satisfy small claims settlements and judgements against the County of Oneida.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1930.1951 | Other Fees and Services | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 |
| A1930.420 | Judgements And Claims | 300,000 | 448,207 | 425,000 | 425,000 | 425,000 | 350,000 | 350,000 | 350,000 |
| | **Appropriations Totals:** | **356,000** | **504,207** | **481,000** | **481,000** | **481,000** | **406,000** | **406,000** | **406,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2692 | Legal Settlements Received | 0 | 13,257 | 0 | 0 | 22,026 | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **13,257** | **0** | **0** | **22,026** | **0** | **0** | **0** |
| | **Net County Share** | **356,000** | **490,950** | **481,000** | **481,000** | **458,974** | **406,000** | **406,000** | **406,000** |

# 2016 Adopted Budget Report

Oneida County

## 1985: Finance - Sales Tax Other Municipalities

December 29, 2015

Recent statements from the Governmental Accounting Standards Board (GASB) require counties to recognize sales tax revenues on a gross basis and record expenditures for sales tax revenues that are shared with the cities and towns within the county.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1985.4 | Sales Tax Payments to Other C | 0 | 37,517,608 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **0** | **37,517,608** | **0** | **0** | **0** | **0** | **0** | **0** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1112 | Sales Tax Receipts for other G | 0 | 37,517,608 | 0 | 0 | (5) | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **37,517,608** | **0** | **0** | **(5)** | **0** | **0** | **0** |
| | **Net County Share** | **0** | **0** | **0** | **0** | **5** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 2490: Budget - Students in Other Community Colleges

December 29, 2015

The Students in Other Community Colleges cost center provides the vehicle for paying a portion of the cost of educating students residing in Oneida County and attending community colleges in other counties within the state.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2490.4941 | All Other Community College | 339,478 | 379,082 | 407,612 | 407,612 | 376,522 | 393,926 | 393,926 | 393,926 |
| A2490.4942 | Herkimer County Community | 846,950 | 702,750 | 787,668 | 787,668 | 661,921 | 691,881 | 691,881 | 691,881 |
| A2490.4943 | Onondaga Community Colle | 225,027 | 162,857 | 219,176 | 219,176 | 141,037 | 147,439 | 147,439 | 147,439 |
| A2490.4944 | Fashion Institute Technology | 97,763 | 67,492 | 63,924 | 63,924 | 93,180 | 97,719 | 97,719 | 97,719 |
| | **Appropriations Totals:** | **1,509,218** | **1,312,182** | **1,478,380** | **1,478,380** | **1,272,660** | **1,330,965** | **1,330,965** | **1,330,965** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2238.1 | Reimb from Other Govts - ope | 1,509,218 | 1,312,182 | 1,478,380 | 1,478,380 | 1,272,660 | 1,330,965 | 1,330,965 | 1,330,965 |
| | **Revenue Totals:** | **1,509,218** | **1,312,182** | **1,478,380** | **1,478,380** | **1,272,660** | **1,330,965** | **1,330,965** | **1,330,965** |
| | **Net County Share** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 2495: Budget - Mohawk Valley Community College

December 29, 2015

Mohawk Valley Community College operates as a comprehensive community college under the programs and standards of the State University of New York. The College is sponsored by the County of Oneida, and is approved by and registered with the New York State Department of Education, and is authorized to award Certificates and Associate Degrees. It provides accessible, low-cost educational services that respond to the needs of the residents of Oneida County and surrounding areas. It also serves as an educational, cultural, and recreational resource for the community. The Mohawk Valley Community College cost center provides the vehicle for payment of Oneida County's Sponsor Contribution to the operating budget for the Mohawk Valley Community College.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2495.4951 | Other Expenses | 7,280,100 | 7,280,100 | 7,498,503 | 7,498,503 | 7,498,503 | 7,723,458 | 7,723,458 | 7,723,458 |
| A2495.49510 | MVCC Special Funding | 117,800 | 242,800 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| | **Appropriations Totals:** | **7,397,900** | **7,522,900** | **7,598,503** | **7,598,503** | **7,598,503** | **7,823,458** | **7,823,458** | **7,823,458** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2238.2 | Reimb from Other Govts - ope | 7,397,900 | 2,730,038 | 2,811,939 | 2,811,939 | 0 | 0 | 2,811,939 | 2,811,939 |
| | **Revenue Totals:** | **7,397,900** | **2,730,038** | **2,811,939** | **2,811,939** | **0** | **0** | **2,811,939** | **2,811,939** |
| | **Net County Share** | **0** | **4,792,863** | **4,786,564** | **4,786,564** | **7,598,503** | **7,823,458** | **5,011,519** | **5,011,519** |

# 2016 Adopted Budget Report

Oneida County

## 2960: Public Health - EHC Program (3-5 Years)

December 29, 2015

The Education and Transportation of Handicapped Children's Program is fiscally responsible for all educational, therapeutic, and transportation services rendered to children 3-5 years of age approved under Section 4410 of the Education Law.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2960.1952 | Evaluations | 300,000 | 276,755 | 229,000 | 229,000 | 270,000 | 270,000 | 270,000 | 270,000 |
| A2960.1953 | Related Services | 723,000 | 678,677 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| A2960.4956 | Transportation | 2,173,995 | 1,734,138 | 1,982,851 | 1,982,351 | 1,982,351 | 1,895,553 | 1,895,553 | 1,895,553 |
| A2960.4957 | Tuition | 8,759,791 | 5,369,619 | 6,843,782 | 6,843,782 | 6,843,782 | 6,235,738 | 6,235,738 | 6,235,738 |
| A2960.4958 | NYSSD Expense - NYS Cha | 41,410 | 16,534 | 16,314 | 16,314 | 16,314 | 16,534 | 16,534 | 16,534 |
| A2960.4959 | NYS Chargebacks - 4408 Sc | 244,358 | 403,319 | 403,319 | 403,319 | 276,622 | 276,622 | 276,622 | 276,622 |
| A2960.49598 | EHC Excess Admin Costs - 4 | 344,828 | 370,225 | 344,671 | 344,671 | 0 | 307,428 | 307,428 | 307,428 |
| | **Appropriations Totals:** | **12,587,382** | **8,849,266** | **10,569,937** | **10,569,437** | **10,139,068** | **9,751,875** | **9,751,875** | **9,751,875** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2250 | Medicaid EHC Trans & Ther | 352,350 | 216,740 | 271,311 | 271,311 | 299,311 | 288,575 | 288,575 | 288,575 |
| A2707 | Refund Prior Yr Audit (EHC) | 16,000 | 31,921 | 50,000 | 50,000 | 56,151 | 50,000 | 50,000 | 50,000 |
| A3276 | NYS - Admin Reimbursement | 69,150 | (8,625) | 60,525 | 60,525 | 60,525 | 61,650 | 61,650 | 61,650 |
| A3277 | State Aid - Education of Handi | 6,935,788 | 4,499,986 | 5,698,096 | 5,698,096 | 5,697,799 | 5,284,368 | 5,284,368 | 5,284,368 |
| A3278 | State Aid - EHC Evaluations R | 178,500 | 164,063 | 136,255 | 136,255 | 160,650 | 160,650 | 160,650 | 160,650 |
| A3279 | State Aid - EHC Excess Admi | 205,172 | 220,284 | 205,079 | 205,079 | 0 | 182,920 | 182,920 | 182,920 |
| | **Revenue Totals:** | **7,756,960** | **5,124,369** | **6,421,266** | **6,421,266** | **6,274,436** | **6,028,163** | **6,028,163** | **6,028,163** |
| | **Net County Share** | **4,830,422** | **3,724,897** | **4,148,671** | **4,148,171** | **3,864,632** | **3,723,712** | **3,723,712** | **3,723,712** |

# 2016 Adopted Budget Report

Oneida County

## 2970: Public Health - Early Intervention Prog (0-2 yrs)

December 29, 2015

The Early Intervention Program's services, mandated by the State in accordance with Public Health Law, 10NYCRR, Part 69-4, are provided by the County of Oneida for children under 3 years old and their families who meet the referral and eligibility criteria. Services are to enhance the child's development and achieve developmental milestones as well as enable the family to enhance the child's development. Reimbursement to the County is captured by the Health Department from Medicaid, Insurance and State Aid (50%) pursuant to the regulations.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2970.19511 | Service Coordination | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2970.19512 | Evaluation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2970.19513 | Family Support | 5,000 | 3,458 | 5,000 | 5,000 | 4,668 | 7,754 | 7,754 | 7,754 |
| A2970.246 | Medical Equipment | 4,000 | 0 | 4,000 | 4,000 | 3,027 | 4,000 | 4,000 | 4,000 |
| A2970.495115 | Services | 828,784 | 726,358 | 889,415 | 884,415 | 856,471 | 878,329 | 878,329 | 878,329 |
| A2970.495116 | Transportation | 5,000 | 9,386 | 5,000 | 10,000 | 15,065 | 17,000 | 17,000 | 17,000 |
| | **Appropriations Totals:** | **842,784** | **739,202** | **903,415** | **903,415** | **879,231** | **907,083** | **907,083** | **907,083** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1616 | Fees For Services - Early Inter | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2705.1 | Gifts & Donations - Early Inte | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3449 | State Aid - Early Intervention | 412,964 | 294,226 | 442,673 | 442,673 | 430,870 | 444,548 | 444,548 | 444,548 |
| | **Revenue Totals:** | **413,964** | **294,226** | **442,673** | **442,673** | **430,870** | **444,548** | **444,548** | **444,548** |
| | **Net County Share** | **428,820** | **444,975** | **460,742** | **460,742** | **448,360** | **462,535** | **462,535** | **462,535** |

# 2016 Adopted Budget Report

Oneida County

## 3020: Emergency Svcs - E911 Emergency Communications

December 29, 2015

The Emergency Communication Division of the Oneida County Emergency Services Office handles all 9-1-1 and emergency calls for law enforcement, ambulance and fire services for 81 emergency response agencies in Oneida County. It is the Division's mission to enhance the quality of life for every person in the Oneida County community by handling all 9-1-1 and emergency telephone calls for service by dispatching emergency services in a prompt, courteous and correct manner, thereby saving lives, protecting property, interdicting crime and minimizing fire losses.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3020.101 | Salaries | 2,044,791 | 2,082,807 | 2,321,611 | 2,321,611 | 2,325,962 | 2,412,123 | 2,412,123 | 2,412,123 |
| A3020.102 | Temporary Help | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3020.103 | Overtime | 138,248 | 119,261 | 144,248 | 144,248 | 143,517 | 144,000 | 134,000 | 134,000 |
| A3020.195 | Other Fees & Services | 3,300 | 76,200 | 103,300 | 103,300 | 103,086 | 109,251 | 109,251 | 109,251 |
| A3020.211 | Office Equipment | 5,800 | 5,457 | 5,800 | 5,800 | 5,239 | 1,450 | 1,450 | 1,450 |
| A3020.212 | Computer Hardware | 181,944 | 186,814 | 176,144 | 176,144 | 176,192 | 3,890 | 3,890 | 3,890 |
| A3020.251 | Automotive Equipment | 0 | 26,561 | 38,018 | 43,018 | 43,017 | 42,200 | 0 | 0 |
| A3020.295 | Other Equipment | 7,775 | 7,860 | 6,125 | 6,125 | 5,742 | 62,725 | 62,725 | 62,725 |
| A3020.411 | Office Supplies | 3,850 | 3,841 | 3,850 | 3,850 | 3,036 | 3,850 | 3,850 | 3,850 |
| A3020.412 | Insurance & Bonding | 20,510 | 14,972 | 20,510 | 15,510 | 15,500 | 20,731 | 20,731 | 20,731 |
| A3020.413 | Rent/Lease - Equipment | 2,160 | 2,124 | 2,160 | 2,160 | 2,157 | 2,160 | 2,160 | 2,160 |
| A3020.414 | Utilities | 37,722 | 35,865 | 37,610 | 37,610 | 35,066 | 37,610 | 37,610 | 37,610 |
| A3020.416 | Telephone | 125,614 | 134,551 | 125,026 | 125,026 | 118,025 | 179,597 | 179,597 | 179,597 |
| A3020.4163 | Cellular Telephone | 13,951 | 20,545 | 50,172 | 50,172 | 49,841 | 62,000 | 62,000 | 62,000 |
| A3020.418 | Meter Postage | 1,260 | 1,170 | 1,260 | 1,260 | 1,065 | 865 | 865 | 865 |
| A3020.425 | Training & Special Schools | 17,500 | 12,907 | 17,500 | 22,653 | 22,576 | 24,500 | 24,500 | 24,500 |
| A3020.436 | Uniforms and Clothing | 7,250 | 7,251 | 7,250 | 7,250 | 7,250 | 8,250 | 8,250 | 8,250 |
| A3020.451 | Automotive Supplies | 2,500 | 5,125 | 3,350 | 3,350 | 2,958 | 3,350 | 3,350 | 3,350 |
| A3020.452 | Automotive Repairs | 2,421 | 1,483 | 2,421 | 2,421 | 2,260 | 3,986 | 3,986 | 3,986 |
| A3020.455 | Travel & Subsistence | 6,310 | 4,305 | 7,410 | 7,410 | 6,381 | 9,410 | 9,410 | 9,410 |
| A3020.456 | Gasoline & Oil | 13,120 | 18,515 | 15,194 | 10,194 | 8,768 | 19,200 | 10,000 | 10,000 |
| A3020.491 | Other Materials & Supplies | 5,175 | 4,354 | 5,175 | 5,175 | 4,977 | 5,175 | 5,175 | 5,175 |
| A3020.492 | Computer Software & Licen | 96,833 | 43,268 | 99,906 | 103,032 | 102,587 | 65,534 | 65,534 | 65,534 |
| A3020.493 | Maintenance, Repair & Servi | 353,222 | 266,343 | 336,401 | 337,340 | 321,306 | 408,235 | 287,875 | 287,875 |
| A3020.4951 | Other Expenses | 43,708 | 34,716 | 67,558 | 289,954 | 66,646 | 67,364 | 67,364 | 67,364 |
| A3020.49546 | Safe Communities Initiative | 23,200 | 15,075 | 23,200 | 23,200 | 21,875 | 33,000 | 33,000 | 33,000 |
| A3020.810 | Retirement | 286,916 | 294,143 | 307,890 | 307,890 | 484,422 | 451,246 | 347,447 | 347,447 |
| A3020.830 | Social Security | 166,143 | 159,311 | 188,639 | 188,639 | 182,148 | 195,543 | 194,778 | 194,778 |
| A3020.840 | Workers Compensation | 50,621 | 51,947 | 63,486 | 63,486 | 61,419 | 71,571 | 71,571 | 71,571 |
| A3020.850 | Unemployment Insurance | 5,430 | 18,066 | 9,970 | 9,970 | 20,538 | 6,390 | 6,365 | 6,365 |
| A3020.860 | Health Insurance | 455,060 | 458,042 | 516,531 | 516,531 | 450,692 | 518,276 | 518,276 | 518,276 |
| | **Appropriations Totals:** | **4,122,334** | **4,112,878** | **4,707,715** | **4,934,329** | **4,794,248** | **4,973,482** | **4,687,133** | **4,687,133** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |

# 2016 Adopted Budget Report

Oneida County

## 3020: Emergency Svcs - E911 Emergency Communications

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1140 | E-911 Telephone Surcharge | 330,000 | 328,757 | 305,000 | 305,000 | 302,493 | 280,000 | 300,000 | 300,000 |
| A1216 | Reimb from Finance to Emerg | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 0 | 0 |
| A3388 | State Aid - 911 Surcharge Rev | 0 | 26,561 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3392 | State Aid - Homeland Security | 0 | 0 | 0 | 222,396 | 0 | 0 | 0 | 0 |
| A4304 | Fed Aid Emer Mgmt Assistan | 90,800 | 89,857 | 90,800 | 90,800 | 90,823 | 92,000 | 92,000 | 92,000 |
| | **Revenue Totals:** | **420,800** | **445,175** | **425,800** | **648,196** | **393,316** | **372,000** | **392,000** | **392,000** |
| | **Net County Share** | **3,701,534** | **3,667,703** | **4,281,915** | **4,286,133** | **4,400,932** | **4,601,482** | **4,295,133** | **4,295,133** |

# 2016 Adopted Budget Report

Oneida County

## 3110: Sheriff - Administration

December 29, 2015

The Sheriff is the Chief Law Enforcement Officer within the jurisdictional boundaries of the County and provides for public safety. This position carries the enormous responsibility of protecting and serving all citizens of Oneida County, whether it be on the highways, in our community, in the Courts, or in the Correctional Facility. The Sheriff's Administration manages and oversees the Law Enforcement, Civil/Courts, and Corrections Units. Certain functions are centralized to include personnel, payroll, fiscal, and the vehicle fleet.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3110.101 | Salaries | 339,835 | 346,115 | 363,501 | 363,501 | 349,672 | 374,087 | 374,087 | 374,087 |
| A3110.103 | Overtime | 100 | 0 | 100 | 100 | 156 | 100 | 100 | 100 |
| A3110.109 | Salaries, Other | 103,153 | 98,810 | 114,459 | 114,459 | 114,459 | 129,571 | 129,571 | 129,571 |
| A3110.1951 | Other Fees and Services | 1,100 | 3,705 | 1,100 | 1,100 | 3,800 | 1,300 | 1,300 | 1,300 |
| A3110.1965 | Fingerprint Processing | 80,499 | 80,499 | 90,000 | 90,000 | 60,000 | 90,000 | 90,000 | 90,000 |
| A3110.211 | Office Equipment | 2,500 | 4,328 | 6,000 | 6,000 | 6,000 | 3,500 | 3,500 | 3,500 |
| A3110.212 | Computer Hardware | 4,875 | 4,950 | 7,320 | 7,320 | 7,200 | 20,220 | 20,220 | 20,220 |
| A3110.2512 | Automotive Equipment | 226,500 | 941,083 | 252,662 | 252,662 | 263,455 | 302,500 | 302,500 | 302,500 |
| A3110.2952 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 3,150 | 3,150 | 3,150 |
| A3110.4110 | Office Supplies | 4,000 | 3,275 | 4,500 | 4,500 | 2,893 | 3,500 | 3,500 | 3,500 |
| A3110.412 | Insurance & Bonding | 5,500 | 3,942 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A3110.413 | Rent/Lease - Equipment | 2,520 | 2,520 | 2,520 | 2,520 | 2,518 | 2,520 | 2,520 | 2,520 |
| A3110.418 | Meter Postage | 8,700 | 6,750 | 9,000 | 10,000 | 7,114 | 8,000 | 8,000 | 8,000 |
| A3110.451 | Automotive Supplies | 80,000 | 75,860 | 88,000 | 88,357 | 86,357 | 108,000 | 93,000 | 93,000 |
| A3110.4522 | Automotive Repairs | 55,000 | 76,359 | 70,000 | 70,100 | 68,100 | 70,000 | 70,000 | 70,000 |
| A3110.454 | Travel - Meetings, seminars e | 4,000 | 4,883 | 5,500 | 5,500 | 5,482 | 5,500 | 5,500 | 5,500 |
| A3110.455 | Travel & Subsistence | 5,000 | 4,530 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A3110.456 | Gasoline & Oil | 356,732 | 308,619 | 358,399 | 358,399 | 327,076 | 350,000 | 300,000 | 300,000 |
| A3110.4913 | Other Materials & Supplies | 14,000 | 11,202 | 15,500 | 15,500 | 13,500 | 15,500 | 15,500 | 15,500 |
| A3110.492 | Computer Software & Licen | 31,305 | 22,758 | 37,405 | 37,405 | 37,199 | 38,563 | 38,563 | 38,563 |
| A3110.4932 | Maintenance, Repair & Servi | 3,400 | 5,208 | 3,600 | 3,600 | 3,518 | 19,200 | 4,200 | 4,200 |
| A3110.4951 | Other Expenses | 4,053 | 3,648 | 3,660 | 3,660 | 3,502 | 4,060 | 4,060 | 4,060 |
| A3110.810 | Retirement | 44,283 | 51,857 | 47,714 | 47,714 | 79,054 | 70,926 | 54,611 | 54,611 |
| A3110.830 | Social Security | 26,006 | 27,127 | 27,816 | 27,816 | 29,292 | 28,625 | 28,625 | 28,625 |
| A3110.840 | Workers Compensation | 7,813 | 8,744 | 9,777 | 9,777 | 10,277 | 8,232 | 8,232 | 8,232 |
| A3110.850 | Unemployment Insurance | 851 | 79 | 910 | 910 | 284 | 936 | 936 | 936 |
| A3110.860 | Health Insurance | 110,280 | 112,060 | 111,476 | 111,476 | 119,928 | 123,577 | 121,331 | 121,331 |
| | **Appropriations Totals:** | **1,522,005** | **2,208,910** | **1,640,919** | **1,642,376** | **1,610,835** | **1,791,567** | **1,693,006** | **1,693,006** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1527 | Non-Crim Finger Printing Fe | 2,000 | 1,630 | 2,000 | 2,000 | 1,280 | 2,000 | 2,000 | 2,000 |
| A1538 | LEADS Background Check F | 6,200 | 4,775 | 6,200 | 6,200 | 6,025 | 6,200 | 6,200 | 6,200 |
| A2376 | Fingerprint Processing Fees | 80,499 | 107,066 | 90,000 | 90,000 | 70,739 | 90,000 | 90,000 | 90,000 |
| A2657 | Minor Sales Sheriff | 6,500 | 5,622 | 6,000 | 6,000 | 4,592 | 6,000 | 6,000 | 6,000 |

# 2016 Adopted Budget Report

Oneida County

## 3110: Sheriff - Administration

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2658 | Sale of scrap - Sheriff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2681 | Insurance Recoveries Sheriff | 0 | 8,818 | 0 | 0 | 17,480 | 0 | 0 | 0 |
| A4250 | Federal Aid - Alien Assistance | 0 | 16,841 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **95,199** | **144,752** | **104,200** | **104,200** | **100,116** | **104,200** | **104,200** | **104,200** |
| | **Net County Share** | **1,426,806** | **2,064,158** | **1,536,719** | **1,538,176** | **1,510,719** | **1,687,367** | **1,588,806** | **1,588,806** |

# 2016 Adopted Budget Report

Oneida County

## 3111: Sheriff - Stop DWI

December 29, 2015

The Oneida County Sheriff's Office provides a dedicated Stop DWI Program for the enforcement and education of DWI Laws. The primary function of the Stop DWI Unit of the Sheriff's Department is to provide for a safe environment free of impaired drivers that have the potential of injuring or killing other motorists on the highways.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3111.101 | Salaries | 109,278 | 112,947 | 121,384 | 121,384 | 105,074 | 104,669 | 104,669 | 104,669 |
| A3111.103 | Overtime | 15,000 | 4,669 | 15,000 | 15,000 | 8,440 | 8,000 | 8,000 | 8,000 |
| A3111.412 | Insurance & Bonding | 1,600 | 1,297 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| A3111.425 | Training & Special Schools | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3111.455 | Travel - Daily Expenses | 5,000 | 0 | 5,000 | 5,000 | 0 | 3,000 | 3,000 | 3,000 |
| A3111.456 | Gasoline & Oil | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3111.491 | Other Materials & Supplies | 1,500 | 519 | 1,500 | 1,500 | 1,279 | 1,500 | 1,500 | 1,500 |
| A3111.810 | Retirement | 16,334 | 15,693 | 18,194 | 18,194 | 25,828 | 24,102 | 18,558 | 18,558 |
| A3111.830 | Social Security | 9,508 | 8,187 | 10,434 | 10,434 | 7,804 | 9,155 | 9,155 | 9,155 |
| A3111.840 | Workers Compensation | 2,882 | 3,070 | 3,727 | 3,727 | 3,280 | 2,633 | 2,633 | 2,633 |
| A3111.850 | Unemployment Insurance | 311 | 0 | 341 | 341 | 0 | 300 | 300 | 300 |
| A3111.860 | Health Insurance | 34,846 | 33,879 | 35,963 | 35,963 | 17,114 | 21,390 | 21,390 | 21,390 |
| | **Appropriations Totals:** | **196,259** | **180,262** | **213,143** | **213,143** | **170,417** | **176,349** | **170,805** | **170,805** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1516 | Reimb Stop DWI- Sheriff | 211,181 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| A1539 | DWI Extradition Cost Reimb | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **211,181** | **150,000** | **150,000** | **150,000** | **150,000** | **150,000** | **150,000** | **150,000** |
| | **Net County Share** | **(14,922)** | **30,262** | **63,143** | **63,143** | **20,417** | **26,349** | **20,805** | **20,805** |

# 2016 Adopted Budget Report

Oneida County

## 3112: Sheriff - Security

December 29, 2015

The Security Unit of the Sheriff's Office provides security and law enforcement services to the Oneida County Office Building on a daily basis. Deputies travel throughout the state transporting juveniles who are in custody of the Department of Social Services to and from various detention facilities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3112.101 | Salaries | 292,210 | 315,251 | 322,334 | 322,334 | 306,168 | 322,534 | 322,534 | 322,534 |
| A3112.103 | Overtime | 70,000 | 83,296 | 70,000 | 70,000 | 79,616 | 70,000 | 70,000 | 70,000 |
| A3112.107 | Salaries-207-C Injury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3112.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3112.251 | Automotive Equipment | 21,000 | 21,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3112.295 | Other Equipment | 3,050 | 2,842 | 2,700 | 2,700 | 2,700 | 3,000 | 3,000 | 3,000 |
| A3112.411 | Office Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3112.412 | Insurance & Bonding | 4,900 | 4,207 | 5,200 | 5,200 | 5,200 | 5,000 | 5,000 | 5,000 |
| A3112.4163 | Cellular Telephone Charges | 240 | 206 | 240 | 240 | 208 | 240 | 240 | 240 |
| A3112.425 | Training & Special Schools | 1,000 | 0 | 1,000 | 1,000 | 500 | 1,000 | 1,000 | 1,000 |
| A3112.436 | Uniforms and Clothing | 6,000 | 5,175 | 3,250 | 3,615 | 3,523 | 4,000 | 4,000 | 4,000 |
| A3112.455 | Travel & Subsistence | 4,000 | 2,649 | 3,500 | 3,500 | 1,006 | 3,500 | 3,500 | 3,500 |
| A3112.491 | Other Materials & Supplies | 500 | 489 | 300 | 300 | 300 | 300 | 300 | 300 |
| A3112.810 | Retirement | 48,880 | 51,616 | 54,131 | 54,131 | 83,179 | 81,760 | 62,884 | 62,884 |
| A3112.830 | Social Security | 28,475 | 29,234 | 30,014 | 30,014 | 27,236 | 30,029 | 30,029 | 30,029 |
| A3112.840 | Workers Compensation | 8,624 | 9,133 | 11,116 | 11,116 | 11,116 | 8,636 | 8,636 | 8,636 |
| A3112.850 | Unemployment Insurance | 931 | 0 | 981 | 981 | 0 | 982 | 982 | 982 |
| A3112.860 | Health Insurance | 101,837 | 85,851 | 89,952 | 89,952 | 85,027 | 93,529 | 93,529 | 93,529 |
| | **Appropriations Totals:** | **591,647** | **610,949** | **594,718** | **595,083** | **605,779** | **624,510** | **605,634** | **605,634** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1518 | Reimb for Security Services | 653,773 | 597,637 | 635,452 | 635,452 | 598,791 | 698,067 | 698,067 | 698,067 |
| | **Revenue Totals:** | **653,773** | **597,637** | **635,452** | **635,452** | **598,791** | **698,067** | **698,067** | **698,067** |
| | **Net County Share** | **(62,126)** | **13,313** | **(40,734)** | **(40,369)** | **6,988** | **(73,557)** | **(92,433)** | **(92,433)** |

# 2016 Adopted Budget Report

Oneida County

## 3113: Sheriff - Special Initiatives

December 29, 2015

The Sheriff has implemented a multi-agency special initiatives plan to combat drug abuse, sexual abuse, and arson. These crimes are of serious concern in our community and threaten public safety, as well as economic growth. Resources must continue to be dedicated to conduct investigations, make arrests, and assist in prosecuting cases involving drugs, sexual abuse and arson, if Oneida County is expected to thrive.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3113.101 | Salaries | 237,272 | 259,016 | 268,228 | 268,228 | 242,226 | 273,148 | 279,775 | 279,775 |
| A3113.103 | Overtime | 15,000 | 13,253 | 15,000 | 15,000 | 13,922 | 15,000 | 15,000 | 15,000 |
| A3113.212 | Computer Hardware | 0 | 0 | 0 | 0 | 0 | 475 | 475 | 475 |
| A3113.295 | Other Equipment | 1,500 | 228 | 1,500 | 1,500 | 1,500 | 2,400 | 2,400 | 2,400 |
| A3113.412 | Insurance & Bonding | 2,500 | 892 | 1,800 | 1,800 | 1,500 | 1,200 | 1,200 | 1,200 |
| A3113.4163 | Cellular Telephone Charges | 1,650 | 1,205 | 2,000 | 2,000 | 1,400 | 2,000 | 2,000 | 2,000 |
| A3113.425 | Training & Special Schools | 1,500 | 1,117 | 2,500 | 2,500 | 2,330 | 4,000 | 4,000 | 4,000 |
| A3113.4365 | Body Armor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3113.437 | Personal Clothing Allowance | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 |
| A3113.455 | Travel & Subsistence | 1,500 | 65 | 1,500 | 1,500 | 1,000 | 3,000 | 3,000 | 3,000 |
| A3113.491 | Other Materials & Supplies | 1,000 | 163 | 1,100 | 1,100 | 1,000 | 1,100 | 1,100 | 1,100 |
| A3113.4951 | Other Expenses | 1,000 | 355 | 1,100 | 1,100 | 1,100 | 1,500 | 1,500 | 1,500 |
| A3113.810 | Retirement | 33,156 | 35,306 | 36,562 | 36,562 | 57,028 | 55,793 | 42,959 | 42,959 |
| A3113.830 | Social Security | 19,299 | 19,860 | 21,668 | 21,668 | 18,428 | 22,044 | 22,551 | 22,551 |
| A3113.840 | Workers Compensation | 5,850 | 6,169 | 7,496 | 7,496 | 7,594 | 6,340 | 6,340 | 6,340 |
| A3113.850 | Unemployment Insurance | 631 | 0 | 708 | 708 | 0 | 721 | 738 | 738 |
| A3113.860 | Health Insurance | 49,401 | 45,965 | 49,901 | 49,901 | 43,059 | 47,364 | 47,364 | 47,364 |
| | **Appropriations Totals:** | **373,059** | **385,393** | **412,863** | **412,863** | **393,888** | **437,885** | **432,202** | **432,202** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2261 | Reimb for Chief Deputy fr DS | 72,035 | 60,471 | 77,603 | 77,603 | 68,298 | 77,642 | 83,363 | 83,363 |
| A2719 | Reimb Sex Abuse Task Force | 257,083 | 168,016 | 184,991 | 184,991 | 166,587 | 116,980 | 116,980 | 116,980 |
| A2721 | Reimb Juv Drug Prevention | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **329,118** | **228,487** | **262,594** | **262,594** | **234,885** | **194,622** | **200,343** | **200,343** |
| | **Net County Share** | **43,941** | **156,907** | **150,269** | **150,269** | **159,003** | **243,263** | **231,859** | **231,859** |

# 2016 Adopted Budget Report

Oneida County

## 3115: Sheriff - Civil

December 29, 2015

The Civil Division of the Sheriff's Office is responsible for serving all civil mandates and other documents issued by the various courts. The Civil Division is also responsible for the transportation and temporary detention of inmates and of juveniles to and from detention facilities who are not in the custody of the Department of Social Services.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3115.101 | Salaries | 785,083 | 819,267 | 867,710 | 867,710 | 763,852 | 821,667 | 821,667 | 821,667 |
| A3115.103 | Overtime | 50,000 | 26,152 | 40,000 | 40,000 | 26,742 | 40,000 | 40,000 | 40,000 |
| A3115.107 | Salaries-207-C Injury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3115.211 | Office Equipment | 900 | 802 | 900 | 900 | 900 | 900 | 900 | 900 |
| A3115.212 | Computer Hardware | 10,725 | 9,273 | 1,060 | 1,060 | 1,050 | 2,050 | 2,050 | 2,050 |
| A3115.295 | Other Equipment | 3,300 | 0 | 1,800 | 1,800 | 1,665 | 5,400 | 5,400 | 5,400 |
| A3115.411 | Office Supplies | 1,700 | 1,589 | 1,500 | 1,500 | 1,290 | 1,500 | 1,500 | 1,500 |
| A3115.412 | Insurance & Bonding | 12,000 | 9,583 | 12,000 | 12,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| A3115.413 | Rent/Lease - Equipment | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 |
| A3115.4163 | Cellular Telephone Charges | 4,688 | 3,493 | 4,688 | 4,688 | 3,757 | 4,688 | 4,688 | 4,688 |
| A3115.418 | Meter Postage | 17,000 | 23,402 | 20,000 | 20,000 | 23,148 | 25,000 | 25,000 | 25,000 |
| A3115.425 | Training & Special Schools | 5,000 | 8,430 | 5,000 | 5,000 | 4,389 | 5,000 | 5,000 | 5,000 |
| A3115.4365 | Body Armor | 3,776 | 0 | 3,800 | 7,228 | 7,228 | 3,800 | 3,800 | 3,800 |
| A3115.437 | Personal Clothing Allowance | 10,500 | 10,500 | 10,500 | 10,500 | 10,500 | 10,500 | 10,500 | 10,500 |
| A3115.446 | Medical Supplies | 0 | 239 | 300 | 300 | 300 | 300 | 300 | 300 |
| A3115.455 | Travel & Subsistence | 6,742 | 5,167 | 5,000 | 5,000 | 4,620 | 5,000 | 5,000 | 5,000 |
| A3115.491 | Other Materials & Supplies | 1,500 | 847 | 1,500 | 1,500 | 1,200 | 1,500 | 1,500 | 1,500 |
| A3115.492 | Computer Software & Licen | 13,442 | 11,138 | 31,151 | 31,151 | 12,000 | 12,261 | 12,261 | 12,261 |
| A3115.493 | Maintenance, Repair & Servi | 720 | 0 | 720 | 720 | 0 | 820 | 820 | 820 |
| A3115.4951 | Other Expenses | 16,250 | 11,501 | 12,800 | 12,800 | 11,843 | 12,800 | 12,800 | 12,800 |
| A3115.810 | Retirement | 109,755 | 114,645 | 122,027 | 122,027 | 190,657 | 173,243 | 133,392 | 133,392 |
| A3115.830 | Social Security | 63,884 | 60,733 | 69,440 | 69,440 | 56,200 | 65,975 | 65,975 | 65,975 |
| A3115.840 | Workers Compensation | 19,364 | 20,588 | 25,220 | 25,220 | 23,580 | 18,974 | 18,974 | 18,974 |
| A3115.850 | Unemployment Insurance | 2,088 | 0 | 2,275 | 2,275 | 0 | 2,156 | 2,156 | 2,156 |
| A3115.860 | Health Insurance | 193,962 | 207,575 | 228,493 | 228,493 | 198,090 | 228,902 | 199,247 | 199,247 |
| | **Appropriations Totals:** | **1,333,759** | **1,346,303** | **1,469,264** | **1,472,692** | **1,355,392** | **1,454,816** | **1,385,310** | **1,385,310** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1510 | Sheriff- Civil Div Fees | 250,000 | 268,949 | 250,000 | 250,000 | 253,977 | 250,000 | 250,000 | 250,000 |
| A2274 | Reimb Sheriff Civil from DSS | 30,000 | 26,675 | 30,000 | 30,000 | 24,963 | 30,000 | 30,000 | 30,000 |
| | **Revenue Totals:** | **280,000** | **295,624** | **280,000** | **280,000** | **278,940** | **280,000** | **280,000** | **280,000** |
| | **Net County Share** | **1,053,759** | **1,050,680** | **1,189,264** | **1,192,692** | **1,076,452** | **1,174,816** | **1,105,310** | **1,105,310** |

# 2016 Adopted Budget Report

Oneida County

## 3117: Sheriff - Court Attendants

December 29, 2015

The Sheriff's Office provides security and other services to the courts within the Unified Court System. Uniform Deputies and Court Security Officers screen the public entering the buildings and provide security within. Court Attendants provide support to the Judges and court employees. This program is designed to provide safety, order and efficiency in the Judicial System.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3117.101 | Salaries | 1,397,154 | 1,414,939 | 1,413,077 | 1,413,077 | 1,328,436 | 1,413,556 | 1,413,556 | 1,413,556 |
| A3117.102 | Temporary Help | 17,500 | 6,117 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3117.103 | Overtime | 71,000 | 37,616 | 60,000 | 60,000 | 26,236 | 60,000 | 60,000 | 60,000 |
| A3117.107 | Salaries-207-C Injury | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3117.412 | Insurance & Bonding | 20,500 | 16,924 | 21,000 | 21,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| A3117.436 | Uniforms and Clothing | 18,144 | 12,225 | 15,500 | 17,062 | 14,709 | 15,500 | 15,500 | 15,500 |
| A3117.455 | Travel & Subsistence | 250 | 105 | 250 | 250 | 110 | 200 | 200 | 200 |
| A3117.4951 | Other Expenses | 0 | 0 | 1,000 | 1,000 | 951 | 1,000 | 1,000 | 1,000 |
| A3117.810 | Retirement | 196,573 | 197,578 | 215,351 | 215,351 | 328,135 | 298,910 | 230,153 | 230,153 |
| A3117.830 | Social Security | 114,418 | 105,100 | 112,691 | 112,691 | 97,656 | 112,727 | 112,727 | 112,727 |
| A3117.840 | Workers Compensation | 34,682 | 36,334 | 43,456 | 43,456 | 40,684 | 32,419 | 32,419 | 32,419 |
| A3117.850 | Unemployment Insurance | 3,740 | 5,037 | 3,990 | 3,990 | 3,990 | 3,684 | 3,684 | 3,684 |
| A3117.860 | Health Insurance | 391,120 | 382,672 | 376,028 | 376,028 | 341,469 | 377,850 | 360,738 | 360,738 |
| | **Appropriations Totals:** | **2,265,081** | **2,214,647** | **2,262,343** | **2,263,905** | **2,202,375** | **2,335,846** | **2,249,977** | **2,249,977** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2260 | Reimb for Court Attendants | 2,140,697 | 2,342,175 | 1,989,485 | 1,989,485 | 2,134,836 | 2,170,000 | 2,170,000 | 2,170,000 |
| | **Revenue Totals:** | **2,140,697** | **2,342,175** | **1,989,485** | **1,989,485** | **2,134,836** | **2,170,000** | **2,170,000** | **2,170,000** |
| | **Net County Share** | **124,384** | **(127,528)** | **272,858** | **274,420** | **67,539** | **165,846** | **79,977** | **79,977** |

# 2016 Adopted Budget Report

Oneida County

## 3120: Sheriff - Law Enforcement

December 29, 2015

The Law Enforcement Division of the Sheriff's Office serves Oneida County's citizens through the investigation of criminal cases, patrol of roadways, arrests of violators and mediating in the traditional role of Keeper of the Peace in non-criminal matters. The Division provides a patrol, criminal investigation and identification unit, navigation, snow mobile, K-9, and SRO Program, all working to provide Oneida County with a safe, secure, crime free environment to work and live in.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3120.101 | Salaries | 3,678,441 | 3,686,640 | 4,008,793 | 4,008,793 | 3,489,444 | 4,123,686 | 4,123,686 | 4,123,686 |
| A3120.102 | Temporary Help | 37,492 | 43,626 | 37,492 | 37,492 | 39,574 | 46,927 | 46,927 | 46,927 |
| A3120.103 | Overtime | 260,000 | 302,433 | 285,000 | 285,000 | 341,750 | 350,000 | 350,000 | 350,000 |
| A3120.107 | Salaries-207-C Injury | 0 | 96,030 | 0 | 0 | 120,532 | 0 | 0 | 0 |
| A3120.1951 | Other Fees and Services | 6,500 | 4,826 | 7,000 | 7,000 | 6,833 | 8,200 | 7,000 | 7,000 |
| A3120.1965 | Fingerprint Searches | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3120.211 | Office Equipment | 1,850 | 8,123 | 2,945 | 2,945 | 2,869 | 3,875 | 3,875 | 3,875 |
| A3120.212 | Computer Hardware | 36,173 | 42,403 | 4,240 | 4,240 | 4,105 | 6,150 | 6,150 | 6,150 |
| A3120.251 | Automotive Equipment | 28,000 | 27,542 | 35,000 | 35,000 | 52,000 | 0 | 0 | 0 |
| A3120.295 | Other Equipment | 31,320 | 45,842 | 51,335 | 51,335 | 50,564 | 54,050 | 51,335 | 51,335 |
| A3120.411 | Office Supplies | 7,000 | 6,404 | 7,000 | 7,000 | 6,802 | 7,000 | 7,000 | 7,000 |
| A3120.412 | Insurance & Bonding | 58,000 | 42,918 | 56,000 | 56,000 | 54,000 | 52,000 | 52,000 | 52,000 |
| A3120.413 | Rent/Lease - Equipment | 6,996 | 5,767 | 7,020 | 7,020 | 5,260 | 6,984 | 6,984 | 6,984 |
| A3120.417 | Rent/Lease - Space | 3,800 | 2,995 | 4,000 | 4,000 | 3,200 | 3,400 | 3,400 | 3,400 |
| A3120.425 | Training & Special Schools | 13,500 | 12,443 | 15,500 | 15,500 | 14,112 | 17,900 | 15,500 | 15,500 |
| A3120.436 | Uniforms and Clothing | 60,950 | 59,920 | 65,950 | 69,042 | 66,042 | 76,700 | 61,700 | 61,700 |
| A3120.4365 | Body Armor | 19,200 | 6,378 | 24,540 | 37,568 | 34,568 | 18,000 | 18,000 | 18,000 |
| A3120.437 | Personal Clothing Allowance | 8,400 | 8,790 | 10,200 | 10,200 | 10,200 | 10,800 | 10,800 | 10,800 |
| A3120.447 | Pharmaceuticals | 1,000 | 0 | 1,000 | 1,000 | 968 | 1,200 | 1,200 | 1,200 |
| A3120.451 | Automotive Supplies | 4,500 | 3,926 | 4,500 | 4,500 | 4,400 | 4,500 | 4,500 | 4,500 |
| A3120.452 | Automotive Repairs | 14,200 | 10,964 | 15,300 | 17,213 | 16,525 | 14,300 | 14,300 | 14,300 |
| A3120.453 | Charter or Hire of Vehicle | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3120.454 | Travel - Meetings, seminars e | 12,500 | 12,431 | 18,000 | 18,000 | 17,542 | 25,000 | 20,000 | 20,000 |
| A3120.455 | Travel & Subsistence | 12,500 | 33,095 | 17,000 | 17,000 | 16,286 | 20,000 | 20,000 | 20,000 |
| A3120.456 | Gasoline & Oil | 21,000 | 17,492 | 21,000 | 21,000 | 19,037 | 20,000 | 17,000 | 17,000 |
| A3120.491 | Other Materials & Supplies | 69,250 | 67,773 | 69,250 | 69,250 | 68,361 | 78,065 | 78,065 | 78,065 |
| A3120.4915 | Other Materials/Supplies - Pr | 600 | 510 | 600 | 600 | 510 | 600 | 600 | 600 |
| A3120.492 | Computer Software & Licen | 100,484 | 94,624 | 77,765 | 77,765 | 77,109 | 80,150 | 80,150 | 80,150 |
| A3120.493 | Maintenance, Repair & Servi | 34,820 | 33,020 | 39,000 | 41,010 | 40,973 | 38,500 | 38,500 | 38,500 |
| A3120.4951 | Other Expenses | 38,750 | 28,407 | 25,000 | 25,000 | 24,801 | 30,070 | 30,070 | 30,070 |
| A3120.810 | Retirement | 517,229 | 551,926 | 566,194 | 566,194 | 910,637 | 846,056 | 651,440 | 651,440 |
| A3120.830 | Social Security | 304,159 | 301,074 | 332,108 | 332,108 | 281,228 | 345,827 | 345,827 | 345,827 |
| A3120.840 | Workers Compensation | 91,256 | 95,527 | 87,690 | 87,690 | 115,156 | 119,150 | 119,150 | 119,150 |
| A3120.850 | Unemployment Insurance | 9,941 | 0 | 10,854 | 10,854 | 10,854 | 11,302 | 11,302 | 11,302 |
| A3120.860 | Health Insurance | 941,340 | 809,207 | 853,898 | 853,898 | 810,563 | 879,457 | 923,484 | 923,484 |
| | **Appropriations Totals:** | **6,431,151** | **6,463,056** | **6,761,174** | **6,781,218** | **6,716,803** | **7,299,849** | **7,119,945** | **7,119,945** |

# 2016 Adopted Budget Report

Oneida County

## 3120: Sheriff - Law Enforcement

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1512.1 | Extradition of Prisoners | 0 | 2,000 | 0 | 0 | 1,087 | 0 | 0 | 0 |
| A1526 | Reimburse for Special Details | 24,500 | 46,506 | 25,000 | 25,000 | 31,975 | 25,000 | 25,000 | 25,000 |
| A1532 | Reimb Youth Tobacco Enforc | 29,000 | 29,000 | 29,000 | 29,000 | 29,000 | 29,000 | 29,000 | 29,000 |
| A2656.2 | Sale Of Surplus - EBay - Sheri | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2711 | Project Lifesaver Misc Revenu | 600 | 0 | 600 | 600 | 160 | 600 | 600 | 600 |
| A2716 | Misc Revenue Sheriff | 500 | 846 | 500 | 500 | 198 | 500 | 500 | 500 |
| A2718 | Forfeitures | 0 | 1,614 | 0 | 0 | 1,087 | 0 | 0 | 0 |
| A2732 | Fingerprinting expense reimbu | 10,000 | 9,450 | 10,000 | 10,000 | 8,850 | 10,000 | 10,000 | 10,000 |
| A2735 | SRO Reimb from School Dis | 439,500 | 442,750 | 446,000 | 446,000 | 453,889 | 470,000 | 470,000 | 470,000 |
| A2847 | Reimbursement from DA | 13,000 | 4,976 | 13,000 | 13,000 | 1,400 | 13,000 | 13,000 | 13,000 |
| A3315 | State Aid - Navigation Law En | 38,000 | 45,119 | 57,500 | 57,500 | 81,752 | 55,000 | 55,000 | 55,000 |
| A3381 | State Aid - DCJS Legislative I | 0 | 19,937 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3384 | State Aid - DCJS Reimb | 69,800 | 39,011 | 11,000 | 11,000 | 6,200 | 11,000 | 11,000 | 11,000 |
| A3387 | State Traffic Safety Education | 0 | 11,942 | 0 | 0 | 7,540 | 0 | 0 | 0 |
| A4321 | Federal Aid - US DOJ JAG Gr | 0 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4389.2 | Federal Aid - Marshall's Task I | 0 | 27,040 | 0 | 0 | 46,426 | 0 | 0 | 0 |
| A4389.3 | Federal Aid - DEA/DOJ Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **624,900** | **705,192** | **592,600** | **592,600** | **669,563** | **614,100** | **614,100** | **614,100** |
| | **Net County Share** | **5,806,251** | **5,757,864** | **6,168,574** | **6,188,618** | **6,047,240** | **6,685,749** | **6,505,845** | **6,505,845** |

# 2016 Adopted Budget Report

Oneida County

## 3121: Sheriff - School Safety Initiative

December 29, 2015

Special Patrol Officers will be located in all six Whitesboro School Buildings. These Special Patrol Officers will act as School Safety Officers to ensure that the buildings safety and security measures are in place and being followed by students,staff parents and other visitors to the buildings. All cost incurred by Oneida County for providing this service will be fully reimbursed by the Whitesboro School District.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3121.102 | Temporary Help | 0 | 0 | 0 | 0 | 0 | 204,720 | 204,720 | 204,720 |
| A3121.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3121.436 | Uniforms and Clothing | 0 | 0 | 0 | 0 | 0 | 57,075 | 57,075 | 57,075 |
| A3121.4365 | Body Armor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3121.491 | Other Materials & Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3121.495 | Other Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3121.830 | Social Security | 0 | 0 | 0 | 0 | 0 | 15,661 | 15,661 | 15,661 |
| A3121.840 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 5,732 | 5,732 | 5,732 |
| A3121.850 | Unemployment Insurance | 0 | 0 | 0 | 0 | 0 | 512 | 512 | 512 |
| | **Appropriations Totals:** | **0** | **0** | **0** | **0** | **0** | **283,700** | **283,700** | **283,700** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2735.1 | Reimb Safety Officer - White | 0 | 0 | 0 | 0 | 0 | 283,700 | 283,700 | 283,700 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **283,700** | **283,700** | **283,700** |
| | **Net County Share** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 3140: Probation - Office of Probation

December 29, 2015

The Oneida County Probation Department's mission is to advance a balanced triad of agency goals, namely that of ensuring community protection, providing clientele accountability and enabling offenders to become competent and productive citizens. The "balanced and restorative justice" approach is intended to provide quality, cost-effective services to our stakeholders within the guidelines of State and local statutes and judicial mandates. The Department embraces the philosophy that the community, victim and offender should receive balanced attention and in turn should gain tangible benefits from their interactions with the probation department and justice system as a whole.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3140.101 | Salaries | 2,345,478 | 2,356,859 | 2,401,352 | 2,401,352 | 2,401,352 | 2,385,650 | 2,385,650 | 2,385,650 |
| A3140.102 | Temporary Help | 22,533 | 21,440 | 17,918 | 17,918 | 17,918 | 21,440 | 21,440 | 21,440 |
| A3140.103 | Overtime | 47,177 | 24,715 | 44,720 | 44,720 | 44,720 | 27,500 | 37,500 | 37,500 |
| A3140.1951 | Other Fees and Services | 2,000 | 964 | 2,000 | 2,000 | 2,000 | 1,600 | 1,600 | 1,600 |
| A3140.211 | Office Equipment | 1,275 | 666 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 |
| A3140.212 | Computer Hardware | 0 | 0 | 1,524 | 1,524 | 1,524 | 0 | 0 | 0 |
| A3140.2121 | Data Cards/ RSA Tokens | 153 | 0 | 0 | 0 | 0 | 918 | 0 | 0 |
| A3140.295 | Other Equipment | 495 | 0 | 1,695 | 1,695 | 1,695 | 2,019 | 2,019 | 2,019 |
| A3140.411 | Office Supplies | 3,800 | 3,021 | 3,800 | 3,800 | 3,800 | 3,800 | 3,800 | 3,800 |
| A3140.412 | Insurance & Bonding | 21,930 | 16,614 | 21,930 | 21,930 | 21,930 | 21,930 | 21,930 | 21,930 |
| A3140.413 | Rent/Lease - Equipment | 1,140 | 1,140 | 3,554 | 3,554 | 3,554 | 19,654 | 5,022 | 5,022 |
| A3140.416 | Telephone | 17,697 | 17,046 | 17,345 | 17,345 | 17,345 | 17,229 | 17,229 | 17,229 |
| A3140.4163 | Cellular Telephone Charges | 886 | 920 | 1,027 | 1,027 | 1,027 | 870 | 870 | 870 |
| A3140.418 | Meter Postage | 4,800 | 4,206 | 4,400 | 4,400 | 4,400 | 4,400 | 4,400 | 4,400 |
| A3140.425 | Training & Special Schools | 3,500 | 2,951 | 9,500 | 9,500 | 9,500 | 6,000 | 6,000 | 6,000 |
| A3140.4365 | Body Armor | 2,400 | 6,600 | 2,400 | 2,400 | 2,400 | 0 | 0 | 0 |
| A3140.451 | Automotive Supplies | 1,625 | 547 | 600 | 600 | 600 | 600 | 600 | 600 |
| A3140.452 | Automotive Repairs | 150 | 0 | 150 | 150 | 150 | 150 | 150 | 150 |
| A3140.455 | Travel & Subsistence | 36,000 | 32,914 | 36,000 | 31,000 | 31,000 | 33,000 | 33,000 | 33,000 |
| A3140.456 | Gasoline & Oil | 2,354 | 1,349 | 1,888 | 1,888 | 1,888 | 1,841 | 1,841 | 1,841 |
| A3140.491 | Other Materials & Supplies | 500 | 1,382 | 3,500 | 3,500 | 3,500 | 500 | 500 | 500 |
| A3140.492 | Computer Software & Licen | 1,320 | 1,674 | 1,320 | 1,320 | 1,320 | 1,750 | 17,300 | 17,300 |
| A3140.493 | Maintenance, Repair & Servi | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3140.4951 | Other Expenses | 4,450 | 2,186 | 8,650 | 8,875 | 8,875 | 7,450 | 7,450 | 7,450 |
| A3140.4952 | Six County Youth Justice Tea | 0 | 0 | 0 | 0 | 70,000 | 30,000 | 30,000 | 30,000 |
| A3140.810 | Retirement | 313,130 | 320,341 | 335,347 | 335,347 | 526,859 | 492,424 | 379,153 | 379,153 |
| A3140.830 | Social Security | 183,039 | 175,229 | 187,730 | 187,730 | 187,730 | 186,246 | 187,011 | 187,011 |
| A3140.840 | Workers Compensation | 55,246 | 56,579 | 68,815 | 68,815 | 67,023 | 68,169 | 68,169 | 68,169 |
| A3140.850 | Unemployment Insurance | 5,982 | 0 | 6,135 | 6,135 | 6,135 | 6,086 | 6,111 | 6,111 |
| A3140.860 | Health Insurance | 722,168 | 655,314 | 673,064 | 673,064 | 673,064 | 660,225 | 641,260 | 641,260 |
| | **Appropriations Totals:** | **3,801,228** | **3,704,735** | **3,857,639** | **3,852,864** | **4,112,585** | **4,002,726** | **3,881,280** | **3,881,280** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |

# 2016 Adopted Budget Report

Oneida County

## 3140: Probation - Office of Probation

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1513 | Reimb to Probation from Stop | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| A1520 | Collection Fees | 36,000 | 27,452 | 36,000 | 36,000 | 36,000 | 30,000 | 30,000 | 30,000 |
| A1521 | Cust/Visit/DWI Investig Fees | 47,000 | 77,310 | 60,000 | 60,000 | 60,000 | 80,000 | 80,000 | 80,000 |
| A2385 | Reimb fr Rome PD - Ride Alo | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3027 | State Aid - DCJS Project Impa | 20,000 | 14,853 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A3310 | State Aid - Probation | 593,833 | 585,573 | 593,833 | 593,833 | 593,833 | 593,833 | 593,833 | 593,833 |
| A3313 | State Aid - 6 County Youth Ju | 0 | 0 | 0 | 0 | 70,000 | 30,000 | 30,000 | 30,000 |
| A3314 | State Aid - SORA | 45,952 | 45,952 | 45,952 | 45,952 | 45,952 | 45,952 | 45,952 | 45,952 |
| A3318 | NYS Reimb from Drug Court | 72,310 | 45,817 | 43,145 | 43,145 | 43,145 | 0 | 0 | 0 |
| A3319 | State Aid - DOCS PSI reimb | 5,250 | 6,793 | 5,900 | 5,900 | 5,900 | 7,634 | 7,634 | 7,634 |
| A3383 | State Aid - DCJS Ignition Inte | 40,749 | 53,735 | 40,749 | 40,749 | 40,749 | 40,749 | 40,749 | 40,749 |
| A4324 | Second Chance Mentoring - r | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4325.1 | Fed Aid - Regional Youth Jus | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4389.1 | Federal Aid - Marshall's Task I | 10,000 | 9,150 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| | **Revenue Totals:** | **931,094** | **946,635** | **910,579** | **910,579** | **980,579** | **913,168** | **913,168** | **913,168** |
| | **Net County Share** | **2,870,134** | **2,758,100** | **2,947,060** | **2,942,285** | **3,132,005** | **3,089,558** | **2,968,112** | **2,968,112** |

# 2016 Adopted Budget Report

Oneida County

## 3141: Probation - Domicile Restriction Program

December 29, 2015

The Domicile Restriction program is an alternative sentencing program that supports and encourages the use of periods of electronically monitoring of non-violent offenders in their own homes as an alternative to incarceration. It is also utilized to track sex offenders and those convicted of domestic violence offenses. The program is implemented as a "special condition" of probation or as a conditional discharge from the court, pursuant to Article 13-A of the New York State Executive Law. The Probation Department installs and monitors the electronic equipment and maintains personal contact with the offender. In turn the department reports the offenders' program compliance or violations to the court. In cases of non-compliance the court can revoke the "special condition" of domicile restriction and replace same with a period of incarceration.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3141.101 | Salaries | 146,337 | 153,086 | 154,565 | 154,565 | 154,565 | 157,789 | 157,789 | 157,789 |
| A3141.103 | Overtime | 11,500 | 8,510 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 | 14,000 |
| A3141.411 | Office Supplies | 400 | 0 | 400 | 400 | 400 | 400 | 400 | 400 |
| A3141.413 | Rent/Lease - Equipment | 11,600 | 10,973 | 9,450 | 9,450 | 9,450 | 9,450 | 9,450 | 9,450 |
| A3141.455 | Travel & Subsistence | 5,250 | 6,951 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 | 6,250 |
| A3141.493 | Maintenance, Repair & Servi | 18,722 | 18,722 | 18,722 | 23,722 | 23,722 | 24,600 | 24,600 | 24,600 |
| A3141.4951 | Other Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3141.810 | Retirement | 20,744 | 21,319 | 22,750 | 22,750 | 34,828 | 33,114 | 25,497 | 25,497 |
| A3141.830 | Social Security | 12,075 | 12,190 | 12,895 | 12,895 | 12,895 | 13,142 | 13,142 | 13,142 |
| A3141.840 | Workers Compensation | 3,660 | 3,838 | 4,654 | 4,654 | 4,507 | 4,810 | 4,810 | 4,810 |
| A3141.850 | Unemployment Insurance | 395 | 0 | 421 | 421 | 421 | 429 | 429 | 429 |
| A3141.860 | Health Insurance | 41,345 | 38,012 | 40,350 | 40,350 | 40,350 | 42,656 | 42,656 | 42,656 |
| | **Appropriations Totals:** | **272,028** | **273,600** | **284,457** | **289,457** | **301,388** | **306,640** | **299,023** | **299,023** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1208 | Reimb from DSS Electronic M | 8,690 | 8,690 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1541 | Reimb Domicile Restriction S | 35,000 | 35,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1581 | Bail Poundage Fees | 4,650 | 4,543 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A2379 | Reimburse from UPD - Proba | 5,500 | 9,838 | 7,680 | 7,680 | 7,680 | 5,775 | 5,775 | 5,775 |
| A3317 | State Aid - Domicile Restricti | 43,781 | 41,431 | 43,781 | 43,781 | 43,781 | 43,781 | 43,781 | 43,781 |
| | **Revenue Totals:** | **97,621** | **99,502** | **56,461** | **56,461** | **56,461** | **54,556** | **54,556** | **54,556** |
| | **Net County Share** | **174,407** | **174,098** | **227,996** | **232,996** | **244,927** | **252,084** | **244,467** | **244,467** |

# 2016 Adopted Budget Report

Oneida County

## 3142: Probation - PINS Diversion Program

December 29, 2015

The Persons in Need of Supervision (PINS) Adjustment Services Program is an intervention and treatment initiative that is jointly coordinated by the Oneida County Department of Social Services and the Probation Department. Its intent is designed specifically to divert, from Family Court, youth under the age of eighteen that have been persistently incorrigible at home or in school (and/or) are habitually truant from school. In addition, it is intended to prevent disruption of the families served, to prevent foster care and institutional placements of adjudicated youth and to maximize the chances for troubled youth to remain with their families with an array of closely monitored community based adjustment services. The program is authorized under section 735 of the NYS Family Court Act and section 243A of the NYS Executive Law.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3142.101 | Salaries | 382,100 | 405,480 | 424,069 | 424,069 | 424,069 | 467,774 | 434,258 | 434,258 |
| A3142.103 | Overtime | 2,500 | 3,528 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3142.455 | Travel & Subsistence | 3,000 | 3,145 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A3142.4951 | Other Expenses | 100 | 0 | 100 | 100 | 100 | 100 | 100 | 100 |
| A3142.810 | Retirement | 50,548 | 49,554 | 54,224 | 54,224 | 76,471 | 83,814 | 64,534 | 64,534 |
| A3142.830 | Social Security | 29,422 | 30,202 | 32,441 | 32,441 | 32,441 | 33,995 | 31,431 | 31,431 |
| A3142.840 | Workers Compensation | 8,918 | 9,149 | 11,182 | 11,182 | 11,408 | 12,443 | 12,443 | 12,443 |
| A3142.850 | Unemployment Insurance | 962 | 0 | 1,060 | 1,060 | 0 | 1,111 | 1,027 | 1,027 |
| A3142.860 | Health Insurance | 82,164 | 71,084 | 75,456 | 75,456 | 75,456 | 78,965 | 78,965 | 78,965 |
| | **Appropriations Totals:** | **559,714** | **572,143** | **602,032** | **602,032** | **623,446** | **681,702** | **626,258** | **626,258** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1529 | Reimb DCJS Grt Fr DSS | 269,150 | 252,106 | 284,392 | 284,392 | 284,392 | 307,208 | 307,208 | 307,208 |
| A1542 | Reimb PINS Diversion Svcs | 328,961 | 308,129 | 347,589 | 347,589 | 347,589 | 375,476 | 375,476 | 375,476 |
| A4313.1 | Federal Aid - BOCES Safe Sc | 31,487 | 32,041 | 33,471 | 33,471 | 33,471 | 34,974 | 34,974 | 34,974 |
| | **Revenue Totals:** | **629,598** | **592,276** | **665,452** | **665,452** | **665,452** | **717,658** | **717,658** | **717,658** |
| | **Net County Share** | **(69,884)** | **(20,133)** | **(63,420)** | **(63,420)** | **(42,007)** | **(35,956)** | **(91,400)** | **(91,400)** |

# 2016 Adopted Budget Report

Oneida County

## 3145: Probation - Rome Safe Schools Program

December 29, 2015

A three year federal grant has been awarded for Probation Officers to be stationed in the Rome schools to reduce the incidents of PINS and Juvenile Delinquency and to improve safety within the school setting.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3145.101 | Salaries | 81,031 | 77,766 | 81,855 | 81,855 | 81,855 | 83,470 | 83,470 | 83,470 |
| A3145.103 | Overtime | 0 | 814 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3145.455 | Travel - Daily Expenses | 1,200 | 829 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| A3145.495 | Other Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3145.810 | Retirement | 10,650 | 10,401 | 10,762 | 10,762 | 17,044 | 16,103 | 12,399 | 12,399 |
| A3145.830 | Social Security | 6,199 | 5,670 | 6,262 | 6,262 | 6,262 | 6,385 | 6,385 | 6,385 |
| A3145.840 | Workers Compensation | 1,879 | 1,816 | 2,210 | 2,210 | 2,192 | 2,337 | 2,337 | 2,337 |
| A3145.850 | Unemployment Insurance | 203 | 0 | 205 | 205 | 205 | 209 | 209 | 209 |
| A3145.860 | Health Insurance | 31,746 | 18,818 | 21,170 | 21,170 | 21,170 | 14,514 | 14,514 | 14,514 |
| | **Appropriations Totals:** | **132,908** | **116,116** | **124,464** | **124,464** | **130,728** | **125,018** | **121,314** | **121,314** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2386 | Reimb Rome Safe Schools Fr | 7,555 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| A2387 | Reimb Rome Safe Schools fr F | 69,876 | 61,586 | 65,212 | 65,212 | 65,212 | 62,509 | 62,509 | 62,509 |
| A3310.1 | State Aid - Probation (3145) | 7,460 | 7,460 | 7,460 | 7,460 | 7,460 | 7,460 | 7,460 | 7,460 |
| | **Revenue Totals:** | **84,891** | **81,046** | **84,672** | **84,672** | **84,672** | **81,969** | **81,969** | **81,969** |
| | **Net County Share** | **48,017** | **35,070** | **39,792** | **39,792** | **46,056** | **43,049** | **39,345** | **39,345** |

# 2016 Adopted Budget Report

Oneida County

## 3150: Sheriff - Jail Inmates

December 29, 2015

The Sheriff must operate a Correctional Facility to meet legal requirements mandated by New York State Correction Law and State regulations promulgated by the Commission of Correction. The correctional facility must provide security, properly trained staff, necessary food, supplies, clothing, medical services, personal hygiene products and other basic human needs for inmates, as required by Federal and State regulations.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3150.101 | Salaries | 11,211,419 | 11,143,532 | 12,171,918 | 12,171,918 | 11,520,248 | 12,213,012 | 12,213,012 | 12,213,012 |
| A3150.102 | Temporary Help | 400,000 | 411,757 | 476,708 | 476,708 | 473,508 | 476,708 | 476,708 | 476,708 |
| A3150.103 | Overtime | 820,000 | 868,514 | 820,000 | 820,000 | 859,606 | 870,000 | 870,000 | 870,000 |
| A3150.107 | Salaries-207-C Injury | 0 | 4,906 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3150.197 | Medical Services | 2,356,822 | 2,356,822 | 2,454,273 | 2,454,273 | 2,454,273 | 2,556,697 | 2,556,697 | 2,556,697 |
| A3150.211 | Office Equipment | 4,200 | 3,200 | 3,200 | 3,200 | 3,127 | 2,350 | 2,350 | 2,350 |
| A3150.212 | Computer Hardware | 2,500 | 582 | 27,820 | 18,010 | 11,807 | 11,210 | 11,210 | 11,210 |
| A3150.295 | Other Equipment | 47,969 | 24,475 | 34,780 | 32,327 | 31,588 | 27,600 | 27,600 | 27,600 |
| A3150.411 | Office Supplies | 15,144 | 11,542 | 15,150 | 15,150 | 12,201 | 15,165 | 14,165 | 14,165 |
| A3150.412 | Insurance & Bonding | 165,000 | 138,964 | 170,000 | 170,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| A3150.425 | Training & Special Schools | 10,000 | 8,761 | 12,500 | 12,500 | 11,690 | 17,500 | 17,500 | 17,500 |
| A3150.436 | Uniforms and Clothing | 65,000 | 37,339 | 55,000 | 59,120 | 57,920 | 53,540 | 51,040 | 51,040 |
| A3150.437 | Personal Clothing Allowance | 2,800 | 2,100 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 |
| A3150.438 | Cleaning Allowance | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 |
| A3150.454 | Travel - Meetings, seminars e | 3,500 | 3,070 | 8,000 | 8,000 | 7,841 | 8,000 | 6,500 | 6,500 |
| A3150.455 | Travel & Subsistence | 14,000 | 5,363 | 7,000 | 7,000 | 6,828 | 15,000 | 15,000 | 15,000 |
| A3150.491 | Other Materials & Supplies | 89,900 | 88,857 | 100,810 | 100,810 | 98,898 | 123,550 | 108,550 | 108,550 |
| A3150.492 | Computer Software & Licen | 0 | 0 | 0 | 12,263 | 12,263 | 18,090 | 18,090 | 18,090 |
| A3150.493 | Maintenance, Repair & Servi | 0 | 0 | 0 | 17,500 | 17,500 | 0 | 0 | 0 |
| A3150.4951 | Other Expenses | 14,045 | 11,660 | 17,780 | 17,780 | 12,175 | 12,780 | 12,780 | 12,780 |
| A3150.49510 | Food Service Contract | 500,000 | 678,303 | 640,710 | 640,710 | 640,710 | 655,010 | 655,010 | 655,010 |
| A3150.49511 | NYS Psych (508) Chargeback | 53,000 | 0 | 53,000 | 53,000 | 0 | 50,000 | 40,000 | 40,000 |
| A3150.810 | Retirement | 1,640,427 | 1,663,221 | 1,720,853 | 1,720,853 | 2,744,671 | 2,546,882 | 1,961,030 | 1,961,030 |
| A3150.830 | Social Security | 954,829 | 898,605 | 1,030,170 | 1,030,170 | 880,706 | 1,037,319 | 1,037,319 | 1,037,319 |
| A3150.840 | Workers Compensation | 289,425 | 290,339 | 349,846 | 349,846 | 346,653 | 359,690 | 359,690 | 359,690 |
| A3150.850 | Unemployment Insurance | 31,204 | 22,978 | 33,872 | 33,872 | 25,546 | 33,900 | 33,900 | 33,900 |
| A3150.860 | Health Insurance | 2,707,431 | 2,617,887 | 2,710,969 | 2,710,969 | 2,495,035 | 2,890,095 | 2,773,973 | 2,773,973 |
| | **Appropriations Totals:** | **21,399,365** | **21,293,526** | **22,917,909** | **22,939,529** | **22,888,344** | **24,157,648** | **23,425,674** | **23,425,674** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1589 | Contract Admin reimb | 0 | 0 | 0 | 29,000 | 51,146 | 0 | 0 | 0 |
| A2263 | Reimb Fed Marshalls Transp | 25,000 | 31,243 | 25,000 | 25,000 | 32,839 | 30,000 | 30,000 | 30,000 |
| A2264 | Reimburse - Transport State P | 32,000 | 25,474 | 32,000 | 32,000 | 31,032 | 30,000 | 30,000 | 30,000 |
| A2265 | Reimb Federal Prisoners | 1,700,000 | 1,396,942 | 1,686,300 | 1,686,300 | 1,022,208 | 1,043,900 | 1,043,900 | 1,043,900 |

# 2016 Adopted Budget Report

Oneida County

## 3150: Sheriff - Jail Inmates

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2268 | Reimb Prisoners Other Govt's | 1,100,000 | 1,456,861 | 1,182,600 | 1,182,600 | 1,087,344 | 1,018,350 | 1,018,350 | 1,018,350 |
| A2270 | Reimb Psych Pris Other Govt | 460,000 | 395,790 | 481,800 | 481,800 | 332,424 | 350,350 | 361,350 | 361,350 |
| A2691 | Damaged Prop Compens Inm | 200 | 86 | 200 | 200 | 158 | 200 | 200 | 200 |
| A2717 | Telephone Commissions - Jail | 210,000 | 221,630 | 200,000 | 200,000 | 216,021 | 150,000 | 200,000 | 200,000 |
| A2722 | Reimb from Global Tel Link f | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2723 | Misc Revenue - Jail Inmates | 500 | 30 | 300 | 300 | 150 | 300 | 300 | 300 |
| A3386 | State Aid - Nutrition Program | 28,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4275 | Federal Aid - Medicaid - Jail I | 108,000 | (914) | 108,000 | 108,000 | 0 | 0 | 0 | 0 |
| A4290 | Fed Aid SSI Info Incentive | 45,000 | 12,000 | 30,000 | 30,000 | 14,400 | 25,000 | 25,000 | 25,000 |
| | **Revenue Totals:** | **3,708,700** | **3,559,142** | **3,746,200** | **3,775,200** | **2,787,723** | **2,648,100** | **2,709,100** | **2,709,100** |
| | **Net County Share** | **17,690,665** | **17,734,385** | **19,171,709** | **19,164,329** | **20,100,622** | **21,509,548** | **20,716,574** | **20,716,574** |

# 2016 Adopted Budget Report

Oneida County

## 3151: Sheriff - Correctional Facility

December 29, 2015

The Correctional Facility cost center provides appropriations for the payment of day-to-day expenses for utilities, communications, sanitation, operating equipment, supplies, maintenance, and other services necessary for the physical plant to meet all New York State standards, laws and regulations.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3151.212 | Computer Hardware | 9,750 | 8,215 | 4,240 | 4,240 | 4,000 | 7,175 | 7,175 | 7,175 |
| A3151.295 | Other Equipment | 7,900 | 11,051 | 1,200 | 30,200 | 29,617 | 78,670 | 78,670 | 78,670 |
| A3151.413 | Rent/Lease - Equipment | 27,300 | 23,506 | 26,400 | 26,400 | 25,358 | 26,400 | 26,400 | 26,400 |
| A3151.414 | Utilities | 800,000 | 626,007 | 750,000 | 750,000 | 645,266 | 680,000 | 605,000 | 525,000 |
| A3151.416 | Telephone | 82,000 | 61,289 | 87,460 | 87,460 | 66,840 | 77,460 | 67,460 | 67,460 |
| A3151.4163 | Cellular Telephone | 82,050 | 62,705 | 84,050 | 84,050 | 62,637 | 95,000 | 85,000 | 85,000 |
| A3151.436 | Uniforms and Clothing | 93,700 | 103,400 | 102,400 | 106,481 | 110,022 | 105,000 | 100,000 | 100,000 |
| A3151.4365 | Body Armor | 8,000 | 4,079 | 14,000 | 14,000 | 13,050 | 7,200 | 7,200 | 7,200 |
| A3151.491 | Other Materials & Supplies | 113,500 | 93,176 | 117,500 | 117,500 | 115,896 | 124,800 | 124,800 | 124,800 |
| A3151.492 | Computer Software & Licen | 66,364 | 56,978 | 56,060 | 56,060 | 55,438 | 57,265 | 57,265 | 57,265 |
| A3151.493 | Maintenance, Repair & Servi | 258,490 | 255,385 | 273,030 | 289,096 | 288,416 | 315,193 | 300,193 | 300,193 |
| A3151.4951 | Other Expenses | 83,005 | 87,586 | 94,500 | 94,500 | 94,407 | 104,000 | 102,000 | 102,000 |
| | **Appropriations Totals:** | **1,632,059** | **1,393,378** | **1,610,840** | **1,659,987** | **1,510,947** | **1,678,163** | **1,561,163** | **1,481,163** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1289.1 | Reimb Cell Phone Costs from | 72,900 | 1,703 | 27,000 | 27,000 | 25,000 | 25,250 | 25,250 | 25,250 |
| | **Revenue Totals:** | **72,900** | **1,703** | **27,000** | **27,000** | **25,000** | **25,250** | **25,250** | **25,250** |
| | **Net County Share** | **1,559,159** | **1,391,675** | **1,583,840** | **1,632,987** | **1,485,947** | **1,652,913** | **1,535,913** | **1,455,913** |

# 2016 Adopted Budget Report

Oneida County

## 3152: Sheriff - Inmate Commissary

December 29, 2015

A commissary is provided at the Correctional Facility to hold inmates' funds while they are incarcerated and to allow inmates to purchase goods that are not provided by the facility. The sale of goods produces revenue that is used to offset the cost of operations and to purchase supplies and equipment for prisoner welfare and rehabilitation, as outlined in N.Y.S. Minimum Standard #7016.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3152.102 | Temporary Help | 22,990 | 14,690 | 22,990 | 22,990 | 18,652 | 17,238 | 17,238 | 17,238 |
| A3152.211 | Office Equipment | 5,000 | 7,313 | 3,000 | 8,000 | 3,000 | 1,500 | 1,500 | 1,500 |
| A3152.212 | Computer Hardware | 10,000 | 14,354 | 7,000 | 27,000 | 5,172 | 6,600 | 6,600 | 6,600 |
| A3152.271 | Recreational Equipment | 3,200 | 749 | 2,400 | 2,400 | 1,527 | 0 | 0 | 0 |
| A3152.295 | Other Equipment | 4,800 | 4,022 | 3,600 | 43,600 | 5,954 | 5,200 | 5,200 | 5,200 |
| A3152.411 | Office Supplies | 5,500 | 2,869 | 4,700 | 4,700 | 1,515 | 2,900 | 2,900 | 2,900 |
| A3152.412 | Insurance & Bonding | 900 | 251 | 500 | 500 | 500 | 500 | 500 | 500 |
| A3152.413 | Rent/Lease - Equipment | 4,200 | 1,836 | 4,200 | 4,200 | 1,934 | 1,800 | 1,800 | 1,800 |
| A3152.425 | Training & Special Schools | 7,000 | 5,597 | 6,000 | 6,000 | 2,000 | 3,500 | 3,500 | 3,500 |
| A3152.431 | Commissary Sales | 3,400 | 1,000 | 2,300 | 2,300 | 1,250 | 1,800 | 1,800 | 1,800 |
| A3152.454 | Travel - Meetings, seminars e | 6,000 | 6,061 | 8,000 | 8,000 | 3,488 | 3,000 | 3,000 | 3,000 |
| A3152.471 | Recreational Supplies | 8,000 | 9,302 | 9,300 | 9,300 | 9,273 | 6,800 | 6,800 | 6,800 |
| A3152.472 | Recreational Activities | 7,200 | 5,413 | 4,800 | 9,800 | 5,800 | 5,760 | 5,760 | 5,760 |
| A3152.491 | Other Materials & Supplies | 17,825 | 15,437 | 13,100 | 33,279 | 10,226 | 5,000 | 5,000 | 5,000 |
| A3152.492 | Computer Software & Licen | 15,140 | 14,085 | 15,620 | 45,620 | 6,784 | 37,500 | 37,500 | 37,500 |
| A3152.493 | Maintenance, Repair & Servi | 21,000 | 199 | 10,800 | 36,527 | 32,300 | 20,000 | 20,000 | 20,000 |
| A3152.4951 | Other Expenses | 13,300 | 11,650 | 10,800 | 10,800 | 4,529 | 6,800 | 6,800 | 6,800 |
| A3152.810 | Retirement | 3,022 | 2,059 | 1,960 | 1,960 | 3,483 | 3,010 | 2,318 | 2,318 |
| A3152.830 | Social Security | 1,759 | 1,124 | 1,759 | 1,759 | 1,426 | 1,318 | 1,318 | 1,318 |
| A3152.840 | Workers Compensation | 533 | 297 | 506 | 506 | 410 | 379 | 379 | 379 |
| A3152.850 | Unemployment Insurance | 58 | 0 | 58 | 58 | 0 | 43 | 43 | 43 |
| | **Appropriations Totals:** | **160,827** | **118,308** | **133,393** | **279,299** | **119,222** | **130,648** | **129,956** | **129,956** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1523 | Inmate Print Shop Sales | 2,500 | 1,313 | 2,000 | 2,000 | 1,946 | 1,500 | 1,500 | 1,500 |
| A1525 | Prisoner Charges Commissary | 153,477 | 109,660 | 125,743 | 254,970 | 256,204 | 123,498 | 122,806 | 122,806 |
| A1533 | Rent Inmate Visitation Locker | 2,200 | 3,190 | 2,500 | 2,500 | 3,515 | 2,500 | 2,500 | 2,500 |
| A1534 | Inmate Commissary Copy Fee | 2,500 | 3,876 | 3,000 | 3,000 | 3,262 | 3,000 | 3,000 | 3,000 |
| A1535 | Inmate Commissary Bus Pass | 150 | 269 | 150 | 150 | 278 | 150 | 150 | 150 |
| | **Revenue Totals:** | **160,827** | **118,308** | **133,393** | **262,620** | **265,206** | **130,648** | **129,956** | **129,956** |
| | **Net County Share** | **0** | **0** | **0** | **16,679** | **(145,984)** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 3313: Stop DWI (3313)

December 29, 2015

STOP-DWI (Special Traffic Options Program for Driving While Intoxicated) Programs were established by New York State Law in 1981. Section 1197 of the New York State Vehicle & Traffic Law calls for the return of all DWI and related fine monies to the county of origin. The mission of the Oneida County STOP-DWI Program is to conduct a comprehensive, county, city, town & village effort to remove the intoxicated motorist from our Oneida County roadways. This is best accomplished through a coordinated aggressive and proactive program involving law enforcement, prosecution, probation, rehabilitation & treatment, and community awareness & education program components.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3313.101 | Salaries | 82,406 | 86,610 | 90,341 | 90,341 | 90,341 | 94,036 | 94,036 | 94,036 |
| A3313.102 | Temporary Help | 8,000 | 2,948 | 7,000 | 7,000 | 7,000 | 0 | 0 | 0 |
| A3313.103 | Overtime | 500 | 449 | 500 | 500 | 500 | 500 | 500 | 500 |
| A3313.109 | Salaries, Other | 273,000 | 276,311 | 273,000 | 278,796 | 278,796 | 278,000 | 278,000 | 278,000 |
| A3313.1951 | Other Fees and Services | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| A3313.295 | Other Equipment | 2,000 | 1,316 | 2,000 | 2,240 | 2,240 | 1,200 | 1,200 | 1,200 |
| A3313.411 | Office Supplies | 500 | 133 | 500 | 500 | 500 | 500 | 500 | 500 |
| A3313.412 | Insurance & Bonding | 5,011 | 0 | 5,011 | 5,011 | 5,011 | 5,011 | 5,011 | 5,011 |
| A3313.413 | Rent/Lease - Equipment | 1,080 | 805 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 | 1,080 |
| A3313.416 | Telephone | 2,000 | 1,951 | 2,000 | 2,000 | 2,328 | 2,000 | 2,000 | 2,000 |
| A3313.4163 | Cellular Telephone | 600 | 240 | 600 | 600 | 600 | 600 | 600 | 600 |
| A3313.417 | Rent/Lease - Space | 34,716 | 34,715 | 34,716 | 34,716 | 34,716 | 9,716 | 9,716 | 9,716 |
| A3313.418 | Meter Postage | 1,300 | 1,056 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 |
| A3313.425 | Training & Special Schools | 1,000 | 300 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A3313.451 | Automotive Supplies | 250 | 0 | 250 | 250 | 250 | 250 | 250 | 250 |
| A3313.452 | Automotive Repairs | 100 | 0 | 100 | 100 | 100 | 100 | 100 | 100 |
| A3313.455 | Travel & Subsistence | 1,000 | 429 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A3313.456 | Gasoline & Oil | 1,250 | 1,185 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 |
| A3313.491 | Other Materials & Supplies | 1,000 | 373 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A3313.492 | Computer Software & Licen | 0 | 0 | 333 | 333 | 333 | 333 | 333 | 333 |
| A3313.493 | Maintenance, Repair & Servi | 500 | 206 | 500 | 500 | 500 | 500 | 500 | 500 |
| A3313.4951 | Other Expenses | 145,676 | 146,505 | 123,576 | 181,713 | 182,518 | 108,826 | 108,826 | 108,826 |
| A3313.810 | Retirement | 11,948 | 11,885 | 12,821 | 12,821 | 19,438 | 18,444 | 14,202 | 14,202 |
| A3313.830 | Social Security | 6,954 | 6,524 | 7,485 | 7,485 | 7,485 | 7,232 | 7,232 | 7,232 |
| A3313.840 | Workers Compensation | 2,108 | 2,163 | 2,616 | 2,616 | 2,510 | 2,647 | 2,647 | 2,647 |
| A3313.850 | Unemployment Insurance | 230 | 0 | 245 | 245 | 245 | 245 | 245 | 245 |
| A3313.860 | Health Insurance | 20,201 | 19,640 | 20,848 | 20,848 | 20,954 | 21,604 | 21,604 | 21,604 |
| | **Appropriations Totals:** | **605,830** | **598,244** | **593,572** | **657,745** | **665,497** | **560,874** | **556,632** | **556,632** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1531 | Contributions - Stop DWI Pr | 1,000 | 23,354 | 1,000 | 64,504 | 64,504 | 1,000 | 1,000 | 1,000 |
| A2273 | Reimb for Stop DWI Svcs | 24,000 | 13,855 | 24,000 | 24,000 | 24,400 | 23,060 | 23,060 | 23,060 |
| A2613 | Stop DWI Fines | 580,830 | 447,395 | 568,572 | 568,572 | 568,572 | 536,814 | 532,572 | 532,572 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Revenue Totals:** | 605,830 | 484,604 | 593,572 | 657,076 | 657,476 | 560,874 | 556,632 | 556,632 |
| **Net County Share** | 0 | 113,640 | 0 | 669 | 8,020 | 0 | 0 | 0 |

# 2016 Adopted Budget Report

Oneida County

## 3430: DA - Drug Enforcement Task Force

December 29, 2015

The Drug Enforcement Task Force is a multi-agency law enforcement operation established in 1998. It is the mission of the Drug Task Force to combine the resources of the participating agencies to investigate and eradicate the sale and use of drugs throughout Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3430.101 | Salaries | 126,066 | 132,077 | 133,788 | 133,788 | 133,788 | 136,683 | 136,683 | 136,683 |
| A3430.102 | Temporary Help | 10,000 | 8,900 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A3430.103 | Overtime | 15,700 | 7,552 | 13,900 | 13,900 | 13,900 | 15,000 | 15,000 | 15,000 |
| A3430.109 | Salaries, Other | 13,000 | 4,976 | 13,000 | 13,000 | 13,000 | 12,000 | 12,000 | 12,000 |
| A3430.195 | Other Fees & Services | 60,000 | 67,073 | 60,000 | 60,000 | 60,000 | 50,000 | 50,000 | 50,000 |
| A3430.411 | Office Supplies | 750 | 45 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A3430.412 | Insurance & Bonding | 0 | 0 | 880 | 880 | 880 | 880 | 880 | 880 |
| A3430.413 | Rent/Lease - Equipment | 11,169 | 11,313 | 11,169 | 11,169 | 11,399 | 11,000 | 11,000 | 11,000 |
| A3430.414 | Utilities | 0 | 4,191 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| A3430.416 | Telephone | 3,720 | (48) | 0 | 0 | 0 | 0 | 0 | 0 |
| A3430.4163 | Cellular Telephone Charges | 13,000 | 14,514 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 |
| A3430.451 | Automotive Supplies | 8,365 | 12,167 | 14,270 | 14,270 | 14,270 | 9,900 | 9,900 | 9,900 |
| A3430.452 | Automotive Repairs | 3,879 | 4,410 | 1,991 | 1,991 | 1,991 | 4,381 | 4,381 | 4,381 |
| A3430.455 | Travel & Subsistence | 0 | 0 | 1,000 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| A3430.456 | Gasoline & Oil | 31,959 | 18,573 | 31,013 | 31,013 | 31,013 | 23,737 | 23,737 | 23,737 |
| A3430.491 | Other Materials & Supplies | 3,000 | 2,674 | 3,000 | 7,710 | 7,710 | 7,500 | 7,500 | 7,500 |
| A3430.493 | Maintenance, Repair & Servi | 2,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| A3430.495 | Other Expenses | 2,000 | 11,437 | 10,000 | 5,500 | 5,500 | 5,000 | 5,000 | 5,000 |
| A3430.810 | Retirement | 19,947 | 19,405 | 21,800 | 21,800 | 31,504 | 30,437 | 23,435 | 23,435 |
| A3430.830 | Social Security | 11,610 | 10,662 | 12,201 | 12,201 | 12,201 | 12,369 | 12,369 | 12,369 |
| A3430.840 | Workers Compensation | 3,519 | 3,678 | 4,438 | 4,438 | 4,143 | 4,527 | 4,527 | 4,527 |
| A3430.850 | Unemployment Insurance | 379 | 0 | 399 | 399 | 399 | 404 | 404 | 404 |
| A3430.860 | Health Insurance | 26,837 | 26,098 | 27,702 | 27,702 | 27,702 | 28,707 | 28,707 | 28,707 |
| | **Appropriations Totals:** | **366,900** | **359,698** | **394,551** | **394,761** | **404,401** | **388,525** | **381,523** | **381,523** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2656.1 | Sale of Surplus EBay - DETF | 5,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A2678 | Federal Seizure - Task Force | 0 | 0 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 |
| A2679 | State Seizure - Task Force | 30,000 | 0 | 30,000 | 30,000 | 30,000 | 25,000 | 25,000 | 25,000 |
| A2777.2 | Lost/Found Money - DETF | 5,000 | 802 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| | **Revenue Totals:** | **40,000** | **802** | **40,000** | **40,000** | **40,000** | **60,000** | **60,000** | **60,000** |
| | **Net County Share** | **326,900** | **358,895** | **354,551** | **354,761** | **364,401** | **328,525** | **321,523** | **321,523** |

# 2016 Adopted Budget Report

Oneida County

## 3610: Traffic Safety

December 29, 2015

The mission of the Oneida County Division of Traffic Safety is to insure the safest possible roadways in Oneida County by enhancing traffic safety education, engineering & enforcement programming opportunities for our many traffic safety customers. As home to the Oneida County Traffic Safety Advisory Board, the Division of Traffic Safety oversees the administration of the National Safety Council's Defensive Driving Course (DDC), coordinates the county-wide traffic safety strategic plan as promulgated by the New York State Governor's Traffic Safety Committee, and administers and disseminates a variety of other traffic safety community awareness & education materials and programs.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3610.1092 | Salaries, Other | 9,640 | 0 | 10,254 | 10,254 | 10,254 | 10,650 | 10,650 | 10,650 |
| A3610.195 | Other Fees & Services | 10,800 | 8,538 | 10,800 | 10,800 | 10,800 | 10,800 | 10,800 | 10,800 |
| A3610.411 | Office Supplies | 150 | 304 | 150 | 150 | 150 | 150 | 150 | 150 |
| A3610.413 | Rent/Lease - Equipment | 360 | 268 | 500 | 500 | 500 | 500 | 500 | 500 |
| A3610.416 | Telephone | 420 | 501 | 450 | 450 | 450 | 450 | 450 | 450 |
| A3610.417 | Rent/Lease - Space | 3,250 | 3,239 | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 | 3,250 |
| A3610.418 | Meter Postage | 1,300 | 899 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 |
| A3610.425 | Training & Special Schools | 3,000 | 1,993 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| A3610.454 | Travel - Meetings, seminars e | 100 | 130 | 100 | 100 | 100 | 100 | 100 | 100 |
| A3610.455 | Travel & Subsistence | 100 | 9 | 100 | 100 | 100 | 100 | 100 | 100 |
| A3610.491 | Other Materials & Supplies | 6,000 | 4,550 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| A3610.492 | Computer Software & Licen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3610.4951 | Other Expenses | 9,600 | 4,537 | 9,300 | 9,300 | 9,300 | 6,600 | 6,600 | 6,600 |
| | **Appropriations Totals:** | **44,720** | **24,969** | **44,204** | **44,204** | **44,204** | **41,900** | **41,900** | **41,900** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1561 | DMV Point Reduction Prog F | 9,000 | 6,460 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| A1562 | Alive at 25 - Traffic Safety Fe | 50,000 | 36,694 | 40,000 | 40,000 | 40,000 | 35,000 | 35,000 | 35,000 |
| A3389 | State Aid - Traffic Safety Gran | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **59,000** | **43,154** | **47,500** | **47,500** | **47,500** | **42,500** | **42,500** | **42,500** |
| | **Net County Share** | **(14,280)** | **(18,185)** | **(3,296)** | **(3,296)** | **(3,296)** | **(600)** | **(600)** | **(600)** |

# 2016 Adopted Budget Report

Oneida County

## 3620: Traffic Safety - Handicapped Parking Ed Program

December 29, 2015

The Handicapped Parking Education Program was established by New York State Law in April, 2000. Section 1203 (g) of the New York State Vehicle & Traffic Law calls for the imposition of a new $30.00 surcharge that is attached to each conviction for a violation of handicapped parking laws. The law calls for the return of $15.00 of each $30.00 surcharge to be returned to the County of origin, while the remaining $15.00 is returned to the municipality where the ticket was written. The mission of the Oneida County Handicapped Parking Education Program is to provide education, advocacy and increased awareness of handicapped parking laws throughout Oneida County through a coordinated community awareness & education campaign, along with coordinated enforcement, prosecution & court-related programming opportunities. The Oneida County Director of Traffic Safety has been designated by the Oneida County Executive to serve as the Coordinator of this program.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3620.495 | Other Expenses | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 | 1,000 | 1,000 |
| | **Appropriations Totals:** | **1,000** | **0** | **1,000** | **1,000** | **0** | **1,000** | **1,000** | **1,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1139 | Approp FB - Prior Year Parki | 1,000 | 0 | 1,000 | 1,000 | 0 | 1,000 | 1,000 | 1,000 |
| A2614 | Handicapped Parking Violati | 200 | 75 | 200 | 200 | 18 | 0 | 0 | 0 |
| | **Revenue Totals:** | **1,200** | **75** | **1,200** | **1,200** | **18** | **1,000** | **1,000** | **1,000** |
| | **Net County Share** | **(200)** | **(75)** | **(200)** | **(200)** | **(18)** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 4010: Public Health - Health Administration

December 29, 2015

The Health Department, under the management of the Director of Health, is responsible for planning, directing and administering all public health programs and services according to applicable laws and regulations. Develops and assures compliance with all laws and actively participates in evaluating, planning and monitoring the health status of the county and its' residents while providing a multiplicity of health related services.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4010.101 | Salaries | 511,508 | 498,296 | 530,529 | 530,529 | 511,530 | 649,052 | 649,052 | 649,052 |
| A4010.102 | Temporary Help | 8,798 | 6,012 | 11,175 | 11,175 | 9,841 | 10,483 | 10,483 | 10,483 |
| A4010.109 | Salaries, Other | 134,943 | 126,301 | 147,845 | 147,845 | 147,839 | 153,747 | 153,747 | 153,747 |
| A4010.195 | Other Fees & Services | 63,790 | 35,993 | 36,356 | 36,356 | 36,320 | 35,236 | 35,236 | 35,236 |
| A4010.211 | Office Equipment | 0 | 180 | 0 | 0 | 0 | 1,100 | 1,100 | 1,100 |
| A4010.2115 | HS - Office Equip | 0 | 0 | 0 | 0 | 0 | 1,100 | 1,100 | 1,100 |
| A4010.212 | Computer Hardware | 1,350 | 703 | 0 | 0 | 0 | 1,050 | 1,050 | 1,050 |
| A4010.2125 | HS - Computer Hardware | 0 | 0 | 0 | 0 | 0 | 1,915 | 1,915 | 1,915 |
| A4010.411 | Office Supplies | 3,000 | 2,332 | 3,000 | 3,000 | 2,963 | 3,000 | 3,000 | 3,000 |
| A4010.4115 | HS - Office Supplies | 0 | 0 | 0 | 0 | 0 | 10,000 | 10,000 | 10,000 |
| A4010.412 | Insurance & Bonding | 4,163 | 4,096 | 5,793 | 5,793 | 5,793 | 4,342 | 4,342 | 4,342 |
| A4010.413 | Rent/Lease - Equipment | 2,220 | 2,220 | 2,220 | 2,220 | 2,072 | 1,554 | 1,554 | 1,554 |
| A4010.416 | Telephone | 4,812 | 4,523 | 6,000 | 6,000 | 4,658 | 6,708 | 6,708 | 6,708 |
| A4010.4163 | Cellular Telephone Charges | 2,641 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4010.41635 | HS - Cell Phone Charges | 0 | 0 | 0 | 0 | 0 | 240 | 240 | 240 |
| A4010.417 | Rent/Lease - Space | 140,880 | 141,123 | 140,880 | 140,880 | 140,880 | 142,710 | 142,710 | 142,710 |
| A4010.418 | Meter Postage | 4,250 | 3,384 | 3,500 | 3,500 | 3,184 | 3,500 | 3,500 | 3,500 |
| A4010.454 | Travel - Meetings, seminars e | 1,800 | 2,051 | 3,000 | 3,000 | 2,761 | 4,000 | 4,000 | 4,000 |
| A4010.455 | Travel & Subsistence | 1,400 | 2,569 | 2,500 | 2,500 | 4,876 | 5,500 | 5,500 | 5,500 |
| A4010.4555 | HS - Travel & Subsistence | 0 | 0 | 0 | 0 | 0 | 15,000 | 15,000 | 15,000 |
| A4010.491 | Other Materials & Supplies | 0 | 0 | 300 | 300 | 200 | 600 | 600 | 600 |
| A4010.4915 | HS - Other Materials and Supp | 0 | 0 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 |
| A4010.492 | Computer Software & Licen | 0 | 1,558 | 745 | 745 | 734 | 568 | 568 | 568 |
| A4010.4925 | HS - Computer Software & L | 0 | 0 | 0 | 0 | 0 | 482 | 482 | 482 |
| A4010.493 | Maintenance, Repair & Servi | 190 | 174 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4010.495 | Other Expenses | 43,614 | 45,156 | 28,854 | 28,854 | 30,388 | 29,574 | 29,574 | 29,574 |
| A4010.495135 | HS - Other Expenses | 0 | 0 | 0 | 0 | 0 | 21,500 | 21,500 | 21,500 |
| A4010.810 | Retirement | 68,384 | 64,870 | 71,673 | 71,673 | 104,534 | 128,512 | 174,014 | 174,014 |
| A4010.830 | Social Security | 39,723 | 36,993 | 41,440 | 41,440 | 39,885 | 50,454 | 50,454 | 50,454 |
| A4010.840 | Workers Compensation | 12,065 | 12,093 | 14,177 | 14,177 | 14,066 | 18,467 | 18,467 | 18,467 |
| A4010.850 | Unemployment Insurance | 1,298 | 0 | 1,354 | 1,354 | 1,354 | 1,649 | 1,649 | 1,649 |
| A4010.860 | Health Insurance | 128,401 | 111,745 | 128,306 | 128,306 | 100,941 | 141,520 | 141,520 | 141,520 |
| | **Appropriations Totals:** | **1,179,230** | **1,102,373** | **1,179,647** | **1,179,647** | **1,164,817** | **1,448,563** | **1,494,065** | **1,494,065** |

# 2016 Adopted Budget Report

Oneida County

## 4010: Public Health - Health Administration

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1602 | Reimburse - Employee Court A | 0 | 38 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1604 | Charges For Services - Public I | 0 | 1,580 | 0 | 0 | 682 | 0 | 0 | 0 |
| A1689.3 | Reimb Program Analyst fr PH | 22,459 | 22,057 | 25,326 | 25,326 | 25,326 | 46,152 | 46,152 | 46,152 |
| A1689.4 | Reimb from Capital to Pub He | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2282 | BOCES - Healthy Schools & C | 0 | 0 | 0 | 0 | 0 | 125,000 | 125,000 | 125,000 |
| A2296 | NACCHO Grant - Diabetes T | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3401.01 | State Aid - Public Health Adm | 363,797 | 353,447 | 394,976 | 394,976 | 339,317 | 321,481 | 321,481 | 321,481 |
| | **Revenue Totals:** | **386,256** | **377,122** | **420,302** | **420,302** | **365,325** | **492,633** | **492,633** | **492,633** |
| | **Net County Share** | **792,974** | **725,251** | **759,345** | **759,345** | **799,492** | **955,930** | **1,001,432** | **1,001,432** |

# 2016 Adopted Budget Report

Oneida County

## 4011: Public Health - PHC Administration

December 29, 2015

The Physically Handicapped Children's Program ensures access to quality health care for chronically ill and disabled children 0 through 21 years of age by providing diagnostic and evaluation services and/or treatment services to those children who meet county medical and financial eligibility criteria. This cost center accounts for the appropriations and revenues needed to administer the Program.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4011.101 | Salaries | 38,352 | 40,019 | 40,751 | 40,751 | 40,906 | 41,025 | 41,025 | 41,025 |
| A4011.102 | Temporary Help | 9,610 | 6,817 | 10,046 | 10,046 | 8,751 | 10,174 | 10,174 | 10,174 |
| A4011.195 | Other Fees & Services | 1,020 | 850 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 | 1,020 |
| A4011.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4011.411 | Office Supplies | 800 | 517 | 800 | 800 | 771 | 800 | 800 | 800 |
| A4011.412 | Insurance & Bonding | 312 | 300 | 324 | 324 | 324 | 318 | 318 | 318 |
| A4011.416 | Telephone | 454 | 443 | 650 | 650 | 413 | 460 | 460 | 460 |
| A4011.418 | Meter Postage | 400 | 308 | 300 | 300 | 284 | 350 | 350 | 350 |
| A4011.454 | Travel - Meetings, seminars e | 200 | 0 | 300 | 300 | 300 | 300 | 300 | 300 |
| A4011.455 | Travel & Subsistence | 500 | 435 | 500 | 500 | 499 | 500 | 500 | 500 |
| A4011.492 | Computer Software & Licen | 0 | 0 | 130 | 130 | 130 | 130 | 130 | 130 |
| A4011.495 | Other Expenses | 13 | 635 | 800 | 800 | 640 | 700 | 700 | 700 |
| A4011.810 | Retirement | 6,304 | 5,685 | 5,979 | 5,979 | 8,788 | 9,598 | 7,390 | 7,390 |
| A4011.830 | Social Security | 3,669 | 3,343 | 3,886 | 3,886 | 3,799 | 3,917 | 3,917 | 3,917 |
| A4011.840 | Workers Compensation | 1,112 | 1,009 | 1,281 | 1,281 | 1,306 | 1,434 | 1,434 | 1,434 |
| A4011.850 | Unemployment Insurance | 120 | 0 | 127 | 127 | 127 | 128 | 128 | 128 |
| A4011.860 | Health Insurance | 13,188 | 16,008 | 19,138 | 19,138 | 11,964 | 13,161 | 13,161 | 13,161 |
| | **Appropriations Totals:** | **76,054** | **76,369** | **86,032** | **86,032** | **80,023** | **84,015** | **81,807** | **81,807** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1689 | Reimb Lead Coordinator | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3401.02 | State Aid - Physically Handica | 36,320 | 38,215 | 37,965 | 37,965 | 35,292 | 38,875 | 38,875 | 38,875 |
| | **Revenue Totals:** | **36,320** | **38,215** | **37,965** | **37,965** | **35,292** | **38,875** | **38,875** | **38,875** |
| | **Net County Share** | **39,734** | **38,154** | **48,067** | **48,067** | **44,731** | **45,140** | **42,932** | **42,932** |

# 2016 Adopted Budget Report

Oneida County

## 4012: Public Health - Clinic

December 29, 2015

The Public Health Clinic cost center includes a wide variety of public health activities and functions. The activities include disease control and prevention, surveillance and reporting, health education and outreach. The programs, which are all mandated by public health law include: Communicable Disease, Immunization, Tuberculosis and Sexually Transmitted Diseases. This cost center also includes the Maternal Obstetrical Medicaid Services (MOMS) program.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4012.101 | Salaries | 410,369 | 384,006 | 435,624 | 435,624 | 396,474 | 439,827 | 439,827 | 439,827 |
| A4012.102 | Temporary Help | 58,674 | 48,343 | 82,640 | 82,640 | 44,276 | 66,179 | 66,179 | 66,179 |
| A4012.103 | Overtime | 1,500 | 902 | 1,500 | 1,500 | 2,435 | 3,000 | 3,000 | 3,000 |
| A4012.1951 | Other Fees and Services | 115,745 | 113,096 | 140,157 | 145,157 | 125,647 | 161,059 | 157,059 | 157,059 |
| A4012.211 | Office Equipment | 0 | 210 | 0 | 75 | 75 | 250 | 250 | 250 |
| A4012.212 | Computer Hardware | 0 | 0 | 6,029 | 6,029 | 6,000 | 250 | 250 | 250 |
| A4012.246 | Medical Equipment | 0 | 1,480 | 0 | 0 | 0 | 1,000 | 1,000 | 1,000 |
| A4012.295 | Other Equipment | 0 | 362 | 0 | 1,000 | 899 | 0 | 0 | 0 |
| A4012.411 | Office Supplies | 4,000 | 1,944 | 3,500 | 3,680 | 4,372 | 3,500 | 3,500 | 3,500 |
| A4012.412 | Insurance & Bonding | 35,793 | 33,703 | 32,999 | 32,999 | 32,999 | 35,725 | 35,725 | 35,725 |
| A4012.413 | Rent/Lease - Equipment | 1,273 | 1,272 | 1,273 | 1,273 | 1,188 | 892 | 892 | 892 |
| A4012.416 | Telephone | 6,776 | 6,971 | 7,400 | 7,400 | 7,467 | 7,366 | 7,366 | 7,366 |
| A4012.4163 | Cellular Telephone Charges | 571 | 0 | 0 | 0 | 0 | 547 | 547 | 547 |
| A4012.417 | Rent/Lease - Space | 119,014 | 120,602 | 119,014 | 119,014 | 119,104 | 119,014 | 119,014 | 119,014 |
| A4012.418 | Meter Postage | 5,800 | 4,615 | 4,700 | 4,700 | 4,269 | 4,700 | 4,700 | 4,700 |
| A4012.425 | Training & Special Schools | 500 | 300 | 500 | 500 | 500 | 500 | 500 | 500 |
| A4012.436 | Uniforms and Clothing | 1,200 | 1,400 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| A4012.446 | Medical Supplies | 15,000 | 10,775 | 13,000 | 13,000 | 10,323 | 12,000 | 12,000 | 12,000 |
| A4012.447 | Pharmaceuticals | 220,000 | 154,453 | 225,000 | 224,200 | 224,207 | 175,000 | 175,000 | 175,000 |
| A4012.455 | Travel & Subsistence | 3,500 | 3,380 | 4,500 | 4,500 | 3,476 | 4,000 | 4,000 | 4,000 |
| A4012.491 | Other Materials & Supplies | 700 | 0 | 700 | 700 | 505 | 600 | 600 | 600 |
| A4012.492 | Computer Software & Licen | 2,200 | 2,076 | 41,500 | 41,300 | 4,000 | 3,272 | 3,272 | 3,272 |
| A4012.493 | Maintenance, Repair & Servi | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4012.495 | Other Expenses | 84,824 | 83,980 | 110,491 | 105,675 | 102,995 | 100,306 | 100,306 | 100,306 |
| A4012.810 | Retirement | 61,843 | 53,974 | 59,717 | 59,717 | 84,883 | 88,782 | 68,359 | 68,359 |
| A4012.830 | Social Security | 35,997 | 30,112 | 39,762 | 39,762 | 33,906 | 38,939 | 38,939 | 38,939 |
| A4012.840 | Workers Compensation | 10,911 | 10,075 | 12,241 | 12,241 | 12,084 | 14,252 | 14,252 | 14,252 |
| A4012.850 | Unemployment Insurance | 1,176 | 0 | 1,299 | 1,299 | 1,299 | 1,273 | 1,273 | 1,273 |
| A4012.860 | Health Insurance | 204,890 | 201,258 | 217,390 | 217,390 | 180,919 | 202,010 | 202,010 | 202,010 |
| | **Appropriations Totals:** | **1,402,256** | **1,269,288** | **1,562,136** | **1,562,575** | **1,405,499** | **1,485,443** | **1,461,020** | **1,461,020** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1603 | 3rd Party Insurance - Comm W | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1613 | Influenza Shots | 5,330 | 1,836 | 5,125 | 5,125 | 2,475 | 2,500 | 2,500 | 2,500 |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1631 | Reimbursement - Insurance | 179,437 | 247,475 | 153,674 | 153,674 | 130,879 | 135,853 | 135,853 | 135,853 |
| A1632 | Reimbursement - Medicare | 3,722 | 2,829 | 838 | 838 | 1,434 | 1,598 | 1,598 | 1,598 |
| A1633 | Reimbursement - Contracts | 8,370 | 8,675 | 8,565 | 8,565 | 10,535 | 10,669 | 10,669 | 10,669 |
| A1634 | Reimbursement - Self Pay | 18,073 | 7,580 | 13,090 | 13,090 | 11,014 | 10,292 | 10,292 | 10,292 |
| A2288 | Medicaid | 99,696 | 101,999 | 105,674 | 105,674 | 105,348 | 105,574 | 105,574 | 105,574 |
| A2289 | Reimburse - Other Governmen | 2,250 | 1,510 | 2,100 | 2,100 | 2,075 | 2,400 | 2,400 | 2,400 |
| A2291 | Reimburse - Other County Dep | 77,713 | 77,244 | 78,865 | 78,865 | 78,887 | 78,887 | 78,887 | 78,887 |
| A2293 | Medicaid - Prenatal Services | 26,000 | 20,427 | 19,015 | 19,015 | 12,553 | 12,017 | 12,017 | 12,017 |
| A3401.03 | State Aid - Public Health Nurs | 461,196 | 355,827 | 517,915 | 517,915 | 479,180 | 487,925 | 487,925 | 487,925 |
| A4603 | Federal Aid - Medicaid EHR I | 63,750 | 0 | 22,500 | 22,500 | 22,500 | 25,500 | 25,500 | 25,500 |
| | **Revenue Totals:** | **945,537** | **825,403** | **927,361** | **927,361** | **856,879** | **873,215** | **873,215** | **873,215** |
| | **Net County Share** | **456,719** | **443,885** | **634,775** | **635,214** | **548,620** | **612,228** | **587,805** | **587,805** |

# 2016 Adopted Budget Report

Oneida County

## 4014: Public Health - Tuberculosis Prevention & Control

December 29, 2015

The Tuberculosis Program houses the Tuberculosis Prevention and Control contract between the NYSDOH and Oneida County. This funding helps support the mandated Tuberculosis Control Program of the Oneida County Health Department.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4014.109 | Salaries, Other | 21,130 | 20,791 | 19,102 | 19,102 | 19,102 | 17,753 | 17,753 | 17,753 |
| A4014.195 | Other Fees & Services | 27,532 | 26,977 | 29,378 | 29,378 | 29,378 | 30,766 | 30,766 | 30,766 |
| A4014.411 | Office Supplies | 100 | 0 | 100 | 100 | 100 | 161 | 161 | 161 |
| A4014.455 | Travel & Subsistence | 151 | 31 | 300 | 300 | 300 | 200 | 200 | 200 |
| A4014.495 | Other Expenses | 17 | 48 | 50 | 50 | 50 | 50 | 50 | 50 |
| | **Appropriations Totals:** | **48,930** | **47,847** | **48,930** | **48,930** | **48,930** | **48,930** | **48,930** | **48,930** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3414 | State Aid - Tuberculosis Contr | 48,930 | 48,836 | 48,930 | 48,930 | 48,930 | 48,930 | 48,930 | 48,930 |
| | **Revenue Totals:** | **48,930** | **48,836** | **48,930** | **48,930** | **48,930** | **48,930** | **48,930** | **48,930** |
| | **Net County Share** | **0** | **(989)** | **0** | **0** | **(1)** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 4015: Public Health - Lead Screening Program

December 29, 2015

The Lead Screening Program is a mandated health department program funded by the Federal Government through a contract administered by the NYS Department of Health. This program works to ensure that all children's blood lead levels in the County aretested at ages 1 and 2 as mandated by NYS Public Health Law. Program services include environmental inspections of home for lead hazards, education on how to avoid lead poisoning in children, and daily monitoring of blood lead level results for allchildren tested in Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4015.101 | Salaries | 172,865 | 169,949 | 182,794 | 182,794 | 176,004 | 185,415 | 185,415 | 185,415 |
| A4015.103 | Overtime | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4015.109 | Salaries, Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4015.195 | Other Fees & Services | 8,361 | 1,578 | 1,571 | 1,571 | 1,570 | 1,697 | 1,697 | 1,697 |
| A4015.211 | Office Equipment | 0 | 577 | 0 | 100 | 100 | 0 | 0 | 0 |
| A4015.212 | Computer Hardware | 0 | 860 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4015.295 | Other Equipment | 4,798 | 461 | 17,000 | 17,000 | 40 | 0 | 0 | 0 |
| A4015.411 | Office Supplies | 1,500 | 1,070 | 1,475 | 1,375 | 1,580 | 1,500 | 1,500 | 1,500 |
| A4015.412 | Insurance & Bonding | 1,135 | 1,100 | 1,179 | 1,179 | 1,179 | 1,166 | 1,166 | 1,166 |
| A4015.4163 | Cellular Telephone Charges | 1,483 | 1,462 | 1,551 | 1,551 | 1,511 | 1,408 | 1,408 | 1,408 |
| A4015.418 | Meter Postage | 2,000 | 227 | 2,500 | 2,500 | 2,000 | 2,900 | 2,900 | 2,900 |
| A4015.455 | Travel & Subsistence | 3,969 | 1,925 | 1,675 | 1,675 | 1,404 | 2,000 | 2,000 | 2,000 |
| A4015.492 | Computer Software & Licen | 1,720 | 0 | 2,664 | 2,664 | 500 | 0 | 0 | 0 |
| A4015.493 | Maintenance, Repair & Servi | 3,000 | 17 | 3,000 | 3,780 | 1,780 | 0 | 0 | 0 |
| A4015.495 | Other Expenses | 13,150 | 18,224 | 16,934 | 16,934 | 16,598 | 24,190 | 24,190 | 24,190 |
| A4015.810 | Retirement | 22,982 | 22,827 | 23,321 | 23,321 | 37,640 | 34,286 | 26,815 | 26,815 |
| A4015.830 | Social Security | 13,377 | 12,146 | 13,984 | 13,984 | 13,465 | 14,184 | 14,184 | 14,184 |
| A4015.840 | Workers Compensation | 4,055 | 3,935 | 4,835 | 4,835 | 4,740 | 4,079 | 4,079 | 4,079 |
| A4015.850 | Unemployment Insurance | 437 | 0 | 457 | 457 | 457 | 464 | 464 | 464 |
| A4015.860 | Health Insurance | 46,976 | 52,961 | 55,031 | 55,031 | 52,042 | 57,246 | 57,246 | 57,246 |
| | **Appropriations Totals:** | **303,808** | **289,319** | **329,971** | **330,751** | **312,611** | **330,535** | **323,064** | **323,064** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1606 | Reimburse Lead Screening | 0 | 0 | 40,433 | 40,433 | 40,433 | 41,183 | 41,183 | 41,183 |
| A3401.09 | State Aid - Article 6 Funding | 4,023 | 21,686 | 11,555 | 11,555 | 4,208 | 0 | 0 | 0 |
| A3415 | State Aid - Lead Screening Pr | 204,807 | 211,293 | 200,247 | 200,247 | 200,247 | 200,247 | 200,247 | 200,247 |
| | **Revenue Totals:** | **208,830** | **232,979** | **252,235** | **252,235** | **244,888** | **241,430** | **241,430** | **241,430** |
| | **Net County Share** | **94,978** | **56,340** | **77,736** | **78,516** | **67,723** | **89,105** | **81,634** | **81,634** |

# 2016 Adopted Budget Report

Oneida County

## 4018: Public Health - Environmental Health

December 29, 2015

The Environmental Health Services Programs must be provided by all full-service County Health Departments. Environmental Health Services regulates facilities as per 10NYCRR, Public Health Law, and the NYS and Oneida County Sanitary Codes. Programsservices include inspections of public water supplies, food service establishments, mobile home parks, temporary residences, campgrounds, swimming pools and beaches, and children's camps; realty subdivision review; administration of a rabies prevention program and a vector-borne disease program.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4018.101 | Salaries | 706,006 | 726,897 | 743,527 | 743,527 | 746,477 | 747,250 | 747,250 | 747,250 |
| A4018.102 | Temporary Help | 23,047 | 18,539 | 22,059 | 22,059 | 21,804 | 22,177 | 22,177 | 22,177 |
| A4018.103 | Overtime | 22,000 | 15,041 | 22,000 | 22,000 | 19,864 | 20,000 | 20,000 | 20,000 |
| A4018.109 | Salaries, Other | 0 | 0 | 40,433 | 40,433 | 40,433 | 41,183 | 41,183 | 41,183 |
| A4018.195 | Other Fees & Services | 2,500 | 2,401 | 5,000 | 5,000 | 4,263 | 5,000 | 5,000 | 5,000 |
| A4018.211 | Office Equipment | 464 | 365 | 500 | 500 | 500 | 500 | 500 | 500 |
| A4018.2115 | HN Office Equipment | 0 | 560 | 0 | 2,750 | 2,744 | 0 | 0 | 0 |
| A4018.212 | Computer Hardware | 0 | 0 | 0 | 400 | 354 | 0 | 0 | 0 |
| A4018.2125 | HN Computer Hardware | 0 | 440 | 0 | 1,500 | 1,370 | 0 | 0 | 0 |
| A4018.251 | Automotive Equipment | 14,000 | 14,660 | 0 | 0 | 0 | 25,000 | 25,000 | 25,000 |
| A4018.2515 | HN - Automotive Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4018.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4018.2955 | HN - Other Equipment | 0 | 35,378 | 59,540 | 55,465 | 55,465 | 47,108 | 47,108 | 47,108 |
| A4018.411 | Office Supplies | 7,000 | 5,623 | 7,000 | 7,000 | 5,765 | 6,000 | 6,000 | 6,000 |
| A4018.4115 | HN Office Supplies | 0 | 0 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| A4018.412 | Insurance & Bonding | 4,753 | 4,500 | 4,991 | 4,991 | 4,991 | 4,770 | 4,770 | 4,770 |
| A4018.413 | Rent/Lease - Equipment | 2,220 | 2,220 | 2,960 | 2,960 | 2,757 | 2,068 | 2,068 | 2,068 |
| A4018.416 | Telephone | 6,323 | 6,206 | 7,100 | 7,100 | 6,257 | 6,330 | 6,330 | 6,330 |
| A4018.4163 | Cellular Telephone | 2,061 | 2,717 | 2,556 | 2,556 | 1,953 | 2,634 | 2,634 | 2,634 |
| A4018.417 | Rent/Lease - Space | 2,533 | 2,533 | 2,533 | 2,533 | 2,533 | 2,533 | 2,533 | 2,533 |
| A4018.418 | Meter Postage | 8,500 | 6,768 | 7,000 | 7,000 | 6,296 | 7,000 | 7,000 | 7,000 |
| A4018.425 | Training & Special Schools | 1,600 | 251 | 1,500 | 1,500 | 1,260 | 1,500 | 1,500 | 1,500 |
| A4018.446 | Medical Supplies | 150 | 75 | 150 | 150 | 150 | 150 | 150 | 150 |
| A4018.447 | Pharmaceuticals | 1,800 | 1,126 | 1,800 | 1,800 | 1,522 | 1,800 | 1,800 | 1,800 |
| A4018.451 | Automotive Supplies | 214 | 1,145 | 944 | 944 | 0 | 0 | 0 | 0 |
| A4018.452 | Automotive Repairs | 214 | 652 | 801 | 801 | 0 | 0 | 0 | 0 |
| A4018.455 | Travel & Subsistence | 10,000 | 10,260 | 10,000 | 10,000 | 9,642 | 10,000 | 10,000 | 10,000 |
| A4018.4555 | HNTravel & Subsistence | 0 | 0 | 6,780 | 6,780 | 6,780 | 4,700 | 4,700 | 4,700 |
| A4018.456 | Gasoline & Oil | 3,000 | 3,283 | 3,633 | 3,633 | 1,076 | 3,349 | 3,349 | 3,349 |
| A4018.491 | Other Materials & Supplies | 500 | 458 | 1,550 | 1,550 | 1,249 | 2,000 | 2,000 | 2,000 |
| A4018.4915 | HN Other Materials & Suppl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4018.492 | Computer Software & Licen | 8,440 | 4,801 | 5,919 | 5,519 | 5,461 | 5,921 | 5,921 | 5,921 |
| A4018.4925 | HN - Computer Software | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4018.493 | Maintenance, Repair & Servi | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4018.495 | Other Expenses | 81,042 | 94,934 | 85,940 | 86,560 | 86,062 | 86,040 | 86,040 | 86,040 |
| A4018.495135 | HN Other Expenses | 0 | 0 | 6,500 | 6,500 | 6,469 | 9,500 | 9,500 | 9,500 |
| A4018.49559 | West Nile Virus | 5,000 | 2,676 | 5,000 | 5,000 | 4,229 | 5,000 | 5,000 | 5,000 |

# 2016 Adopted Budget Report

Oneida County

## 4018: Public Health - Environmental Health

December 29, 2015

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4018.810 | Retirement | 98,711 | 99,580 | 103,859 | 103,859 | 161,984 | 155,836 | 119,990 | 119,990 |
| A4018.830 | Social Security | 56,634 | 55,879 | 60,250 | 60,250 | 60,293 | 60,391 | 60,391 | 60,391 |
| A4018.840 | Workers Compensation | 17,416 | 17,523 | 21,797 | 21,797 | 21,210 | 22,104 | 22,104 | 22,104 |
| A4018.850 | Unemployment Insurance | 1,851 | 0 | 1,969 | 1,969 | 1,969 | 1,974 | 1,974 | 1,974 |
| A4018.860 | Health Insurance | 132,675 | 125,455 | 133,171 | 133,171 | 126,310 | 145,070 | 145,070 | 145,070 |
| | **Appropriations Totals:** | **1,220,724** | **1,263,016** | **1,381,262** | **1,382,057** | **1,421,994** | **1,457,388** | **1,421,542** | **1,421,542** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1231 | FOIL Fees - Health Dept | 4,000 | 9,541 | 5,000 | 5,000 | 5,577 | 5,000 | 5,000 | 5,000 |
| A1608 | Animal Disease Fees | 11,000 | 8,049 | 10,000 | 10,000 | 8,033 | 8,000 | 8,000 | 8,000 |
| A1609 | Environmental Health Fees | 415,000 | 388,171 | 415,000 | 415,000 | 415,000 | 415,000 | 415,000 | 415,000 |
| A1638 | Reimb Env Health from Lead S | 10,024 | 10,950 | 11,309 | 11,309 | 11,309 | 13,643 | 13,643 | 13,643 |
| A2612 | Environmental Health Fines | 30,000 | 18,185 | 20,000 | 20,000 | 20,500 | 20,000 | 20,000 | 20,000 |
| A3401.05 | State Aid - Environmental Hea | 292,623 | 275,892 | 218,252 | 218,252 | 199,475 | 220,603 | 220,603 | 220,603 |
| A3417 | State Aid - Drinking Water Su | 126,782 | 125,606 | 126,782 | 126,782 | 126,782 | 126,782 | 126,782 | 126,782 |
| A3418 | State Aid - Healthy Neighborh | 0 | 141,660 | 263,582 | 263,582 | 263,582 | 263,582 | 263,582 | 263,582 |
| | **Revenue Totals:** | **889,429** | **978,054** | **1,069,925** | **1,069,925** | **1,050,258** | **1,072,610** | **1,072,610** | **1,072,610** |
| | **Net County Share** | **331,295** | **284,962** | **311,337** | **312,132** | **371,736** | **384,778** | **348,932** | **348,932** |

# 2016 Adopted Budget Report

Oneida County

## 4021: Public Health - Community Wellness

December 29, 2015

The Community Wellness cost center provides funding for the management of the mandated Maternal and Child Health (MCH) Program and the Injury Prevention and Control Program. The MCH program provides education and outreach to at-risk pregnant and postpartum women, infants and toddlers, along with the healthcare providers that serve them. This cost center also accounts for the related grant programs including Child Car Seat Program and Bicycle Safety grant.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4021.101 | Salaries | 153,840 | 121,438 | 125,416 | 125,416 | 125,898 | 128,848 | 128,848 | 128,848 |
| A4021.102 | Temporary Help | 0 | 2,814 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4021.103 | Overtime | 500 | 0 | 300 | 300 | 100 | 100 | 100 | 100 |
| A4021.109 | Salaries, Other | 31,560 | 31,178 | 33,294 | 33,294 | 33,294 | 33,816 | 33,816 | 33,816 |
| A4021.195 | Other Fees & Services | 21,016 | 21,926 | 3,000 | 3,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A4021.212 | Computer Hardware | 0 | 252 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4021.246 | Medical Equipment | 0 | 217 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4021.295 | Other Equipment | 17,844 | 16,913 | 32,000 | 32,000 | 32,000 | 38,000 | 38,000 | 38,000 |
| A4021.411 | Office Supplies | 1,000 | 823 | 500 | 500 | 499 | 500 | 500 | 500 |
| A4021.412 | Insurance & Bonding | 1,641 | 1,000 | 1,142 | 1,142 | 1,142 | 1,060 | 1,060 | 1,060 |
| A4021.413 | Rent/Lease - Equipment | 1,468 | 1,468 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4021.416 | Telephone | 4,500 | 7,154 | 4,000 | 4,000 | 4,764 | 3,139 | 3,139 | 3,139 |
| A4021.4163 | Cellular Telephone Charges | 2,500 | 611 | 350 | 350 | 282 | 413 | 413 | 413 |
| A4021.418 | Meter Postage | 3,000 | 7,691 | 3,655 | 3,655 | 6,782 | 7,000 | 7,000 | 7,000 |
| A4021.425 | Training & Special Schools | 6,600 | 2,713 | 2,040 | 2,040 | 200 | 200 | 200 | 200 |
| A4021.436 | Uniforms and Clothing | 400 | 400 | 200 | 200 | 200 | 200 | 200 | 200 |
| A4021.446 | Medical Supplies | 500 | 0 | 200 | 200 | 100 | 100 | 100 | 100 |
| A4021.454 | Travel - Meetings, seminars e | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4021.455 | Travel & Subsistence | 9,144 | 3,252 | 7,000 | 7,000 | 7,160 | 7,500 | 7,500 | 7,500 |
| A4021.491 | Other Materials & Supplies | 1,805 | 0 | 250 | 250 | 100 | 100 | 100 | 100 |
| A4021.492 | Computer Software & Licen | 1,320 | 1,293 | 130 | 130 | 84 | 130 | 130 | 130 |
| A4021.493 | Maintenance, Repair & Servi | 140 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4021.495 | Other Expenses | 1,556 | 872 | 2,600 | 2,600 | 2,279 | 1,350 | 1,350 | 1,350 |
| A4021.810 | Retirement | 20,285 | 23,226 | 17,835 | 17,835 | 45,061 | 25,462 | 19,605 | 19,605 |
| A4021.830 | Social Security | 11,731 | 9,077 | 9,617 | 9,617 | 9,631 | 9,865 | 9,865 | 9,865 |
| A4021.840 | Workers Compensation | 3,579 | 3,009 | 3,592 | 3,592 | 3,466 | 3,611 | 3,611 | 3,611 |
| A4021.850 | Unemployment Insurance | 386 | 5,696 | 314 | 314 | 314 | 322 | 322 | 322 |
| A4021.860 | Health Insurance | 45,985 | 49,449 | 53,973 | 53,973 | 42,214 | 46,435 | 46,435 | 46,435 |
| | **Appropriations Totals:** | **342,500** | **312,489** | **301,408** | **301,408** | **316,570** | **309,151** | **303,294** | **303,294** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2295 | Child Restraint Seat Grant | 13,944 | 12,687 | 25,000 | 25,000 | 25,000 | 29,000 | 29,000 | 29,000 |
| A3401.04 | State Aid - Community Wellne | 136,732 | 146,598 | 132,208 | 132,208 | 132,318 | 132,164 | 132,164 | 132,164 |
| A3422 | State Aid - Misc State Grants | 9,000 | 5,389 | 10,500 | 10,500 | 10,500 | 14,000 | 14,000 | 14,000 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Revenue Totals:** | 159,676 | 164,674 | 167,708 | 167,708 | 167,818 | 175,164 | 175,164 | 175,164 |
| **Net County Share** | 182,824 | 147,816 | 133,700 | 133,700 | 148,751 | 133,987 | 128,130 | 128,130 |

# 2016 Adopted Budget Report

Oneida County

## 4046: Public Health - PHC Program

December 29, 2015

The Physically Handicapped Children's Program ensures access to quality health care for chronically ill and disabled children 0 through 21 years of age by providing diagnostic and evaluation services and/or treatment services to those children who meet county medical and financial eligibility criteria. This cost center accounts for the appropriations and revenues needed to support the activities of the Program.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4046.495 | Other Expenses | 100,000 | 55,340 | 100,000 | 100,000 | 99,756 | 100,000 | 100,000 | 100,000 |
| | **Appropriations Totals:** | **100,000** | **55,340** | **100,000** | **100,000** | **99,756** | **100,000** | **100,000** | **100,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3446 | State Aid - Care Phys Hndcpd | 50,000 | 27,737 | 50,000 | 50,000 | 49,878 | 50,000 | 50,000 | 50,000 |
| | **Revenue Totals:** | **50,000** | **27,737** | **50,000** | **50,000** | **49,878** | **50,000** | **50,000** | **50,000** |
| | **Net County Share** | **50,000** | **27,603** | **50,000** | **50,000** | **49,879** | **50,000** | **50,000** | **50,000** |

# 2016 Adopted Budget Report

Oneida County

## 4059: Public Health - Early Interven Admin (0-2 Years)

December 29, 2015

The Early Intervention Program, as mandated by the State in response to federal law, must be administered by the County, pursuant to public health law, 10NYCRR, Part 69-4. The intent of the mandate is to ensure children under 3 years of age with a diagnosed disabling conditions, developmental delay or suspected developmental delay and their families receive needed and appropriate services. Accordingly, referrals, evaluations, development of individual service plans, service coordination activities, provider monitoring and fiscal functions are inclusionary administrative responsibilities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4059.101 | Salaries | 618,223 | 567,525 | 611,770 | 611,770 | 597,520 | 623,122 | 623,122 | 623,122 |
| A4059.103 | Overtime | 1,000 | 461 | 500 | 500 | 766 | 800 | 800 | 800 |
| A4059.1951 | Other Fees and Services | 19,359 | 27,138 | 20,177 | 20,177 | 4,377 | 3,000 | 3,000 | 3,000 |
| A4059.212 | Computer Hardware | 0 | 0 | 1,261 | 1,261 | 6,261 | 8,393 | 8,393 | 8,393 |
| A4059.411 | Office Supplies | 3,500 | 3,092 | 3,500 | 3,500 | 2,654 | 3,500 | 3,500 | 3,500 |
| A4059.412 | Insurance & Bonding | 4,052 | 4,000 | 4,206 | 4,206 | 4,206 | 4,240 | 4,240 | 4,240 |
| A4059.413 | Rent/Lease - Equipment | 2,220 | 2,220 | 2,220 | 2,220 | 1,554 | 1,554 | 1,554 | 1,554 |
| A4059.416 | Telephone | 3,411 | 3,307 | 3,775 | 3,775 | 3,308 | 3,368 | 3,368 | 3,368 |
| A4059.4163 | Cellular Telephone Charges | 2,901 | 2,983 | 3,515 | 3,515 | 3,060 | 2,838 | 2,838 | 2,838 |
| A4059.418 | Meter Postage | 3,500 | 2,729 | 2,850 | 2,850 | 2,360 | 2,850 | 2,850 | 2,850 |
| A4059.454 | Travel - Meetings, seminars e | 1,000 | 675 | 1,500 | 1,500 | 1,460 | 2,500 | 2,500 | 2,500 |
| A4059.455 | Travel & Subsistence | 16,000 | 15,077 | 16,000 | 15,000 | 17,119 | 18,000 | 18,000 | 18,000 |
| A4059.492 | Computer Software & Licen | 0 | 0 | 1,395 | 1,395 | 2,030 | 6,397 | 6,397 | 6,397 |
| A4059.4951 | Other Expenses | 1,403 | 834 | 939 | 1,939 | 1,834 | 900 | 900 | 900 |
| A4059.810 | Retirement | 81,384 | 76,121 | 73,573 | 73,573 | 125,768 | 116,391 | 89,618 | 89,618 |
| A4059.830 | Social Security | 44,371 | 41,496 | 46,839 | 46,839 | 44,805 | 47,730 | 47,730 | 47,730 |
| A4059.840 | Workers Compensation | 14,359 | 12,414 | 15,582 | 15,582 | 15,842 | 17,470 | 17,470 | 17,470 |
| A4059.850 | Unemployment Insurance | 1,548 | 0 | 1,531 | 1,531 | 1,531 | 1,560 | 1,560 | 1,560 |
| A4059.860 | Health Insurance | 110,759 | 130,445 | 137,803 | 137,803 | 137,095 | 150,704 | 150,704 | 150,704 |
| | **Appropriations Totals:** | **928,990** | **890,516** | **948,936** | **948,936** | **973,550** | **1,015,317** | **988,544** | **988,544** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1950 | Reimb Service Coordinator | 189,980 | 209,853 | 236,418 | 236,418 | 223,860 | 226,002 | 226,002 | 226,002 |
| A4451 | Federal Aid - Early Interventi | 474,422 | 500,221 | 474,110 | 474,110 | 482,289 | 482,289 | 482,289 | 482,289 |
| | **Revenue Totals:** | **664,402** | **710,074** | **710,528** | **710,528** | **706,149** | **708,291** | **708,291** | **708,291** |
| | **Net County Share** | **264,588** | **180,442** | **238,408** | **238,408** | **267,401** | **307,026** | **280,253** | **280,253** |

# 2016 Adopted Budget Report

Oneida County

## 4060: Public Health - EHC Admin (3-5 Years)

December 29, 2015

Under the direction of the Oneida County Department of Health, the EHC Administration cost center provides the administrative support for the County's Education of Handicapped Children Program as mandated by State Education Law.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4060.101 | Salaries | 192,911 | 180,598 | 185,013 | 185,013 | 185,726 | 192,474 | 192,474 | 192,474 |
| A4060.103 | Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4060.211 | Office Equipment | 0 | 170 | 0 | 500 | 486 | 0 | 0 | 0 |
| A4060.212 | Computer Hardware | 1,790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4060.411 | Office Supplies | 800 | 751 | 800 | 800 | 786 | 800 | 800 | 800 |
| A4060.412 | Insurance & Bonding | 1,225 | 1,000 | 1,236 | 1,236 | 1,236 | 1,060 | 1,060 | 1,060 |
| A4060.413 | Rent/Lease - Equipment | 1,236 | 1,236 | 1,236 | 1,236 | 1,236 | 866 | 866 | 866 |
| A4060.416 | Telephone | 1,407 | 1,383 | 2,100 | 2,100 | 1,401 | 1,428 | 1,428 | 1,428 |
| A4060.4163 | Cellular Telephone Charges | 961 | 564 | 1,222 | 1,222 | 1,550 | 1,493 | 1,493 | 1,493 |
| A4060.418 | Meter Postage | 2,000 | 1,538 | 1,600 | 1,600 | 1,424 | 1,600 | 1,600 | 1,600 |
| A4060.454 | Travel - Meetings, seminars e | 400 | 150 | 2,000 | 2,000 | 1,630 | 2,000 | 2,000 | 2,000 |
| A4060.455 | Travel & Subsistence | 5,500 | 6,679 | 5,000 | 4,400 | 4,168 | 5,000 | 5,000 | 5,000 |
| A4060.492 | Computer Software & Licen | 9,340 | 9,165 | 9,320 | 9,320 | 9,106 | 9,580 | 9,580 | 9,580 |
| A4060.495 | Other Expenses | 2,019 | 594 | 200 | 800 | 759 | 300 | 300 | 300 |
| A4060.810 | Retirement | 25,354 | 24,149 | 25,523 | 25,523 | 39,818 | 37,008 | 28,495 | 28,495 |
| A4060.830 | Social Security | 14,758 | 13,011 | 14,153 | 14,153 | 14,208 | 14,724 | 14,724 | 14,724 |
| A4060.840 | Workers Compensation | 4,473 | 4,306 | 5,240 | 5,240 | 5,037 | 5,389 | 5,389 | 5,389 |
| A4060.850 | Unemployment Insurance | 482 | 0 | 463 | 463 | 463 | 481 | 481 | 481 |
| A4060.860 | Health Insurance | 69,741 | 39,323 | 39,805 | 39,805 | 37,658 | 55,950 | 55,950 | 55,950 |
| | **Appropriations Totals:** | **334,397** | **284,618** | **294,911** | **295,411** | **306,693** | **330,153** | **321,640** | **321,640** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3401.06 | State Aid - Education Handica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **334,397** | **284,618** | **294,911** | **295,411** | **306,693** | **330,153** | **321,640** | **321,640** |

# 2016 Adopted Budget Report

Oneida County

## 4062: Public Health - Lead Poisoning Prevention

December 29, 2015

The Lead Poisoning Prevention Program receives 100% funding from a grant from the NYS Department of Health. The purpose of this program is to eliminate childhood lead poisoning in NYS. Services from this program are restricted by the grant to the City of Utica and include: free home inspection for families having children under age 3 to detect the presence of lead hazards; lead safe work practices training; and the free loan of HEPA vacuums.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4062.102 | Temporary Help | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4062.109 | Salaries, Other | 11,130 | 10,950 | 11,309 | 11,309 | 11,309 | 27,828 | 27,828 | 27,828 |
| A4062.195 | Other Fees & Services | 53,060 | 49,230 | 87,952 | 87,952 | 4,172 | 8,500 | 8,500 | 8,500 |
| A4062.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4062.212 | Computer Hardware | 0 | 2,352 | 2,500 | 2,500 | 2,500 | 4,010 | 4,010 | 4,010 |
| A4062.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4062.2954 | Other Equipment - CF | 0 | 13,249 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4062.411 | Office Supplies | 1,385 | 2,765 | 1,100 | 2,600 | 2,593 | 1,000 | 1,000 | 1,000 |
| A4062.413 | Rent/Lease - Equipment | 0 | 0 | 740 | 740 | 714 | 741 | 741 | 741 |
| A4062.4163 | Cellular Telephone Charges | 3,600 | 2,603 | 3,360 | 3,360 | 3,677 | 3,360 | 3,360 | 3,360 |
| A4062.418 | Meter Postage | 1,800 | 7 | 1,665 | 1,665 | 1,006 | 1,700 | 1,700 | 1,700 |
| A4062.425 | Training & Special Schools | 16,380 | 15,685 | 14,820 | 14,820 | 14,930 | 12,500 | 12,500 | 12,500 |
| A4062.446 | Medical Supplies | 530 | 590 | 1,000 | 1,000 | 1,015 | 400 | 400 | 400 |
| A4062.455 | Travel - Daily Expenses | 2,158 | 73 | 746 | 746 | 570 | 1,400 | 1,400 | 1,400 |
| A4062.491 | Other Materials & Supplies | 8,008 | 3,872 | 6,772 | 6,772 | 5,438 | 5,000 | 5,000 | 5,000 |
| A4062.492 | Computer Software & Licen | 0 | 152 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4062.495 | Other Expenses | 279,268 | 277,142 | 274,191 | 272,691 | 272,658 | 339,376 | 339,376 | 339,376 |
| A4062.495115 | Other Expenses - CF | 0 | 10,335 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **377,319** | **389,004** | **406,155** | **406,155** | **320,581** | **405,815** | **405,815** | **405,815** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1689.2 | Reimb Clerk Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2776 | Misc Revenues - Lead Poison | 945 | 27,251 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3412 | State Aid - Childhood Lead Po | 376,374 | 425,744 | 406,155 | 406,155 | 320,581 | 406,155 | 406,155 | 406,155 |
| | **Revenue Totals:** | **377,319** | **452,995** | **406,155** | **406,155** | **320,581** | **406,155** | **406,155** | **406,155** |
| | **Net County Share** | **0** | **(63,991)** | **0** | **0** | **0** | **(340)** | **(340)** | **(340)** |

# 2016 Adopted Budget Report

Oneida County

## 4082: Public Health - WIC Program

December 29, 2015

The Women, Infants, and Children (WIC) Program, a grant funded program, provides services to income eligible clients who are found to be at nutritional risk. Nutrition education, vouchers for special food packages, and health care referrals serve as an adjunct to good health care for pregnant, breast-feeding and postpartum women, infants and children from birth to age five. The Oneida County WIC program next five year grant cycle will be administered by Community Action Partnership of MadisonCounty.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4082.101 | Salaries | 646,247 | 598,563 | 643,485 | 643,485 | 376,578 | 0 | 0 | 0 |
| A4082.103 | Overtime | 350 | 0 | 0 | 0 | 3,641 | 0 | 0 | 0 |
| A4082.195 | Other Fees & Services | 17,220 | 17,956 | 26,720 | 26,720 | 48,131 | 0 | 0 | 0 |
| A4082.211 | Office Equipment | 0 | 159 | 500 | 500 | 0 | 0 | 0 | 0 |
| A4082.246 | Medical Equipment | 0 | 1,456 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4082.295 | Other Equipment | 0 | 0 | 0 | 300 | 260 | 0 | 0 | 0 |
| A4082.411 | Office Supplies | 2,250 | 2,918 | 1,000 | 1,000 | 889 | 0 | 0 | 0 |
| A4082.412 | Insurance & Bonding | 16,630 | 13,247 | 19,164 | 19,164 | 14,500 | 0 | 0 | 0 |
| A4082.413 | Rent/Lease - Equipment | 1,051 | 1,051 | 1,051 | 1,051 | 735 | 0 | 0 | 0 |
| A4082.416 | Telephone | 5,820 | 4,344 | 4,200 | 4,200 | 3,571 | 0 | 0 | 0 |
| A4082.4163 | Cellular Telephone Charges | 1,835 | 1,023 | 1,120 | 1,120 | 942 | 0 | 0 | 0 |
| A4082.417 | Rent/Lease - Space | 54,265 | 54,010 | 54,865 | 54,865 | 41,511 | 0 | 0 | 0 |
| A4082.418 | Meter Postage | 4,700 | 3,692 | 3,800 | 3,800 | 1,155 | 0 | 0 | 0 |
| A4082.436 | Uniforms and Clothing | 200 | 200 | 200 | 200 | 0 | 0 | 0 | 0 |
| A4082.446 | Medical Supplies | 4,000 | 7,474 | 2,500 | 3,775 | 3,683 | 0 | 0 | 0 |
| A4082.451 | Automotive Supplies | 989 | 409 | 508 | 508 | 681 | 0 | 0 | 0 |
| A4082.452 | Automotive Repairs | 989 | 276 | 495 | 495 | 223 | 0 | 0 | 0 |
| A4082.454 | Travel - Meetings, seminars e | 3,000 | 1,232 | 3,000 | 3,000 | 1,353 | 0 | 0 | 0 |
| A4082.456 | Gasoline & Oil | 588 | 1,164 | 1,518 | 1,518 | 381 | 0 | 0 | 0 |
| A4082.491 | Other Materials & Supplies | 750 | 1,602 | 500 | 500 | 263 | 0 | 0 | 0 |
| A4082.492 | Computer Software & Licen | 0 | 0 | 0 | 2,050 | 2,047 | 0 | 0 | 0 |
| A4082.495 | Other Expenses | 213,466 | 153,337 | 211,162 | 209,346 | 187,852 | 0 | 0 | 0 |
| A4082.810 | Retirement | 84,982 | 79,967 | 88,077 | 88,077 | 131,687 | 0 | 0 | 0 |
| A4082.830 | Social Security | 49,491 | 42,725 | 49,226 | 49,226 | 29,083 | 0 | 0 | 0 |
| A4082.840 | Workers Compensation | 14,994 | 14,860 | 17,361 | 17,361 | 16,695 | 0 | 0 | 0 |
| A4082.850 | Unemployment Insurance | 1,617 | 0 | 1,609 | 1,609 | 1,609 | 0 | 0 | 0 |
| A4082.860 | Health Insurance | 214,523 | 187,107 | 205,577 | 205,577 | 128,048 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **1,339,957** | **1,188,772** | **1,337,638** | **1,339,447** | **995,516** | **0** | **0** | **0** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4482 | Federal Aid - WIC | 1,339,974 | 1,364,265 | 1,337,638 | 1,337,638 | 952,331 | 0 | 0 | 0 |
| | **Revenue Totals:** | **1,339,974** | **1,364,265** | **1,337,638** | **1,337,638** | **952,331** | **0** | **0** | **0** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Net County Share** | **(17)** | **(175,493)** | **0** | **1,809** | **43,185** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 4089: Public Health - Immunization Action Plan

December 29, 2015

The Immunization Action Plan is a grant which supports the mandated Immunization Program. This grant funding is used to perform education and outreach to the community on immunization awareness along with outreach to providers on new immunizations, new or changes to immunization regulation and on implementation of the New York State Immunization Information System (NYSIIS).

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4089.101 | Salaries | 61,885 | 63,810 | 65,742 | 65,742 | 65,263 | 67,006 | 67,006 | 67,006 |
| A4089.103 | Overtime | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4089.195 | Other Fees & Services | 11,225 | 11,521 | 10,313 | 10,313 | 10,313 | 9,844 | 9,844 | 9,844 |
| A4089.211 | Office Equipment | 0 | 0 | 0 | 200 | 140 | 0 | 0 | 0 |
| A4089.246 | Medical Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4089.411 | Office Supplies | 1,000 | 2,300 | 426 | 426 | 300 | 1,000 | 1,000 | 1,000 |
| A4089.412 | Insurance & Bonding | 436 | 350 | 453 | 453 | 453 | 371 | 371 | 371 |
| A4089.413 | Rent/Lease - Equipment | 1,432 | 1,432 | 1,432 | 1,432 | 1,336 | 1,003 | 1,003 | 1,003 |
| A4089.4163 | Cellular Telephone Charges | 223 | 348 | 218 | 218 | 201 | 0 | 0 | 0 |
| A4089.425 | Training & Special Schools | 500 | 500 | 400 | 400 | 350 | 299 | 299 | 299 |
| A4089.446 | Medical Supplies | 779 | 0 | 1,000 | 800 | 500 | 0 | 0 | 0 |
| A4089.455 | Travel & Subsistence | 1,323 | 1,321 | 1,098 | 1,098 | 703 | 543 | 543 | 543 |
| A4089.495 | Other Expenses | 1,646 | 24,236 | 2,000 | 2,000 | 1,744 | 2,600 | 2,600 | 2,600 |
| A4089.810 | Retirement | 8,134 | 8,768 | 8,676 | 8,676 | 14,701 | 13,076 | 10,068 | 10,068 |
| A4089.830 | Social Security | 4,734 | 4,431 | 5,029 | 5,029 | 4,993 | 5,126 | 5,126 | 5,126 |
| A4089.840 | Workers Compensation | 1,435 | 1,464 | 1,778 | 1,778 | 1,780 | 1,876 | 1,876 | 1,876 |
| A4089.850 | Unemployment Insurance | 155 | 0 | 164 | 164 | 164 | 168 | 168 | 168 |
| A4089.860 | Health Insurance | 14,270 | 13,206 | 14,019 | 14,019 | 13,207 | 14,527 | 14,527 | 14,527 |
| | **Appropriations Totals:** | **109,177** | **133,688** | **112,748** | **112,748** | **116,148** | **117,439** | **114,431** | **114,431** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1628 | Reimb fr Health Nursing to I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3408 | State Aid - Immunization Cons | 109,177 | 105,791 | 112,748 | 112,748 | 109,487 | 117,439 | 114,431 | 114,431 |
| | **Revenue Totals:** | **109,177** | **105,791** | **112,748** | **112,748** | **109,487** | **117,439** | **114,431** | **114,431** |
| | **Net County Share** | **0** | **27,897** | **0** | **0** | **6,661** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 4091: Public Health - Cancer Services

December 29, 2015

The Healthy Living Partnership is a breast, cervical and colorectal screening program that provides outreach, community education and comprehensive breast, cervical and colorectal cancer screening services to uninsured / underinsured men and women. Funds to provide treatment are also available through this grant.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4091.101 | Salaries | 124,285 | 127,428 | 131,622 | 131,622 | 132,053 | 133,197 | 133,197 | 133,197 |
| A4091.195 | Other Fees & Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4091.411 | Office Supplies | 2,427 | 1,181 | 1,188 | 1,188 | 1,188 | 1,113 | 1,113 | 1,113 |
| A4091.412 | Insurance & Bonding | 796 | 500 | 825 | 825 | 825 | 530 | 530 | 530 |
| A4091.413 | Rent/Lease - Equipment | 1,716 | 1,716 | 1,716 | 1,716 | 1,601 | 1,202 | 1,202 | 1,202 |
| A4091.425 | Training & Special Schools | 0 | 2,985 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4091.446 | Medical Supplies | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4091.455 | Travel & Subsistence | 10,469 | 1,461 | 8,535 | 8,535 | 5,086 | 8,585 | 8,585 | 8,585 |
| A4091.491 | Other Materials & Supplies | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4091.492 | Computer Software & Licen | 420 | 0 | 390 | 390 | 406 | 390 | 390 | 390 |
| A4091.495 | Other Expenses | 273,888 | 163,628 | 354,417 | 354,417 | 119,140 | 238,594 | 238,594 | 238,594 |
| A4091.495120 | Other Expenses - Komen | 28,626 | 11,945 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4091.810 | Retirement | 16,335 | 16,741 | 17,532 | 17,532 | 27,304 | 26,113 | 20,106 | 20,106 |
| A4091.830 | Social Security | 9,508 | 8,904 | 10,069 | 10,069 | 10,102 | 10,190 | 10,190 | 10,190 |
| A4091.840 | Workers Compensation | 2,882 | 2,958 | 3,592 | 3,592 | 3,554 | 3,730 | 3,730 | 3,730 |
| A4091.850 | Unemployment Insurance | 311 | 0 | 329 | 329 | 329 | 333 | 333 | 333 |
| A4091.860 | Health Insurance | 45,325 | 44,049 | 46,758 | 46,758 | 44,057 | 48,454 | 48,454 | 48,454 |
| | **Appropriations Totals:** | **517,088** | **383,540** | **576,973** | **576,973** | **345,644** | **472,431** | **466,424** | **466,424** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3451 | State Aid - Healthy Women Pa | 517,088 | 397,095 | 576,973 | 576,973 | 332,624 | 472,431 | 466,424 | 466,424 |
| | **Revenue Totals:** | **517,088** | **397,095** | **576,973** | **576,973** | **332,624** | **472,431** | **466,424** | **466,424** |
| | **Net County Share** | **0** | **(13,555)** | **0** | **0** | **13,020** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 4092: Public Health - Emergency Preparedness Program

December 29, 2015

Funds are provided by NYS Department of Health for the development, exercising and implementation of health emergency response and preparedness plans for Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4092.102 | Temporary Help | 0 | 0 | 0 | 10,485 | 242 | 0 | 0 | 0 |
| A4092.109 | Salaries, Other | 47,482 | 47,332 | 51,795 | 51,795 | 51,795 | 73,470 | 73,470 | 73,470 |
| A4092.195 | Other Fees & Services | 38,644 | 33,728 | 37,114 | 16,070 | 16,243 | 19,000 | 19,000 | 19,000 |
| A4092.211 | Office Equipment | 5,150 | 422 | 2,500 | 2,500 | 1,537 | 0 | 0 | 0 |
| A4092.212 | Computer Hardware | 1,200 | 2,477 | 4,500 | 6,500 | 6,779 | 12,449 | 12,449 | 12,449 |
| A4092.2121 | Data Cards/ RSA Tokens | 70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4092.295 | Other Equipment | 2,000 | 3,141 | 0 | 1,000 | 1,057 | 0 | 0 | 0 |
| A4092.2953 | Cell Phone Equipment | 1,250 | 0 | 500 | 1,000 | 1,072 | 0 | 0 | 0 |
| A4092.411 | Office Supplies | 7,000 | 1,191 | 3,000 | 3,000 | 2,954 | 2,051 | 2,051 | 2,051 |
| A4092.4163 | Cellular Telephone Charges | 3,600 | 3,281 | 2,907 | 2,907 | 2,596 | 2,347 | 2,347 | 2,347 |
| A4092.446 | Medical Supplies | 0 | 0 | 0 | 1,190 | 1,082 | 0 | 0 | 0 |
| A4092.454 | Travel - Meetings, seminars e | 7,399 | 6,934 | 5,000 | 10,000 | 10,048 | 5,000 | 5,000 | 5,000 |
| A4092.455 | Travel - Daily Expenses | 2,000 | 1,535 | 1,500 | 1,500 | 1,452 | 3,000 | 3,000 | 3,000 |
| A4092.491 | Other Materials & Supplies | 3,000 | 148 | 0 | 450 | 450 | 0 | 0 | 0 |
| A4092.492 | Computer Software & Licen | 13,050 | 17,431 | 15,579 | 15,579 | 15,579 | 13,348 | 13,348 | 13,348 |
| A4092.493 | Maintenance, Repair & Servi | 248 | 17 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4092.495 | Other Expenses | 11,011 | 10,537 | 21,000 | 21,000 | 21,683 | 20,000 | 20,000 | 20,000 |
| A4092.810 | Retirement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4092.830 | Social Security | 0 | 5 | 0 | 802 | 14 | 0 | 0 | 0 |
| A4092.840 | Workers Compensation | 0 | 0 | 0 | 231 | 0 | 0 | 0 | 0 |
| A4092.850 | Unemployment Insurance | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **143,104** | **128,180** | **145,395** | **146,035** | **134,582** | **150,665** | **150,665** | **150,665** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3306 | State Aid - Homeland Security | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3401.10 | State Aid - Emergency Prepare | 4,572 | 0 | 4,223 | 4,223 | 2,010 | 6,120 | 6,120 | 6,120 |
| A3481 | State Aid - Emergency Prepare | 130,405 | 128,252 | 133,665 | 133,665 | 129,000 | 133,665 | 133,665 | 133,665 |
| | **Revenue Totals:** | **134,977** | **128,252** | **137,888** | **137,888** | **131,010** | **139,785** | **139,785** | **139,785** |
| | **Net County Share** | **8,127** | **(71)** | **7,507** | **8,147** | **3,572** | **10,880** | **10,880** | **10,880** |

# 2016 Adopted Budget Report

Oneida County

## 4093: Public Health - EHERP Ebola

December 29, 2015

The Ebola Public Health Preparedness and Response Program is funded by NYSDOH to support local health departments in Ebola preparedness and response activities including contact tracing and monitoring, cleanup, planning, training, and equipment and supplies.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4093.109 | Salaries, Other | 0 | 0 | 0 | 0 | 0 | 20,791 | 20,791 | 20,791 |
| A4093.195 | Other Fees & Services | 0 | 0 | 0 | 0 | 0 | 19,500 | 19,500 | 19,500 |
| A4093.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4093.212 | Computer Hardware | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4093.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4093.411 | Office Supplies | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 3,000 |
| A4093.418 | Meter Postage | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 3,000 |
| A4093.446 | Medical Supplies | 0 | 0 | 0 | 0 | 0 | 3,000 | 3,000 | 3,000 |
| A4093.454 | Travel - Meetings, seminars e | 0 | 0 | 0 | 0 | 0 | 4,000 | 4,000 | 4,000 |
| A4093.455 | Travel - Daily Expenses | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |
| A4093.491 | Other Materials & Supplies | 0 | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 2,000 |
| A4093.495 | Other Expenses | 0 | 0 | 0 | 0 | 0 | 42,709 | 42,709 | 42,709 |
| | **Appropriations Totals:** | **0** | **0** | **0** | **0** | **0** | **100,000** | **100,000** | **100,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4403 | Federal Aid - CDC PHERP Eb | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | 100,000 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **100,000** | **100,000** | **100,000** |
| | **Net County Share** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 4210: Budget - Substance Abuse Svcs Residual

December 29, 2015

The Substance Abuse Services Residual cost center provides for payment of residual expenses, such as employee fringe benefits and debt service, related to the privatization of the Insight House Substance Abuse Treatment Center in 1997.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4210.860 | Health Insurance | 5,738 | 5,216 | 5,217 | 5,217 | 5,216 | 5,217 | 5,217 | 5,217 |
| | **Appropriations Totals:** | **5,738** | **5,216** | **5,217** | **5,217** | **5,216** | **5,217** | **5,217** | **5,217** |
| | **Net County Share** | **5,738** | **5,216** | **5,217** | **5,217** | **5,216** | **5,217** | **5,217** | **5,217** |

# 2016 Adopted Budget Report

Oneida County

## 4310: Mental Health Administration

December 29, 2015

As defined in Article 41 of the New York State Mental Hygiene Law, the primary function of the Oneida County Department of Mental Health is to plan, monitor and coordinate the delivery of all community mental hygiene services. County plans are submitted annually to the New York State Office of Alcohol and Substance Abuse Services, Office of Mental Health, and Office of Mental Retardation and Developmental Disabilities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4310.101 | Salaries | 339,018 | 248,915 | 337,379 | 337,379 | 337,379 | 350,285 | 350,285 | 350,285 |
| A4310.109 | Salaries, Other | 12,149 | 12,149 | 11,750 | 11,750 | 11,750 | 12,560 | 12,560 | 12,560 |
| A4310.195 | Other Fees & Services | 89,500 | 61,701 | 87,500 | 87,500 | 87,500 | 81,000 | 81,000 | 81,000 |
| A4310.196 | Investigations | 25,000 | 20,671 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| A4310.211 | Office Equipment | 2,500 | 2,814 | 2,500 | 2,500 | 2,500 | 3,500 | 3,500 | 3,500 |
| A4310.212 | Computer Hardware | 500 | 1,340 | 500 | 726 | 726 | 750 | 750 | 750 |
| A4310.295 | Other Equipment | 500 | 499 | 500 | 500 | 500 | 500 | 500 | 500 |
| A4310.411 | Office Supplies | 2,500 | 1,810 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| A4310.412 | Insurance & Bonding | 3,500 | 2,355 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A4310.413 | Rent/Lease - Equipment | 1,614 | 1,613 | 1,614 | 1,614 | 1,614 | 1,614 | 1,614 | 1,614 |
| A4310.416 | Telephone | 3,101 | 2,534 | 2,500 | 2,500 | 2,500 | 2,962 | 2,962 | 2,962 |
| A4310.4163 | Cellular Telephone Charges | 630 | 1,465 | 2,600 | 2,600 | 2,600 | 1,974 | 1,974 | 1,974 |
| A4310.417 | Rent/Lease - Space | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 | 44,220 |
| A4310.418 | Meter Postage | 850 | 869 | 950 | 950 | 950 | 950 | 950 | 950 |
| A4310.446 | Medical Supplies | 1,000 | 347 | 500 | 500 | 500 | 500 | 500 | 500 |
| A4310.454 | Travel - Meetings, seminars e | 1,050 | 0 | 1,050 | 1,050 | 1,050 | 2,500 | 2,500 | 2,500 |
| A4310.455 | Travel & Subsistence | 4,000 | 2,970 | 4,000 | 4,000 | 4,000 | 9,000 | 9,000 | 9,000 |
| A4310.491 | Other Materials & Supplies | 0 | 0 | 0 | 150 | 150 | 0 | 0 | 0 |
| A4310.492 | Computer Software & Licen | 1,050 | 451 | 100 | 100 | 100 | 56 | 56 | 56 |
| A4310.493 | Maintenance, Repair & Servi | 750 | 210 | 540 | 390 | 390 | 390 | 390 | 390 |
| A4310.4951 | Other Expenses | 136,503 | 98,255 | 109,683 | 109,683 | 109,683 | 112,968 | 112,968 | 112,968 |
| A4310.495138 | OC Law Department Reimbur | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A4310.49515 | Insight House - Alcohol | 1,512,612 | 1,512,612 | 1,570,062 | 1,570,062 | 1,570,062 | 1,590,742 | 1,590,742 | 1,590,742 |
| A4310.49516 | Association For Retarded Cit | 339,983 | 311,641 | 450,147 | 450,147 | 450,147 | 296,607 | 321,607 | 321,607 |
| A4310.49517 | Cerebral Palsy OMH/OMRD | 765,892 | 1,009,080 | 1,009,080 | 1,009,080 | 1,009,080 | 1,002,225 | 1,002,225 | 1,002,225 |
| A4310.49518 | Human Technology Corpora | 358,024 | 179,460 | 82,334 | 134,770 | 134,770 | 135,801 | 135,801 | 135,801 |
| A4310.49519 | Central NY Services - Mental I | 1,518,261 | 1,507,199 | 1,507,205 | 1,519,882 | 1,519,882 | 1,524,105 | 1,524,105 | 1,524,105 |
| A4310.49521 | Mohawk Valley Council On A | 178,688 | 178,688 | 178,688 | 178,688 | 178,688 | 179,159 | 179,159 | 179,159 |
| A4310.49522 | Utica Rescue Mission | 1,122,809 | 1,049,719 | 1,049,719 | 1,055,395 | 1,055,395 | 1,060,842 | 1,060,842 | 1,060,842 |
| A4310.49523 | Catholic Charities - ALC | 1,220,641 | 1,208,056 | 1,220,641 | 1,220,641 | 1,220,641 | 1,278,588 | 1,278,588 | 1,278,588 |
| A4310.49524 | Central Association For The B | 35,240 | 35,240 | 35,240 | 35,240 | 35,240 | 35,240 | 35,240 | 35,240 |
| A4310.49525 | Resource Center For Independ | 320,837 | 320,837 | 404,587 | 404,837 | 404,837 | 407,182 | 407,182 | 407,182 |
| A4310.49526 | Neighborhood Center | 1,742,566 | 2,320,309 | 2,404,059 | 2,404,059 | 2,404,059 | 2,406,626 | 2,406,626 | 2,406,626 |
| A4310.810 | Retirement | 44,557 | 34,839 | 37,284 | 37,284 | 58,950 | 51,008 | 39,274 | 39,274 |
| A4310.830 | Social Security | 25,935 | 17,884 | 26,031 | 26,031 | 26,031 | 26,797 | 26,797 | 26,797 |
| A4310.840 | Workers Compensation | 7,861 | 6,290 | 7,368 | 7,368 | 6,943 | 8,505 | 8,505 | 8,505 |
| A4310.850 | Unemployment Insurance | 848 | 0 | 851 | 851 | 851 | 875 | 875 | 875 |

# 2016 Adopted Budget Report

Oneida County

## 4310: Mental Health Administration

December 29, 2015

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4310.860 | Health Insurance | 113,435 | 86,993 | 110,782 | 110,782 | 110,782 | 127,853 | 127,853 | 127,853 |
| | **Appropriations Totals:** | **9,988,124** | **10,294,034** | **10,742,964** | **10,814,229** | **10,835,470** | **10,798,884** | **10,812,150** | **10,812,150** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2714 | Miscellaneous Revenue - Men | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3490 | State Aid - OMH | 6,441,130 | 6,946,834 | 7,296,589 | 7,367,628 | 7,367,628 | 7,332,152 | 7,332,152 | 7,332,152 |
| A3492 | State Aid - OMRDD | 255,728 | 214,470 | 222,245 | 222,245 | 222,245 | 126,214 | 126,214 | 126,214 |
| A3493 | State Aid - OASAS | 2,976,384 | 2,896,615 | 2,937,987 | 2,937,987 | 2,937,987 | 3,045,325 | 3,045,325 | 3,045,325 |
| A4490.01 | Federal Aid - M/A Salary Sha | 182,968 | 211,773 | 98,000 | 98,000 | 98,000 | 50,000 | 50,000 | 50,000 |
| | **Revenue Totals:** | **9,856,210** | **10,269,692** | **10,554,821** | **10,625,860** | **10,625,860** | **10,553,691** | **10,553,691** | **10,553,691** |
| | **Net County Share** | **131,914** | **24,342** | **188,143** | **188,369** | **209,610** | **245,193** | **258,459** | **258,459** |

# 2016 Adopted Budget Report

Oneida County

## 4312: Mental Health - Psych Exp in Criminal Act

December 29, 2015

The expenses of this cost center formerly appeared in the A4310 cost center. A separate cost center was created since these expenditures are all local county cost with no offsetting state or federal aid. The expenditures represent the cost of placing individuals who are residents of Oneida County is state facilities that are deemed incompetent to stand trial due to mental health or developmental disability incapacity.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4312.495 | Psych Exp in Criminal Act | 878,849 | 651,027 | 822,053 | 822,053 | 822,053 | 816,264 | 816,264 | 816,264 |
| | **Appropriations Totals:** | **878,849** | **651,027** | **822,053** | **822,053** | **822,053** | **816,264** | **816,264** | **816,264** |
| | **Net County Share** | **878,849** | **651,027** | **822,053** | **822,053** | **822,053** | **816,264** | **816,264** | **816,264** |

# 2016 Adopted Budget Report

Oneida County

## 4535: Budget - Broadacres Residual

December 29, 2015

The Broadacres Residual cost center provides for payment of residual expenses, such as employee fringe benefits and debt service, related to the closure of the Broadacres Skilled Nursing Facility in 1996.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4535.840 | Workers Compensation | 11,085 | 11,085 | 13,820 | 13,820 | 13,820 | 15,788 | 15,788 | 15,788 |
| A4535.860 | Health Insurance | 93,611 | 78,781 | 83,397 | 83,397 | 68,734 | 75,277 | 73,909 | 73,909 |
| | **Appropriations Totals:** | **104,696** | **89,866** | **97,217** | **97,217** | **82,554** | **91,065** | **89,697** | **89,697** |
| | **Net County Share** | **104,696** | **89,866** | **97,217** | **97,217** | **82,554** | **91,065** | **89,697** | **89,697** |

# 2016 Adopted Budget Report

Oneida County

## 5620: Department of Aviation

December 29, 2015

Griffiss Airfield will be a fully functional airport operating full time, providing services to general aviation, military air traffic and facility based aircraft operations. Airfield support services include all airfield maintenance / operation activities, limited FBO and air traffic control tower services and limited facility maintenance / operation activities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A5620.101 | Salaries | 917,688 | 925,443 | 1,014,953 | 1,014,953 | 1,014,953 | 1,094,656 | 1,094,656 | 1,094,656 |
| A5620.102 | Temporary Help | 25,000 | 18,544 | 25,000 | 25,000 | 25,000 | 35,000 | 35,000 | 35,000 |
| A5620.103 | Overtime | 75,000 | 83,512 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| A5620.109 | Salaries, Other | 4,204 | 4,204 | 4,459 | 4,459 | 4,459 | 4,920 | 58,064 | 58,064 |
| A5620.195 | Other Fees & Services | 0 | 4,941 | 0 | 5,000 | 5,000 | 7,500 | 7,500 | 7,500 |
| A5620.211 | Office Equipment | 0 | 627 | 0 | 0 | 0 | 0 | 0 | 0 |
| A5620.212 | Computer Hardware | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A5620.251 | Automotive Equipment | 43,622 | 31,158 | 79,325 | 74,325 | 74,325 | 55,000 | 55,000 | 55,000 |
| A5620.295 | Other Equipment | 0 | 7,305 | 24,060 | 29,060 | 29,060 | 161,618 | 161,618 | 161,618 |
| A5620.411 | Office Supplies | 3,000 | 2,083 | 2,500 | 2,500 | 2,500 | 3,000 | 3,000 | 3,000 |
| A5620.412 | Insurance & Bonding | 135,000 | 88,060 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| A5620.413 | Rent/Lease - Equipment | 20,900 | 11,832 | 20,900 | 20,900 | 20,900 | 20,900 | 20,900 | 20,900 |
| A5620.414 | Utilities | 300,000 | 452,715 | 500,000 | 500,000 | 500,000 | 500,000 | 700,000 | 620,000 |
| A5620.416 | Telephone | 24,500 | 27,560 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| A5620.4163 | Cellular Telephone Charges | 8,741 | 3,944 | 6,000 | 6,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| A5620.418 | Meter Postage | 300 | 416 | 300 | 300 | 300 | 600 | 600 | 600 |
| A5620.425 | Training & Special Schools | 35,000 | 34,333 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| A5620.436 | Uniforms and Clothing | 9,000 | 6,883 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 | 9,000 |
| A5620.451 | Automotive Supplies | 65,000 | 65,074 | 67,000 | 67,000 | 67,000 | 156,000 | 156,000 | 156,000 |
| A5620.452 | Automotive Repairs | 20,000 | 19,213 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| A5620.454 | Travel - Meetings, seminars e | 5,000 | 8,620 | 15,000 | 15,000 | 15,000 | 30,000 | 30,000 | 30,000 |
| A5620.456 | Gasoline & Oil | 170,000 | 145,617 | 170,000 | 170,000 | 170,000 | 170,000 | 170,000 | 170,000 |
| A5620.491 | Other Materials & Supplies | 385,000 | 332,614 | 350,000 | 348,783 | 348,783 | 400,000 | 400,000 | 400,000 |
| A5620.492 | Computer Software & Licen | 0 | 599 | 2,500 | 2,500 | 0 | 0 | 0 | 0 |
| A5620.493 | Maintenance, Repair & Servi | 306,134 | 273,311 | 330,125 | 330,233 | 330,233 | 537,000 | 537,000 | 537,000 |
| A5620.4933 | Service Contracts | 390,000 | 161,189 | 125,000 | 134,498 | 134,498 | 140,000 | 140,000 | 140,000 |
| A5620.4936 | US Customs Service | 150,000 | 0 | 160,000 | 160,000 | 80,000 | 160,000 | 160,000 | 160,000 |
| A5620.495 | Other Expenses | 244,475 | 242,335 | 306,075 | 295,922 | 295,922 | 270,075 | 270,075 | 270,075 |
| A5620.495121 | Griffiss International Marketin | 10,000 | 436 | 10,000 | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |
| A5620.810 | Retirement | 133,754 | 134,733 | 139,676 | 139,676 | 219,409 | 210,554 | 162,121 | 162,121 |
| A5620.830 | Social Security | 77,853 | 74,692 | 84,785 | 84,785 | 84,785 | 92,156 | 92,156 | 92,156 |
| A5620.840 | Workers Compensation | 23,599 | 23,566 | 29,007 | 29,007 | 28,658 | 26,502 | 26,502 | 26,502 |
| A5620.850 | Unemployment Insurance | 2,544 | 0 | 2,892 | 2,892 | 2,892 | 3,012 | 3,012 | 3,012 |
| A5620.860 | Health Insurance | 259,332 | 244,625 | 299,136 | 299,136 | 299,136 | 261,194 | 261,194 | 261,194 |
| | **Appropriations Totals:** | **3,844,646** | **3,430,186** | **4,037,693** | **4,040,929** | **4,035,815** | **4,632,687** | **4,837,398** | **4,757,398** |

# 2016 Adopted Budget Report

Oneida County

## 5620: Department of Aviation

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1082 | Griffiss PILOT Revenues | 754,000 | 462,468 | 760,000 | 760,000 | 462,468 | 462,468 | 462,468 | 462,468 |
| A1286 | Admin Reimb from Capital P | 45,000 | 11,385 | 45,000 | 45,000 | 25,791 | 45,000 | 45,000 | 45,000 |
| A1286.1 | Admin Reimb from UAS Co | 0 | 0 | 0 | 0 | 0 | 500,000 | 1,000,000 | 1,000,000 |
| A1771.1 | Oriskany Rent - Stop DWI | 12,954 | 12,954 | 12,954 | 12,954 | 12,954 | 12,954 | 0 | 0 |
| A1771.2 | Oriskany Rent - Homeland Se | 712,954 | 712,954 | 734,342 | 734,342 | 743,342 | 756,372 | 0 | 0 |
| A1773 | Sale of ID Security Badges - A | 25,000 | 44,670 | 25,000 | 25,000 | 11,760 | 35,000 | 35,000 | 35,000 |
| A1775 | Airport Commissions | 3,000 | 4,597 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A1777 | Apron Fees | 30,000 | 43,225 | 30,000 | 30,000 | 30,324 | 30,000 | 30,000 | 30,000 |
| A1781 | Griffiss Rent - Bldg 100 East E | 154,500 | 155,658 | 159,135 | 159,135 | 7,850 | 150,000 | 150,000 | 150,000 |
| A1781.1 | Griffiss Rent - Bldg 100 West | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 |
| A1781.10 | Griffiss Rent - Northstar Aviat | 6,180 | 6,000 | 6,000 | 6,000 | 6,000 | 18,231 | 18,231 | 18,231 |
| A1781.11 | Griffiss Rent - Bldg 783 | 24,000 | 28,984 | 24,000 | 24,000 | 28,382 | 63,747 | 63,747 | 63,747 |
| A1781.13 | Griffiss Rent - Hangar 221 (M | 50,000 | 50,000 | 50,000 | 50,000 | 35,000 | 50,000 | 50,000 | 50,000 |
| A1781.14 | Griffiss Rent - Nose Dock 785 | 48,000 | 0 | 24,000 | 24,000 | 0 | 50,000 | 50,000 | 50,000 |
| A1781.15 | Griffiss Rent - Nose Dock 786 | 48,000 | 0 | 24,000 | 24,000 | 0 | 32,000 | 32,000 | 32,000 |
| A1781.17 | Griffiss Rent - Million Air | 0 | 0 | 99,000 | 99,000 | 99,000 | 115,961 | 115,961 | 115,961 |
| A1781.18 | Griffiss Rent - Learn to Fly In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1781.2 | Griffiss Rent - MidAir - bldg 7 | 152,769 | 144,000 | 96,000 | 96,000 | 3,484 | 32,000 | 0 | 0 |
| A1781.20 | Griffiss Rent - Midair West B | 329,387 | 337,126 | 262,469 | 262,469 | 262,469 | 339,269 | 0 | 0 |
| A1781.3 | Griffiss Rent - Landcare | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| A1781.6 | Griffiss Rent - Galaxy | 5,000 | 4,776 | 5,000 | 5,000 | 5,000 | 6,500 | 6,500 | 6,500 |
| A1781.7 | Griffiss Rent - Brewer/Market | 800 | 801 | 800 | 800 | 200 | 0 | 0 | 0 |
| A1781.8 | Griffiss Rent - AVIS | 33,600 | 33,600 | 33,600 | 33,600 | 33,600 | 33,600 | 33,600 | 33,600 |
| A1781.9 | Griffiss Rent - Building 784 - 1 | 40,000 | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| A1782 | Utilility Reimbursement - Grif | 0 | 0 | 0 | 0 | 23,462 | 0 | 0 | 0 |
| A1785.1 | T-Hangar Rents | 55,000 | 48,710 | 55,000 | 55,000 | 13,059 | 55,000 | 55,000 | 55,000 |
| A1785.2 | Corporate Hangar Rents- Bldg | 10,000 | 5,940 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| A1785.3 | Fuel Flowage Fees | 72,000 | 86,142 | 72,000 | 72,000 | 72,000 | 80,000 | 80,000 | 80,000 |
| A1785.4 | Landing / Parking and Misc F | 20,000 | 19,507 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| A1785.5 | US Customs Fees | 0 | 0 | 0 | 0 | 1,750 | 8,000 | 8,000 | 8,000 |
| A1785.6 | Rental Car Commissions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A1787 | NUAIR - Test Site Fees | 0 | 1,700 | 10,000 | 10,000 | 12,700 | 40,000 | 40,000 | 40,000 |
| A1792 | Snow Removal - Griffiss | 35,000 | 29,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| A2683 | Insurance Recoveries - Airport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2774 | Miscellaneous Revenue - Air | 1,000 | 0 | 16,000 | 16,000 | 0 | 1,000 | 1,000 | 1,000 |
| | **Revenue Totals:** | **2,703,144** | **2,279,197** | **2,646,801** | **2,646,801** | **1,993,096** | **3,019,603** | **2,529,008** | **2,529,008** |
| | **Net County Share** | **1,141,502** | **1,150,989** | **1,390,892** | **1,394,128** | **2,042,719** | **1,613,084** | **2,308,390** | **2,228,390** |

# 2016 Adopted Budget Report

Oneida County

## 5625: UAS Testsite - FAA

December 29, 2015

Oneida County has received a grant from the FAA to conduct research and testing for Unmanned Aircraft Systems (UAS) on behalf of the FAA.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A5625.4951 | FAA Task Order 1 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| A5625.4952 | FAA Task Order 2 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| **A5625.495** | **FAA Contract Expenditures** | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 150,000 |
| | **Appropriations Totals:** | **0** | **0** | **0** | **0** | **0** | **150,000** | **150,000** | **150,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4595.01 | FAA - Task Order 1 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4595.02 | FAA - Task Order 2 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| **A4595** | **Federal Aid - UAS - FAA** | 0 | 0 | 0 | 0 | 0 | 150,000 | 150,000 | 150,000 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **150,000** | **150,000** | **150,000** |
| | **Net County Share** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 5626: UAS Testsite - NASA

December 29, 2015

Oneida County has received a grant from NASA to conduct research and testing for Unmanned Aircraft Systems (UAS) on behalf of NASA.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A5626.4951 | NASA - Task Order 1 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| A5626.4952 | NASA - Task Order 2 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| **A5626.495** | **NASA - Contract Expendit** | 0 | 0 | 0 | 0 | 0 | 2,517,512 | 2,517,512 | 2,517,512 |
| | **Appropriations Totals:** | **0** | **0** | **0** | **0** | **0** | **2,517,512** | **2,517,512** | **2,517,512** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4596.01 | NASA - Task Order 1 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4596.02 | NASA - Task Order 2 | 0 | $0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| **A4596** | **Federal Aid - UAS - NASA** | 0 | 0 | 0 | 0 | 0 | 2,517,512 | 2,517,512 | 2,517,512 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **2,517,512** | **2,517,512** | **2,517,512** |
| | **Net County Share** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 5630: Planning - Bus Lines In Oneida County

December 29, 2015

Public Transportation assistance is provided by the State and Federal governments. The funds are used by area public transit operators to meet operating deficits and for purchases of capital equipment. Transit operators include the Utica Transit Authority, Rome VIP Transportation, Birnie Bus Service and Utica-Rome Bus Company.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A5630.495 | Other Expenses | 967,200 | 958,173 | 975,300 | 975,300 | 975,300 | 995,000 | 995,000 | 995,000 |
| | **Appropriations Totals:** | **967,200** | **958,173** | **975,300** | **975,300** | **975,300** | **995,000** | **995,000** | **995,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1750 | Contributions From Bus Opera | 545,000 | 534,853 | 550,000 | 550,000 | 550,000 | 545,000 | 545,000 | 545,000 |
| A3505 | State Aid - Bus Line Operator | 315,000 | 277,867 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 | 315,000 |
| A4505 | Federal Aid - Bus Line Operat | 107,200 | 145,300 | 110,300 | 110,300 | 110,300 | 135,000 | 135,000 | 135,000 |
| | **Revenue Totals:** | **967,200** | **958,020** | **975,300** | **975,300** | **975,300** | **995,000** | **995,000** | **995,000** |
| | **Net County Share** | **0** | **153** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 6010: DSS - Social Services Administration

December 29, 2015

The mission of the Department of Social Services is to ensure the availability of efficient and effective fiscal and/or service supports necessary to sustain dependent and disabled persons residing in the cities, towns and villages of Oneida County. And further, to assist each recipient to achieve the greatest degree of independence and health possible, while preserving the dignity of the individual. The appropriations in the Social Services Administration cost center fund the administrative costs of carrying out these functions.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6010.101 | Salaries | 5,049,483 | 4,833,609 | 5,366,713 | 5,366,713 | 5,366,713 | 5,251,111 | 5,251,111 | 5,251,111 |
| A6010.102 | Temporary Help | 25,000 | 16,576 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| A6010.103 | Overtime | 18,000 | 26,308 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| A6010.109 | Salaries, Other | 37,620 | 37,620 | 49,800 | 49,800 | 49,800 | 47,665 | 47,665 | 47,665 |
| A6010.195 | Other Fees & Services | 15,000 | 10,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A6010.211 | Office Equipment | 2,295 | 3,171 | 37,361 | 37,361 | 37,361 | 22,690 | 22,690 | 22,690 |
| A6010.212 | Computer Hardware | 8,850 | 9,155 | 900 | 900 | 900 | 27,336 | 27,336 | 27,336 |
| A6010.251 | Automotive Equipment | 84,000 | 72,951 | 84,000 | 84,000 | 84,000 | 0 | 0 | 0 |
| A6010.295 | Other Equipment | 0 | 908 | 0 | 0 | 0 | 300 | 300 | 300 |
| A6010.2953 | Cell Phone Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6010.411 | Office Supplies | 25,950 | 25,580 | 25,950 | 25,950 | 25,950 | 25,950 | 25,950 | 25,950 |
| A6010.412 | Insurance & Bonding | 47,242 | 27,890 | 44,742 | 44,742 | 44,742 | 44,742 | 44,742 | 44,742 |
| A6010.413 | Rent/Lease - Equipment | 63,000 | 56,343 | 63,000 | 63,000 | 63,000 | 69,100 | 69,100 | 69,100 |
| A6010.416 | Telephone | 38,381 | 35,704 | 33,961 | 33,961 | 33,961 | 33,981 | 33,981 | 33,981 |
| A6010.4163 | Cellular Telephone | 11,030 | 4,942 | 10,272 | 10,272 | 10,272 | 10,272 | 10,272 | 10,272 |
| A6010.417 | Rent/Lease - Space | 444,112 | 431,217 | 451,212 | 451,212 | 451,212 | 409,335 | 409,335 | 409,335 |
| A6010.418 | Meter Postage | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 |
| A6010.446 | Medical Supplies | 2,200 | 2,193 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 |
| A6010.451 | Automotive Supplies | 1,044 | 3,447 | 3,252 | 3,252 | 3,252 | 3,920 | 3,920 | 3,920 |
| A6010.452 | Automotive Repairs | 1,044 | 973 | 1,642 | 1,642 | 1,642 | 1,680 | 1,680 | 1,680 |
| A6010.454 | Travel - Meetings, seminars e | 11,500 | 15,003 | 13,500 | 13,500 | 13,500 | 18,500 | 18,500 | 18,500 |
| A6010.455 | Travel & Subsistence | 6,000 | 4,194 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| A6010.456 | Gasoline & Oil | 9,368 | 7,367 | 8,625 | 8,625 | 8,625 | 7,000 | 7,000 | 7,000 |
| A6010.491 | Other Materials & Supplies | 15,000 | 15,159 | 15,000 | 15,000 | 15,000 | 15,175 | 15,175 | 15,175 |
| A6010.492 | Computer Software & Licen | 51,000 | 37,526 | 46,000 | 46,000 | 46,000 | 51,000 | 51,000 | 51,000 |
| A6010.493 | Maintenance, Repair & Servi | 18,600 | 12,809 | 23,200 | 23,200 | 23,200 | 23,200 | 23,200 | 23,200 |
| A6010.4951 | Other Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6010.49534 | General Contract Expenses | 345,597 | 264,330 | 360,957 | 360,957 | 360,957 | 370,792 | 370,792 | 370,792 |
| A6010.49535 | Inter-Agency Contracts | 1,049,432 | 968,778 | 1,067,265 | 1,067,265 | 1,067,265 | 1,062,341 | 1,062,341 | 1,062,341 |
| A6010.49536 | NYS DSS Chargebacks | 253,226 | 356,821 | 250,138 | 250,138 | 250,138 | 279,293 | 279,293 | 279,293 |
| A6010.810 | Retirement | 669,303 | 641,963 | 681,830 | 681,830 | 1,047,727 | 999,287 | 769,424 | 769,424 |
| A6010.830 | Social Security | 389,575 | 354,736 | 413,461 | 413,461 | 413,461 | 404,617 | 404,617 | 404,617 |
| A6010.840 | Workers Compensation | 118,087 | 115,037 | 139,626 | 139,626 | 136,012 | 141,122 | 141,122 | 141,122 |
| A6010.850 | Unemployment Insurance | 12,731 | 2,816 | 13,512 | 13,512 | 13,512 | 13,223 | 13,223 | 13,223 |
| A6010.860 | Health Insurance | 1,660,121 | 1,597,702 | 1,642,653 | 1,642,653 | 1,521,655 | 1,653,160 | 1,641,368 | 1,641,368 |
| | **Appropriations Totals:** | **10,526,911** | **10,035,948** | **10,953,392** | **10,953,392** | **11,194,677** | **11,091,612** | **10,849,957** | **10,849,957** |

# 2016 Adopted Budget Report

Oneida County

## 6010: DSS - Social Services Administration

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1803 | Miscellaneous Repayments | 50,000 | 56,895 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| A2687 | Insurance Recoveries - DSS | 2,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| A2702 | Refund Prior Year's Expenditu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3013 | Prior Year Adjustments - Soci | 700,000 | 1,485,225 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |
| A3610 | State Aid - Social Services Ad | 319,274 | 496,000 | 410,400 | 410,400 | 410,400 | 442,442 | 442,442 | 442,442 |
| A3611 | State Aid - DSS Local Admin I | 0 | 396 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4610 | Federal Aid - Social Services A | 4,687,004 | 4,079,384 | 4,915,272 | 4,915,272 | 4,915,272 | 4,584,795 | 4,584,795 | 4,584,795 |
| A4630 | Federal Aid - TANF Administ | 1,433,921 | 1,703,292 | 1,683,060 | 1,683,060 | 1,683,060 | 1,400,000 | 1,400,000 | 1,400,000 |
| | **Revenue Totals:** | **7,192,199** | **7,821,191** | **7,760,732** | **7,760,732** | **7,760,732** | **7,179,237** | **7,179,237** | **7,179,237** |
| | **Net County Share** | **3,334,712** | **2,214,756** | **3,192,660** | **3,192,660** | **3,433,945** | **3,912,375** | **3,670,720** | **3,670,720** |

# 2016 Adopted Budget Report

Oneida County

## 6011: DSS - Children and Adult Services

December 29, 2015

The Administrative Division of Children and Adult Services is responsible for providing preventive, protective, adoption foster care and day care services to children. In addition, protective services are provided to adults.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6011.101 | Salaries | 4,928,364 | 4,877,760 | 5,126,997 | 5,126,997 | 5,126,997 | 5,191,894 | 5,166,244 | 5,166,244 |
| A6011.102 | Temporary Help | 12,825 | 11,756 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 | 13,000 |
| A6011.103 | Overtime | 125,000 | 153,479 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| A6011.211 | Office Equipment | 2,905 | 2,637 | 1,470 | 1,470 | 1,470 | 32,360 | 32,360 | 32,360 |
| A6011.212 | Computer Hardware | 3,800 | 2,872 | 20,800 | 20,800 | 20,800 | 19,488 | 19,488 | 19,488 |
| A6011.295 | Other Equipment | 530 | 1,185 | 0 | 0 | 0 | 120 | 120 | 120 |
| A6011.411 | Office Supplies | 25,950 | 25,957 | 25,950 | 25,950 | 25,950 | 25,950 | 25,950 | 25,950 |
| A6011.412 | Insurance & Bonding | 44,255 | 25,898 | 41,755 | 41,755 | 41,755 | 41,755 | 41,755 | 41,755 |
| A6011.414 | Utilities | 27,576 | 4,085 | 27,576 | 27,576 | 27,576 | 27,567 | 27,567 | 27,567 |
| A6011.416 | Telephone | 38,381 | 34,712 | 37,573 | 37,573 | 37,573 | 37,596 | 37,596 | 37,596 |
| A6011.417 | Rent/Lease - Space | 444,112 | 431,217 | 426,206 | 426,206 | 426,206 | 447,329 | 447,329 | 447,329 |
| A6011.418 | Meter Postage | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 | 43,120 |
| A6011.451 | Automotive Supplies | 1,044 | 3,447 | 3,252 | 3,252 | 3,252 | 3,780 | 3,780 | 3,780 |
| A6011.452 | Automotive Repairs | 1,044 | 973 | 1,642 | 1,642 | 1,642 | 1,620 | 1,620 | 1,620 |
| A6011.454 | Travel - Meetings, seminars e | 25,740 | 4,303 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A6011.455 | Travel & Subsistence | 42,000 | 53,981 | 52,000 | 52,000 | 52,000 | 65,000 | 65,000 | 65,000 |
| A6011.456 | Gasoline & Oil | 9,368 | 7,367 | 8,625 | 8,625 | 8,625 | 6,750 | 6,750 | 6,750 |
| A6011.49537 | Child Advocacy Center | 714,392 | 519,148 | 588,085 | 588,085 | 588,085 | 525,177 | 530,898 | 530,898 |
| A6011.810 | Retirement | 665,847 | 664,947 | 687,247 | 687,247 | 1,086,552 | 1,033,407 | 795,695 | 795,695 |
| A6011.830 | Social Security | 387,563 | 364,534 | 402,772 | 402,772 | 402,772 | 407,737 | 405,775 | 405,775 |
| A6011.840 | Workers Compensation | 117,477 | 115,951 | 141,132 | 141,132 | 140,656 | 142,805 | 142,805 | 142,805 |
| A6011.850 | Unemployment Insurance | 12,665 | 5,062 | 13,162 | 13,162 | 13,162 | 13,325 | 13,261 | 13,261 |
| A6011.860 | Health Insurance | 1,366,493 | 1,336,464 | 1,383,166 | 1,383,166 | 1,278,837 | 1,383,629 | 1,424,914 | 1,424,914 |
| | **Appropriations Totals:** | **9,040,451** | **8,690,855** | **9,185,530** | **9,185,530** | **9,480,031** | **9,603,409** | **9,385,027** | **9,385,027** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2703 | Grants - Child Advocacy Cent | 259,758 | 244,029 | 365,868 | 365,868 | 365,868 | 351,471 | 351,471 | 351,471 |
| A3661 | State Aid - Family and Child E | 1,421,523 | 1,025,620 | 2,232,973 | 2,232,973 | 2,232,973 | 2,232,973 | 2,232,973 | 2,232,973 |
| A3662 | NYS Prevent/Protect Funding | 2,068,232 | 3,806,336 | 2,180,559 | 2,180,559 | 2,180,559 | 1,888,317 | 1,888,317 | 1,888,317 |
| A4661 | Federal Aid - Family and Chil | 4,321,171 | 5,118,739 | 3,713,026 | 3,713,026 | 3,713,026 | 3,641,631 | 3,641,631 | 3,641,631 |
| | **Revenue Totals:** | **8,070,684** | **10,194,724** | **8,492,426** | **8,492,426** | **8,492,426** | **8,114,392** | **8,114,392** | **8,114,392** |
| | **Net County Share** | **969,767** | **(1,503,869)** | **693,104** | **693,104** | **987,604** | **1,489,017** | **1,270,635** | **1,270,635** |

# 2016 Adopted Budget Report

Oneida County

## 6012: DSS - Temporary Assistance

December 29, 2015

The Division of Temporary Assistance is responsible for administering income support to public assistance cases as mandated by State and Federal Social Services Law. The goal is to provide interim assistance while promoting and encouraging long-term self sufficiency.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6012.101 | Salaries | 4,584,657 | 4,417,644 | 4,842,382 | 4,842,382 | 4,842,382 | 4,870,119 | 4,870,119 | 4,870,119 |
| A6012.102 | Temporary Help | 48,000 | 42,970 | 54,000 | 54,000 | 54,000 | 54,000 | 54,000 | 54,000 |
| A6012.103 | Overtime | 50,000 | 90,642 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| A6012.109 | Salaries, Other | (35,000) | (11,166) | (15,000) | (15,000) | (15,000) | (15,000) | (15,000) | (15,000) |
| A6012.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 6,600 | 6,600 | 6,600 |
| A6012.212 | Computer Hardware | 0 | 1,390 | 0 | 0 | 0 | 6,500 | 6,500 | 6,500 |
| A6012.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 100 | 100 | 100 |
| A6012.411 | Office Supplies | 24,098 | 23,948 | 24,098 | 24,098 | 24,098 | 24,098 | 24,098 | 24,098 |
| A6012.412 | Insurance & Bonding | 40,619 | 22,909 | 38,119 | 38,119 | 38,119 | 38,119 | 38,119 | 38,119 |
| A6012.416 | Telephone | 35,655 | 32,238 | 40,585 | 40,585 | 40,585 | 40,611 | 40,611 | 40,611 |
| A6012.417 | Rent/Lease - Space | 412,390 | 400,415 | 395,763 | 395,763 | 395,763 | 498,734 | 498,734 | 498,734 |
| A6012.418 | Meter Postage | 40,040 | 40,040 | 40,040 | 40,040 | 40,040 | 40,040 | 40,040 | 40,040 |
| A6012.451 | Automotive Supplies | 970 | 3,200 | 3,020 | 3,020 | 3,020 | 4,480 | 4,480 | 4,480 |
| A6012.452 | Automotive Repairs | 970 | 903 | 1,525 | 1,525 | 1,525 | 1,920 | 1,920 | 1,920 |
| A6012.454 | Travel - Meetings, seminars e | 800 | 2,234 | 1,600 | 1,600 | 1,600 | 2,400 | 2,400 | 2,400 |
| A6012.455 | Travel & Subsistence | 1,600 | 63 | 800 | 800 | 800 | 800 | 800 | 800 |
| A6012.456 | Gasoline & Oil | 8,700 | 6,841 | 8,009 | 8,009 | 8,009 | 8,000 | 8,000 | 8,000 |
| A6012.4951 | Other Expenses | 46,098 | 42,405 | 46,098 | 46,098 | 46,098 | 63,201 | 63,201 | 63,201 |
| A6012.495139 | SNAP Program | 89,000 | 86,759 | 89,000 | 89,000 | 89,000 | 49,000 | 49,000 | 49,000 |
| A6012.49541 | Codes Projects | 430,325 | 404,325 | 404,325 | 404,325 | 404,325 | 404,325 | 404,325 | 404,325 |
| A6012.810 | Retirement | 615,439 | 597,268 | 618,617 | 618,617 | 973,462 | 932,640 | 718,107 | 718,107 |
| A6012.830 | Social Security | 358,223 | 323,884 | 378,398 | 378,398 | 378,398 | 380,521 | 380,521 | 380,521 |
| A6012.840 | Workers Compensation | 108,584 | 104,372 | 128,142 | 128,142 | 126,940 | 133,384 | 133,384 | 133,384 |
| A6012.850 | Unemployment Insurance | 11,706 | 18,972 | 12,366 | 12,366 | 12,366 | 12,436 | 12,436 | 12,436 |
| A6012.860 | Health Insurance | 1,430,121 | 1,451,944 | 1,481,463 | 1,481,463 | 1,408,229 | 1,562,417 | 1,483,900 | 1,483,900 |
| | **Appropriations Totals:** | **8,302,995** | **8,104,201** | **8,643,350** | **8,643,350** | **8,923,758** | **9,169,445** | **8,876,395** | **8,876,395** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4628 | Federal Aid - TANF Fund (60 | 301,631 | 299,045 | 288,004 | 288,004 | 288,004 | 37,138 | 37,138 | 37,138 |
| | **Revenue Totals:** | **301,631** | **299,045** | **288,004** | **288,004** | **288,004** | **37,138** | **37,138** | **37,138** |
| | **Net County Share** | **8,001,364** | **7,805,156** | **8,355,346** | **8,355,346** | **8,635,754** | **9,132,307** | **8,839,257** | **8,839,257** |

# 2016 Adopted Budget Report

Oneida County

## 6013: DSS - Medicaid Administration

December 29, 2015

The Medicaid Administration Division of the Social Services Department is responsible for administering the state and federal Medicaid program. The goal is to ensure access to health care services for income eligible clients in the most cost effective manner possible. This cost center provides for all expenses and revenues related to the Medicaid Administration Division.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6013.101 | Salaries | 1,956,453 | 1,772,121 | 1,796,131 | 1,796,131 | 1,796,131 | 1,562,294 | 1,537,489 | 1,537,489 |
| A6013.103 | Overtime | 15,000 | 43,240 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| A6013.195 | Other Fees & Services | 31,200 | 20,340 | 31,200 | 31,200 | 31,200 | 31,200 | 31,200 | 31,200 |
| A6013.411 | Office Supplies | 16,682 | 16,620 | 16,682 | 16,682 | 16,682 | 16,682 | 16,682 | 16,682 |
| A6013.412 | Insurance & Bonding | 29,399 | 16,933 | 26,899 | 26,899 | 26,899 | 26,899 | 26,899 | 26,899 |
| A6013.416 | Telephone | 24,679 | 22,313 | 13,222 | 13,222 | 13,222 | 13,230 | 13,230 | 13,230 |
| A6013.417 | Rent/Lease - Space | 285,501 | 277,211 | 273,990 | 273,990 | 273,991 | 123,373 | 123,373 | 123,373 |
| A6013.418 | Meter Postage | 27,720 | 27,720 | 27,720 | 27,720 | 27,720 | 27,720 | 27,720 | 27,720 |
| A6013.451 | Automotive Supplies | 672 | 2,216 | 2,090 | 2,090 | 2,090 | 1,820 | 1,820 | 1,820 |
| A6013.452 | Automotive Repairs | 672 | 625 | 1,056 | 1,056 | 1,056 | 780 | 780 | 780 |
| A6013.454 | Travel - Meetings, seminars e | 900 | 1,177 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 |
| A6013.455 | Travel & Subsistence | 1,000 | 0 | 500 | 500 | 500 | 500 | 500 | 500 |
| A6013.456 | Gasoline & Oil | 6,022 | 4,736 | 5,544 | 5,544 | 5,544 | 3,250 | 3,250 | 3,250 |
| A6013.810 | Retirement | 259,107 | 249,030 | 257,752 | 257,752 | 415,954 | 372,003 | 286,432 | 286,432 |
| A6013.830 | Social Security | 150,816 | 131,546 | 139,699 | 139,699 | 139,699 | 121,811 | 119,913 | 119,913 |
| A6013.840 | Workers Compensation | 45,715 | 43,487 | 52,388 | 52,388 | 50,633 | 44,584 | 44,584 | 44,584 |
| A6013.850 | Unemployment Insurance | 4,929 | 9,630 | 4,565 | 4,565 | 4,565 | 3,981 | 3,919 | 3,919 |
| A6013.860 | Health Insurance | 841,407 | 531,282 | 553,250 | 553,250 | 458,246 | 505,613 | 495,433 | 495,433 |
| | **Appropriations Totals:** | **3,697,874** | **3,170,228** | **3,234,088** | **3,234,088** | **3,295,531** | **2,887,140** | **2,764,624** | **2,764,624** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3615 | State Aid - Medicaid Admin A | 4,006,726 | 3,350,561 | 3,870,310 | 3,870,310 | 3,870,310 | 3,810,116 | 3,810,116 | 3,810,116 |
| A4615 | Federal Aid - Social Services | 4,309,433 | 3,460,662 | 4,126,567 | 4,126,567 | 4,126,567 | 3,921,294 | 3,921,294 | 3,921,294 |
| | **Revenue Totals:** | **8,316,159** | **6,811,223** | **7,996,877** | **7,996,877** | **7,996,877** | **7,731,410** | **7,731,410** | **7,731,410** |
| | **Net County Share** | **(4,618,285)** | **(3,640,995)** | **(4,762,789)** | **(4,762,789)** | **(4,701,346)** | **(4,844,270)** | **(4,966,786)** | **(4,966,786)** |

# 2016 Adopted Budget Report

Oneida County

## 6014: DSS - Employment Programs

December 29, 2015

The Employment Program cost center is responsible for the operating costs incurred in carrying out the federally mandated employment programs. This program encompasses TANF (Temporary Assistance for Needy Families), Safety Net and SNAP (SupplementalNutrition Assistance Program) employment activities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6014.101 | Salaries | 220,827 | 246,255 | 253,501 | 253,501 | 253,501 | 254,256 | 254,256 | 254,256 |
| A6014.103 | Overtime | 0 | 507 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6014.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 1,220 | 1,220 | 1,220 |
| A6014.411 | Office Supplies | 12,200 | 11,762 | 12,200 | 12,200 | 12,200 | 12,200 | 12,200 | 12,200 |
| A6014.416 | Telephone | 4,295 | 4,398 | 5,718 | 5,718 | 5,718 | 5,108 | 5,108 | 5,108 |
| A6014.417 | Rent/Lease - Space | 50,000 | 92,395 | 19,472 | 19,472 | 19,472 | 41,124 | 41,124 | 41,124 |
| A6014.418 | Meter Postage | 10,000 | 6,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A6014.491 | Other Materials & Supplies | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A6014.49542 | Assessments/Evaluations | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6014.49543 | Jobs First/Rewards of Work | 979,003 | 767,829 | 997,321 | 997,321 | 997,321 | 1,018,353 | 1,018,353 | 1,018,353 |
| A6014.49544 | Client Training Program | 95,500 | 68,357 | 95,500 | 95,500 | 95,500 | 98,742 | 98,742 | 98,742 |
| A6014.810 | Retirement | 39,202 | 42,300 | 33,590 | 33,590 | 79,286 | 50,566 | 38,935 | 38,935 |
| A6014.830 | Social Security | 16,893 | 17,819 | 19,393 | 19,393 | 19,393 | 19,451 | 19,451 | 19,451 |
| A6014.840 | Workers Compensation | 4,858 | 5,667 | 6,910 | 6,910 | 6,883 | 7,120 | 7,120 | 7,120 |
| A6014.850 | Unemployment Insurance | 552 | 0 | 634 | 634 | 634 | 636 | 636 | 636 |
| A6014.860 | Health Insurance | 68,487 | 93,294 | 99,629 | 99,629 | 94,501 | 103,953 | 102,063 | 102,063 |
| | **Appropriations Totals:** | **1,503,817** | **1,356,584** | **1,554,868** | **1,554,868** | **1,595,408** | **1,623,729** | **1,610,208** | **1,610,208** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2226 | Reimburse - Rent from Mid Y | 5,240 | 8,662 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| A4614 | Federal Aid - Jobs Administrat | 487,800 | 363,226 | 330,261 | 330,261 | 330,261 | 272,431 | 272,431 | 272,431 |
| A4616 | Federal Aid - New York Work | 1,366,941 | 1,064,552 | 1,409,613 | 1,409,613 | 1,409,613 | 900,000 | 900,000 | 900,000 |
| A4634 | Federal Aid - TANF Jobs | 648,388 | 109,416 | 648,388 | 648,388 | 648,388 | 458,000 | 458,000 | 458,000 |
| | **Revenue Totals:** | **2,508,369** | **1,545,856** | **2,395,762** | **2,395,762** | **2,395,762** | **1,637,931** | **1,637,931** | **1,637,931** |
| | **Net County Share** | **(1,004,552)** | **(189,272)** | **(840,894)** | **(840,894)** | **(800,353)** | **(14,202)** | **(27,723)** | **(27,723)** |

# 2016 Adopted Budget Report

Oneida County

## 6015: DSS - HEAP

December 29, 2015

The mission of the Federal Home Energy Assistance Program (H.E.A.P.) is to administer the provision of financial assistance to low-income households, helping to reduce the burden of escalating energy costs for public assistance recipients, the working poor, and the elderly.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6015.101 | Salaries | 72,640 | 77,549 | 77,235 | 77,235 | 77,235 | 78,204 | 78,204 | 78,204 |
| A6015.102 | Temporary Help | 250,000 | 281,600 | 275,000 | 275,000 | 275,000 | 282,000 | 282,000 | 282,000 |
| A6015.103 | Overtime | 5,000 | 4,620 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A6015.109 | Salaries, Other | 25,000 | 11,166 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A6015.211 | Office Equipment | 0 | 0 | 750 | 750 | 750 | 0 | 0 | 0 |
| A6015.212 | Computer Hardware | 0 | 5,000 | 0 | 0 | 0 | 8,150 | 8,150 | 8,150 |
| A6015.411 | Office Supplies | 40,000 | 28,301 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| A6015.412 | Insurance & Bonding | 10,514 | 5,976 | 10,514 | 10,514 | 10,514 | 10,514 | 10,514 | 10,514 |
| A6015.413 | Rent/Lease - Equipment | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 | 1,380 |
| A6015.416 | Telephone | 5,495 | 4,969 | 5,105 | 5,105 | 5,105 | 5,105 | 5,105 | 5,105 |
| A6015.417 | Rent/Lease - Space | 39,500 | 38,944 | 38,944 | 38,944 | 38,944 | 38,944 | 38,944 | 38,944 |
| A6015.418 | Meter Postage | 25,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A6015.491 | Other Materials & Supplies | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6015.493 | Maintenance, Repair & Servi | 2,000 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| A6015.495 | Other Expenses | 53,000 | 35,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| A6015.810 | Retirement | 43,062 | 47,370 | 49,907 | 49,907 | 77,141 | 74,543 | 57,396 | 57,396 |
| A6015.830 | Social Security | 25,064 | 27,410 | 27,711 | 27,711 | 27,711 | 27,938 | 27,938 | 27,938 |
| A6015.840 | Workers Compensation | 7,597 | 8,420 | 10,164 | 10,164 | 10,146 | 10,226 | 10,226 | 10,226 |
| A6015.850 | Unemployment Insurance | 98,000 | 83,329 | 98,000 | 98,000 | 98,001 | 84,000 | 84,000 | 84,000 |
| A6015.860 | Health Insurance | 23,376 | 22,708 | 24,105 | 24,105 | 22,942 | 25,232 | 25,232 | 25,232 |
| | **Appropriations Totals:** | **727,128** | **698,743** | **725,815** | **725,815** | **751,867** | **753,236** | **736,089** | **736,089** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4615.01 | Federal Aid - HEAP Admin S | 853,647 | 635,017 | 876,839 | 876,839 | 876,839 | 851,749 | 851,749 | 851,749 |
| | **Revenue Totals:** | **853,647** | **635,017** | **876,839** | **876,839** | **876,839** | **851,749** | **851,749** | **851,749** |
| | **Net County Share** | **(126,519)** | **63,726** | **(151,024)** | **(151,024)** | **(124,972)** | **(98,513)** | **(115,660)** | **(115,660)** |

# 2016 Adopted Budget Report

Oneida County

## 6019: DSS - Day Care Administration

December 29, 2015

The Day Care Administration cost center is responsible for the operating costs incurred to carry out the federal and state mandated legislation for the day care program. This program provides day care to temporary assistance and low income families

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6019.101 | Salaries | 370,625 | 404,719 | 428,338 | 428,338 | 428,338 | 411,102 | 411,102 | 411,102 |
| A6019.411 | Office Supplies | 8,800 | 0 | 8,800 | 8,800 | 8,800 | 8,800 | 8,800 | 8,800 |
| A6019.416 | Telephone | 2,050 | 1,338 | 3,305 | 3,305 | 3,305 | 3,307 | 3,307 | 3,307 |
| A6019.417 | Rent/Lease - Space | 0 | 0 | 19,472 | 19,472 | 19,472 | 41,124 | 41,124 | 41,124 |
| A6019.418 | Meter Postage | 0 | 0 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| A6019.810 | Retirement | 100,741 | 43,240 | 55,316 | 55,316 | 60,094 | 82,935 | 63,857 | 63,857 |
| A6019.830 | Social Security | 28,353 | 28,832 | 32,768 | 32,768 | 32,768 | 31,450 | 31,450 | 31,450 |
| A6019.840 | Workers Compensation | 8,154 | 9,333 | 11,266 | 11,266 | 11,288 | 11,511 | 11,511 | 11,511 |
| A6019.850 | Unemployment Insurance | 927 | 0 | 1,071 | 1,071 | 1,071 | 1,028 | 1,028 | 1,028 |
| A6019.860 | Health Insurance | 166,032 | 107,146 | 114,325 | 114,325 | 111,214 | 122,331 | 122,331 | 122,331 |
| | **Appropriations Totals:** | **685,682** | **594,609** | **684,661** | **684,661** | **686,349** | **723,588** | **704,510** | **704,510** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A4620 | Federal Aid - Day Care Admi | 487,800 | 716,302 | 570,708 | 570,708 | 570,708 | 523,284 | 523,284 | 523,284 |
| | **Revenue Totals:** | **487,800** | **716,302** | **570,708** | **570,708** | **570,708** | **523,284** | **523,284** | **523,284** |
| | **Net County Share** | **197,882** | **(121,693)** | **113,953** | **113,953** | **115,641** | **200,304** | **181,226** | **181,226** |

# 2016 Adopted Budget Report

Oneida County

## 6055: DSS - Day Care Activities

December 29, 2015

The Day Care Activities cost center is designed to purchase day care services for eligible individuals and providers pursuant to State and Federal regulations.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6055.495 | Other Expenses | 7,076,253 | 8,223,337 | 7,588,394 | 7,588,394 | 7,588,394 | 8,634,729 | 8,634,729 | 8,634,729 |
| | **Appropriations Totals:** | **7,076,253** | **8,223,337** | **7,588,394** | **7,588,394** | **7,588,394** | **8,634,729** | **8,634,729** | **8,634,729** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1855 | Reimb - Daycare Activities | 38,000 | 21,182 | 38,000 | 38,000 | 38,000 | 25,630 | 25,630 | 25,630 |
| A3655 | State Aid - Daycare Activities | 1,012,703 | 1,371,757 | 1,652,057 | 1,652,057 | 1,652,057 | 1,165,105 | 1,165,105 | 1,165,105 |
| A4655 | Federal Aid - Daycare Activiti | 5,712,082 | 6,083,620 | 5,614,869 | 5,614,869 | 5,614,869 | 5,825,464 | 5,825,464 | 5,825,464 |
| | **Revenue Totals:** | **6,762,785** | **7,476,559** | **7,304,926** | **7,304,926** | **7,304,926** | **7,016,199** | **7,016,199** | **7,016,199** |
| | **Net County Share** | **313,468** | **746,778** | **283,468** | **283,468** | **283,468** | **1,618,530** | **1,618,530** | **1,618,530** |

# 2016 Adopted Budget Report

Oneida County

## 6070: DSS - Purchase of Services County-Wide

December 29, 2015

The Purchase of Services administrative unit is designed to acquire and pay for services for eligible individuals and families from local agencies and providers pursuant to State and Federal regulations. Services may include adoptions, protective services for children and adults, preventive services for children and adults, domestic violence, home management, and homemakers.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6070.432 | Food, Not Surplus | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A6070.49547 | Preventive Services | 2,815,861 | 2,673,759 | 2,796,542 | 2,796,542 | 2,796,542 | 2,802,454 | 2,802,454 | 2,802,454 |
| A6070.49548 | Counseling | 469,493 | 211,335 | 295,500 | 295,500 | 295,500 | 320,500 | 295,500 | 295,500 |
| A6070.49551 | Adolescent/Adult Care | 298,446 | 176,376 | 289,007 | 289,007 | 289,007 | 307,381 | 307,381 | 307,381 |
| | **Appropriations Totals:** | **3,584,800** | **3,061,471** | **3,382,049** | **3,382,049** | **3,382,049** | **3,431,335** | **3,406,335** | **3,406,335** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1870 | Reimburse - SPFY Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3637 | DSS - State Project Funding | 1,537,862 | 1,730,183 | 1,631,930 | 1,631,930 | 1,631,930 | 1,178,535 | 1,163,035 | 1,163,035 |
| A3670 | State Aid - Services For Recipi | 145,593 | 195,083 | 245,593 | 245,593 | 245,593 | 245,593 | 245,593 | 245,593 |
| A4637 | Federal Aid - Purchase of Ser | 29,168 | 40,400 | 7,100 | 7,100 | 24,947 | 0 | 0 | 0 |
| A4670 | Federal Aid - Services For Rec | 1,355,747 | 1,548,691 | 995,176 | 995,176 | 997,224 | 1,278,673 | 1,278,673 | 1,278,673 |
| | **Revenue Totals:** | **3,068,370** | **3,514,357** | **2,879,799** | **2,879,799** | **2,899,694** | **2,702,801** | **2,687,301** | **2,687,301** |
| | **Net County Share** | **516,430** | **(452,886)** | **502,250** | **502,250** | **482,355** | **728,534** | **719,034** | **719,034** |

# 2016 Adopted Budget Report

Oneida County

## 6101: DSS - Medical Assistance

December 29, 2015

The Medical Assistance cost center is the vehicle used to pay for medical transportation costs, Medicare buy-in insurance, vendor payments, and other third-party insurance costs.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6101.495 | Other Expenses | 1,200,000 | 296,347 | 200,000 | 200,000 | 200,000 | 136,000 | 136,000 | 136,000 |
| | **Appropriations Totals:** | **1,200,000** | **296,347** | **200,000** | **200,000** | **200,000** | **136,000** | **136,000** | **136,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1801 | Repayments - Medical Assis | 2,000,000 | 2,149,379 | 1,800,000 | 1,800,000 | 1,800,000 | 2,150,000 | 2,150,000 | 2,150,000 |
| A3601 | State Aid - Medical Assistanc | (514,640) | (1,045,786) | (832,000) | (832,000) | (832,000) | (1,047,280) | (1,047,280) | (1,047,280) |
| A4601 | Federal Aid - Medical Assistan | (497,360) | (982,793) | (768,000) | (768,000) | (768,000) | (966,720) | (966,720) | (966,720) |
| | **Revenue Totals:** | **988,000** | **120,800** | **200,000** | **200,000** | **200,000** | **136,000** | **136,000** | **136,000** |
| | **Net County Share** | **212,000** | **175,547** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 6102: DSS - Medical Assistance - Medicaid

December 29, 2015

Medical assistance through the Medicaid Management Assistance Program ensures essential medical services for those unable to purchase health care themselves. Medicaid recipients include persons and families receiving public assistance and others deemed "medically needy" because their financial resources or income, even if above public assistance levels, are inadequate to purchase essential health care

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6102.495 | Other Expenses | 55,835,008 | 55,630,750 | 55,621,904 | 55,621,904 | 55,621,904 | 53,885,048 | 53,885,048 | 53,885,048 |
| | **Appropriations Totals:** | **55,835,008** | **55,630,750** | **55,621,904** | **55,621,904** | **55,621,904** | **53,885,048** | **53,885,048** | **53,885,048** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1894 | Medicaid Legal Settlements | 108,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3602 | State Aid - Medical Assistanc | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A4602 | Federal Aid - Medical Assistan | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **148,000** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **55,687,008** | **55,630,750** | **55,621,904** | **55,621,904** | **55,621,904** | **53,885,048** | **53,885,048** | **53,885,048** |

# 2016 Adopted Budget Report

Oneida County

## 6109: DSS - Family Assistance (TANF)

December 29, 2015

The Family Assistance Program, successor to the Aid to Dependent Children (ADC) program, is mandated by the Personal Responsibility and Work Opportunity Act of 1996 to provide financial assistance to families with children who lack sufficient means of support. Beginning December 1996, a 5 year time limit was imposed on all TANF cases, with the exception of medical disability cases.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6109.495 | Other Expenses | 21,500,000 | 18,859,592 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 |
| | **Appropriations Totals:** | **21,500,000** | **18,859,592** | **21,000,000** | **21,000,000** | **21,000,000** | **21,000,000** | **21,000,000** | **21,000,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1809 | Repayments - Temp Assist To | 1,000,000 | 1,076,256 | 1,400,000 | 1,400,000 | 1,400,000 | 1,200,000 | 1,200,000 | 1,200,000 |
| A1811 | Child Support Incentive Earni | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3609 | State Aid - Family Assistance | 1,857,932 | 35,317 | 679,574 | 679,574 | 679,574 | 679,574 | 679,574 | 679,574 |
| A4608 | Federal Aid - FFFS Funding | 3,690,792 | 2,168,767 | 2,679,305 | 2,679,305 | 2,679,305 | 2,679,305 | 2,679,305 | 2,679,305 |
| A4609 | Federal Aid - Family Assistan | 14,686,826 | 14,576,765 | 16,136,774 | 16,136,774 | 16,136,774 | 16,432,651 | 16,432,651 | 16,432,651 |
| | **Revenue Totals:** | **21,235,550** | **17,857,106** | **20,895,653** | **20,895,653** | **20,895,653** | **20,991,530** | **20,991,530** | **20,991,530** |
| | **Net County Share** | **264,450** | **1,002,487** | **104,347** | **104,347** | **104,347** | **8,470** | **8,470** | **8,470** |

# 2016 Adopted Budget Report

Oneida County

## 6119: DSS - Child Care

December 29, 2015

The Child Care Program enables foster care services to be provided directly, or through purchase, by local Social Service districts to children who can no longer be maintained in their own homes because of the imminent danger of their being abused, neglected, or because they are Persons in Need of Supervision (PINS).

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6119.495 | Other Expenses | 14,200,000 | 15,789,867 | 15,600,000 | 15,600,000 | 15,600,000 | 16,427,778 | 16,427,778 | 16,427,778 |
| | **Appropriations Totals:** | **14,200,000** | **15,789,867** | **15,600,000** | **15,600,000** | **15,600,000** | **16,427,778** | **16,427,778** | **16,427,778** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1818 | Repay School Dist Share CSE | 100,000 | 207,593 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 |
| A1819 | Repayments - Child Care | 200,000 | 186,780 | 215,000 | 215,000 | 215,000 | 186,000 | 186,000 | 186,000 |
| A3619 | State Aid - Child Care | 6,673,156 | 6,566,197 | 6,138,897 | 6,138,897 | 6,138,897 | 6,851,741 | 7,356,459 | 7,356,459 |
| A4619 | Federal Aid - Child Care | 4,632,007 | 4,632,007 | 5,903,071 | 5,903,071 | 5,903,071 | 5,770,119 | 5,770,119 | 5,770,119 |
| | **Revenue Totals:** | **11,605,163** | **11,592,577** | **12,481,968** | **12,481,968** | **12,481,968** | **13,032,860** | **13,537,578** | **13,537,578** |
| | **Net County Share** | **2,594,837** | **4,197,290** | **3,118,032** | **3,118,032** | **3,118,032** | **3,394,918** | **2,890,200** | **2,890,200** |

# 2016 Adopted Budget Report

Oneida County

## 6123: DSS - Juvenile Delinquent Care

December 29, 2015

The Juvenile Delinquent Care program provides care for eligible children in or by any authorized child care agency, institution, group residence, group home, agency boarding home, or foster family. The child is removed from his/her home by court order, and placed in the care and custody of the Oneida County Commissioner of Social Services.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6123.495 | Other Expenses | 3,600,000 | 5,149,449 | 5,500,000 | 5,500,000 | 5,500,000 | 5,224,914 | 5,224,914 | 5,224,914 |
| | **Appropriations Totals:** | **3,600,000** | **5,149,449** | **5,500,000** | **5,500,000** | **5,500,000** | **5,224,914** | **5,224,914** | **5,224,914** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1823 | Repayments - Juvenile Delin | 75,000 | 68,546 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A3623 | State Aid - Juvenile Delinquen | 784,000 | 728,221 | 1,024,285 | 1,024,285 | 1,024,285 | 854,466 | 854,466 | 854,466 |
| A4623 | Federal Aid - Juvenile Delinqu | 2,010,000 | 1,990,790 | 3,349,319 | 3,349,319 | 3,349,319 | 2,271,608 | 2,271,608 | 2,271,608 |
| | **Revenue Totals:** | **2,869,000** | **2,787,557** | **4,388,604** | **4,388,604** | **4,388,604** | **3,141,074** | **3,141,074** | **3,141,074** |
| | **Net County Share** | **731,000** | **2,361,893** | **1,111,396** | **1,111,396** | **1,111,396** | **2,083,840** | **2,083,840** | **2,083,840** |

# 2016 Adopted Budget Report

Oneida County

## 6129: DSS - Payments To State Training Schools

December 29, 2015

The Payments to State Training Schools cost center provides for the care of a child who is committed to the care and custody of the NYS Office of Children and Family Services by court order and placed in a State training school.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6129.495 | Other Expenses | 2,300,000 | (327,087) | 2,300,000 | 2,300,000 | 2,175,999 | 2,025,000 | 2,025,000 | 2,025,000 |
| | **Appropriations Totals:** | **2,300,000** | **(327,087)** | **2,300,000** | **2,300,000** | **2,175,999** | **2,025,000** | **2,025,000** | **2,025,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1829 | Repayments - State Training S | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **2,300,000** | **(327,087)** | **2,300,000** | **2,300,000** | **2,175,999** | **2,025,000** | **2,025,000** | **2,025,000** |

# 2016 Adopted Budget Report

Oneida County

## 6141: DSS - Safety Net Part-County

December 29, 2015

The mission of the Safety Net program is to insure the provision of financial assistance to needy persons residing in the cities, towns, and villagesof Oneida County who do not meet the eligibility requirements of federally reimbursed and aided programs. The Safety Net program also provides temporary assistance to persons awaiting eligibility determinations for the Supplemental Security Income (SSI) program. With the 5 year time limit imposedon TANF cases, these cases then transition to the Safety Net program. These program costs are 29% reimbursable by the State of New York.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6141.495 | Other Expenses | 15,250,000 | 15,667,537 | 17,500,000 | 17,500,000 | 17,500,000 | 17,500,000 | 17,500,000 | 17,500,000 |
| | **Appropriations Totals:** | **15,250,000** | **15,667,537** | **17,500,000** | **17,500,000** | **17,500,000** | **17,500,000** | **17,500,000** | **17,500,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1841 | Repayments - Safety Net Part | 1,500,000 | 1,157,640 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 |
| A3641 | State Aid - Safety Net Part-Co | 3,815,161 | 4,116,243 | 4,530,380 | 4,530,380 | 4,530,380 | 4,554,450 | 4,554,450 | 4,554,450 |
| A4641 | Federal Aid - Safety Net Part- | 347,200 | 393,783 | 478,000 | 478,000 | 478,000 | 275,000 | 275,000 | 275,000 |
| | **Revenue Totals:** | **5,662,361** | **5,667,666** | **6,408,380** | **6,408,380** | **6,408,380** | **6,229,450** | **6,229,450** | **6,229,450** |
| | **Net County Share** | **9,587,639** | **9,999,872** | **11,091,620** | **11,091,620** | **11,091,621** | **11,270,550** | **11,270,550** | **11,270,550** |

# 2016 Adopted Budget Report

Oneida County

## 6142: DSS - Emergency Assistance To Adults

December 29, 2015

The Emergency Assistance to Adults program (EAA) provides assistance to individuals who are eligible for, or are receiving, supplementary security payments (SSI) and have applied for assistance to meet emergency needs. Emergency needs are those needs that, if not met, would endanger the health, safety, or welfare of such persons.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6142.495 | Other Expenses | 200,000 | 265,664 | 230,000 | 230,000 | 230,000 | 265,665 | 265,665 | 265,665 |
| | **Appropriations Totals:** | **200,000** | **265,664** | **230,000** | **230,000** | **230,000** | **265,665** | **265,665** | **265,665** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1842 | Repayments - Emergency Ass | 30,000 | 18,930 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| A3642 | State Aid - Emergency Assista | 70,000 | 127,105 | 107,500 | 107,500 | 107,500 | 125,333 | 125,333 | 125,333 |
| | **Revenue Totals:** | **100,000** | **146,035** | **122,500** | **122,500** | **122,500** | **140,333** | **140,333** | **140,333** |
| | **Net County Share** | **100,000** | **119,630** | **107,500** | **107,500** | **107,500** | **125,332** | **125,332** | **125,332** |

# 2016 Adopted Budget Report

Oneida County

## 6143: DSS - Energy Crisis Assistance Program

December 29, 2015

The mission of the Energy Crisis Assistance Program is similar to that for cost center 6015 - Social Services H.E.A.P. The distinction is that in this cost center actual program dollars are directed to client payments.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6143.495 | Other Expenses | 125,000 | 246,226 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| | **Appropriations Totals:** | **125,000** | **246,226** | **125,000** | **125,000** | **125,000** | **125,000** | **125,000** | **125,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2709 | Refunds - HEAP Program | 375,000 | 380,545 | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 |
| A4643 | Federal Aid - HEAP Social Se | (250,000) | (124,507) | (250,000) | (250,000) | (273,803) | (250,000) | (250,000) | (250,000) |
| | **Revenue Totals:** | **125,000** | **256,038** | **125,000** | **125,000** | **101,197** | **125,000** | **125,000** | **125,000** |
| | **Net County Share** | **0** | **(9,811)** | **0** | **0** | **23,802** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 6410: Planning - Economic Assistance and Opportunity

December 29, 2015

The Economic Assistance and Opportunity cost center provides Oneida County's direct contribution to those local, county, and regional agencies and organizations whose programs further economic development, tourism, historic preservation, and/or intermunicipal cooperation.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6410.4951 | Oneida County Tourism | 67,500 | 67,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6412.495 | MV Economic Development D | 16,596 | 503,443 | 16,596 | 16,596 | 16,596 | 16,596 | 16,596 | 16,596 |
| A6414.495 | Oneida County Regional Assi | 0 | 100,000 | 0 | 53,500 | 53,500 | 0 | 0 | 0 |
| A6414.495115 | ARGO | 0 | 0 | 0 | 0 | 66,000 | 0 | 0 | 0 |
| A6417.495 | Agriculture Economic Develop | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6422.495 | Northern OC Council of Govt | 5,000 | 5,000 | 5,000 | 5,000 | (5,000) | 5,000 | 5,000 | 5,000 |
| A6432.495 | Mohawk Valley Edge | 300,000 | 900,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 |
| A6432.495115 | MV EDGE - Nanotech 2015 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 0 | 0 | 0 |
| A6434.495 | OC Snowmobile Association | 190,000 | 244,370 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 |
| A6436.495 | Oneida Economic Zone - EDG | 49,874 | 49,874 | 49,874 | 49,874 | 49,874 | 49,874 | 49,874 | 49,874 |
| | **Appropriations Totals:** | **878,970** | **2,120,187** | **821,470** | **874,970** | **930,970** | **571,470** | **571,470** | **571,470** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3715 | State Aid - Regional Tourism I | 67,500 | 67,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| A3760 | State Aid - Snowmobile Trails | 190,000 | 244,370 | 200,000 | 200,000 | 199,965 | 200,000 | 200,000 | 200,000 |
| | **Revenue Totals:** | **257,500** | **311,870** | **200,000** | **200,000** | **199,965** | **200,000** | **200,000** | **200,000** |
| | **Net County Share** | **621,470** | **1,808,317** | **621,470** | **674,970** | **731,005** | **371,470** | **371,470** | **371,470** |

# 2016 Adopted Budget Report

Oneida County

## 6411: Budget - Community Assistance

December 29, 2015

Under the settlement agreement ratified in 2014 between State of New York, Oneida County, Madison County and the Oneida Indian Nation, Oneida County receives a percentage of gaming revenue. Partners in Prosperity Funds have been created to use this revenue to move the county forward. These Partners in Prosperity funds are made available to enhance education, public safety, infrastructure, economic development and arts and culture. Grants and/or monies will be awarded after proposals are submitted from qualified entities and thoroughly reviewed and approved by the County Executive and the Board of Legislators.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6411.4951 | Economic Development | 0 | 0 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 0 | 0 |
| A6411.4952 | Education | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| A6411.4953 | Public Safety | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 0 |
| A6411.4954 | Infrastructure | 0 | 0 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 |
| A6411.4955 | Arts & Culture | 0 | 0 | 328,275 | 328,275 | 328,275 | 328,275 | 328,275 | 0 |
| | **Appropriations Totals:** | **0** | **0** | **4,828,275** | **4,828,275** | **4,828,275** | **4,828,275** | **1,328,275** | **0** |
| | **Net County Share** | **0** | **0** | **4,828,275** | **4,828,275** | **4,828,275** | **4,828,275** | **1,328,275** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 6429: Planning - Griffiss Business & Technology Park

December 29, 2015

The Griffiss Business & Technology Park cost center provides Oneida County's contribution to the operation and maintenance of the Griffiss Airfield as an Aircraft Maintenance Facility. Since 2004, all of the revenues and appropriations for Griffisswill be accounted for in cost center A5620 - Griffiss Airfield.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6429.495115 | BRAC Commission | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **0** | **0** | **0** | **100,000** | **100,000** | **0** | **0** | **0** |
| | **Net County Share** | **0** | **0** | **0** | **100,000** | **100,000** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 6510: Veterans Service Agency

December 29, 2015

The Oneida County Veterans Service Agency exists primarily to assist our veteran population, and their dependents, in obtaining eligible benefits from the U.S. Department of Veterans Affairs, earned through military service to their country. These benefits include, but are not limited to, Disability Compensation and Pension, Education and Training, Home Loans and Loan Guaranty Services, Vocational Rehabilitation, Insurance Services, Burial and VA Cemeteries, and Healthcare Benefits. A further function of the Veterans' Service Agency is to reach out to our county's veterans through public relations, community involvement and by initiating and implementing activities that will encourage them to access those benefits that they have so courageously earned.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6510.101 | Salaries | 166,444 | 159,345 | 170,135 | 170,135 | 170,135 | 173,479 | 173,479 | 173,479 |
| A6510.102 | Temporary Help | 11,532 | 11,411 | 12,198 | 12,198 | 12,198 | 12,198 | 12,198 | 12,198 |
| A6510.195 | Other Fees & Services | 0 | 0 | 0 | 40,000 | 40,000 | 0 | 0 | 0 |
| A6510.212 | Computer Hardware | 70 | 70 | 0 | 0 | 0 | 68 | 68 | 68 |
| A6510.2121 | Data Cards/ RSA Tokens | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6510.411 | Office Supplies | 900 | 417 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| A6510.413 | Rent/Lease - Equipment | 1,478 | 1,478 | 1,478 | 1,478 | 1,478 | 1,034 | 1,034 | 1,034 |
| A6510.416 | Telephone | 2,671 | 1,168 | 1,197 | 1,197 | 1,197 | 1,190 | 1,190 | 1,190 |
| A6510.418 | Meter Postage | 1,700 | 1,732 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| A6510.425 | Training & Special Schools | 3,000 | 175 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| A6510.455 | Travel & Subsistence | 600 | 1,209 | 600 | 600 | 600 | 750 | 750 | 750 |
| A6510.491 | Other Materials & Supplies | 20,000 | 15,302 | 20,000 | 20,000 | 20,000 | 22,500 | 22,500 | 22,500 |
| A6510.492 | Computer Software & Licen | 0 | 0 | 31 | 31 | 31 | 0 | 0 | 0 |
| A6510.495 | Other Expenses | 1,430 | 3,446 | 3,683 | 3,683 | 3,683 | 3,785 | 3,785 | 3,785 |
| A6510.810 | Retirement | 23,391 | 22,685 | 23,095 | 23,095 | 37,279 | 34,991 | 26,942 | 26,942 |
| A6510.830 | Social Security | 13,615 | 12,114 | 13,949 | 13,949 | 13,949 | 14,204 | 14,204 | 14,204 |
| A6510.840 | Workers Compensation | 4,127 | 3,897 | 4,688 | 4,688 | 4,763 | 5,199 | 5,199 | 5,199 |
| A6510.850 | Unemployment Insurance | 445 | 0 | 456 | 456 | 456 | 464 | 464 | 464 |
| A6510.860 | Health Insurance | 74,995 | 75,508 | 88,329 | 88,329 | 88,329 | 92,643 | 87,252 | 87,252 |
| | **Appropriations Totals:** | **326,414** | **309,972** | **345,839** | **385,839** | **400,097** | **368,505** | **355,065** | **355,065** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3710 | State Aid - Veterans Service A | 10,000 | 12,793 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| | **Revenue Totals:** | **10,000** | **12,793** | **10,000** | **10,000** | **10,000** | **10,000** | **10,000** | **10,000** |
| | **Net County Share** | **316,414** | **297,179** | **335,839** | **375,839** | **390,097** | **358,505** | **345,065** | **345,065** |

# 2016 Adopted Budget Report

Oneida County

## 6610: Purchasing - Bureau of Weights and Measures

December 29, 2015

The Oneida County Bureau of Weights and Measures has a basic function of inspecting, testing and sealing all commercial weighing and measuring devices and systems within Oneida County, including those located within the cities of Rome and Utica. The position of Director of Weights and Measures is mandated by Section 180 of the State Agriculture and Markets Law, and the powers and duties of Director are established by Section 181. In addition to mandated work at supermarkets, pharmacies, gasoline stations, fuel oil dealers, dairy farms and various manufacturing locations, there are expanded duties involving motor fuel testing and the duties of the local Item Pricing and Scanner Accuracy Law.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6610.101 | Salaries | 100,527 | 103,578 | 105,909 | 105,909 | 105,909 | 105,909 | 105,909 | 105,909 |
| A6610.251 | Automotive Equipment | 33,000 | 33,127 | 31,000 | 31,000 | 31,000 | 31,000 | 31,000 | 31,000 |
| A6610.411 | Office Supplies | 225 | 131 | 250 | 250 | 250 | 275 | 275 | 275 |
| A6610.416 | Telephone | 207 | 204 | 231 | 231 | 231 | 210 | 210 | 210 |
| A6610.4163 | Cellular Telephone | 1,414 | 1,007 | 1,408 | 1,408 | 952 | 818 | 818 | 818 |
| A6610.418 | Meter Postage | 150 | 122 | 300 | 300 | 150 | 150 | 150 | 150 |
| A6610.425 | Training & Special Schools | 550 | 351 | 600 | 600 | 600 | 600 | 600 | 600 |
| A6610.436 | Uniforms and Clothing | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| A6610.451 | Automotive Supplies | 600 | 118 | 1,000 | 1,000 | 984 | 500 | 500 | 500 |
| A6610.452 | Automotive Repairs | 600 | 115 | 1,000 | 1,000 | 988 | 500 | 500 | 500 |
| A6610.453 | Charter or Hire of Vehicle | 4,300 | 4,274 | 4,300 | 4,300 | 4,275 | 914 | 914 | 914 |
| A6610.456 | Gasoline & Oil | 6,500 | 4,711 | 6,500 | 6,500 | 4,953 | 6,000 | 6,000 | 6,000 |
| A6610.491 | Other Materials & Supplies | 850 | 848 | 850 | 850 | 850 | 850 | 850 | 850 |
| A6610.492 | Computer Software & Licen | 0 | 0 | 0 | 0 | 0 | 24 | 24 | 24 |
| A6610.493 | Maintenance, Repair & Servi | 850 | 673 | 850 | 850 | 850 | 850 | 850 | 850 |
| A6610.495 | Other Expenses | 1,725 | 1,012 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 |
| A6610.810 | Retirement | 13,212 | 13,637 | 14,250 | 14,250 | 22,272 | 21,225 | 16,343 | 16,343 |
| A6610.830 | Social Security | 7,691 | 7,561 | 8,102 | 8,102 | 8,102 | 8,102 | 8,102 | 8,102 |
| A6610.840 | Workers Compensation | 2,331 | 2,404 | 2,920 | 2,920 | 2,889 | 2,966 | 2,966 | 2,966 |
| A6610.850 | Unemployment Insurance | 252 | 0 | 265 | 265 | 265 | 265 | 265 | 265 |
| A6610.860 | Health Insurance | 20,201 | 19,640 | 20,848 | 20,848 | 20,848 | 21,604 | 21,604 | 21,604 |
| | **Appropriations Totals:** | **195,585** | **193,912** | **202,783** | **202,783** | **208,568** | **204,962** | **200,080** | **200,080** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2615 | Agriculture and Markets Viol | 2,700 | 0 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 | 2,750 |
| A2616 | Reimburse - Petroleum Quali | 10,000 | 9,864 | 9,500 | 9,500 | 9,500 | 9,500 | 9,500 | 9,500 |
| A2617 | Item Pricing Waiver Fees | 12,000 | 12,000 | 12,000 | 12,000 | 12,500 | 12,500 | 12,500 | 12,500 |
| A2619 | Device Inspection Fees | 60,000 | 55,040 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| | **Revenue Totals:** | **84,700** | **76,904** | **84,250** | **84,250** | **84,750** | **84,750** | **84,750** | **84,750** |
| | **Net County Share** | **110,885** | **117,007** | **118,533** | **118,533** | **123,818** | **120,212** | **115,330** | **115,330** |

# 2016 Adopted Budget Report

Oneida County

## 6772: OFA - Office For The Aging

December 29, 2015

The Office for the Aging and Office of Continuing Care serve the elderly and disabled of Oneida County and their families by assessing individuals to identify unmet physical, medical, social, psychological, and financial needs. Service plans are created and implemented, together with individuals and their families. Appropriate and available services are provided, and referrals are made to other agencies when necessary. This mission is based on the goal of maintaining maximum independence forclients. All services are provided with the guiding value of respect for the dignity and autonomy of each person served. This mission will be guided by the core values of respect, dignity, compassion, honesty, confidentiality, commitment, and informed professionalism.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6772.101 | Salaries | 279,427 | 232,312 | 311,363 | 311,363 | 279,886 | 297,523 | 297,523 | 297,523 |
| A6772.102 | Temporary Help | 13,903 | 6,435 | 9,495 | 9,495 | 6,356 | 9,495 | 9,495 | 9,495 |
| A6772.103 | Overtime | 0 | 3,381 | 0 | 0 | 5,236 | 0 | 0 | 0 |
| A6772.109 | Salaries, Other | 32,661 | 32,661 | 34,467 | 34,467 | 58,299 | 35,330 | 35,330 | 35,330 |
| A6772.211 | Office Equipment | 0 | 131 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6772.212 | Computer Hardware | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6772.295 | Other Equipment | 0 | 0 | 0 | 500 | 497 | 0 | 0 | 0 |
| A6772.411 | Office Supplies | 1,350 | 928 | 1,350 | 1,350 | 1,350 | 1,350 | 1,350 | 1,350 |
| A6772.412 | Insurance & Bonding | 4,293 | 3,981 | 4,293 | 4,293 | 4,293 | 4,293 | 4,293 | 4,293 |
| A6772.413 | Rent/Lease - Equipment | 2,760 | 2,760 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 | 1,932 |
| A6772.416 | Telephone | 2,380 | 2,064 | 1,842 | 1,842 | 1,780 | 2,399 | 2,399 | 2,399 |
| A6772.417 | Rent/Lease - Space | 27,077 | 27,076 | 27,077 | 27,077 | 20,307 | 27,077 | 27,077 | 27,077 |
| A6772.418 | Meter Postage | 2,400 | 2,466 | 2,550 | 2,550 | 1,729 | 2,600 | 2,600 | 2,600 |
| A6772.454 | Travel - Meetings, seminars e | 750 | 750 | 750 | 750 | 748 | 750 | 750 | 750 |
| A6772.455 | Travel & Subsistence | 1,400 | 1,385 | 1,658 | 1,658 | 1,545 | 1,658 | 1,658 | 1,658 |
| A6772.491 | Other Materials & Supplies | 125 | 0 | 125 | 125 | 158 | 125 | 125 | 125 |
| A6772.492 | Computer Software & Licen | 179 | 179 | 179 | 179 | 179 | 40 | 40 | 40 |
| A6772.493 | Maintenance, Repair & Servi | 384 | 375 | 384 | 384 | 384 | 432 | 432 | 432 |
| A6772.495115 | Other Expenses | 3,155 | 3,382 | 2,995 | 2,995 | 3,964 | 3,450 | 3,450 | 3,450 |
| A6772.495116 | Adult Daycare | 265,000 | 206,024 | 265,000 | 265,000 | 176,811 | 265,000 | 265,000 | 265,000 |
| A6772.495117 | Aging Outreach Services | 323,267 | 322,567 | 337,121 | 336,621 | 304,878 | 344,589 | 344,589 | 344,589 |
| A6772.495118 | Legal Services | 25,000 | 23,335 | 25,000 | 25,000 | 21,151 | 25,000 | 25,000 | 25,000 |
| A6772.495119 | Elder Wellness Programs | 15,000 | 14,384 | 15,000 | 15,000 | 11,500 | 15,000 | 15,000 | 15,000 |
| A6772.495120 | Older Worker Program | 50,000 | 37,293 | 50,000 | 50,000 | 36,216 | 50,000 | 50,000 | 50,000 |
| A6772.495121 | Volunteer Services | 21,000 | 22,200 | 21,000 | 21,000 | 27,400 | 21,500 | 21,500 | 21,500 |
| A6772.495131 | Elder Abuse Task Force | 42,210 | 42,204 | 43,664 | 43,664 | 40,765 | 45,476 | 45,476 | 45,476 |
| A6772.495135 | Caregiver Support | 118,101 | 118,096 | 127,149 | 127,149 | 141,715 | 134,702 | 134,702 | 134,702 |
| A6772.495136 | Health Insurance Counseling | 78,083 | 78,083 | 86,784 | 86,784 | 71,058 | 78,693 | 78,693 | 78,693 |
| A6772.495149 | Nursing Home Diversion / VA | 109,498 | 92,298 | 110,854 | 110,854 | 108,061 | 117,544 | 117,544 | 117,544 |
| A6772.495150 | Systems Integration | 166,150 | 123,063 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6772.495151 | Balanced Incentive Payment P | 0 | 0 | 250,404 | 250,404 | 260,965 | 316,277 | 316,277 | 316,277 |
| A6772.810 | Retirement | 38,552 | 32,876 | 32,275 | 32,275 | 54,734 | 58,910 | 38,204 | 38,204 |
| A6772.830 | Social Security | 22,440 | 17,732 | 24,546 | 24,546 | 19,731 | 23,487 | 23,487 | 23,487 |
| A6772.840 | Workers Compensation | 6,802 | 5,445 | 6,516 | 6,516 | 6,753 | 8,597 | 8,597 | 8,597 |
| A6772.850 | Unemployment Insurance | 734 | 0 | 803 | 803 | 803 | 768 | 768 | 768 |
| A6772.860 | Health Insurance | 65,452 | 63,514 | 71,092 | 71,092 | 56,437 | 77,893 | 77,893 | 77,893 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | **Appropriations Totals:** | **1,719,533** | **1,519,483** | **1,867,668** | **1,867,668** | **1,727,622** | **1,971,890** | **1,951,184** | **1,951,184** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| **Account** | **Description** | **Adopted** | **Revenue** | **Adopted** | **Modified** | **Year End Projected** | **Departmental Request** | **County Executive Proposed** | **Adopted Budget** |
| A1970 | Contributions from Care Give | 5,000 | 660 | 5,000 | 5,000 | 955 | 5,000 | 5,000 | 5,000 |
| A1971 | Contributions - Adult Daycare | 4,000 | 788 | 4,000 | 4,000 | 385 | 4,000 | 4,000 | 4,000 |
| A2366 | Reimburse - DSS WRAP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2390 | Reimb fr Managed Care Orga | 5,000 | 0 | 4,000 | 4,000 | 500 | 1,000 | 1,000 | 1,000 |
| A2684 | Insurance Recoveries - Aging | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2689 | Reimburse Medicaid from Cor | 44,180 | 44,180 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2713 | Miscellaneous Revenues | 7,500 | 2,204 | 7,500 | 7,500 | 3,992 | 7,500 | 7,500 | 7,500 |
| A3774 | State Aid - SPOE Grant | 60,744 | 56,525 | 60,744 | 60,744 | 55,447 | 60,744 | 60,744 | 60,744 |
| A3775 | Transportation Services for Th | 14,701 | 15,388 | 14,701 | 14,701 | 9,393 | 14,701 | 14,701 | 14,701 |
| A3777 | State Aid - Community Servic | 312,542 | 296,530 | 352,542 | 352,542 | 265,896 | 401,618 | 401,618 | 401,618 |
| A4771 | Federal Aid - AOA/ACL Syst | 201,000 | 136,855 | 0 | 0 | 10,029 | 0 | 0 | 0 |
| A4772 | Federal Aid - Program For Agi | 384,595 | 318,797 | 393,829 | 393,829 | 294,576 | 396,003 | 396,003 | 396,003 |
| A4775 | Federal Aid - Caregiver Progr | 162,457 | 96,767 | 175,887 | 175,887 | 130,642 | 175,620 | 175,620 | 175,620 |
| A4777 | Federal Aid - Senior Communi | 55,311 | 42,315 | 55,311 | 55,311 | 28,449 | 55,233 | 55,233 | 55,233 |
| A4778 | Federal Aid - Nursing Home D | 110,000 | 73,564 | 110,000 | 110,000 | 149,692 | 115,000 | 115,000 | 115,000 |
| A4780 | Federal Aid - BIPP - Balanced | 0 | 37,700 | 388,000 | 388,000 | 320,907 | 484,000 | 484,000 | 484,000 |
| | **Revenue Totals:** | **1,367,030** | **1,122,274** | **1,571,514** | **1,571,514** | **1,270,863** | **1,720,419** | **1,720,419** | **1,720,419** |
| | **Net County Share** | **352,503** | **397,209** | **296,154** | **296,154** | **456,759** | **251,471** | **230,765** | **230,765** |

# 2016 Adopted Budget Report

Oneida County

## 6773: OFA - Senior Nutrition Program

December 29, 2015

The Oneida County Nutrition Program provides nutritionally sound, well balanced meals to seniors and disabled individuals with the goal of enhancing the autonomy, dignity and independence of the participants. This cost center provides for all the expenses and revenues associated with the Nutrition Program

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6773.101 | Salaries | 70,030 | 71,167 | 74,888 | 74,888 | 75,181 | 77,805 | 77,805 | 77,805 |
| A6773.195 | Other Fees & Services | 29,304 | 29,305 | 29,304 | 29,304 | 28,966 | 29,890 | 29,890 | 29,890 |
| A6773.411 | Office Supplies | 225 | 113 | 225 | 225 | 225 | 225 | 225 | 225 |
| A6773.412 | Insurance & Bonding | 1,083 | 387 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 |
| A6773.416 | Telephone | 993 | 848 | 818 | 818 | 700 | 931 | 931 | 931 |
| A6773.4163 | Cellular Telephone Charges | 1,120 | 923 | 1,119 | 1,119 | 757 | 1,323 | 1,323 | 1,323 |
| A6773.417 | Rent/Lease - Space | 14,427 | 14,426 | 14,427 | 14,427 | 7,213 | 14,427 | 14,427 | 14,427 |
| A6773.418 | Meter Postage | 1,440 | 1,479 | 1,550 | 1,550 | 955 | 1,560 | 1,560 | 1,560 |
| A6773.455 | Travel & Subsistence | 3,000 | 1,867 | 3,000 | 3,000 | 1,787 | 3,000 | 3,000 | 3,000 |
| A6773.456 | Gasoline & Oil | 28,624 | 17,602 | 23,839 | 23,839 | 23,839 | 0 | 0 | 0 |
| A6773.4951 | Other Expenses | 1,700 | 1,189 | 1,690 | 1,690 | 1,952 | 1,850 | 1,850 | 1,850 |
| A6773.495100 | Nutrition Program | 1,274,895 | 1,147,645 | 1,062,524 | 1,062,524 | 1,049,689 | 1,195,253 | 1,195,253 | 1,195,253 |
| A6773.495104 | Long Term Care - OCC DSS | 0 | 0 | 3,786 | 3,786 | 3,060 | 3,881 | 3,881 | 3,881 |
| A6773.495127 | Private Pay Meals SNH | 286,800 | 286,800 | 315,480 | 315,480 | 292,579 | 349,860 | 349,860 | 349,860 |
| A6773.810 | Retirement | 9,204 | 9,159 | 9,791 | 9,791 | 14,740 | 15,406 | 11,229 | 11,229 |
| A6773.830 | Social Security | 5,358 | 4,839 | 5,729 | 5,729 | 5,533 | 5,953 | 5,953 | 5,953 |
| A6773.840 | Workers Compensation | 1,624 | 1,652 | 2,006 | 2,006 | 1,985 | 2,179 | 2,179 | 2,179 |
| A6773.850 | Unemployment Insurance | 176 | 0 | 188 | 188 | 188 | 195 | 195 | 195 |
| A6773.860 | Health Insurance | 52,401 | 47,131 | 51,470 | 51,470 | 37,196 | 44,635 | 44,635 | 44,635 |
| | **Appropriations Totals:** | **1,782,404** | **1,636,534** | **1,602,917** | **1,602,917** | **1,547,630** | **1,749,456** | **1,745,279** | **1,745,279** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1972 | Contrib Elderly Nutrition | 252,540 | 131,657 | 139,495 | 139,495 | 120,426 | 192,773 | 192,773 | 192,773 |
| A1975 | Private Meal Revenue SNH | 330,000 | 372,193 | 367,400 | 367,400 | 327,076 | 397,460 | 397,460 | 397,460 |
| A2373 | Reimburse LTC Meals OCC/D | 0 | 0 | 4,409 | 4,409 | 0 | 4,409 | 4,409 | 4,409 |
| A2375 | Reimburse Gasoline From Con | 28,624 | 17,602 | 23,839 | 23,839 | 17,737 | 0 | 0 | 0 |
| A2710 | Misc Revenue Senior Nutriti | 106,128 | 27,492 | 38,910 | 38,910 | 28,858 | 37,499 | 37,499 | 37,499 |
| A3776 | State Aid - SNAP | 471,065 | 442,296 | 471,065 | 471,065 | 424,592 | 477,369 | 477,369 | 477,369 |
| A4776 | Fed Aid Nutrition For The Eld | 703,850 | 632,965 | 649,266 | 649,266 | 507,766 | 682,407 | 682,407 | 682,407 |
| | **Revenue Totals:** | **1,892,207** | **1,624,205** | **1,694,384** | **1,694,384** | **1,426,454** | **1,791,917** | **1,791,917** | **1,791,917** |
| | **Net County Share** | **(109,803)** | **12,329** | **(91,467)** | **(91,467)** | **121,176** | **(42,461)** | **(46,638)** | **(46,638)** |

# 2016 Adopted Budget Report

Oneida County

## 6774: OFA - Office Of Continuing Care

December 29, 2015

The Office of Continuing Care provides information, assistance and a comprehensive assessment to individuals and families in the community who need assistance with obtaining services for long-term care. The Office also strives to blend and enhance in-home services so that they are easily accessible to all those in need regardless of age and income. Such services include case management, PCA, I & A, housekeeping, nursing, prescreens, ancillary and respite care.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A6774.101 | Salaries | 769,549 | 734,726 | 761,443 | 761,443 | 731,047 | 770,816 | 770,816 | 770,816 |
| A6774.102 | Temporary Help | 8,978 | 9,666 | 9,495 | 9,495 | 9,495 | 9,495 | 9,495 | 9,495 |
| A6774.103 | Overtime | 0 | 6,759 | 0 | 0 | 1,992 | 0 | 0 | 0 |
| A6774.109 | Salaries, Other | 44,180 | 44,180 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6774.211 | Office Equipment | 0 | 291 | 0 | 0 | 0 | 0 | 0 | 0 |
| A6774.411 | Office Supplies | 4,000 | 3,823 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| A6774.412 | Insurance & Bonding | 9,546 | 4,089 | 9,546 | 9,546 | 9,546 | 9,546 | 9,546 | 9,546 |
| A6774.413 | Rent/Lease - Equipment | 2,807 | 2,807 | 1,965 | 1,965 | 1,965 | 1,965 | 1,965 | 1,965 |
| A6774.416 | Telephone | 15,418 | 13,866 | 13,479 | 13,479 | 15,352 | 15,331 | 15,331 | 15,331 |
| A6774.4163 | Cellular Telephone Charges | 1,685 | 2,538 | 2,458 | 2,458 | 2,457 | 2,502 | 2,502 | 2,502 |
| A6774.417 | Rent/Lease - Space | 37,960 | 37,959 | 37,960 | 37,960 | 37,960 | 37,960 | 37,960 | 37,960 |
| A6774.418 | Meter Postage | 2,200 | 2,219 | 2,300 | 2,300 | 1,839 | 2,340 | 2,340 | 2,340 |
| A6774.454 | Travel - Meetings, seminars e | 1,000 | 971 | 1,000 | 1,000 | 995 | 1,000 | 1,000 | 1,000 |
| A6774.455 | Travel & Subsistence | 20,000 | 16,348 | 18,300 | 18,300 | 15,509 | 17,502 | 17,502 | 17,502 |
| A6774.491 | Other Materials & Supplies | 125 | 0 | 125 | 125 | 125 | 125 | 125 | 125 |
| A6774.492 | Computer Software & Licen | 42,900 | 42,900 | 43,288 | 43,288 | 43,288 | 43,248 | 43,248 | 43,248 |
| A6774.493 | Maintenance, Repair & Servi | 979 | 328 | 979 | 979 | 190 | 180 | 180 | 180 |
| A6774.4951 | Other Expenses | 8,860 | 7,086 | 8,420 | 8,420 | 8,850 | 8,850 | 8,850 | 8,850 |
| A6774.49599 | In-Home Services | 865,926 | 788,366 | 697,806 | 697,806 | 685,074 | 739,696 | 739,696 | 739,696 |
| A6774.810 | Retirement | 102,321 | 98,777 | 105,301 | 105,301 | 161,120 | 153,925 | 118,518 | 118,518 |
| A6774.830 | Social Security | 59,558 | 53,876 | 58,977 | 58,977 | 55,181 | 59,694 | 59,694 | 59,694 |
| A6774.840 | Workers Compensation | 18,053 | 17,766 | 21,340 | 21,340 | 20,950 | 21,849 | 21,849 | 21,849 |
| A6774.850 | Unemployment Insurance | 1,947 | 0 | 1,928 | 1,928 | 1,928 | 1,951 | 1,951 | 1,951 |
| A6774.860 | Health Insurance | 229,409 | 197,364 | 213,642 | 213,642 | 166,610 | 199,931 | 196,296 | 196,296 |
| | **Appropriations Totals:** | **2,247,401** | **2,086,704** | **2,013,752** | **2,013,752** | **1,975,472** | **2,101,906** | **2,062,864** | **2,062,864** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2365 | Reimb EISEP Services | 35,000 | 22,449 | 30,000 | 30,000 | 19,023 | 30,000 | 30,000 | 30,000 |
| A2389 | Nursing Assessments - Private | 3,000 | 1,875 | 2,500 | 2,500 | 2,375 | 2,500 | 2,500 | 2,500 |
| A3778 | State Aid - EISEP | 744,761 | 712,068 | 714,761 | 714,761 | 698,589 | 718,240 | 718,240 | 718,240 |
| A4774 | Federal Aid CAPA | 1,370,794 | 1,088,066 | 1,233,715 | 1,233,715 | 851,917 | 1,233,715 | 1,233,715 | 1,233,715 |
| | **Revenue Totals:** | **2,153,555** | **1,824,459** | **1,980,976** | **1,980,976** | **1,571,903** | **1,984,455** | **1,984,455** | **1,984,455** |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Net County Share** | **93,846** | **262,245** | **32,776** | **32,776** | **403,569** | **117,451** | **78,409** | **78,409** |

# 2016 Adopted Budget Report

Oneida County

## 7220: BOL - Oneida County Sports Facility Authority

December 29, 2015

The Oneida County Sports Facility Authority was created in 1992 and presently has the responsibility for the management of Murnane Field.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A7220.495 | Other Expenses | 0 | 0 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 |
| | **Appropriations Totals:** | **0** | **0** | **28,000** | **28,000** | **28,000** | **28,000** | **28,000** | **28,000** |
| | **Net County Share** | **0** | **0** | **28,000** | **28,000** | **28,000** | **28,000** | **28,000** | **28,000** |

# 2016 Adopted Budget Report

Oneida County

## 7240: Budget - Utica Zoological Society

December 29, 2015

The Utica Zoological Society cost center receives a minimum of $300,000 per year as required by the Water Regionalization Memorandum of Understanding dated September 27, 1993.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A7240.4951 | Other Expenses | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| A7240.4953 | Special Funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A7240.49597 | Zoo Commitment- Water Regi | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| | **Appropriations Totals:** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** |
| | **Net County Share** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** | **300,000** |

# 2016 Adopted Budget Report

Oneida County

## 7310: Youth Bureau

December 29, 2015

The Oneida County Youth Bureau has as its primary responsibilities comprehensive planning, funding allocation, coordination, accountability, and advocacy on behalf of the County's children and youth (under age 21) and their families. This cost center provides the appropriations and revenues in support of those responsibilities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A7310.101 | Salaries | 88,956 | 90,378 | 94,562 | 94,562 | 94,562 | 77,705 | 77,705 | 77,705 |
| A7310.102 | Temporary Help | 9,610 | 0 | 9,610 | 9,610 | 9,610 | 10,046 | 10,046 | 10,046 |
| A7310.103 | Overtime | 0 | 0 | 0 | 0 | 398 | 0 | 0 | 0 |
| A7310.109 | Salaries, Other | 8,843 | 8,844 | 9,176 | 9,176 | 9,176 | 8,704 | 8,704 | 8,704 |
| A7310.411 | Office Supplies | 550 | 132 | 550 | 550 | 550 | 550 | 550 | 550 |
| A7310.412 | Insurance & Bonding | 1,400 | 492 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 |
| A7310.413 | Rent/Lease - Equipment | 1,716 | 1,716 | 1,716 | 1,716 | 1,716 | 1,716 | 1,716 | 1,716 |
| A7310.416 | Telephone | 654 | 689 | 722 | 722 | 722 | 728 | 728 | 728 |
| A7310.4163 | Cellular Telephone Charges | 134 | 176 | 165 | 165 | 446 | 719 | 719 | 719 |
| A7310.417 | Rent/Lease - Space | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 | 7,676 |
| A7310.454 | Travel - Meetings, seminars e | 2,000 | 1,852 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| A7310.455 | Travel & Subsistence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A7310.4951 | Other Expenses | 845 | 780 | 856 | 856 | 856 | 1,156 | 1,156 | 1,156 |
| A7310.49596 | Youth Recreation/Education P | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 0 | 0 |
| A7310.810 | Retirement | 12,954 | 11,796 | 12,434 | 12,434 | 19,158 | 18,520 | 14,260 | 14,260 |
| A7310.830 | Social Security | 8,217 | 6,794 | 7,969 | 7,969 | 7,969 | 6,713 | 6,713 | 6,713 |
| A7310.840 | Workers Compensation | 2,286 | 2,098 | 2,548 | 2,548 | 2,520 | 2,457 | 2,457 | 2,457 |
| A7310.850 | Unemployment Insurance | 269 | 0 | 260 | 260 | 260 | 219 | 219 | 219 |
| A7310.860 | Health Insurance | 16,732 | 13,287 | 11,337 | 11,337 | 15,298 | 22,206 | 22,206 | 22,206 |
| | **Appropriations Totals:** | **162,842** | **146,710** | **162,981** | **167,981** | **179,318** | **162,515** | **158,255** | **158,255** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A1514 | Reimb to Youth from Stop DW | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| A1514.01 | Reimb Youth from Workforce | 5,000 | 5,077 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| A2362 | Youth Rec/Ed Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2363 | Reimb Rec/Ed Fr DSS | 84,293 | 64,883 | 84,293 | 84,293 | 84,293 | 84,293 | 84,293 | 84,293 |
| | **Revenue Totals:** | **92,293** | **72,960** | **92,293** | **92,293** | **92,293** | **92,293** | **92,293** | **92,293** |
| | **Net County Share** | **70,549** | **73,749** | **70,688** | **75,688** | **87,026** | **70,222** | **65,962** | **65,962** |

# 2016 Adopted Budget Report

Oneida County

## 7411: Budget - Libraries in Oneida County

December 29, 2015

The Libraries in Oneida County cost center provides the vehicle for Oneida County's direct contribution to each of the 22 libraries in the County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A7410.495 | Mid-York Library System | 72,416 | 72,416 | 94,141 | 94,141 | 94,141 | 94,141 | 94,141 | 94,141 |
| A7411.49574 | Barneveld Library | 1,264 | 1,264 | 1,643 | 1,643 | 1,643 | 1,643 | 1,643 | 1,643 |
| A7411.49575 | Boonville Library | 3,640 | 3,640 | 4,732 | 4,732 | 4,732 | 4,732 | 4,732 | 4,732 |
| A7411.49576 | Bridgewater Library | 811 | 811 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 |
| A7411.49577 | Camden Library | 3,994 | 3,994 | 5,192 | 5,192 | 5,192 | 5,192 | 5,192 | 5,192 |
| A7411.49578 | Clayville Library | 1,749 | 1,749 | 2,274 | 2,274 | 2,274 | 2,274 | 2,274 | 2,274 |
| A7411.49579 | Holland Patent Library | 2,716 | 2,716 | 3,531 | 3,531 | 3,531 | 3,531 | 3,531 | 3,531 |
| A7411.49580 | Kirkland Library | 10,482 | 10,482 | 13,627 | 13,627 | 13,628 | 13,627 | 13,627 | 13,627 |
| A7411.49581 | New Hartford Library | 19,934 | 19,934 | 25,914 | 25,914 | 25,914 | 25,914 | 25,914 | 25,914 |
| A7411.49582 | New York Mills Library | 5,340 | 5,340 | 6,942 | 6,942 | 6,942 | 6,942 | 6,942 | 6,942 |
| A7411.49583 | Oriskany Library | 2,240 | 2,240 | 2,912 | 2,912 | 2,912 | 2,912 | 2,912 | 2,912 |
| A7411.49584 | Oriskany Falls Library | 2,156 | 2,156 | 2,803 | 2,803 | 2,803 | 2,803 | 2,803 | 2,803 |
| A7411.49585 | Prospect Library | 792 | 792 | 1,030 | 1,030 | 1,030 | 1,030 | 1,030 | 1,030 |
| A7411.49586 | Remsen Library | 2,338 | 2,338 | 3,039 | 3,039 | 3,039 | 3,039 | 3,039 | 3,039 |
| A7411.49587 | Rome Library | 200,997 | 200,997 | 261,296 | 261,296 | 261,296 | 261,296 | 261,296 | 261,296 |
| A7411.49588 | Sherrill Library | 5,201 | 5,201 | 6,761 | 6,761 | 6,761 | 6,761 | 6,761 | 6,761 |
| A7411.49589 | Utica Library | 200,997 | 200,997 | 261,296 | 261,296 | 261,296 | 261,296 | 261,296 | 261,296 |
| A7411.49590 | Vernon Library | 1,790 | 1,790 | 2,327 | 2,327 | 2,327 | 2,327 | 2,327 | 2,327 |
| A7411.49591 | Waterville Library | 5,739 | 5,739 | 7,461 | 7,461 | 7,461 | 7,461 | 7,461 | 7,461 |
| A7411.49592 | Western Library | 1,458 | 1,458 | 1,895 | 1,895 | 1,895 | 1,895 | 1,895 | 1,895 |
| A7411.49593 | Whitesboro Library | 23,563 | 23,563 | 30,632 | 30,632 | 30,632 | 30,632 | 30,632 | 30,632 |
| A7411.49594 | Woodgate Library | 835 | 835 | 1,086 | 1,086 | 1,086 | 1,086 | 1,086 | 1,086 |
| A7411.49595 | Westmoreland Library | 1,964 | 1,964 | 2,553 | 2,553 | 2,553 | 2,553 | 2,553 | 2,553 |
| | **Appropriations Totals:** | **572,416** | **572,416** | **744,141** | **744,141** | **744,141** | **744,141** | **744,141** | **744,141** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3001.1 | State Aid - OIN Gaming Rever | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **572,416** | **572,416** | **744,141** | **744,141** | **744,141** | **744,141** | **744,141** | **744,141** |

# 2016 Adopted Budget Report

Oneida County

## 8020: Planning

December 29, 2015

The Department of Planning is responsible for preparing and conducting such surveys, land use studies, plans and technical services as deemed necessary to provide comprehensive planning efforts for the County and its constituent municipalities.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A8020.101 | Salaries | 317,188 | 323,900 | 333,796 | 333,796 | 333,796 | 340,519 | 340,519 | 340,519 |
| A8020.109 | Salaries, Other | 2,102 | 2,102 | 2,230 | 2,230 | 2,230 | 2,285 | 2,285 | 2,285 |
| A8020.411 | Office Supplies | 1,235 | 1,188 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 |
| A8020.413 | Rent/Lease - Equipment | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 |
| A8020.416 | Telephone | 1,363 | 1,446 | 1,478 | 1,478 | 1,478 | 1,454 | 1,454 | 1,454 |
| A8020.418 | Meter Postage | 500 | 300 | 350 | 350 | 350 | 300 | 300 | 300 |
| A8020.455 | Travel & Subsistence | 500 | 123 | 500 | 500 | 500 | 500 | 500 | 500 |
| A8020.491 | Other Materials & Supplies | 100 | 0 | 100 | 100 | 100 | 100 | 100 | 100 |
| A8020.495 | Other Expenses | 850 | 745 | 850 | 850 | 850 | 850 | 850 | 850 |
| A8020.810 | Retirement | 41,688 | 42,486 | 44,520 | 44,520 | 69,229 | 66,373 | 51,106 | 51,106 |
| A8020.830 | Social Security | 24,265 | 23,320 | 25,535 | 25,535 | 25,535 | 26,050 | 26,050 | 26,050 |
| A8020.840 | Workers Compensation | 7,355 | 7,511 | 9,126 | 9,126 | 9,034 | 9,535 | 9,535 | 9,535 |
| A8020.850 | Unemployment Insurance | 793 | 0 | 834 | 834 | 834 | 852 | 852 | 852 |
| A8020.860 | Health Insurance | 61,193 | 54,445 | 57,793 | 57,793 | 57,793 | 60,344 | 60,344 | 60,344 |
| A8020.861 | Health Insurance - Retirees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **460,692** | **459,126** | **479,907** | **479,907** | **504,524** | **511,957** | **496,690** | **496,690** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2217 | Reimb Planning fr Other Cou | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A2665 | Sale Of Maps | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **460,692** | **459,126** | **479,907** | **479,907** | **504,524** | **511,957** | **496,690** | **496,690** |

# 2016 Adopted Budget Report

Oneida County

## 8700: Budget - Home and Community Services

December 29, 2015

The Home and Community Services cost center provides Oneida County's contribution to the operation of various community services agencies, thus serving to enhance the quality of life for County residents.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A8730.495 | OC Soil & Water Conservati | 115,000 | 115,000 | 115,000 | 515,000 | 515,000 | 115,000 | 115,000 | 115,000 |
| A8751.495 | Boonville Fair Assoc | 9,089 | 9,089 | 9,089 | 9,089 | 9,089 | 9,089 | 9,089 | 9,089 |
| | **Appropriations Totals:** | **124,089** | **124,089** | **124,089** | **524,089** | **524,089** | **124,089** | **124,089** | **124,089** |
| | **Net County Share** | **124,089** | **124,089** | **124,089** | **524,089** | **524,089** | **124,089** | **124,089** | **124,089** |

# 2016 Adopted Budget Report

Oneida County

## 8710: DPW - Public Works - Reforestation

December 29, 2015

The Reforestation Division of the Department of Public Works has as its primary goal the reforestation ten-year management plan, which includes producing revenues, ensuring availability of natural resources, prevention of tree diseases and soil erosion, maintenance of aesthetic values, the promotion of recreation within County forests, and the reclamation of abandoned lands

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A8710.109 | Salaries, Other | 6,500 | 2,425 | 6,500 | 6,500 | 3,000 | 3,000 | 3,000 | 3,000 |
| A8710.251 | Automotive Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A8710.413 | Rent/Lease - Equipment | 11,000 | 3,056 | 11,000 | 11,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| A8710.491 | Other Materials & Supplies | 500 | 0 | 500 | 500 | 0 | 0 | 0 | 0 |
| A8710.495 | Other Expenses | 49,500 | 13,453 | 63,500 | 63,500 | 67,147 | 67,200 | 67,200 | 67,200 |
| | **Appropriations Totals:** | **67,500** | **18,934** | **81,500** | **81,500** | **74,147** | **74,200** | **74,200** | **74,200** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A2652 | Minor Sales Forest Prod | 67,500 | 3,423 | 67,500 | 67,500 | 61,335 | 61,335 | 61,335 | 61,335 |
| | **Revenue Totals:** | **67,500** | **3,423** | **67,500** | **67,500** | **61,335** | **61,335** | **61,335** | **61,335** |
| | **Net County Share** | **0** | **15,511** | **14,000** | **14,000** | **12,812** | **12,865** | **12,865** | **12,865** |

# 2016 Adopted Budget Report

Oneida County

## 8752: Budget - Cooperative Extension Association

December 29, 2015

Oneida County's contribution to the Cornell Cooperative Extension Association had previously been budgeted as a single line item in the 8700 - Home & Community Services cost center. Effective January 1, 2002, the CooperativeExtension Association will be provided a separate and distinct cost center with several appropriation lines for better accountability.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A8752.495140 | Basic Operating Subsidy | 409,864 | 409,864 | 430,357 | 430,357 | 430,358 | 430,357 | 430,357 | 430,357 |
| A8752.495141 | Rent Subsidy | 92,052 | 92,052 | 92,052 | 92,052 | 92,052 | 92,052 | 92,052 | 92,052 |
| A8752.495142 | Farm Land Protection Board | 750 | 750 | 750 | 750 | 750 | 750 | 750 | 750 |
| A8752.495143 | Ag Economic Develop Speci | 90,799 | 90,799 | 90,799 | 90,799 | 90,800 | 90,799 | 90,799 | 90,799 |
| A8752.495144 | Rural Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **593,465** | **593,465** | **613,958** | **613,958** | **613,959** | **613,958** | **613,958** | **613,958** |
| | **Net County Share** | **593,465** | **593,465** | **613,958** | **613,958** | **613,959** | **613,958** | **613,958** | **613,958** |

# 2016 Adopted Budget Report

Oneida County

## 8780: Budget - Employee Benefits

December 29, 2015

Prior to 1997, the Employee Benefits cost center provided funding for the fringe benefits costs other than those directly charged to specific departments. Presently, all departments are directly charged their applicable employee fringe benefits. This cost center is now reserved for the rare occurrence of an employee fringe benefit that cannot be charged back to a department.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A9010.810 | Retirement | 0 | 0 | 0 | 5,614,825 | 0 | 0 | 0 | 0 |
| A9040.840 | Workers Compensation | 0 | (1) | 0 | 0 | (1) | 0 | 0 | 0 |
| A9050.850 | Unemployment Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A9060.860 | Health Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A9060.862 | Health Ins Retiree Receipts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **0** | **(1)** | **0** | **5,614,825** | **0** | **0** | **0** | **0** |
| | **Net County Share** | **0** | **(1)** | **0** | **5,614,825** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 8830: Youth Service Programs

December 29, 2015

The Youth Service Programs cost center reflects allocations made for intensive programs to serve troubled children, youth and families. The cost center also reflects allocations for recreation activities for children and youth (under age 21); activities open to all youth regardless of ability to pay.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A8830.4951 | Youth Development Programs | 137,597 | 137,812 | 163,405 | 168,405 | 171,277 | 164,559 | 164,559 | 164,559 |
| A8830.495147 | SDPP Type B | 0 | 18,769 | 0 | 0 | 0 | 0 | 0 | 0 |
| A8830.49554 | Special Delinquency Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A8830.49555 | Youth Initiative Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A8830.49556 | Runaway & Homeless Youth F | 49,285 | 48,638 | 47,040 | 47,040 | 98,159 | 101,984 | 101,984 | 101,984 |
| A8830.49557 | Locality Programs | 66,807 | 66,807 | 56,464 | 56,464 | 55,310 | 55,310 | 55,310 | 55,310 |
| | **Appropriations Totals:** | **253,689** | **272,026** | **266,909** | **271,909** | **324,747** | **321,853** | **321,853** | **321,853** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A3820 | State Aid - Locality Programs | 66,807 | 61,733 | 56,464 | 56,464 | 55,310 | 55,310 | 55,310 | 55,310 |
| A3823 | State Aid - RHY | 47,035 | 47,575 | 44,790 | 44,790 | 93,368 | 101,984 | 101,984 | 101,984 |
| A3902 | State Aid - Youth Developmen | 137,597 | 168,813 | 163,405 | 163,405 | 158,702 | 162,309 | 162,309 | 162,309 |
| | **Revenue Totals:** | **251,439** | **278,121** | **264,659** | **264,659** | **307,380** | **319,603** | **319,603** | **319,603** |
| | **Net County Share** | **2,250** | **(6,095)** | **2,250** | **7,250** | **17,366** | **2,250** | **2,250** | **2,250** |

# 2016 Adopted Budget Report

Oneida County

## 9900: Budget - Transfer To Other Funds

December 29, 2015

The Transfer to Other Funds cost center is used as a vehicle to transfer funds to other separate County Funds to provide the County support for their operations. These funds include the County Road Fund, the Workforce Development Fund, the Joint Activities Fund, the Debt Service Fund, and the Capital Fund.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| A9902.9 | Transfer to Debt Service Fund | 16,913,152 | 16,913,152 | 17,760,864 | 17,760,864 | 17,760,864 | 18,417,697 | 18,417,697 | 18,417,697 |
| A9922.9 | Transfer to County Road Fund | 5,501,841 | 5,501,841 | 6,225,261 | 6,225,261 | 6,225,261 | 6,397,888 | 5,666,234 | 5,666,234 |
| A9924.9 | Transfer to Road Machinery F | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A9926.9 | Transfer to Joint Activities Fu | 439,297 | 439,297 | 444,602 | 444,602 | 444,602 | 534,458 | 455,102 | 455,102 |
| A9930.9 | Transfer to Workforce Develop | 198,135 | 198,135 | 227,709 | 227,709 | 227,709 | 302,465 | 277,796 | 177,796 |
| A9950.9 | Transfer to Capital Fund | 0 | 3,532,409 | 500,000 | 4,348,945 | 4,348,945 | 500,000 | 0 | 0 |
| | **Appropriations Totals:** | **23,052,425** | **26,584,834** | **25,158,436** | **29,007,381** | **29,007,381** | **26,152,508** | **24,816,829** | **24,716,829** |
| | **Net County Share** | **23,052,425** | **26,584,834** | **25,158,436** | **29,007,381** | **29,007,381** | **26,152,508** | **24,816,829** | **24,716,829** |

# 2016 Adopted Budget Report

Oneida County

## 3310: D - Public Works Traffic Control

December 29, 2015

The Traffic Control Division of the Department of Public Works establishes, fabricates, controls, and maintains traffic control guides and signs on all 591 miles of the County road system.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D3310.101 | Salaries | 312,695 | 324,613 | 342,512 | 342,512 | 313,255 | 319,490 | 319,490 | 319,490 |
| D3310.103 | Overtime | 18,500 | 25,030 | 18,500 | 18,500 | 24,713 | 18,500 | 18,500 | 18,500 |
| D3310.295 | Other Equipment | 3,200 | 2,151 | 3,200 | 3,200 | 3,104 | 300 | 300 | 300 |
| D3310.411 | Office Supplies | 150 | 145 | 150 | 150 | 150 | 200 | 150 | 150 |
| D3310.413 | Rent/Lease - Equipment | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| D3310.414 | Utilities | 1,100 | 1,047 | 1,300 | 1,300 | 1,281 | 1,400 | 1,300 | 1,300 |
| D3310.436 | Uniforms and Clothing | 500 | 419 | 500 | 500 | 500 | 500 | 500 | 500 |
| D3310.491 | Other Materials & Supplies | 327,250 | 325,502 | 337,250 | 337,250 | 337,226 | 337,250 | 337,250 | 337,250 |
| D3310.495 | Other Expenses | 2,000 | 1,413 | 2,000 | 2,000 | 1,950 | 2,000 | 2,000 | 2,000 |
| D3310.810 | Retirement | 43,529 | 44,938 | 46,215 | 46,215 | 72,211 | 71,649 | 55,167 | 55,167 |
| D3310.830 | Social Security | 25,336 | 25,838 | 27,618 | 27,618 | 25,423 | 25,856 | 25,856 | 25,856 |
| D3310.840 | Workers Compensation | 7,680 | 7,797 | 9,538 | 9,538 | 9,752 | 9,464 | 9,464 | 9,464 |
| D3310.850 | Unemployment Insurance | 828 | 0 | 903 | 903 | 0 | 845 | 845 | 845 |
| D3310.860 | Health Insurance | 97,144 | 85,689 | 87,661 | 87,661 | 83,532 | 91,165 | 91,165 | 91,165 |
| | **Appropriations Totals:** | **909,912** | **914,581** | **947,347** | **947,347** | **943,096** | **948,619** | **931,987** | **931,987** |
| | **Net County Share** | **909,912** | **914,581** | **947,347** | **947,347** | **943,096** | **948,619** | **931,987** | **931,987** |

# 2016 Adopted Budget Report

Oneida County

## 5010: D - Highways & Bridges Administration

December 29, 2015

Highways and Bridges Administration provides direct supervision of maintenance and reconstruction projects, accounting and records, snow removal, and traffic control.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D5010.101 | Salaries | 234,728 | 242,395 | 249,422 | 249,422 | 227,602 | 222,324 | 222,324 | 222,324 |
| D5010.102 | Temporary Help | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D5010.103 | Overtime | 0 | 0 | 0 | 0 | 1,473 | 0 | 0 | 0 |
| D5010.416 | Telephone | 15,700 | 13,199 | 13,500 | 13,500 | 15,097 | 16,000 | 16,000 | 16,000 |
| D5010.4163 | Cellular Telephone Charges | 5,224 | 3,399 | 5,796 | 5,796 | 2,793 | 2,800 | 2,800 | 2,800 |
| D5010.418 | Meter Postage | 300 | 232 | 300 | 300 | 356 | 370 | 370 | 370 |
| D5010.425 | Training & Special Schools | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| D5010.453 | Charter of Hire of Vehicle | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| D5010.454 | Travel - Meetings, seminars e | 3,500 | 2,593 | 3,500 | 3,500 | 3,295 | 3,500 | 3,500 | 3,500 |
| D5010.492 | Computer Software & Licen | 110 | 47 | 396 | 396 | 396 | 396 | 396 | 396 |
| D5010.493 | Maintenance, Repair & Servi | 3,050 | 0 | 1,550 | 1,550 | 1,550 | 1,550 | 1,550 | 1,550 |
| D5010.495 | Other Expenses | 300 | 300 | 300 | 300 | 300 | 350 | 350 | 350 |
| D5010.810 | Retirement | 30,850 | 31,880 | 33,310 | 33,310 | 52,042 | 49,671 | 38,246 | 38,246 |
| D5010.830 | Social Security | 17,957 | 17,785 | 19,081 | 19,081 | 17,955 | 17,008 | 17,008 | 17,008 |
| D5010.840 | Workers Compensation | 5,443 | 5,620 | 6,831 | 6,831 | 6,760 | 6,225 | 6,225 | 6,225 |
| D5010.850 | Unemployment Insurance | 587 | 0 | 624 | 624 | 0 | 556 | 556 | 556 |
| D5010.860 | Health Insurance | 85,540 | 74,936 | 82,663 | 82,663 | 48,288 | 51,259 | 62,339 | 62,339 |
| | **Appropriations Totals:** | **410,289** | **400,186** | **424,273** | **424,273** | **384,908** | **379,009** | **378,664** | **378,664** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D2590 | Permits | 10,500 | 14,010 | 14,000 | 14,000 | 12,320 | 12,600 | 12,600 | 12,600 |
| D2650 | Sale Of Scrap | 500 | 2,242 | 500 | 500 | 2,456 | 1,500 | 1,500 | 1,500 |
| D2680 | Insurance Recoveries | 0 | 1,161 | 0 | 0 | 621 | 0 | 0 | 0 |
| D2692 | Legal Settlements Received | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D2701 | Refund Of Prior Year Expense | 5,000 | 16 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| D4305 | Federal Aid - F.E.M.A. Grant | 0 | 427,270 | 0 | 0 | 0 | 0 | 0 | 0 |
| D5031-5031 | General Fund (to D5010) | 5,501,841 | 5,501,841 | 6,225,261 | 6,225,261 | 6,225,261 | 6,397,888 | 5,666,234 | 5,666,234 |
| | **Revenue Totals:** | **5,517,841** | **5,946,540** | **6,244,761** | **6,244,761** | **6,240,658** | **6,411,988** | **5,680,334** | **5,680,334** |
| | **Net County Share** | **(5,107,552)** | **(5,546,354)** | **(5,820,488)** | **(5,820,488)** | **(5,855,750)** | **(6,032,979)** | **(5,301,670)** | **(5,301,670)** |

# 2016 Adopted Budget Report

Oneida County

## 5020: D - Engineering

December 29, 2015

The Engineering Division of the Public Works Department is staffed with professional and technical personnel who are responsible for the implementation and management of public works projects sponsored by the County of Oneida. In addition, professional and technical support is provided to all divisions within the Department of Public Works, all other County Departments and local governments within Oneida County.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D5020.101 | Salaries | 626,909 | 644,313 | 659,216 | 659,216 | 659,216 | 666,057 | 666,057 | 666,057 |
| D5020.103 | Overtime | 800 | 0 | 800 | 800 | 800 | 800 | 800 | 800 |
| D5020.211 | Office Equipment | 0 | 1,942 | 0 | 25,200 | 25,200 | 0 | 0 | 0 |
| D5020.2121 | Data Cards/ RSA Tokens | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D5020.295 | Other Equipment | 28,000 | 27,995 | 0 | 0 | 0 | 0 | 0 | 0 |
| D5020.411 | Office Supplies | 3,000 | 1,640 | 3,000 | 2,800 | 2,800 | 3,000 | 3,000 | 3,000 |
| D5020.413 | Rent/Lease - Equipment | 2,016 | 2,016 | 2,016 | 2,016 | 2,016 | 2,016 | 2,016 | 2,016 |
| D5020.418 | Meter Postage | 322 | 360 | 300 | 300 | 300 | 300 | 300 | 300 |
| D5020.425 | Training & Special Schools | 2,800 | 1,818 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 |
| D5020.436 | Uniforms and Clothing | 100 | 0 | 100 | 100 | 100 | 100 | 100 | 100 |
| D5020.453 | Charter of Hire of Vehicle | 24,500 | 24,500 | 24,500 | 24,500 | 24,500 | 24,500 | 24,500 | 24,500 |
| D5020.454 | Travel - Meetings, seminars e | 200 | 26 | 200 | 200 | 200 | 200 | 200 | 200 |
| D5020.491 | Other Materials & Supplies | 1,000 | 739 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| D5020.492 | Computer Software & Licen | 1,133 | 1,100 | 1,498 | 1,498 | 1,498 | 2,896 | 2,896 | 2,896 |
| D5020.493 | Maintenance, Repair & Servi | 2,615 | 2,714 | 2,987 | 2,987 | 2,986 | 3,285 | 3,285 | 3,285 |
| D5020.495 | Other Expenses | 1,000 | 969 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| D5020.810 | Retirement | 82,499 | 84,463 | 88,777 | 88,777 | 137,565 | 132,032 | 101,661 | 101,661 |
| D5020.830 | Social Security | 48,020 | 47,226 | 50,492 | 50,492 | 48,817 | 51,015 | 51,015 | 51,015 |
| D5020.840 | Workers Compensation | 14,556 | 14,978 | 18,192 | 18,192 | 17,971 | 18,672 | 18,672 | 18,672 |
| D5020.850 | Unemployment Insurance | 1,570 | 0 | 1,650 | 1,650 | 0 | 1,668 | 1,668 | 1,668 |
| D5020.860 | Health Insurance | 136,364 | 126,732 | 136,016 | 136,016 | 125,379 | 140,404 | 140,404 | 140,404 |
| | **Appropriations Totals:** | **977,490** | **983,531** | **994,544** | **1,019,544** | **1,054,148** | **1,051,745** | **1,021,374** | **1,021,374** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D5031-5031/4 | Capital Fund - Engineering | 40,000 | 50,028 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| | **Revenue Totals:** | **40,000** | **50,028** | **40,000** | **40,000** | **40,000** | **40,000** | **40,000** | **40,000** |
| | **Net County Share** | **937,490** | **933,502** | **954,544** | **979,544** | **1,014,148** | **1,011,745** | **981,374** | **981,374** |

# 2016 Adopted Budget Report

Oneida County

## 5110: D - Maintenance Of Highways & Bridges

December 29, 2015

The Maintenance of Highway and Bridge Division of the Public Works Department repairs and maintains County roads and bridges. The Division also provides personnel for reconstruction projects and for the operation and maintenance of County owned road machinery.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D5110.101 | Salaries | 2,844,249 | 2,856,699 | 3,089,842 | 3,089,842 | 3,173,460 | 3,095,896 | 3,095,896 | 3,095,896 |
| D5110.102 | Temporary Help | 140,000 | 135,681 | 160,000 | 240,000 | 235,767 | 160,000 | 160,000 | 160,000 |
| D5110.103 | Overtime | 200,000 | 237,932 | 200,000 | 200,000 | 263,544 | 200,000 | 200,000 | 200,000 |
| D5110.109 | Salaries, Other | 5,255 | 5,255 | 3,344 | 3,344 | 3,344 | 5,714 | 43,675 | 43,675 |
| D5110.211 | Office Equipment | 1,500 | 843 | 1,500 | 1,500 | 186 | 1,500 | 1,500 | 1,500 |
| D5110.2121 | Data Cards/ RSA Tokens | 120 | 87 | 0 | 0 | 0 | 0 | 0 | 0 |
| D5110.295 | Other Equipment | 0 | 0 | 24,855 | 24,855 | 24,180 | 23,620 | 23,620 | 23,620 |
| D5110.411 | Office Supplies | 1,500 | 1,479 | 1,500 | 1,500 | 1,391 | 1,500 | 1,500 | 1,500 |
| D5110.413 | Rent/Lease - Equipment | 650,594 | 745,594 | 757,958 | 807,958 | 807,958 | 757,900 | 607,900 | 607,900 |
| D5110.436 | Uniforms and Clothing | 8,000 | 12,707 | 9,000 | 9,000 | 11,844 | 9,000 | 9,000 | 9,000 |
| D5110.491 | Other Materials & Supplies | 1,300,000 | 1,442,889 | 370,000 | 370,259 | 524,562 | 400,000 | 400,000 | 400,000 |
| D5110.495 | Other Expenses | 475,000 | 388,224 | 1,567,000 | 1,603,000 | 1,603,000 | 1,537,000 | 1,537,000 | 1,537,000 |
| D5110.810 | Retirement | 419,819 | 425,095 | 444,789 | 444,789 | 693,685 | 661,953 | 509,686 | 509,686 |
| D5110.830 | Social Security | 244,360 | 236,187 | 266,208 | 266,208 | 259,614 | 264,376 | 264,376 | 264,376 |
| D5110.840 | Workers Compensation | 74,070 | 75,044 | 89,868 | 89,868 | 90,098 | 96,765 | 96,765 | 96,765 |
| D5110.850 | Unemployment Insurance | 7,986 | 500 | 8,440 | 8,440 | 0 | 8,640 | 8,640 | 8,640 |
| D5110.860 | Health Insurance | 933,677 | 931,369 | 1,021,798 | 1,021,798 | 875,001 | 944,729 | 944,729 | 944,729 |
| | **Appropriations Totals:** | **7,306,130** | **7,495,584** | **8,016,102** | **8,182,361** | **8,567,635** | **8,168,593** | **7,904,287** | **7,904,287** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D1710 | Charges For Services | 80,979 | 74,488 | 80,979 | 80,979 | 63,038 | 81,727 | 81,727 | 81,727 |
| D2831 | State Aid - Multi-Modal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| D2832 | Reimbursement County Snow | 116,040 | 116,038 | 50,350 | 50,350 | 51,812 | 136,000 | 136,000 | 136,000 |
| D2834 | NYS Reimbursement - Snow F | 700,000 | 780,579 | 700,000 | 700,000 | 700,000 | 750,000 | 750,000 | 750,000 |
| D2841 | Labor Reimbursements from A | 120,660 | 129,564 | 130,885 | 130,885 | 130,385 | 156,512 | 156,512 | 156,512 |
| D3501 | Consolidated Highway Aid | 4,039,716 | 4,385,265 | 4,046,067 | 4,361,567 | 4,361,567 | 4,046,067 | 4,466,067 | 4,466,067 |
| D5031-5031/2 | Road Machinery - Labor | 680,000 | 635,000 | 680,000 | 680,000 | 680,000 | 829,280 | 829,280 | 829,280 |
| D5031-5031/3 | Capital Fund -Labor | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 300,000 |
| | **Revenue Totals:** | **6,037,395** | **6,120,933** | **5,988,281** | **6,303,781** | **5,986,801** | **6,299,586** | **6,719,586** | **6,719,586** |
| | **Net County Share** | **1,268,735** | **1,374,651** | **2,027,821** | **1,878,580** | **2,580,833** | **1,869,007** | **1,184,701** | **1,184,701** |

# 2016 Adopted Budget Report

Oneida County

## 5142: D - Snow Removal County

December 29, 2015

The Snow Removal - County cost center of the County Road Fund provides for the expenses related to the control of ice and snow on all County roads.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D5142.109 | Salaries, Other | 116,040 | 116,038 | 52,147 | 52,147 | 51,812 | 136,000 | 136,000 | 136,000 |
| D5142.413 | Rent/Lease - Equipment | 192,240 | 192,240 | 86,243 | 86,243 | 86,224 | 225,000 | 225,000 | 225,000 |
| D5142.425 | Training & Special Schools | 5,000 | 3,060 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| D5142.491 | Other Materials & Supplies | 137,825 | 134,565 | 62,175 | 80,175 | 80,175 | 162,000 | 162,000 | 162,000 |
| D5142.495 | Other Expenses | 2,840,310 | 3,075,996 | 3,145,211 | 3,251,711 | 3,086,436 | 2,985,608 | 2,985,608 | 2,985,608 |
| | **Appropriations Totals:** | **3,291,415** | **3,521,898** | **3,350,776** | **3,475,276** | **3,309,646** | **3,513,608** | **3,513,608** | **3,513,608** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D1136 | Vehicle Use Tax | 1,300,000 | 1,310,343 | 1,400,000 | 1,400,000 | 1,212,150 | 1,310,000 | 1,310,000 | 1,310,000 |
| | **Revenue Totals:** | **1,300,000** | **1,310,343** | **1,400,000** | **1,400,000** | **1,212,150** | **1,310,000** | **1,310,000** | **1,310,000** |
| | **Net County Share** | **1,991,415** | **2,211,555** | **1,950,776** | **2,075,276** | **2,097,496** | **2,203,608** | **2,203,608** | **2,203,608** |

# 2016 Adopted Budget Report

Oneida County

## 5144: D - Snow Removal State

December 29, 2015

The Snow Removal – State cost center of the County Road Fund provides for all expenses and revenues related to the control of ice and snow on assigned State routes, under contract with the New York State Department of Transportation.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D5144.109 | Salaries, Other | 700,000 | 780,579 | 700,000 | 700,000 | 700,000 | 750,000 | 750,000 | 750,000 |
| D5144.413 | Rent/Lease - Property / Equipn | 850,000 | 970,766 | 850,000 | 850,000 | 850,000 | 900,000 | 900,000 | 900,000 |
| D5144.425 | Training & Special Schools | 7,000 | 6,275 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| D5144.491 | Other Materials & Supplies | 510,000 | 504,863 | 510,000 | 510,000 | 510,000 | 550,000 | 550,000 | 550,000 |
| D5144.495 | Other Expenses | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **2,067,000** | **2,262,483** | **2,067,000** | **2,067,000** | **2,067,000** | **2,207,000** | **2,207,000** | **2,207,000** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| D2302 | Reimburse Snow Removal | 2,067,000 | 2,262,485 | 2,067,000 | 2,067,000 | 2,532,086 | 2,207,000 | 2,207,000 | 2,207,000 |
| | **Revenue Totals:** | **2,067,000** | **2,262,485** | **2,067,000** | **2,067,000** | **2,532,086** | **2,207,000** | **2,207,000** | **2,207,000** |
| | **Net County Share** | **0** | **(2)** | **0** | **0** | **(465,086)** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 8100: G - Water Pollution Control

December 29, 2015

The Water Pollution Control cost center provides a vehicle for appropriations for contingent accounts, debt service and capital improvements for the Department of Water Quality and Water Pollution Control.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| G8100.9 | Transfer to Debt Service | 1,794,664 | 1,780,512 | 2,256,169 | 2,256,169 | 2,256,169 | 2,516,968 | 2,516,968 | 2,516,968 |
| | **Appropriations Totals:** | **1,794,664** | **1,780,512** | **2,256,169** | **2,256,169** | **2,256,169** | **2,516,968** | **2,516,968** | **2,516,968** |
| | **Net County Share** | **1,794,664** | **1,780,512** | **2,256,169** | **2,256,169** | **2,256,169** | **2,516,968** | **2,516,968** | **2,516,968** |

# 2016 Adopted Budget Report

Oneida County

## 8110: G - Water Poll Control - Administration

December 29, 2015

The Department of Water Quality and Water Pollution Control is responsible for the administration, operation, and maintenance of a 48-million gallon-a-day advanced secondary wastewater treatment facility and 35-mile interceptor system which treats all domestic and industrial wastewater for a 15 municipality part-county sewer district of approximately 125,000 people. A comprehensive pretreatment program serves our industrial customers and prevents any hazardous waste from entering the system. The Department increasingly participates in the abatement of community-wide environmental concerns such as treatment of landfill leachates, super fund sites, non-hazardous wastes, hauled septic wastes, response to oil, chemical and hazardous waste spills, groundwater remediation efforts, and response to individual community sewage problems and environmental impact studies.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| G8101.9 | Surcharge Transf to Debt Serv | 0 | 0 | 70,000 | 70,000 | 70,000 | 580,151 | 580,151 | 580,151 |
| G8110.101 | Salaries | 291,650 | 299,924 | 308,062 | 308,062 | 308,062 | 309,685 | 309,685 | 309,685 |
| G8110.103 | Overtime | 500 | 0 | 500 | 500 | 500 | 500 | 500 | 500 |
| G8110.109 | Salaries, Other | 110,500 | 110,500 | 110,500 | 110,500 | 110,500 | 110,500 | 110,500 | 110,500 |
| G8110.195 | Other Fees & Services | 791,648 | 195,928 | 1,005,000 | 1,005,000 | 1,005,000 | 1,266,000 | 1,266,000 | 1,266,000 |
| G8110.212 | Computer Hardware | 50,000 | 450 | 0 | 0 | 0 | 0 | 0 | 0 |
| G8110.2121 | Data Cards/ RSA Tokens | 85 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| G8110.295 | Other Equipment | 0 | 0 | 10,040 | 10,940 | 10,938 | 0 | 0 | 0 |
| G8110.411 | Office Supplies | 2,500 | 2,194 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| G8110.413 | Rent/Lease - Equipment | 1,800 | 1,152 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 |
| G8110.416 | Telephone | 7,514 | 7,408 | 7,366 | 7,366 | 7,366 | 7,366 | 7,366 | 7,366 |
| G8110.4163 | Cellular Telephone Charges | 2,595 | 2,661 | 2,755 | 2,755 | 2,755 | 2,755 | 2,755 | 2,755 |
| G8110.418 | Meter Postage | 1,350 | 1,213 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| G8110.460 | Bad debt Expense | 20,000 | 50,777 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| G8110.492 | Computer Software & Licen | 16,750 | 19,733 | 19,957 | 19,957 | 19,957 | 44,010 | 44,010 | 44,010 |
| G8110.493 | Maintenance, Repair & Servi | 600 | 270 | 850 | 850 | 850 | 850 | 850 | 850 |
| G8110.495 | Other Expenses | 250,701 | 244,577 | 251,287 | 251,287 | 251,287 | 251,350 | 251,350 | 251,350 |
| G8110.810 | Retirement | 38,397 | 39,457 | 41,299 | 41,299 | 64,409 | 61,460 | 47,323 | 47,323 |
| G8110.830 | Social Security | 22,349 | 21,722 | 23,605 | 23,605 | 23,605 | 23,729 | 23,729 | 23,729 |
| G8110.840 | Workers Compensation | 6,775 | 6,968 | 8,466 | 8,466 | 8,365 | 8,685 | 8,685 | 8,685 |
| G8110.850 | Unemployment Insurance | 730 | 0 | 722 | 722 | 722 | 775 | 775 | 775 |
| G8110.860 | Health Insurance | 51,206 | 48,971 | 53,868 | 53,868 | 53,868 | 54,189 | 54,189 | 54,189 |
| G9901.9 | Transfer to Trust - Surcharge | 1,100,000 | 0 | 1,050,000 | 1,050,000 | 1,050,000 | 1,100,000 | 1,100,000 | 1,100,000 |
| G9950.9 | Transfer to Capital Sewer Fun | 0 | 462,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **2,767,650** | **1,515,975** | **2,990,677** | **2,991,577** | **3,014,584** | **3,848,405** | **3,834,268** | **3,834,268** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| G2120 | Sewer Charges Water Board | 11,497,349 | 11,096,115 | 12,188,401 | 12,188,401 | 12,188,401 | 12,497,377 | 12,400,491 | 12,400,491 |
| G2121 | Sewer Charges Water Districts | 193,264 | 155,195 | 209,685 | 209,685 | 209,685 | 205,472 | 205,472 | 205,472 |
| G2122 | Sewer Charges Well Users | 46,700 | 44,330 | 50,473 | 50,473 | 50,473 | 51,500 | 51,500 | 51,500 |
| G2123 | Sewer Charges Commercial I | 180,221 | 137,878 | 165,200 | 165,200 | 165,200 | 156,940 | 156,940 | 156,940 |
| G2124 | Sauquoit Creek Consent Orde | 1,100,000 | (15,971) | 1,050,000 | 1,050,000 | 1,050,000 | 1,100,000 | 1,100,000 | 1,100,000 |

# 2016 Adopted Budget Report

Oneida County

## 8110: G - Water Poll Control - Administration

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| G2124.1 | SSO Surcharge - NY Mills | 0 | 81,842 | 0 | 0 | 25,173 | 0 | 0 | 0 |
| G2124.10 | SSO Surcharge - OC Airport I | 0 | 29,069 | 0 | 0 | 3,839 | 0 | 0 | 0 |
| G2124.2 | SSO Surcharge - Whitesboro | 0 | 83,595 | 0 | 0 | 20,376 | 0 | 0 | 0 |
| G2124.3 | SSO Surcharge - Oriskany | 0 | 34,695 | 0 | 0 | 9,718 | 0 | 0 | 0 |
| G2124.4 | SSO Surcharge - Yorkville | 0 | 62,717 | 0 | 0 | 16,621 | 0 | 0 | 0 |
| G2124.5 | SSO Surcharge - Village of Ne | 0 | 58,973 | 0 | 0 | 25,412 | 0 | 0 | 0 |
| G2124.6 | SSO Surcharge - Whitestown | 0 | 172,518 | 0 | 0 | 42,998 | 0 | 0 | 0 |
| G2124.7 | SSO Surcharge - Town of Ne | 0 | 490,823 | 0 | 0 | 275,098 | 0 | 0 | 0 |
| G2124.8 | SSO Surcharge - Sauquoit W | 0 | 45,613 | 0 | 0 | 6,457 | 0 | 0 | 0 |
| G2124.9 | SSO Surcharge - Clayville W | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 |
| G2151 | Late Fees | 13,000 | 25,533 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| G2160 | Industrial Program Fees & Cha | 120,000 | 102,247 | 100,000 | 100,000 | 100,000 | 75,000 | 75,000 | 75,000 |
| G2401 | Interest & Earnings | 0 | 2,149 | 0 | 0 | 0 | 0 | 0 | 0 |
| G2401.1 | Interest Earnings - Surcharge ( | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G2650 | Sale of Scrap | 1,500 | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 |
| G2690 | Insurance Recoveries W.P.C. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G2701 | Refund Of Prior Year Expense | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G2769 | Haulers Fees | 231,000 | 303,990 | 230,000 | 230,000 | 230,000 | 250,000 | 250,000 | 250,000 |
| G2770 | Other Unclassfied Revenues | 7,500 | 230 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 | 7,500 |
| G4305 | Federal Aid - F.E.M.A. Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **13,390,534** | **12,911,623** | **14,020,759** | **14,020,759** | **14,446,452** | **14,363,289** | **14,266,403** | **14,266,403** |
| | **Net County Share** | **(10,622,884)** | **(11,395,647)** | **(11,030,082)** | **(11,029,182)** | **(11,431,868)** | **(10,514,884)** | **(10,432,135)** | **(10,432,135)** |

# 2016 Adopted Budget Report

Oneida County

## 8120: G - Water Poll Control - Sanitary Sewers

December 29, 2015

Water Pollution Control's Division of Sanitary Sewer Maintenance is responsible for the maintenance and cleaning of the approximately 35 miles of County-owned major interceptor sewers of the Part-Oneida County Sewer District. It is also responsiblefor the groundskeeping maintenance of our 23-acre plant site, snow plowing, final ash disposal, and is part of our hazardous waste spill response team.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| G8120.101 | Salaries | 89,729 | 74,415 | 72,766 | 72,766 | 72,766 | 74,960 | 74,960 | 74,960 |
| G8120.103 | Overtime | 2,000 | 1,846 | 2,000 | 2,000 | 5,668 | 7,000 | 7,000 | 7,000 |
| G8120.251 | Automotive Equipment | 60,000 | 47,724 | 58,000 | 58,000 | 58,000 | 30,000 | 30,000 | 30,000 |
| G8120.295 | Other Equipment | 9,500 | 4,657 | 8,400 | 8,400 | 8,400 | 8,800 | 8,800 | 8,800 |
| G8120.451 | Automotive Supplies | 8,000 | 5,472 | 8,000 | 8,000 | 8,000 | 10,500 | 10,500 | 10,500 |
| G8120.452 | Automotive Repairs | 6,000 | 3,939 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| G8120.455 | Travel & Subsistence | 100 | 0 | 100 | 100 | 100 | 100 | 100 | 100 |
| G8120.456 | Gasoline & Oil | 22,910 | 18,148 | 22,910 | 22,910 | 22,910 | 22,910 | 22,910 | 22,910 |
| G8120.491 | Other Materials & Supplies | 16,700 | 4,659 | 16,700 | 16,700 | 16,700 | 16,700 | 16,700 | 16,700 |
| G8120.495 | Other Expenses | 270 | 223,173 | 270 | 270 | 270 | 270 | 270 | 270 |
| G8120.810 | Retirement | 12,056 | 10,584 | 13,106 | 13,106 | 17,853 | 15,627 | 12,033 | 12,033 |
| G8120.830 | Social Security | 7,017 | 5,668 | 5,720 | 5,720 | 5,720 | 6,270 | 6,270 | 6,270 |
| G8120.840 | Workers Compensation | 2,127 | 2,211 | 2,604 | 2,604 | 2,127 | 2,295 | 2,295 | 2,295 |
| G8120.850 | Unemployment Insurance | 229 | 0 | 187 | 187 | 187 | 205 | 205 | 205 |
| G8120.860 | Health Insurance | 58,761 | 41,415 | 53,506 | 53,506 | 53,506 | 42,559 | 42,559 | 42,559 |
| | **Appropriations Totals:** | **295,399** | **443,910** | **270,269** | **270,269** | **278,207** | **244,196** | **240,602** | **240,602** |
| | **Net County Share** | **295,399** | **443,910** | **270,269** | **270,269** | **278,207** | **244,196** | **240,602** | **240,602** |

# 2016 Adopted Budget Report

Oneida County

## 8130: G - Water Poll Control - Sewage Treatment

December 29, 2015

Water Pollution Control's Division of Sewage Maintenance is responsible for the 24-hour/365 day-a-year operation and maintenance of the 48 MGD advanced secondary wastewater treatment plant and two outlying pumping stations. Major sections are a mechanical and electrical maintenance staff with complete machine shop, a rotation shift operations crew, a complete New York State certified laboratory, and a sludge incineration crew which is responsible for 3 individual fluidized bed sludge incineration systems.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| G8130.101 | Salaries | 1,589,235 | 1,377,299 | 1,598,917 | 1,598,917 | 1,598,917 | 1,609,499 | 1,609,499 | 1,609,499 |
| G8130.103 | Overtime | 265,000 | 231,590 | 265,000 | 265,000 | 265,000 | 265,000 | 265,000 | 265,000 |
| G8130.211 | Office Equipment | 3,860 | 5,587 | 960 | 960 | 960 | 960 | 960 | 960 |
| G8130.295 | Other Equipment | 49,500 | 9,196 | 21,500 | 21,500 | 21,500 | 18,500 | 18,500 | 18,500 |
| G8130.412 | Insurance & Bonding | 39,225 | 16,828 | 39,225 | 39,225 | 39,225 | 39,225 | 39,225 | 39,225 |
| G8130.413 | Rent/Lease - Property / Equipn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G8130.414 | Utilities | 3,931,742 | 3,368,992 | 3,985,683 | 3,984,783 | 3,984,783 | 3,574,458 | 3,574,458 | 3,574,458 |
| G8130.416 | Telephone | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G8130.417 | Rent/Lease - Space | 1,600 | 1,542 | 1,600 | 1,600 | 1,856 | 2,000 | 2,000 | 2,000 |
| G8130.418 | Meter Postage | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G8130.425 | Training & Special Schools | 4,500 | 3,925 | 4,900 | 4,900 | 4,900 | 5,900 | 5,900 | 5,900 |
| G8130.436 | Uniforms and Clothing | 1,000 | 840 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| G8130.455 | Travel & Subsistence | 1,000 | 100 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| G8130.491 | Other Materials & Supplies | 887,750 | 558,085 | 866,350 | 866,350 | 866,350 | 969,350 | 969,350 | 969,350 |
| G8130.493 | Maintenance, Repair & Servi | 348,700 | 282,733 | 342,400 | 346,332 | 346,332 | 362,400 | 362,400 | 362,400 |
| G8130.495 | Other Expenses | 290,460 | 182,231 | 290,885 | 290,885 | 290,885 | 291,280 | 291,280 | 291,280 |
| G8130.810 | Retirement | 243,701 | 213,795 | 230,086 | 230,086 | 352,234 | 329,692 | 253,854 | 253,854 |
| G8130.830 | Social Security | 141,849 | 117,811 | 142,590 | 142,590 | 142,590 | 143,399 | 143,399 | 143,399 |
| G8130.840 | Workers Compensation | 42,997 | 38,820 | 46,146 | 46,146 | 44,874 | 52,486 | 52,486 | 52,486 |
| G8130.850 | Unemployment Insurance | 4,636 | 0 | 4,660 | 4,660 | 4,660 | 4,686 | 4,686 | 4,686 |
| G8130.860 | Health Insurance | 480,255 | 433,852 | 456,428 | 456,428 | 456,428 | 444,622 | 444,622 | 444,622 |
| | **Appropriations Totals:** | **8,327,010** | **6,843,225** | **8,299,330** | **8,302,362** | **8,423,494** | **8,115,457** | **8,039,619** | **8,039,619** |
| | **Net County Share** | **8,327,010** | **6,843,225** | **8,299,330** | **8,302,362** | **8,423,494** | **8,115,457** | **8,039,619** | **8,039,619** |

# 2016 Adopted Budget Report

Oneida County

## 8140: G - Water Poll Control - Industrial Prog

December 29, 2015

Water Pollution Control's Industrial Pretreatment Division is responsible for ensuring compliance with the Federal EPA 40 CFR Part 403 pretreatment regulation of all significant industrial users, and enforcement of the County sewer ordinance. This Division inspects, samples and regulates industrial discharges to prevent any pass-thru of pollutants or discharge of hazardous wastes that may endanger process control or pose any safety hazards to the sewer systems, operating facilities or personnel. It is also responsible for a complete permitting system and regulation of hauled septic wastes.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| G8140.101 | Salaries | 66,130 | 67,263 | 70,144 | 70,144 | 70,144 | 72,914 | 72,914 | 72,914 |
| G8140.103 | Overtime | 5,000 | 3,113 | 5,000 | 5,000 | 5,000 | 6,500 | 6,500 | 6,500 |
| G8140.295 | Other Equipment | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| G8140.491 | Other Materials & Supplies | 1,000 | 137 | 1,000 | 1,000 | 0 | 500 | 500 | 500 |
| G8140.495 | Other Expenses | 90,000 | 34,368 | 90,000 | 90,000 | 90,000 | 95,000 | 95,000 | 95,000 |
| G8140.810 | Retirement | 9,349 | 9,001 | 9,930 | 9,930 | 14,416 | 14,421 | 11,104 | 11,104 |
| G8140.830 | Social Security | 5,441 | 5,129 | 5,749 | 5,749 | 5,749 | 6,075 | 6,075 | 6,075 |
| G8140.840 | Workers Compensation | 1,649 | 1,675 | 2,035 | 2,035 | 1,963 | 2,224 | 2,224 | 2,224 |
| G8140.850 | Unemployment Insurance | 178 | 0 | 188 | 188 | 188 | 199 | 199 | 199 |
| G8140.860 | Health Insurance | 22,064 | 18,426 | 20,268 | 20,268 | 20,268 | 20,581 | 20,581 | 20,581 |
| | **Appropriations Totals:** | **205,811** | **139,112** | **204,314** | **204,314** | **207,728** | **218,414** | **215,097** | **215,097** |
| | **Net County Share** | **205,811** | **139,112** | **204,314** | **204,314** | **207,728** | **218,414** | **215,097** | **215,097** |

# 2016 Adopted Budget Report

Oneida County

## 6293: J - Summer Youth Employment Prog

December 29, 2015

As part of our year-round programming, Oneida County Workforce Development provides summer programming to economically and educationally disadvantaged youth to enhance their basic educational skills, to encourage school completion, and to provide exposure to the world of work.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J6293.101 | Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6293.102 | Temporary Help - Counselors | 74,250 | 67,011 | 86,750 | 86,750 | 86,750 | 110,625 | 110,625 | 110,625 |
| J6293.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6293.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6293.411 | Office Supplies | 750 | 779 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| J6293.412 | Insurance & Bonding | 1,000 | 1,300 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| J6293.413 | Rent/Lease - Equipment | 375 | 0 | 400 | 400 | 750 | 750 | 750 | 750 |
| J6293.416 | Telephone | 1,000 | 0 | 1,000 | 1,000 | 500 | 1,000 | 1,000 | 1,000 |
| J6293.417 | Rent/Lease - Space | 0 | 0 | 2,000 | 2,000 | 2,500 | 2,500 | 2,500 | 2,500 |
| J6293.418 | Meter Postage | 165 | 107 | 0 | 0 | 200 | 200 | 200 | 200 |
| J6293.455 | Travel & Subsistence | 4,000 | 3,184 | 4,000 | 4,000 | 5,438 | 5,500 | 5,500 | 5,500 |
| J6293.491 | Other Materials & Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6293.495 | Other Expenses | 34,600 | 59,232 | 39,600 | 39,600 | 52,869 | 51,966 | 51,966 | 51,966 |
| J6293.830 | Social Security | 5,680 | 4,795 | 6,636 | 6,636 | 6,636 | 8,463 | 8,463 | 8,463 |
| J6293.840 | Workers Compensation | 1,634 | 1,724 | 1,909 | 1,909 | 1,909 | 2,434 | 2,434 | 2,434 |
| J6293.850 | Unemployment Insurance | 186 | 0 | 217 | 217 | 217 | 277 | 277 | 277 |
| J6298.102 | Temporary Help - Student Wo | 144,000 | 126,094 | 157,500 | 157,500 | 157,500 | 162,000 | 162,000 | 162,000 |
| J6298.830 | Social Security | 11,016 | 9,623 | 12,049 | 12,049 | 12,049 | 12,393 | 12,393 | 12,393 |
| J6298.840 | Workers Compensation | 3,186 | 3,343 | 3,465 | 3,465 | 7,034 | 3,564 | 3,564 | 3,564 |
| | **Appropriations Totals:** | **281,842** | **277,193** | **317,526** | **317,526** | **336,353** | **363,672** | **363,672** | **363,672** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J4791 | Federal Aid - Summer Youth E | 281,842 | 293,050 | 317,526 | 317,526 | 309,788 | 363,672 | 363,672 | 363,672 |
| | **Revenue Totals:** | **281,842** | **293,050** | **317,526** | **317,526** | **309,788** | **363,672** | **363,672** | **363,672** |
| | **Net County Share** | **0** | **(15,857)** | **0** | **0** | **26,565** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 6300: J - WIA

December 29, 2015

Oneida County Office of Workforce Development strives to provide all job seekers and employers ready access to a full array of high quality information and services designed to promote success in the labor market and the economy.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J6296.102 | Temporary Help | 0 | 14,744 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6296.830 | Social Security | 0 | 1,113 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6297.102 | Temporary Help | 0 | 35,386 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6297.830 | Social Security | 0 | 2,707 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6300.101 | Salaries | 525,775 | 485,143 | 555,839 | 555,839 | 523,694 | 530,519 | 530,519 | 530,519 |
| J6300.102 | Temporary Help | 12,500 | 33,790 | 12,500 | 12,500 | 25,307 | 12,500 | 22,056 | 22,056 |
| J6300.109 | Salaries, Other | 10,047 | 11,098 | 10,635 | 10,635 | 0 | 11,418 | 11,418 | 11,418 |
| J6300.195 | Other Fees & Services | 20,500 | 10,943 | 21,500 | 21,500 | 0 | 22,000 | 22,000 | 22,000 |
| J6300.211 | Office Equipment | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6300.212 | Computer Hardware | 960 | 0 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| J6300.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6300.411 | Office Supplies | 2,450 | 5,342 | 2,450 | 4,250 | 4,250 | 2,450 | 2,450 | 2,450 |
| J6300.412 | Insurance & Bonding | 11,175 | 5,250 | 11,175 | 11,175 | 11,175 | 11,175 | 11,175 | 11,175 |
| J6300.413 | Rent/Lease - Equipment | 2,775 | 0 | 2,800 | 1,000 | 1,000 | 3,150 | 3,150 | 3,150 |
| J6300.416 | Telephone | 6,880 | 15,650 | 14,715 | 14,715 | 14,715 | 10,582 | 10,582 | 10,582 |
| J6300.4163 | Cellular Telephone Charges | 845 | 2,130 | 2,128 | 2,128 | 2,128 | 1,281 | 1,281 | 1,281 |
| J6300.417 | Rent/Lease - Space | 68,775 | 112,741 | 68,775 | 68,775 | 68,775 | 77,510 | 77,510 | 77,510 |
| J6300.418 | Meter Postage | 890 | 727 | 1,000 | 1,000 | 806 | 1,075 | 1,075 | 1,075 |
| J6300.425 | Training & Special Schools | 237,537 | 473,020 | 361,470 | 361,470 | 354,495 | 347,537 | 347,537 | 347,537 |
| J6300.454 | Travel - Meetings, seminars e | 2,000 | 1,192 | 4,000 | 4,000 | 3,752 | 8,000 | 8,000 | 8,000 |
| J6300.455 | Travel & Subsistence | 4,000 | 3,313 | 6,000 | 6,000 | 4,635 | 7,000 | 7,000 | 7,000 |
| J6300.491 | Other Materials & Supplies | 3,000 | 0 | 2,900 | 2,900 | 1,000 | 2,400 | 2,400 | 2,400 |
| J6300.492 | Computer Software & Licen | 375 | 0 | 79 | 79 | 47 | 204 | 204 | 204 |
| J6300.493 | Maintenance, Repair & Servi | 200 | 400 | 200 | 200 | 100 | 200 | 200 | 200 |
| J6300.495 | Other Expenses | 569,126 | 620,268 | 1,017,382 | 1,017,382 | 950,459 | 966,473 | 966,473 | 966,473 |
| J6300.495129 | Rome One Stop Center Expen | 54,698 | 5,837 | 58,086 | 58,086 | 46,221 | 57,018 | 57,018 | 57,018 |
| J6300.495130 | DSS Employment Center Pro | 643,283 | 424,634 | 655,608 | 655,608 | 755,273 | 681,880 | 681,880 | 681,880 |
| J6300.810 | Retirement | 101,141 | 66,381 | 106,665 | 106,665 | 106,665 | 107,244 | 82,575 | 82,575 |
| J6300.830 | Social Security | 42,517 | 39,392 | 43,478 | 43,478 | 43,478 | 40,585 | 40,585 | 40,585 |
| J6300.840 | Workers Compensation | 12,482 | 13,203 | 15,743 | 15,743 | 15,743 | 11,671 | 15,116 | 15,116 |
| J6300.850 | Unemployment Insurance | 1,389 | 134 | 1,421 | 1,421 | 1,421 | 1,326 | 1,326 | 1,326 |
| J6300.860 | Health Insurance | 145,277 | 118,754 | 136,846 | 136,846 | 136,846 | 125,855 | 140,382 | 140,382 |
| J6304.495 | DSS Employment Expeditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6305.495 | Title V - OFA Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **2,480,597** | **2,503,594** | **3,117,395** | **3,117,395** | **3,075,984** | **3,045,053** | **3,047,912** | **3,047,912** |

# 2016 Adopted Budget Report

Oneida County

## 6300: J - WIA

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J1910-1910 | Youth Probation Employment | 7,352 | 22,109 | 8,137 | 8,137 | 8,137 | 8,137 | 8,137 | 8,137 |
| J1910-1910/2 | DSS Pride In Work | 335,720 | 272,943 | 341,713 | 341,713 | 341,713 | 336,473 | 336,473 | 336,473 |
| J1910-1910/3 | OFA Older Workers Program | 42,685 | 37,293 | 50,000 | 50,000 | 39,941 | 38,750 | 50,000 | 50,000 |
| J1916 | Reimbursement from Tobacco | 1,000 | 0 | 1,000 | 1,000 | 800 | 1,000 | 1,000 | 1,000 |
| J1920-1920/2 | Oriskany School (Federal Gran | 21,317 | 0 | 25,469 | 25,469 | 25,469 | 21,317 | 21,317 | 21,317 |
| J1965 | DSS Employment Center Pro | 643,283 | 494,886 | 655,608 | 655,608 | 649,898 | 681,880 | 681,880 | 681,880 |
| J2388 | Reimb for Grant Writer - MVC | 48,259 | 17,184 | 48,319 | 48,319 | 43,560 | 48,319 | 48,319 | 48,319 |
| J2701 | Refund of Prior Year's Expend | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 0 |
| J2925 | Reimburse from WIB - Misc G | 5,000 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| J3763 | State Aid - Trade Adj Assistan | 29,000 | 607,219 | 450,000 | 450,000 | 429,897 | 450,000 | 450,000 | 450,000 |
| J4790 | Federal Aid Title II | 143,566 | 92,929 | 149,491 | 149,491 | 149,491 | 114,992 | 114,992 | 114,992 |
| J4795 | Federal Aid - WIA - Adults | 346,845 | 257,768 | 444,846 | 444,846 | 444,846 | 411,343 | 411,343 | 411,343 |
| J4800 | Federal Aid - WIA - Youth | 411,960 | 420,935 | 474,622 | 474,622 | 474,042 | 440,536 | 440,536 | 440,536 |
| J4805 | Federal Aid - WIA - Dislocate | 421,510 | 243,966 | 425,948 | 425,948 | 425,948 | 453,051 | 453,051 | 453,051 |
| J4818 | Homeless Assistance Prog Gr | 39,900 | 24,655 | 0 | 0 | 0 | 0 | 0 | 0 |
| J4824 | Rome One-Stop WIA Revenu | 23,100 | 20,364 | 37,242 | 37,242 | 37,242 | 34,255 | 34,255 | 34,255 |
| J5031-5031 | Transfer from General Fund to | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **2,520,497** | **2,512,391** | **3,117,395** | **3,117,395** | **3,075,984** | **3,045,053** | **3,056,303** | **3,056,303** |
| | **Net County Share** | **(39,900)** | **(8,797)** | **0** | **0** | **0** | **0** | **(8,391)** | **(8,391)** |

# 2016 Adopted Budget Report

Oneida County

## 6303: J - Oneida County College Student Corps

December 29, 2015

The College Student Corps Program is designed to return bright young minds to Oneida County by showing College Students the job opportunities available here. The program provides paid internships that match each student's educational track with a career field that exists in Oneida County. Students receive mentoring services and exposure to career opportunities, while employers benefit from the youthful energy and hard work of the student interns.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J6303.102 | Temporary Help | 260,000 | 380,144 | 300,000 | 300,000 | 129,858 | 400,000 | 400,000 | 300,000 |
| J6303.495131 | MVCC - Volunteer Fire Tui | 50,000 | 39,585 | 50,000 | 50,000 | 14,021 | 50,000 | 50,000 | 50,000 |
| J6303.830 | Social Security | 19,890 | 27,700 | 22,950 | 22,950 | 9,715 | 30,600 | 30,600 | 30,600 |
| J6303.840 | Workers Compensation | 5,720 | 6,035 | 7,136 | 7,136 | 10,603 | 8,800 | 10,133 | 10,133 |
| J6303.850 | Unemployment Insurance | 650 | 2,521 | 750 | 750 | 0 | 1,000 | 1,000 | 1,000 |
| | **Appropriations Totals:** | **336,260** | **455,985** | **380,836** | **380,836** | **164,196** | **490,400** | **491,733** | **391,733** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J1922 | Reimb from Health CS Corps | 1,105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1924 | Reimburse from Personnel C/ | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 1,200 |
| J1926 | Reimburse from Sheriff C/S C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1927 | Reimburse from WIB C/S Cor | 1,105 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1928 | Reimburse from OC Stop DW | 1,105 | 1,532 | 0 | 0 | 0 | 0 | 5,000 | 5,000 |
| J1929 | Reimburse from OC Veterans I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1932 | Reimburse CS Corps - DSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1933 | Reimburse from Public Defen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1934 | Reimburse from Public Defen | 2,210 | 5,207 | 2,211 | 2,211 | 0 | 0 | 2,210 | 2,210 |
| J1936 | Reimburse from Audit & Con | 2,210 | 995 | 1,990 | 1,990 | 0 | 0 | 1,990 | 1,990 |
| J1937 | Reimburse from District Atto | 1,105 | 8,994 | 3,000 | 3,000 | 0 | 0 | 5,000 | 5,000 |
| J1938 | Reimburse from County Exec | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1940 | Reimburse from Workforce D | 0 | 3,577 | 0 | 0 | 0 | 0 | 0 | 0 |
| J1941 | Reimburse from Purchasing | 0 | 2,611 | 2,211 | 2,211 | 0 | 0 | 2,211 | 2,211 |
| J2350 | College Corps Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J2920 | Reimb from Employers CS Co | 127,075 | 129,474 | 143,715 | 143,715 | (11,303) | 187,935 | 187,935 | 187,935 |
| J5031 | General Fund | 198,135 | 198,135 | 227,709 | 227,709 | 227,709 | 302,465 | 277,796 | 177,796 |
| | **Revenue Totals:** | **334,050** | **350,525** | **380,836** | **380,836** | **216,406** | **490,400** | **483,342** | **383,342** |
| | **Net County Share** | **2,210** | **105,460** | **0** | **0** | **(52,210)** | **0** | **8,391** | **8,391** |

# 2016 Adopted Budget Report

Oneida County

## 6342: J - Local Re-entry Task Force Initiative

December 29, 2015

The Office of Workforce Development has been awarded a grant from the NYS Department of Criminal Justice called the Local Re-entry Task Force Initiative. The program goal is to reduce recidivism in local jurisdictions and increase public safety.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J6342.109 | Salaries, Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| J6342.495 | Other Expenses | 114,240 | 108,597 | 114,240 | 114,240 | 114,240 | 114,240 | 114,240 | 114,240 |
| | **Appropriations Totals:** | **114,240** | **108,597** | **114,240** | **114,240** | **114,240** | **114,240** | **114,240** | **114,240** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| J3764 | State Aid - Local Re-entry Tas | 114,240 | 108,596 | 114,240 | 114,240 | 114,240 | 114,240 | 114,240 | 114,240 |
| | **Revenue Totals:** | **114,240** | **108,596** | **114,240** | **114,240** | **114,240** | **114,240** | **114,240** | **114,240** |
| | **Net County Share** | **0** | **1** | **0** | **0** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 8220: K - Planning - Joint Activity / Planning Fund

December 29, 2015

The Joint Activities Fund is the vehicle through which comprehensive regional planning is accomplished in Oneida and Herkimer Counties. Utilizing Federal and State grants, together with local contributions where applicable, regional planning assistance is provided in the areas of land use, the environment, transportation, human services, and criminal justice planning.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| K8220.1 | Personal Services | 932,785 | 846,404 | 975,464 | 975,464 | 975,464 | 0 | 0 | 0 |
| K8220.2 | Equipment & Other Capital O | 4,075 | 3,868 | 5,120 | 5,120 | 5,120 | 0 | 0 | 0 |
| K8220.4 | Contractual & Miscellaneous I | 42,696 | 50,844 | 93,175 | 93,175 | 93,175 | 0 | 0 | 0 |
| K8220.800 | Employee Benefits | 378,118 | 339,557 | 383,512 | 383,512 | 383,512 | 0 | 0 | 0 |
| K8221.101 | Salaries | 0 | 0 | 0 | 0 | 0 | 977,106 | 940,535 | 940,535 |
| K8221.102 | Temporary Help | 0 | 0 | 0 | 0 | 0 | 5,075 | 5,075 | 5,075 |
| K8221.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 8,120 | 8,120 | 8,120 |
| K8221.411 | Office Supplies | 0 | 0 | 0 | 0 | 0 | 4,200 | 4,200 | 4,200 |
| K8221.412 | Insurance & Bonding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| K8221.416 | Telephone | 0 | 0 | 0 | 0 | 0 | 4,906 | 4,906 | 4,906 |
| K8221.418 | Meter Postage | 0 | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 1,500 |
| K8221.455 | Travel - Daily Expenses | 0 | 0 | 0 | 0 | 0 | 3,500 | 3,500 | 3,500 |
| K8221.491 | Other Materials & Supplies | 0 | 0 | 0 | 0 | 0 | 150 | 150 | 150 |
| K8221.492 | Computer Software & Licen | 0 | 0 | 0 | 0 | 0 | 8,257 | 8,257 | 8,257 |
| K8221.495 | Other Expenses | 0 | 0 | 0 | 0 | 0 | 104,940 | 104,940 | 104,940 |
| K8221.810 | Retirement | 0 | 0 | 0 | 0 | 0 | 173,444 | 133,548 | 133,548 |
| K8221.830 | Social Security | 0 | 0 | 0 | 0 | 0 | 75,137 | 72,339 | 72,339 |
| K8221.840 | Workers Compensation | 0 | 0 | 0 | 0 | 0 | 27,501 | 27,501 | 27,501 |
| K8221.850 | Unemployment Insurance | 0 | 0 | 0 | 0 | 0 | 2,455 | 2,364 | 2,364 |
| K8221.860 | Health Insurance | 0 | 0 | 0 | 0 | 0 | 194,742 | 194,742 | 194,742 |
| | **Appropriations Totals:** | **1,357,674** | **1,240,673** | **1,457,271** | **1,457,271** | **1,457,271** | **1,591,033** | **1,511,677** | **1,511,677** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| K2304 | Reimbursment For Services - ( | 93,439 | 118,324 | 101,439 | 101,439 | 101,439 | 113,439 | 113,439 | 113,439 |
| K2314 | Reimbursment Planning Serv | 142,809 | 97,505 | 144,998 | 144,998 | 144,998 | 195,048 | 195,048 | 195,048 |
| K2701 | Reimbursment Prior Year Exp | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| K2770 | Other Unclassified Revenue | 30,000 | 34,461 | 30,000 | 30,000 | 30,000 | 31,500 | 31,500 | 31,500 |
| K3909 | State Aid Comprehensive Plan | 3,750 | (64,237) | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 | 3,750 |
| K4909 | Federal Aid - Comprehensive I | 648,379 | 531,176 | 732,482 | 732,482 | 732,482 | 712,838 | 712,838 | 712,838 |
| K5031-5031 | General Fund | 439,297 | 439,297 | 444,602 | 444,602 | 444,602 | 534,458 | 455,102 | 455,102 |
| | **Revenue Totals:** | **1,357,674** | **1,156,526** | **1,457,271** | **1,457,271** | **1,457,271** | **1,591,033** | **1,511,677** | **1,511,677** |
| | **Net County Share** | **0** | **84,147** | **0** | **0** | **(1)** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 5130: M - Road Machinery Fund

December 29, 2015

The Road Machinery Fund purchases, maintains, and repairs County highway machinery, tools and equipment.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| M5130.109 | Salaries, Other | 680,000 | 635,000 | 680,000 | 680,000 | 680,000 | 829,280 | 829,280 | 829,280 |
| M5130.295 | Other Equipment | 26,110 | 26,106 | 26,400 | 26,400 | 26,348 | 25,000 | 25,000 | 25,000 |
| M5130.412 | Insurance & Bonding | 110,000 | 62,628 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 |
| M5130.414 | Utilities | 205,000 | 149,532 | 205,000 | 206,316 | 167,751 | 205,000 | 205,000 | 205,000 |
| M5130.451 | Automotive Supplies | 400,000 | 453,358 | 400,000 | 406,028 | 399,730 | 400,000 | 400,000 | 400,000 |
| M5130.452 | Automotive Repairs | 70,000 | 91,905 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| M5130.456 | Gasoline & Oil | 802,445 | 783,089 | 802,445 | 799,445 | 788,544 | 800,000 | 650,000 | 650,000 |
| M5130.491 | Other Materials & Supplies | 50,000 | 39,151 | 50,000 | 50,206 | 43,633 | 50,000 | 50,000 | 50,000 |
| M5130.492 | Computer Software & Licen | 0 | 0 | 0 | 3,000 | 2,665 | 0 | 0 | 0 |
| M5130.493 | Maintenance, Repair & Servi | 30,000 | 24,103 | 30,000 | 30,000 | 23,702 | 30,000 | 30,000 | 30,000 |
| M5130.495 | Other Expenses | 82,000 | 82,551 | 90,000 | 90,000 | 89,923 | 90,000 | 90,000 | 90,000 |
| | **Appropriations Totals:** | **2,455,555** | **2,347,425** | **2,463,845** | **2,471,395** | **2,402,296** | **2,609,280** | **2,459,280** | **2,459,280** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| M1290 | Reimbursement Auto Supplies | 20,145 | 39,323 | 33,338 | 33,338 | 33,338 | 30,130 | 30,130 | 30,130 |
| M2401 | Interest and Earnings | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M2412 | Rental Real Property | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M2650 | Sale Of Scrap & Excess Mater | 2,500 | 14,704 | 2,500 | 2,500 | 2,845 | 2,500 | 2,500 | 2,500 |
| M2656 | Sale Of Surplus - EBay | 40,000 | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 |
| M2680 | Insurance Recoveries | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 |
| M2701 | Refund of Prior Year's Expend | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| M2811 | Rental Equipment To General | 19,500 | 11,556 | 19,500 | 19,500 | 12,500 | 12,500 | 12,500 | 12,500 |
| M2813 | Sales Of Gas General Fund | 279,076 | 186,753 | 275,749 | 275,749 | 173,864 | 239,750 | 239,750 | 239,750 |
| M2822 | Rental Equipment To County I | 1,794,334 | 2,010,099 | 1,792,758 | 1,792,758 | 1,795,572 | 1,984,400 | 1,834,400 | 1,834,400 |
| M2852 | Rental Equipment To Capital I | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 | 300,000 | 300,000 |
| M5031 | Transfer From General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Revenue Totals:** | **2,455,555** | **2,262,675** | **2,463,845** | **2,463,845** | **2,058,120** | **2,609,280** | **2,459,280** | **2,459,280** |
| | **Net County Share** | **0** | **84,750** | **0** | **7,550** | **344,176** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 1710: S - Workers Compensation Fund

December 29, 2015

The budget for the Workers' Compensation Fund is being included for information purposes only. Local Law #1 of 1956, passed by the County's Board of Supervisors, established the Oneida County Self-Insurance Plan. The plan provides cost effective Workers' Compensation medical and indemnity benefits for 18 villages, 25 towns, 3 cities, Oneida County employees, as well as all local volunteer fire departments.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| S1710.101 | Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S1710.109 | Salaries, Other | 72,601 | 72,601 | 75,956 | 75,956 | 0 | 76,383 | 76,383 | 76,383 |
| S1710.195 | Other Fees & Services | 239,741 | 186,944 | 668,652 | 668,652 | 587,619 | 612,340 | 612,340 | 612,340 |
| S1710.211 | Office Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S1710.212 | Computer Hardware | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S1710.295 | Other Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S1710.411 | Office Supplies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S1710.416 | Telephone | 527 | 408 | 518 | 518 | 497 | 402 | 402 | 402 |
| S1710.418 | Meter Postage | 318 | 293 | 347 | 347 | 331 | 318 | 318 | 318 |
| S1710.455 | Travel & Subsistence | 1,250 | 1,177 | 1,450 | 1,450 | 1,292 | 1,450 | 1,450 | 1,450 |
| S1710.491 | Other Materials & Supplies | 50 | 0 | 50 | 50 | 0 | 50 | 50 | 50 |
| S1710.492 | Computer Software & Licen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S1710.495 | Other Expenses | 135 | 132 | 150 | 150 | 146 | 150 | 150 | 150 |
| S1720.410 | Medical/Indemnity Payments | 4,437,000 | 4,319,429 | 4,546,489 | 4,546,489 | 4,486,264 | 4,601,585 | 4,601,585 | 4,601,585 |
| S1720.412 | Insurance & Bonding | 670 | 395 | 670 | 670 | 670 | 400 | 400 | 400 |
| S1720.420 | Judgements And Claims | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S1720.495 | Other Expenses: Assess to Con | 907,500 | 765,531 | 568,865 | 568,865 | 557,649 | 399,495 | 399,495 | 399,495 |
| S1740 | Outstanding Future Losses GA | 0 | (1,283,807) | 0 | 0 | 0 | 0 | 0 | 0 |
| S1990.99 | Contingent | 40,000 | 0 | 40,000 | 40,000 | 0 | 40,000 | 40,000 | 40,000 |
| S9060.860 | Health Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **Appropriations Totals:** | **5,699,792** | **4,063,104** | **5,903,147** | **5,903,147** | **5,634,468** | **5,732,573** | **5,732,573** | **5,732,573** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| S2222 | Participants Assessments | 4,839,835 | 4,839,835 | 5,041,489 | 5,041,489 | 5,041,489 | 4,916,015 | 4,916,015 | 4,916,015 |
| S2401 | Interest Earnings | 13,400 | 18,920 | 16,500 | 16,500 | 16,392 | 16,500 | 16,500 | 16,500 |
| S2701 | Refund of Prior Years Expendi | 20,000 | 6,986 | 20,000 | 20,000 | 19,959 | 15,000 | 15,000 | 15,000 |
| S2705 | Revenues | 826,557 | (802,637) | 825,158 | 825,158 | 706,178 | 785,058 | 785,058 | 785,058 |
| | **Revenue Totals:** | **5,699,792** | **4,063,104** | **5,903,147** | **5,903,147** | **5,784,018** | **5,732,573** | **5,732,573** | **5,732,573** |
| | **Net County Share** | **0** | **0** | **0** | **0** | **(149,550)** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 9300: V - Debt Service Fund - General

December 29, 2015

This Debt Service department provides funds to cover the current year costs for all outstanding non-sewer district capital improvement bonds, both principal and interest. It also identifies the sources of funding for the annual payment of all bonds.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| V9310.409 | Arbitrage Verification Expens | 5,500 | 0 | 5,500 | 5,500 | 0 | 5,500 | 5,500 | 5,500 |
| V9310.419 | Bond Issue and Note Expense | 1,250 | 12,532 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 |
| V9310.6100 | BAN Principal | 0 | 0 | 0 | 0 | 0 | 385,000 | 385,000 | 385,000 |
| V9310.6123 | 4/99 12.51M - Issue # 23 | 543,632 | 543,632 | 512,060 | 512,060 | 512,060 | 0 | 0 | 0 |
| V9310.6125 | 4/00 15.775M - Issue #24 | 1,800 | 1,800 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.6132 | 4/05 14.150M - issue # 29 | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.6133 | 4/06 $18.575M - issue #30 | 555,000 | 555,000 | 555,000 | 555,000 | 555,000 | 0 | 0 | 0 |
| V9310.6135 | 9/08 34A (exempt) $12.931 | 800,000 | 800,000 | 775,000 | 775,000 | 775,000 | 775,000 | 775,000 | 775,000 |
| V9310.61351 | 9/08 34B (taxable) $7.735 | 480,000 | 480,000 | 515,000 | 515,000 | 515,000 | 550,000 | 550,000 | 550,000 |
| V9310.6136 | 7/08 10.745M refunding | 1,095,000 | 1,095,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.6137 | 4/09 Series A (exempt) 21.37 | 1,420,000 | 1,420,000 | 1,445,000 | 1,445,000 | 1,445,000 | 1,465,000 | 1,465,000 | 1,465,000 |
| V9310.61371 | 4/09 Series B (taxable) 7.515 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 575,000 | 575,000 | 575,000 |
| V9310.6138 | 8/09 Series C (exempt) 6.51M | 1,110,000 | 1,110,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.61381 | 8/09 Series D (Taxable BAB's | 0 | 0 | 1,090,000 | 1,090,000 | 1,090,000 | 1,080,000 | 1,080,000 | 1,080,000 |
| V9310.6140 | 2/10 $10.59M Refunding (wa | 780,000 | 780,000 | 1,566,710 | 1,566,710 | 1,566,710 | 1,321,880 | 1,321,880 | 1,321,880 |
| V9310.6141 | 5/10 $17.35M BAB's (MBBA | 1,207,000 | 1,207,000 | 1,230,000 | 1,230,000 | 1,230,000 | 1,255,000 | 1,255,000 | 1,255,000 |
| V9310.6144 | 2011 Refunding issue | 525,000 | 525,000 | 515,000 | 515,000 | 515,000 | 510,000 | 510,000 | 510,000 |
| V9310.6145 | 5/12 $21.665M | 1,205,000 | 1,205,000 | 1,235,000 | 1,235,000 | 1,235,000 | 1,290,000 | 1,290,000 | 1,290,000 |
| V9310.6146 | 3/13 14,316,325 issue #43 | 686,325 | 686,325 | 930,000 | 930,000 | 930,000 | 955,000 | 955,000 | 955,000 |
| V9310.6147 | 4/13 15,515,000 refunding #4 | 505,000 | 505,000 | 1,545,000 | 1,545,000 | 1,545,000 | 2,126,465 | 2,126,465 | 2,126,465 |
| V9310.6148 | 5/14 26.755M Issue#45 | 0 | 0 | 878,000 | 878,000 | 878,000 | 1,165,000 | 1,165,000 | 1,165,000 |
| V9310.6149 | 5/15 20.92M Issue#46 | 0 | 0 | 0 | 0 | 0 | 870,000 | 870,000 | 870,000 |
| V9310.6150 | QECB Principal | 0 | 0 | 0 | 0 | 0 | 305,000 | 305,000 | 305,000 |
| V9310.7100 | BAN Interest | 0 | 0 | 12,325 | 12,325 | 51,500 | 62,377 | 62,377 | 62,377 |
| V9310.7223 | 4/99 12.51M - Issue #23 | 588,368 | 588,368 | 619,940 | 619,940 | 619,940 | 0 | 0 | 0 |
| V9310.7225 | 04/00 15.775M - Issue # 24 | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.7232 | 4/05 14.150M - issue# 29 | 20,000 | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.7233 | 4/06 $18.575M - issue #30 | 34,340 | 34,341 | 11,447 | 11,447 | 11,447 | 0 | 0 | 0 |
| V9310.7234 | 8/07 #20.666 Ban #31 | 557,345 | 557,344 | 504,163 | 504,163 | 504,163 | 448,597 | 448,597 | 448,597 |
| V9310.7236 | 7/08 10.745M refunding | 27,375 | 27,375 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.7237 | 4/09 Series A (exempt) 21.37 | 466,731 | 466,731 | 414,756 | 414,756 | 414,756 | 356,556 | 356,556 | 356,556 |
| V9310.72371 | 4/09 Series B (taxable) 7.515 | 337,063 | 337,063 | 305,438 | 305,438 | 305,439 | 270,281 | 270,281 | 270,281 |
| V9310.7238 | 8/09 Series C (exempt) 6.51M | 27,750 | 27,750 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9310.72381 | 8/09 Series D (Taxable BAB's | 599,082 | 599,082 | 599,082 | 599,082 | 599,082 | 551,024 | 551,024 | 551,024 |
| V9310.7240 | 2/10 $10.59M Refunding #38 | 326,092 | 326,092 | 283,057 | 283,057 | 283,057 | 211,314 | 211,314 | 211,314 |
| V9310.7242 | 5/10 $17.35M BAB's #39 (ME | 749,618 | 749,618 | 699,538 | 699,538 | 699,538 | 642,196 | 642,196 | 642,196 |
| V9310.7244 | 2011 Refunding issue (was 20 | 122,100 | 122,100 | 109,125 | 109,125 | 109,125 | 91,200 | 91,200 | 91,200 |
| V9310.7245 | 5/12 $21.665M | 594,025 | 594,025 | 565,031 | 565,031 | 565,031 | 533,469 | 533,469 | 533,469 |

# 2016 Adopted Budget Report

Oneida County

## 9300: V - Debt Service Fund - General

December 29, 2015

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| V9310.7246 | 3/13 14,316,325 issue #43 | 531,545 | 531,545 | 335,913 | 335,913 | 335,913 | 317,063 | 317,063 | 317,063 |
| V9310.7247 | 4/13 15,515,000 refunding #4 | 428,362 | 428,362 | 397,612 | 397,612 | 397,612 | 331,908 | 331,908 | 331,908 |
| V9310.7248 | 5/14 26.755M Issue#45 | 0 | 0 | 464,220 | 464,220 | 601,225 | 383,790 | 383,790 | 383,790 |
| V9310.7249 | 5/15 20.92M Issue#46 | 0 | 0 | 0 | 0 | 0 | 882,895 | 882,895 | 882,895 |
| V9310.7250 | QECB Interest | 0 | 0 | 0 | 0 | 0 | 110,000 | 110,000 | 110,000 |
| | **Appropriations Totals:** | **17,880,351** | **17,886,133** | **18,670,167** | **18,670,167** | **18,840,847** | **19,827,765** | **19,827,765** | **19,827,765** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| V2212 | Reimburse - From Utica Tran | 38,803 | 38,802 | 0 | 0 | 0 | 0 | 0 | 0 |
| V2214 | Excess refunding proceeds re | 0 | 53 | 0 | 0 | 3 | 0 | 0 | 0 |
| V2215 | NYS Reimburse - Court Hous | 99,921 | 99,922 | 81,026 | 81,026 | 81,028 | 19,217 | 19,217 | 19,217 |
| V2402 | Transfer Premium on Security | 0 | 14,622 | 0 | 0 | 166,601 | 0 | 0 | 0 |
| V2403 | Transfer - Earnings On Securi | 36,000 | 27,221 | 23,000 | 23,000 | 11,310 | 10,000 | 10,000 | 10,000 |
| V2408 | Earnings on SLGS restricted f | 0 | 1,090 | 0 | 0 | 0 | 0 | 0 | 0 |
| V2770.1 | Interest Subsidy - BABs (2009 | 127,764 | 129,863 | 129,863 | 129,863 | 129,723 | 114,130 | 114,130 | 114,130 |
| V2770.12 | Interest Subsidy - MBBA 201 | 151,746 | 154,154 | 154,239 | 154,239 | 154,070 | 154,072 | 154,072 | 154,072 |
| V2770.2 | Interest Subsidy - RZEDB's | 81,865 | 83,210 | 83,210 | 83,210 | 83,120 | 83,120 | 83,120 | 83,120 |
| V2770.3 | QECB Interest Subsidy | 0 | 0 | 0 | 0 | 0 | 68,970 | 68,970 | 68,970 |
| V2835 | Transfer - From Capital Fund | 0 | 401,480 | 0 | 0 | 0 | 0 | 0 | 0 |
| V2838 | MVCC Capital Chargebacks R | 375,000 | 372,203 | 375,000 | 375,000 | 372,000 | 500,000 | 500,000 | 500,000 |
| V5031 | Transfer - From General Fund | 16,913,152 | 16,913,152 | 17,760,864 | 17,760,864 | 17,760,864 | 18,417,697 | 18,417,697 | 18,417,697 |
| | **Revenue Totals:** | **17,824,251** | **18,235,773** | **18,607,202** | **18,607,202** | **18,758,719** | **19,367,206** | **19,367,206** | **19,367,206** |
| | **Net County Share** | **56,100** | **(349,640)** | **62,965** | **62,965** | **82,128** | **460,559** | **460,559** | **460,559** |

# 2016 Adopted Budget Report

Oneida County

## 9340: V - Debt Service Fund - Sewer

December 29, 2015

This Debt Service dept provides funds to cover the current year costs for all outstanding Sewer District related capital improvement bonds, both principal and interest. It also identifies the sources of funding for the annual payment of all bonds.

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| V9340.409 | Arbitrage Verification Expens | 5,500 | 0 | 5,500 | 5,500 | 0 | 0 | 0 | 0 |
| V9340.419 | Bond Issue and Note Expense | 1,400 | 2,362 | 1,400 | 1,400 | 750 | 6,374 | 6,374 | 6,374 |
| V9340.6100 | EFC Short Term Financing Pr | 41,000 | 53,000 | 70,000 | 70,000 | 0 | 0 | 0 | 0 |
| V9340.6101 | EFC short term principal - no | 0 | 0 | 5,000 | 5,000 | 5,000 | 54,000 | 54,000 | 54,000 |
| V9340.6124 | 4/99 EFC 1.016 - Issue #23E | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| V9340.6125 | 4/00 0.225M - Issue # 24 | 13,200 | 13,200 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9340.6126 | 4/01 EFC #2 - Issue #25E | 75,000 | 75,000 | 80,000 | 80,000 | 80,000 | 0 | 0 | 0 |
| V9340.6133 | 4/06 $18.575M - issue #30 | 670,000 | 670,000 | 720,000 | 720,000 | 720,000 | 0 | 0 | 0 |
| V9340.6135 | 9/08 34A (exempt) $12.931 | 100,000 | 100,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| V9340.6137 | 4/09 Series A (exempt) 21.37 | 130,000 | 130,000 | 130,000 | 130,000 | 130,000 | 135,000 | 135,000 | 135,000 |
| V9340.6138 | 8/09 Series C (exempt) 6.51M | 240,000 | 240,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9340.61381 | 8/09 Series D (Taxable BAB's | 0 | 0 | 260,000 | 260,000 | 260,000 | 270,000 | 270,000 | 270,000 |
| V9340.6140 | 2/10 $10.59M Refunding (wa | 0 | 0 | 13,290 | 13,290 | 13,290 | 13,120 | 13,120 | 13,120 |
| V9340.6141 | 5/10 $17.35M BAB's (MBBA | 18,000 | 18,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| V9340.6147 | 4/13 15,515,000 refunding #4 | 0 | 0 | 0 | 0 | 0 | 708,535 | 708,535 | 708,535 |
| V9340.6148 | 5/14 26.755M Issue#45 | 0 | 0 | 132,000 | 132,000 | 132,000 | 290,000 | 290,000 | 290,000 |
| V9340.6150 | 8/15 EFC $12.6M | 0 | 0 | 0 | 0 | 0 | 105,000 | 105,000 | 105,000 |
| V9340.7200 | EFC Short Term Financing Int | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| V9340.7224 | 4/99 EFC 1.016 - Issue #23E | 4,342 | 3,655 | 3,651 | 3,651 | 3,102 | 2,867 | 2,867 | 2,867 |
| V9340.7225 | 04/00 16.017M - Issue #24 | 355 | 355 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9340.7226 | 4/01 EFC #2 - Issue #25E | 1,998 | 1,611 | 1,130 | 1,130 | 930 | 0 | 0 | 0 |
| V9340.7233 | 4/06 $18.575M - issue #30 | 43,519 | 43,519 | 14,850 | 14,850 | 14,850 | 0 | 0 | 0 |
| V9340.7234 | 8/07 | 40,281 | 40,281 | 36,406 | 36,406 | 36,406 | 31,953 | 31,953 | 31,953 |
| V9340.7237 | 4/09 Series A (exempt) 21.37 | 50,831 | 50,831 | 46,119 | 46,119 | 46,119 | 40,819 | 40,819 | 40,819 |
| V9340.7238 | 8/09 Series C (exempt) 6.51M | 6,000 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| V9340.72381 | 8/09 Series D (Taxable BAB's | 141,522 | 141,522 | 141,522 | 141,522 | 141,522 | 130,059 | 130,059 | 130,059 |
| V9340.7240 | 2/10 $10.59M Refunding (wa | 2,758 | 2,758 | 2,493 | 2,493 | 2,493 | 15,936 | 15,936 | 15,936 |
| V9340.7242 | 5/10 $17.35M BAB's (MBBA | 13,615 | 13,615 | 12,834 | 12,834 | 12,834 | 11,912 | 11,912 | 11,912 |
| V9340.7247 | 4/13 15,515,000 refunding #4 | 195,163 | 195,163 | 195,163 | 195,163 | 195,163 | 180,992 | 180,992 | 180,992 |
| V9340.7248 | 5/14 26.755M Issue#45 | 0 | 0 | 310,493 | 310,493 | 488,219 | 327,510 | 327,510 | 327,510 |
| V9340.7250 | 8/15 EFC $12.6M | 0 | 0 | 0 | 0 | 0 | 42,748 | 42,748 | 42,748 |
| | **Appropriations Totals:** | **1,849,484** | **1,855,872** | **2,381,851** | **2,381,851** | **2,482,682** | **2,566,825** | **2,566,825** | **2,566,825** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |

# 2016 Adopted Budget Report

Oneida County

## 9340: V - Debt Service Fund - Sewer

December 29, 2015

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| V2404 | Transfer - Int. & Earn. Water ( | 2,300 | 21,976 | 2,300 | 2,300 | 251 | 250 | 250 | 250 |
| V2770.11 | Interest Subsidy - Sewer BAB' | 29,942 | 30,435 | 30,434 | 30,434 | 30,401 | 26,682 | 26,682 | 26,682 |
| V2770.121 | Interest Subsidy - MBBA 201 | 2,932 | 2,980 | 2,979 | 2,979 | 2,977 | 2,977 | 2,977 | 2,977 |
| V2770.22 | Interest Subsidy - Sewer RZEI | 19,646 | 19,970 | 19,969 | 19,969 | 19,948 | 19,948 | 19,948 | 19,948 |
| V2834 | Transfer from Capital Sewer ( | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| V5034 | Transfer - From Sewer Fund | 1,794,664 | 1,780,512 | 2,256,169 | 2,256,169 | 2,429,105 | 2,516,968 | 2,516,968 | 2,516,968 |
| | **Revenue Totals:** | **1,849,484** | **1,855,872** | **2,311,851** | **2,311,851** | **2,482,682** | **2,566,825** | **2,566,825** | **2,566,825** |
| | **Net County Share** | **0** | **0** | **70,000** | **70,000** | **0** | **0** | **0** | **0** |

# 2016 Adopted Budget Report

Oneida County

## 9341: V - Debt Service Fund - Sewer Surcharge

December 29, 2015

### Appropriations

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Orders and Expenditures | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| V9341.419 | Bond Issue And Note Expense | 0 | 0 | 0 | 0 | 0 | 23,896 | 23,896 | 23,896 |
| V9341.6100 | EFC Short Term Financing Pr | 0 | 0 | 0 | 70,000 | 70,000 | 0 | 0 | 0 |
| V9341.6150 | 8/15 EFC $12.6M | 0 | 0 | 0 | 0 | 0 | 385,000 | 385,000 | 385,000 |
| V9341.7200 | EFC Short Term Financing Int | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 |
| V9341.7250 | 8/15 EFC $12.6M | 0 | 0 | 0 | 0 | 0 | 171,255 | 171,255 | 171,255 |
| | **Appropriations Totals:** | **0** | **0** | **0** | **70,000** | **70,068** | **580,151** | **580,151** | **580,151** |

### Revenues

| Budget Accounts | | Prior Year (2014) | | Current Year as of 06/30/15 | | | Budget Year 2016 | | |
|---|---|---|---|---|---|---|---|---|---|
| Account | Description | Adopted | Revenue | Adopted | Modified | Year End Projected | Departmental Request | County Executive Proposed | Adopted Budget |
| V5034.1 | Transfer - From Sewer Surcha | 0 | 0 | 70,000 | 70,000 | 70,000 | 580,151 | 580,151 | 580,151 |
| | **Revenue Totals:** | **0** | **0** | **70,000** | **70,000** | **70,000** | **580,151** | **580,151** | **580,151** |
| | **Net County Share** | **0** | **0** | **(70,000)** | **0** | **68** | **0** | **0** | **0** |

# * SUMMARY *
# * CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

| FUND | TITLE | TOTAL ESTIMATED COST | FUNDING TO DATE DEC. 10, 2015 | EXPENDITURES TO DATE DEC. 10, 2015 | BALANCE ON HAND DEC. 10, 2015 | TOTAL COST ESTIMATE THIS PERIOD 2016-2021 | ESTIMATED COST 2016 | ESTIMATED COST AFTER 2016 |
|---|---|---|---|---|---|---|---|---|
| | TOTALS: | | | | | | | |
| A | TOTAL GENERAL FUND | $ 96,578,563 | $ 44,435,013 | $ 37,519,474 | $ 6,915,539 | $ 52,143,550 | $ 16,102,200 | $ 36,041,350 |
| D | TOTAL COUNTY ROAD FUND | $ 40,372,000 | $ 17,263,000 | $ 14,606,806 | $ 2,656,194 | $ 23,109,000 | $ 6,400,000 | $ 16,709,000 |
| G | TOTAL SEWER DISTRICT FUND | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| M | TOTAL ROAD MACHINERY FUND | $ 14,617,500 | $ 3,676,500 | $ 3,667,917 | $ 8,583 | $ 10,941,000 | $ 1,809,000 | $ 9,132,000 |
| | TOTAL ALL FUNDS (A,D,G,M) | $ 151,568,063 | $ 65,374,513 | $ 55,794,197 | $ 9,580,316 | $ 86,193,550 | $ 24,311,200 | $ 61,882,350 |

OURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

# * SUMMARY *
# * CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

| FUND | TITLE | TOTAL ESTIMATED COST | FUNDING TO DATE DEC. 10, 2015 | EXPENDITURES TO DATE DEC. 10, 2015 | BALANCE ON HAND DEC. 10, 2015 | TOTAL COST ESTIMATE THIS PERIOD 2016-2021 | ESTIMATED COST 2016 | ESTIMATED COST AFTER 2016 |
|---|---|---|---|---|---|---|---|---|
| | **GENERAL FUND:** | | | | | | | |
| **H-395** | GRIFFISS AIRFIELD - COMP | **$ 6,730,975** | $ 2,366,475 | $ 2,030,997 | **$ 335,478** | $ 4,364,500 E | $- E | $ 4,364,500 E |
| | AIRFIELD, BUILDINGS, INFRASTRU. | | | | | 4,364,500 T | $- T | 4,364,500 T |
| | AVIAT-4-08 (16) | | | | | | | |
| **H-408** | GRIFFISS AIRFIELD - BUILDING 100 | **$ 23,052,172** | $ 7,892,172 | $ 7,887,765 | **$ 4,407** | $ 15,160,000 E | $- E | $ 15,160,000 E |
| | IMPROVEMENTS | | | | | $ 15,160,000 T | $- T | $ 15,160,000 T |
| | AVIAT-2-16 | | | | | | | |
| **H-488** | GRIFFISS AIRFIELD - NOSEDOCKS - | **$ 8,260,766** | $ 6,778,866 | $ 4,301,885 | **$ 2,476,981** | $ 1,481,900 E | $- E | $ 1,481,900 E |
| | 785 & 786 | | | | | $ 1,481,900 T | $- T | $ 1,481,900 T |
| | AVIAT-4-16 | | | | | | | |
| **H-516** | GRIFFISS AIRFIELD - REDEVELOPMENT | **$ 2,840,500** | $ 500,000 | $ 451,739 | **$ 48,261** | $ 2,340,500 E | $ 750,000 E | $ 1,590,500 E |
| | AVIAT-2 (16) | | | | | $ 2,340,500 T | $ 750,000 T | $ 1,590,500 T |
| **H-433** | COUNTY-WIDE COMPUTER PH 3 | **$ 4,125,000** | $ 2,025,000 | $ 1,920,011 | **$ 104,989** | $ 2,100,000 E | $ 350,000 E | $ 1,750,000 E |
| | CS -1-10 (16) | | | | | $ 2,100,000 T | $ 350,000 T | $ 1,750,000 T |
| **H-472** | ENTERPRISE CONTENT MNGMT | **$ 1,205,000** | $ 605,000 | $ 504,035 | **$ 100,965** | $ 600,000 E | $- E | $ 600,000 E |
| | CS -2- 12 (16) | | | | | $ 600,000 T | $- T | $ 600,000 T |
| **H-536** | CONTINUITY OF OPERATIONS | **$ 477,200** | $- | $- | $- | $ 477,200 E | $ 477,200 E | |
| | INFRASTRUCTURE | | | | | $ 477,200 T | $ 477,200 T | |
| | CS -3- (16) | | | | | | | |
| **H-___** | LAN WIRELESS UPGRADE | **$ 233,450** | $- | $- | $- | $ 233,450 E | $- E | $ 233,450 E |
| | CS -4- (16) | | | | | $ 233,450 T | $- T | $ 233,450 T |
| **H-533** | EMERGENCY SERVICES - RADIO | **$ 7,500,000** | $- | $- | $- | $ 4,000,000 E | $ 4,000,000 E | |
| | REPLACEMENT - P25 COMPLIANT | | | | | $ 3,500,000 G | $ 3,500,000 G | |
| | ES -1- (16) | | | | | $ 7,500,000 T | $ 7,500,000 T | |

SOURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, C - PAY AS YOU GO FUND BALANCE, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

# * SUMMARY *
# * CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

| FUND | TITLE | TOTAL ESTIMATED COST | FUNDING TO DATE DEC. 10, 2015 | EXPENDITURES TO DATE DEC. 10, 2015 | BALANCE ON HAND DEC. 10, 2015 | TOTAL COST ESTIMATE THIS PERIOD 2016-2021 | | ESTIMATED COST 2016 | | ESTIMATED COST AFTER 2016 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | **GENERAL FUND (CONT):** | | | | | | | | | | |
| H-305 | COUNTY OFFICE BUILDING | $ 25,737,500 | $ 17,911,500 | $ 16,135,592 | $ 1,775,908 | $ 7,826,000 | E | $ 575,000 | E | $ 7,251,000 | E |
| | ASBESTOS ABATEMENT | | | | | $ 7,826,000 | T | $ 575,000 | T | $ 7,251,000 | T |
| | DPW 1 - 00(16) | | | | | | | | | | |
| H-473 | COMPREHENSIVE BUILDING | $ 9,551,000 | $ 5,301,000 | $ 3,238,199 | $ 2,062,801 | $ 4,250,000 | E | $ 1,250,000 | E | $ 3,000,000 | E |
| | IMPROVEMENT - PHASE 4 | | | | | $ 4,250,000 | T | $ 1,250,000 | T | $ 3,000,000 | T |
| | DPW 2 -12 (16) | | | | | | | | | | |
| H-523 | 301 W. DOMINICK ST. RENOVATION | $ 5,020,000 | $ 1,020,000 | $ 1,021,952 | $ (1,952) | $ 4,000,000 | E | $ 4,000,000 | E | | |
| | DPW 1-15 (16) | | | | | $ 4,000,000 | T | $ 4,000,000 | T | | |
| H-492 | MVCC - CAMPUS WAYFINDING AND | $ 545,000 | $ 35,000 | $ 27,300 | $ 7,700 | $ 205,000 | E | $- | E | $ 205,000 | E |
| | SIGNAGE - EXTERIOR | | | | | $ 255,000 | G | $- | G | $ 255,000 | G |
| | MVCC 4-14 (16) | | | | | $ 50,000 | X | $- | X | $ 50,000 | X |
| | | | | | | $ 510,000 | T | $- | T | $ 510,000 | T |
| H-537 | MVCC - BOOKSTORE AND STUDENT | $ 900,000 | $- | $- | $- | $ 450,000 | G | $ 450,000 | G | | |
| | COMMON RENOVATION | | | | | $ 450,000 | X | $ 450,000 | X | | |
| | MVCC 1- 16 | | | | | $ 900,000 | T | $ 900,000 | T | | |
| H-538 | MVCC - RENOVATION / RELOCATION | $ 400,000 | $- | $- | $- | $ 200,000 | G | $ 150,000 | G | $ 50,000 | G |
| | OF LEARNING COMMONS | | | | | $ 200,000 | H | $ 150,000 | H | $ 50,000 | H |
| | MVCC 2-16 | | | | | $ 400,000 | T | $ 300,000 | T | $ 100,000 | T |
| A | **TOTAL GENERAL FUND** | $ 96,578,563 | $ 44,435,013 | $ 37,519,474 | $ 6,915,539 | $- | C | $- | C | | C |
| | | | | | | $ 47,038,550 | E | $ 11,402,200 | E | $ 35,636,350 | E |
| | | | | | | $ 4,405,000 | G | $ 4,100,000 | G | $ 305,000 | G |
| | | | | | | $ 200,000 | H | $ 150,000 | H | $ 50,000 | H |
| | | | | | | $ 500,000 | X | $ 450,000 | X | $ 50,000 | X |
| | | | | | | **$ 52,143,550** | **T** | **$ 16,102,200** | **T** | **$ 36,041,350** | **T** |

OURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, C - PAY AS YOU GO FUND BALANCE, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

# * SUMMARY *
# * CAPITAL BUDGET FOR CAPITAL PROJECTS IN 2016 *

| FUND | TITLE | TOTAL ESTIMATED COST | FUNDING TO DATE DEC. 10, 2015 | EXPENDITURES TO DATE DEC. 10, 2015 | BALANCE ON HAND DEC. 10, 2015 | TOTAL COST ESTIMATE THIS PERIOD 2016-2021 | ESTIMATED COST 2016 | ESTIMATED COST AFTER 2016 |
|---|---|---|---|---|---|---|---|---|
| | **COUNTY ROAD FUND AND ROAD MACHINERY FUND:** | | | | | | | |
| **H-477** | CONSOLIDATED COUNTY ROAD PHASE 4 DPW 1 - 12 (16) | **$ 27,026,000** | $ 13,117,000 | $ 11,420,508 | **$ 1,696,492** | $ 13,909,000 E<br>$ 13,909,000 T | $ 4,000,000 E<br>$ 4,000,000 T | $ 9,909,000 E<br>$ 9,909,000 T |
| **H-498** | COUNTY HIGHWAY BRIDGE PROGRAM - PHASE 4 DPW 2 - 13 (16) | **$ 13,346,000** | $ 4,146,000 | $ 3,186,297 | **$ 959,703** | $ 9,200,000 E<br>$ 9,200,000 T | $ 2,400,000 E<br>$ 2,400,000 T | $ 6,800,000 E<br>$ 6,800,000 T |
| **H-___** | STORAGE FACILITY & FACILITY RENOVATION DPW 1 -16 | **$ 3,500,000** | $- | $- | $- | $ 3,500,000 E<br>$ 3,500,000 T | $ 300,000 E<br>$ 300,000 T | $ 3,200,000 E<br>$ 3,200,000 T |
| **H-478** | CONST. MAINT & SNOW REMOVAL EQUIPMENT - PHASE 4 DPW 2-12(16) | **$ 10,232,500** | $ 3,362,500 | $ 3,353,917 | **$ 8,583** | $ 6,870,000 E<br>$ 6,870,000 T | $ 1,376,000 E<br>$ 1,376,000 T | $ 5,494,000 E<br>$ 5,494,000 T |
| **H-502** | LIGHT DUTY EQUIPMENT PHASE - 4 DPW 1-14(16) | **$ 885,000** | $ 314,000 | $ 314,000 | $- | $ 571,000 E<br>$ 571,000 T | $ 133,000 E<br>$ 133,000 T | $ 438,000 E<br>$ 438,000 T |
| | **TOTAL CAPITAL PROJECTS ALL FUNDS** | **$ 151,568,063** | **$ 65,374,513** | **$ 55,794,197** | **$ 9,580,316** | $- C<br>$ 81,088,550 E<br>$ 4,405,000 G<br>$ 200,000 H<br>$ 500,000 X<br>**$ 86,193,550 T** | $- C<br>$ 19,611,200 E<br>$ 4,100,000 G<br>$ 150,000 H<br>$ 450,000 X<br>**$ 24,311,200 T** | $- C<br>$ 61,477,350 E<br>$ 305,000 G<br>$ 50,000 H<br>$ 50,000 X<br>**$ 61,882,350 T** |

OURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

# * SUMMARY *
# * SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

| FUND | TITLE | PERCENT OF TOTAL COST | TOTAL SIX - YEAR 2016-2021 | ESTIMATED COST FOR THE YEAR 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|---|---|---|---|
| | TOTALS: | | | | | | | | |
| A | DIRECT APPROPRIATION | 0.00% | $ - | | | | | | |
| B | RESERVE FUNDS | 0.00% | $ - | | | | | | |
| C | PAY AS YOU GO RESERVE | 0.00% | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| E | BONDS | 94.08% | $ 81,088,550 | $ 19,711,200 | $ 35,771,900 | $ 13,981,450 | $ 8,324,000 | $ 1,750,000 | $ 1,550,000 |
| G | STATE AID | 5.11% | $ 4,405,000 | $ 4,100,000 | $ 305,000 | $ - | $ - | $ - | $ - |
| H | FEDERAL AID | 0.23% | $ 200,000 | $ 150,000 | $ 50,000 | $ - | $ - | $ - | $ - |
| X | OTHER SOURCES | 0.58% | $ 500,000 | $ 450,000 | $ 50,000 | $ - | $ - | $ - | $ - |
| T | GRAND TOTAL | 100.00% | $ 86,193,550 | $ 24,411,200 | $ 36,176,900 | $ 13,981,450 | $ 8,324,000 | $ 1,750,000 | $ 1,550,000 |

SOURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, C - PAY AS YOU GO FUND BALANCE, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

# * SUMMARY *
# * SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

| TITLE | PERCENT OF TOTAL COST | TOTAL SIX - YEAR 2016-2021 | ESTIMATED COST FOR THE YEAR 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|---|---|---|---|---|---|---|---|
| GENERAL GOVERNMENT SUPPORT | 31.31% | $ 26,986,650 | $ 14,152,200 | $ 6,029,450 | $ 2,866,000 | $ 2,939,000 | $ 450,000 | $ 550,000 |
| EDUCATION | 2.10% | $ 1,810,000 | $ 1,200,000 | $ 610,000 | | | | |
| TRANSPORTATION | 66.59% | $ 57,396,900 | $ 9,059,000 | $ 29,537,450 | $ 11,115,450 | $ 5,385,000 | $ 1,300,000 | $ 1,000,000 |
| PUBLIC SAFETY | 0.00% | $ - | | | | | | |
| WATER POLLUTION CONTROL | 0.00% | $ - | | | | | | |
| **GRAND TOTALS** | **100.00%** | **$ 86,193,550** | **$ 24,411,200** | **$ 36,176,900** | **$ 13,981,450** | **$ 8,324,000** | **$ 1,750,000** | **$ 1,550,000** |

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

# * SUMMARY *
# * SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

| FUND | TITLE | TOTAL ESTIMATED COST | ESTIMATED COST FOR THE YEAR 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL FUND:** | | | | | | | | | | | | | | |
| H-395 | GRIFFISS AIRFIELD - COMP | $ 4,364,500 | $ - | E | $ 4,364,500 | E | | | | | | | | |
| | AIRFIELD, BUILDINGS, INFRASTRU. | | $ - | T | $ 4,364,500 | T | | | | | | | | |
| | AVIAT-4-08 (16) | | | | | | | | | | | | | |
| H-408 | GRIFFISS AIRFIELD - BUILDING 100 | $ 15,160,000 | $ - | E | $ 11,160,000 | E | $ 1,000,000 | E | $ 1,000,000 | E | $ 1,000,000 | E | $ 1,000,000 | E |
| | IMPROVEMENTS | | $ - | T | $ 11,160,000 | T | $ 1,000,000 | T | $ 1,000,000 | T | $ 1,000,000 | T | $ 1,000,000 | T |
| | AVIAT-2-16 | | | | | | | | | | | | | |
| H-488 | GRIFFISS AIRFIELD - NOSEDOCKS - | $ 1,481,900 | $ - | E | $ 740,950 | E | $ 740,950 | E | | | | | | |
| | 785 & 786 | | $ - | T | $ 740,950 | T | $ 740,950 | T | | | | | | |
| | AVIAT-4-16 | | | | | | | | | | | | | |
| H-516 | GRIFFISS AIRFIELD - REDEVELOPMENT | $ 2,340,500 | $ 750,000 | E | $ 465,000 | E | $ 525,500 | E | $ 300,000 | E | $ 300,000 | E | | |
| | AVIAT-2 (16) | | $ 750,000 | T | $ 465,000 | T | $ 525,500 | T | $ 300,000 | T | $ 300,000 | T | | |
| H-433 | COUNTY-WIDE COMPUTER PH 3 | $ 2,100,000 | $ 350,000 | E | $ 350,000 | E | $ 350,000 | E | $ 350,000 | E | $ 350,000 | E | $ 350,000 | E |
| | CS -1-10 (16) | | $ 350,000 | T | $ 350,000 | T | $ 350,000 | T | $ 350,000 | T | $ 350,000 | T | $ 350,000 | T |
| H-472 | ENTERPRISE CONTENT MNGMT | $ 600,000 | $ - | E | $ 100,000 | E | $ 100,000 | E | $ 100,000 | E | $ 100,000 | E | $ 200,000 | E |
| | CS -2- 12 (16) | | $ - | T | $ 100,000 | T | $ 100,000 | T | $ 100,000 | T | $ 100,000 | T | $ 200,000 | T |
| H-536 | CONTINUITY OF OPERATIONS | $ 477,200 | $ 477,200 | E | | | | | | | | | | |
| | INFRASTRUCTURE | | $ 477,200 | T | | | | | | | | | | |
| | CS -3- (16) | | | | | | | | | | | | | |
| H-___ | LAN WIRELESS UPGRADE | $ 233,450 | $ - | E | $ 233,450 | E | | | | | | | | |
| | CS -4- (16) | | $ - | T | $ 233,450 | T | | | | | | | | |
| H-533 | EMERGENCY SERVICES - RADIO | $ 7,500,000 | $ 4,000,000 | E | | | | | | | | | | |
| | REPLACEMENT - P25 COMPLIANT | | $ 3,500,000 | G | | | | | | | | | | |
| | ES -1- (16) | | $ 7,500,000 | T | | | | | | | | | | |

SOURCES OF FUNDS: A - DIRECT APPROPRIATION, B - RESERVE FUNDS OR TRANSFER, C - PAY AS YOU GO FUND BALANCE, D - USER CHARGES, E - BONDS, F - CAPITAL NOTES, G - STATE AID, H - FEDERAL AID, I - TOWN SHARE (BRIDGES), X - OTHER, T - TOTAL,

# * SUMMARY *
# * SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

| | TITLE | TOTAL ESTIMATED COST | ESTIMATED COST FOR THE YEAR 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **GENERAL FUND:** | | | | | | | | | | | | | | |
| **H-305** | COUNTY OFFICE BUILDING | $ **7,826,000** | $ 575,000 | E | $ 2,346,000 | E | $ 2,416,000 | E | $ 2,489,000 | E | | | | |
| | ASBESTOS ABATEMENT | | $ 575,000 | T | $ 2,346,000 | T | $ 2,416,000 | T | $ 2,489,000 | T | | | | |
| | DPW 1 - 00(16) | | | | | | | | | | | | | |
| **H-473** | COMPREHENSIVE BUILDING | $ **4,250,000** | $ 1,250,000 | E | $ 3,000,000 | E | | | | | | | | |
| | IMPROVEMENT - PHASE 4 | | $ 1,250,000 | T | $ 3,000,000 | T | | | | | | | | |
| | DPW 2 -12 (16) | | | | | | | | | | | | | |
| **H-523** | 301 W. DOMINICK ST. RENOVATION | $ **4,000,000** | $ 4,000,000 | E | | | | | | | | | | |
| | DPW 1-15 (16) | | $ 4,000,000 | T | | | | | | | | | | |
| **H-492** | MVCC - CAMPUS WAYFINDING AND | $ **510,000** | $ - | E | $ 205,000 | E | | | | | | | | |
| | SIGNAGE - EXTERIOR | | $ - | G | $ 255,000 | G | | | | | | | | |
| | MVCC 4-14 (16) | | $ - | X | $ 50,000 | X | | | | | | | | |
| | | | $ - | T | $ 510,000 | T | | | | | | | | |
| **H-537** | MVCC - BOOKSTORE AND STUDENT | $ **900,000** | $ 450,000 | G | | | | | | | | | | |
| | SUPPORT COMMONS | | $ 450,000 | X | | | | | | | | | | |
| | MVCC 1- 16 | | $ 900,000 | T | | | | | | | | | | |
| **H-538** | MVCC - RENOVATION / RELOCATION | $ **400,000** | $ 150,000 | G | $ 50,000 | G | | | | | | | | |
| | OF LEARNING COMMONS | | $ 150,000 | H | $ 50,000 | H | | | | | | | | |
| | MVCC 2-16 | | $ 300,000 | T | $ 100,000 | T | | | | | | | | |
| **A** | **TOTAL GENERAL FUND** | $ **52,143,550** | | C | $ - | C | $ - | C | $ - | C | $ - | C | $ - | C |
| | | | $ 11,402,200 | E | $ 22,964,900 | E | $ 5,132,450 | E | $ 4,239,000 | E | $ 1,750,000 | E | $ 1,550,000 | E |
| | | | $ 4,100,000 | G | $ 305,000 | G | $ - | G | $ - | G | $ - | G | $ - | G |
| | | | $ 150,000 | H | $ 50,000 | H | $ - | H | $ - | H | $ - | H | $ - | H |
| | | | $ 450,000 | X | $ 50,000 | X | $ - | X | $ - | X | $ - | X | $ - | X |
| | | | $ 16,102,200 | T | $ 23,369,900 | T | $ 5,132,450 | T | $ 4,239,000 | T | $ 1,750,000 | T | $ 1,550,000 | T |

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

# * SUMMARY *
# * SIX YEAR CAPITAL PROGRAM 2016 - 2021 *

| FUND | TITLE | TOTAL ESTIMATED COST | ESTIMATED COST FOR THE YEAR 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **COUNTY ROAD FUND AND ROAD MACHINERY FUND:** | | | | | | | | | | | | | | |
| H-477 | CONSOLIDATED COUNTY ROAD PHASE 4 DPW 1 - 12 (16) | $ 13,909,000 | $ 4,000,000 | E | $ 5,135,000 | E | $ 4,774,000 | E | | | | | | |
| | | | $ 4,000,000 | T | $ 5,135,000 | T | $ 4,774,000 | T | | | | | | |
| H-498 | COUNTY HIGHWAY BRIDGE PROGRAM - PHASE 4 DPW 2 - 13 (16) | $ 9,200,000 | $ 2,400,000 | E | $ 2,200,000 | E | $ 2,266,000 | E | $ 2,334,000 | E | | | | |
| | | | $ 2,400,000 | T | $ 2,200,000 | T | $ 2,266,000 | T | $ 2,334,000 | T | | | | |
| H-___ | STORAGE FACILITY & FACILITY RENOVATION DPW 1 -16 | $ 3,500,000 | $ 400,000 | E | $ 3,100,000 | E | | | | | | | | |
| | | | $ 400,000 | T | $ 3,100,000 | T | | | | | | | | |
| H-478 | CONST. MAINT & SNOW REMOVAL EQUIPMENT - PHASE 4 DPW 2-12(16) | $ 6,870,000 | $ 1,376,000 | E | $ 2,230,000 | E | $ 1,663,000 | E | $ 1,601,000 | E | | | | |
| | | | $ 1,376,000 | T | $ 2,230,000 | T | $ 1,663,000 | T | $ 1,601,000 | T | | | | |
| H-502 | LIGHT DUTY EQUIPMENT PHASE - 4 DPW 1-14(16) | $ 571,000 | $ 133,000 | E | $ 142,000 | E | $ 146,000 | E | $ 150,000 | E | | | | |
| | | | $ 133,000 | T | $ 142,000 | T | $ 146,000 | T | $ 150,000 | T | | | | |
| | **TOTAL COUNTY ROAD FUND AND ROAD MACHINERY FUND** | $ 34,050,000 | $ 8,309,000 | E | $ 12,807,000 | E | $ 8,849,000 | E | $ 4,085,000 | E | $ - | E | | |
| | | | $ - | C | $ - | C | $ - | C | $ - | C | $ - | C | | |
| | | | $ 8,309,000 | T | $ 12,807,000 | T | $ 8,849,000 | T | $ 4,085,000 | T | $ - | T | | |
| | **TOTAL CAPITAL PROJECTS** | $ 86,193,550 | $ - | C | $ - | C | $ - | C | $ - | C | $ - | C | $ - | C |
| | | | $ 19,711,200 | E | $ 35,771,900 | E | $ 13,981,450 | E | $ 8,324,000 | E | $ 1,750,000 | E | $ 1,550,000 | E |
| | | | $ 4,100,000 | G | $ 305,000 | G | $ - | G | $ - | G | $ - | G | $ - | G |
| | | | $ 150,000 | H | $ 50,000 | H | $ - | H | $ - | H | $ - | H | $ - | H |
| | | | $ 450,000 | X | $ 50,000 | X | $ - | X | $ - | X | $ - | X | $ - | X |
| | | | $ 24,411,200 | T | $ 36,176,900 | T | $ 13,981,450 | T | $ 8,324,000 | T | $ 1,750,000 | T | $ 1,550,000 | T |

SOURCES OF FUNDS: **A** - DIRECT APPROPRIATION, **B** - RESERVE FUNDS OR TRANSFER, **C** - PAY AS YOU GO FUND BALANCE, **D** - USER CHARGES, **E** - BONDS, **F** - CAPITAL NOTES, **G** - STATE AID, **H** - FEDERAL AID, **I** - TOWN SHARE (BRIDGES), **X** - OTHER, **T** - TOTAL,

# * BONDS AUTHORIZED BUT UNISSUED *

| PROJECT NUMBER | DEPARTMENT | DESCRIPTION | AMOUNT | | TOTAL |
|---|---|---|---|---|---|
| **GENERAL FUND:** | | | | | |
| **H-298** | DPW | HIGHWAY BRIDGE REPLACEMENT & REHAB PROGRAM | $ 1,095,000 | | |
| **H-339** | AVIAT | GRIFFISS AIRPORT - REDEVELOPMENT | $ 37,875 | | |
| **H-368** | AVIAT | GRIFFISS AIRPORT - PAVEMENT | $ 973,441 | | |
| **H-395** | AVIAT | GRIFFISS AIRPORT - COMPREHENSIVE AIRFIELD | $ 156,745 | | |
| **H-403** | DPW | FORMER ORISKANY AIRFIELD BUILDING IMPR. | $ 107 | | |
| **H-474** | DPW | ENERGY PERFORMANCE IMPROVEMENT | $ 1,003,000 | | |
| **H-497** | MVCC | MVCC - PLUMLEY BUILDING | $ 7,111,500 | | |
| | | **TOTAL GENERAL FUND** | | **$ 10,377,668** | |
| **WATER POLLUTION CONTROL:** | | | | | |
| **NONE** | | NONE | $ - | | |
| | | TOTAL WATER POLLUTION CONTROL | | $ - | |
| | | TOTAL BONDS AUTHORIZED BUT NOT ISSUED | | | **$ 10,377,668** |

# * CAPITAL BUDGET FOR 2016 - DEBT SERVICE "V" FUND *

| DESCRIPTION | OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015 | PAYMENTS DUE IN 2016 | | | OUTSTANDING PRINCIPAL AS OF DEC. 31, 2016 |
|---|---|---|---|---|---|
| | | PRINCIPAL | INTEREST | TOTAL | |
| **GENERAL FUND:** | | | | | |
| A.) BONDS ISSUED | $ 134,064,435 | $ 14,168,970 | $ 5,086,529 | $ 19,255,499 | $ 119,895,465 |
| B.) BONDS AUTHORIZED & UNISSUED | $ 10,377,668 | $ - | $ - | $ - | $ 10,377,668 |
| TOTAL GENERAL FUND | $ 144,442,103 | $ 14,168,970 | $ 5,086,529 | $ 19,255,499 | $ 130,273,133 |
| **COUNTY ROAD FUND:** | | | | | |
| A.) BONDS ISSUED | $ - | $ - | $ - | $ - | $ - |
| B.) BONDS AUTHORIZED & UNISSUED | $ - | $ - | $ - | $ - | $ - |
| TOTAL COUNTY ROAD FUND | $ - | $ - | $ - | $ - | $ - |
| **WATER POLLUTION CONTROL FUND:** | | | | | |
| A.) BONDS ISSUED | $ 36,559,530 | $ 2,160,655 | $ 956,051 | $ 3,116,706 | $ 34,398,875 |
| B.) BONDS AUTHORIZED & UNISSUED | $ - | $- | $- | $- | $- |
| TOTAL WATER POLLUTION CONTROL FUND | $ 36,559,530 | $ 2,160,655 | $ 956,051 | $ 3,116,706 | $ 34,398,875 |
| TOTAL GROSS DEBT SERVICE | $ 181,001,633 | $ 16,329,625 | $ 6,042,580 | $ 22,372,205 | $ 164,672,008 |

# * TEMPORARY DEBT SERVICE FOR 2016 *

| DESCRIPTION | OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015 | PAYMENTS DUE IN 2016 | | | OUTSTANDING PRINCIPAL AS OF DEC. 31, 2016 |
|---|---|---|---|---|---|
| | | PRINCIPAL | INTEREST | TOTAL | |
| **BOND ANTICIPATION NOTES:** | | | | | |
| A.) GENERAL FUND | $ 6,082,504 | $ 2,625,000 | $ 62,377 | $ 2,687,377 | $ 3,457,504 |
| B.) COUNTY ROAD FUND | $ - | | | | $ - |
| C.) WATER POLLUTION FUND (See Note) | $ - | | | | $ - |
| **REVENUE ANTICIPATION NOTES:** | | | | | |
| A.) GENERAL FUND | $ - | | | | $ - |
| B.) COUNTY ROAD FUND | $ - | | | | $ - |
| C.) WATER POLLUTION FUND | $ - | | | | $ - |

# * SCHEDULE OF DEBT SERVICE FOR 2016 *

| BONDS ISSUED | | | | | OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015 | PAYMENTS DUE IN 2016 | | | FINAL MATURITY YEAR |
|---|---|---|---|---|---|---|---|---|---|
| YEAR | DESCRIPTION | DATE ISSUED | NET INTEREST RATE | AMOUNT ISSUED | | PRINCIPAL | INTEREST | TOTAL | |
| | **GENERAL FUND:** | | | | | | | | |
| 2008 | PUBLIC IMPROVEMENT | Sept. 1, 2008 | 3.0-4.0% | $ 11,330,871 | $ 5,650,000 | $ 775,000 | $ 207,047 | $ 982,047 | 2022 |
| 2008 | PUBLIC IMPROVEMENT | Sept. 1, 2008 | 3.2-5.7% | $ 7,735,000 | $ 4,680,000 | $ 550,000 | $ 241,550 | $ 791,550 | 2022 |
| 2009 | PUBLIC IMPROVEMENT | Apr. 15,,2009 | 3.0-4.0% | $ 19,478,333 | $ 10,160,000 | $ 1,465,000 | $ 356,556 | $ 1,821,556 | 2023 |
| 2009** | PUBLIC IMPROVEMENT | Apr. 15, 2009 | 3.375-6.5% | $ 7,515,000 | $ 4,525,000 | $ 575,000 | $ 270,281 | $ 845,281 | 2023 |
| 2009 | PUBLIC IMPROVEMENT | Aug. 1, 2009 | 4.409-5.887% | $ 11,365,000 | $ 10,275,000 | $ 1,080,000 | $ 551,024 | $ 1,631,024 | 2024 |
| 2010 | PUBLIC IMPROVEMENT | Feb. 11, 2010 | 2.0-5.0% | $ 10,525,060 | $ 5,753,350 | $ 1,321,880 | $ 211,314 | $ 1,533,194 | 2020 |
| 2010 | PUBLIC IMPROVEMENT | May 14, 2010 | 4.294-5.932% | $ 17,050,000 | $ 12,399,000 | $ 1,255,000 | $ 642,196 | $ 1,897,196 | 2025 |
| 2011 | PUBLIC IMPROVEMENT | Sept. 1, 2011 | 2.5-4.0% | $ 4,430,000 | $ 2,535,000 | $ 510,000 | $ 91,200 | $ 601,200 | 2022 |
| 2012 | PUBLIC IMPROVEMENT | May 1, 2012 | 2.0-3.25% | $ 21,665,000 | $ 18,390,000 | $ 1,290,000 | $ 533,469 | $ 1,823,469 | 2027 |
| 2013 | PUBLIC IMPROVEMENT | March 15, 2013 | 2.0-3.125% | $ 14,316,325 | $ 12,700,000 | $ 955,000 | $ 317,063 | $ 1,272,063 | 2028 |
| 2013 | PUBLIC IMPROVEMENT | April 17, 2013 | 3.0-5.0% | $ 11,035,085 | $ 8,985,085 | $ 2,126,465 | $ 331,908 | $ 2,458,373 | 2021 |
| 2014 | PUBLIC IMPROVEMENT | May 27, 2014 | 2.0-4.0% | $ 26,755,000 | $ 15,247,000 | $ 1,165,000 | $ 383,790 | $ 1,548,790 | 2039 |
| 2015 | PUBLIC IMPROVEMENT | May 21, 2015 | 2.0-3.0% | $ 20,920,000 | $ 20,920,000 | $ 870,000 | $ 882,895 | $ 1,752,895 | 2030 |
| 2015 | QECD | May 21, 2015 | 2.0-3.0% | $ 1,845,000 | $ 1,845,000 | $ 230,625 | $ 66,236 | $ 296,861 | 2023 |
| | | | TOTAL | **$ 185,965,674** | **$ 134,064,435** | **$ 14,168,970** | **$ 5,086,529** | **$ 19,255,499** | |

# * SCHEDULE OF DEBT SERVICE FOR 2016 *

| BONDS ISSUED | | | | | OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015 | PAYMENTS DUE IN 2016 | | | FINAL MATURITY YEAR |
|---|---|---|---|---|---|---|---|---|---|
| YEAR | DESCRIPTION | DATE ISSUED | NET INTEREST RATE | AMOUNT ISSUED | | PRINCIPAL | INTEREST | TOTAL | |
| | **WATER POLLUTION CONTROL FUND:** | | | | | | | | |
| 1999 | NYS EFC BONDS | March 15, 1999 | 4.313% | $ 1,016,290 | $ 165,000 | $ 55,000 | $ 2,867 | $ 57,867 | 2018 |
| 2008 | PUBLIC IMPROVEMENT | September 1, 2008 | 3.0-4.00% | $ 1,600,000 | $ 875,000 | $ 125,000 | $ 31,953 | $ 156,953 | 2023 |
| 2009 | PUBLIC IMPROVEMENT | April 15, 2009 | 3.0-4.00% | $ 1,891,667 | $ 1,140,000 | $ 135,000 | $ 40,819 | $ 175,819 | 2023 |
| 2009 | PUBLIC IMPROVEMENT | August 9, 2009 | 4.409-5.887% | $ 2,685,000 | $ 2,425,000 | $ 270,000 | $ 130,059 | $ 400,059 | 2023 |
| 2010 | PUBLIC IMPROVEMENT | February 11, 2010 | 2.0-5.0% | $ 64,940 | $ 51,650 | $ 13,120 | $ 15,936 | $ 29,056 | 2023 |
| 2010 | BABS - (MBBA Pool) | May 14, 2010 | 4.249-5.932% | $ 300,000 | $ 226,000 | $ 20,000 | $ 11,912 | $ 31,912 | 2025 |
| 2013 | PUBLIC IMPROVEMENT - Refunding | April 17, 2013 | 3.0-5.0% | $ 4,479,915 | $ 4,479,915 | $ 708,535 | $ 180,992 | $ 889,527 | 2021 |
| 2014 | PUBLIC IMPROVEMENT | May 27, 2014 | 2.0-4.0% | $ 26,755,000 | $ 10,498,000 | $ 290,000 | $ 327,510 | $ 617,510 | 2039 |
| | **EFC Borrowings:** | | | | | | | | |
| 2011 | EFC C6-6070-08-00 | June 13, 2011 | 0% | $ 25,800,000 | $ - | $ - | $ - | $ - | TBA |
| 2013 | EFC C6-6070-08-02 | June 13, 2013 | 0% | $ 3,000,000 | $ - | $ - | $ - | $ - | TBA |
| 2014 | EFC C6-6070-08-06 | March 27, 2014 | 0% | $ 34,706,812 | $ 4,096,456 | $ 54,000 | $ - | $ 54,000 | TBA |
| 2015 | NYS EFC BONDS - SURCHARGE | August 20, 2015 | .1 -2.13% | $ 10,078,438 | $ 10,078,438 | $ 385,000 | $ 171,255 | $ 556,255 | 2045 |
| 2015 | NYS EFC BONDS - NONSURCHARGE | August 20, 2015 | .1 -2.13% | $ 2,524,071 | $ 2,524,071 | $ 105,000 | $ 42,748 | $ 147,748 | 2045 |
| | | | | | | | | $ - | |
| | | | TOTAL | **$ 114,902,133** | **$ 36,559,530** | **$ 2,160,655** | **$ 956,051** | **$ 3,116,706** | |

# * SCHEDULE OF DEBT SERVICE FOR 2016 *

| YEAR | DESCRIPTION | BONDS ISSUED: DATE ISSUED | BONDS ISSUED: NET INTEREST RATE | BONDS ISSUED: AMOUNT ISSUED | OUTSTANDING PRINCIPAL AS OF DEC. 31, 2015 | PAYMENTS DUE IN 2016: PRINCIPAL | PAYMENTS DUE IN 2016: INTEREST | PAYMENTS DUE IN 2016: TOTAL | FINAL MATURITY YEAR |
|---|---|---|---|---|---|---|---|---|---|
| | **BOND ANTICIPATION NOTES:** | | | | | | | | |
| | **GENERAL FUND:** | | | | | | | | |
| | BAN - Airport (Taxable) | May 21, 2015 | 1.00% | $ 3,617,504 | $ 3,617,504 | $ 160,000 | $ 36,075 | $ 196,075 | 2016 |
| | BAN - Energy Improvement | May 21, 2015 | 1.00% | $ 2,465,000 | $ 2,465,000 | $ 2,465,000 | $ 26,302 | $ 2,491,302 | 2016 |
| | **WATER POLLUTION CONTROL FUND:** | | | | | | | | |
| | None | | | | | | | | |
| | **REVENUE ANTICIPATION NOTES:** | | | | | | | | |
| | **GENERAL FUND:** | | | | | | | | |
| | None | | | | | | | | |
| | **WATER POLLUTION CONTROL FUND:** | | | | | | | | |
| | None | | | | | | | | |

# * DEBT STATEMENT SUMMARY *

## STATEMENT OF INDEBTEDNESS, DEBT LIMIT AND NET DEBT-CONTRACTING MARGIN AS SHOWN ON A DEBT STATEMENT PREPARED AS OF DECEMBER 31, 2015

| | | | | |
|---|---|---|---|---|
| FIVE - YEAR AVERAGE FULL VALUATION OF TAXABLE REAL PROPERTY | | | | $ 10,406,039,092 |
| DEBT LIMIT - (7% OF ABOVE) | | | | $ 728,422,736 |
| **INCLUSIONS:** | | | | |
| BONDS | $ 144,442,103 | | | |
| BOND ANTICIPATION NOTES | $ 6,082,504 | | | |
| | | $ 150,524,607 | | |
| **EXCLUSIONS:** | | | | |
| WATER POLLUTION INDEBTEDNESS | $ 36,559,530 | | | |
| APPROPRIATIONS | $ (18,417,697) | | | |
| | | $ 18,141,833 | | |
| TOTAL NET INDEBTEDNESS SUBJECT TO DEBT LIMIT | | | | $ 168,666,440 |
| NET DEBT CONTRACTING POWER REMAINING | | | | $ 559,756,296 |
| PERCENTAGE OF DEBT CONTRACTING POWER EXHAUSTED: | | | | 23.16% |

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| 2015-398 | 372 | Re: Approval of Purchase of Service Agreement between the Department of Social Services and the OC District Attorney's Office for possible fraud referrals for prosecution. | 237 |
| 2015-179.1<br>2015-179.2 | 137/138 | Re: 1) Approval of the salary for the title of Deputy Commissioner of Social Services-Administration Grade 38M $53,659 and, 2) Creation of one (1) new position of Deputy Commissioner of Social Services-Administration | 90, 91 |
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| 2015-081 | | Re: Copy of the 2015 Solid Waste Authority Budget (On file in Clerk's Office) | 23 |
| 2015-369 | | Re: Proposed 2016 Oneida-Herkimer Solid Waste Authority Budget (On file in Clerk's Office) | 246 |
| | | **SUPPLEMENTAL APPROPRIATIONS** | |
| 2015-247.1<br>2015-247.2 | 218/219 | Re: 1) Supplemental Appropriation of $215,000 to AA#A6414.495 Oneida County Regional Assistance; 2) Authorization for Oneida County to grant flood mitigation funds to the Sauquoit Creek Basin Intermunicipal Commission totaling up to $215,000 | 135, 136 |
| 2015-341 | 312 | Re: Supplemental Appropriation to AA#A6772.0-Aging-Various Accounts | 201 |
| 2015-342 | 313 | Re: Supplemental Appropriation of $56,150 to AA#A6772.0 Aging Various Accounts | 201 |
| 2015-048 | 36 | Re: Supplemental Appropriation of $72,150 to AA#A1410.4951-County Clerk- Other Expenses | 26 |
| 2015-271 | 239 | Re: Supplemental Appropriation of $10,000 to AA#A1165.495128 District Attorney Video Recording Grant Expenditures | 147 |
| 2015-256.1<br>2015-256.2 | 228//229 | Re: (1) Supplemental Appropriation of $24,000.00 to Various Accounts for funding of new position of Save Our Streets Program Director and, (2) Approval of a Transfer in the amount of $1,542 to AA#A1165.860, Health Insurance, District Attorney | 140, 141 |
| 2015-051 | 39 | Re: Supplemental Appropriation of $222,396 to AA#A3020.495 Emergency Services | 28 |
| 2015-406 | 381/382 | Re: Supplemental Appropriations to various AA#A 4310.0 Mental Health Accounts | 242,243 |
| 2015-281 | 250 | Re: Supplemental Appropriation of $70,000 to AA#A3140.4952-Probation, Other Expenses/ 6 County Youth Justice Team | 152 |
| 2015-412 | 387 | Re: Supplemental Appropriation of $96,020 to AA#A1170.0 Public Defender Various accounts and approval of an agreement between Oneida County Budget Department and the NYS OILS Board | 247 |
| 2015-131 | 110 | Re: Supplemental Appropriation of $195,483 to AA#D5144.0 Various Public Works Accounts | 74 |
| 2015-216 | 189 | Re: Supplemental Appropriation of $124,500 to AA#D5142.0 Various Public Works Accounts | 117 |
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| 2015-159 | 135 | Re: Supplemental Appropriation of $129,227 to AA#A3152.0 Various Correctional Facility Commissary Accounts | 89 |
| 2015-241 | 212 | Re: Supplemental Appropriation of $17,500 to AA#A3110.2512 Automotive Equipment | 133 |

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| 2015-350 | 323 | Re: Supplemental Appropriation of $17,218 to Various Sheriff Accounts | 206 |
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| 2015-133 | 112/113 | Re: 1) Supplemental Appropriation of $935,602 to AA#A4310.0, Mental Health Various 2014 Accounts; and 2) Supplemental Appropriation of $71,039 to AA#A4310.0, Mental Health, Various 2015 Accounts | 75,76 |
| 2015-215 | 261 | Re: Supplemental Appropriation of $2 Million to AA#A9950.9 Transfer to Capital | 171 |
| | | **TRAFFIC SAFETY - STOP/DWI** | |
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| 2015-228 | 200 | Re: Approval of an amendment to Resolution Number 142 to correct an accounting error | 127 |
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| 2015-224.1<br>2015-224.2 | 197/198 | Re: Transfer Specified Amounts to Various Departmental Appropriation Accounts as Required Under GAAP, and Supplemental Appropriation of Specified Amounts to Various Departmental Accounts as Required Under GAAP | 120,124 |
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| 2015-057 | 45 | Re: Work Order #35/HG487-Flow Monitoring Program-Engineering Support Service with GHD Consulting Services, Inc. | 31 |
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| 2015-242 | 213 | Re: Approval of an agreement between the Oneida County Self-Insurance Plan and Casualty Actuarial Consultants, Inc. | 133 |
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| 2015-016 | 26 | Re: Purchase of Services Agreement between Oneida County Youth Bureau and the Town of Deerfield | 20 |
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| 2015-018 | 26 | Re: Purchase of Services Agreement between Oneida County Youth Bureau and the Village of Boonville | 20 |
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