

Oneida County Executive Anthony J. Picente Jr.'s

Committee

# Sales Tax Formula Reform

Informational Review Packet



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# Population

## Oneida County Town and Village Populations and Land Area

Municipal Name	County Name	Population	Land Area (Sq. Mi.)
Town of Annsville	Oneida	3,012	60.2
Town of Augusta	Oneida	2,020	27.7
Town of Ava	Oneida	676	37.7
Town of Boonville	Oneida	4,555	71.9
Town of Bridgewater	Oneida	1,522	23.8
Town of Camden	Oneida	4,934	54.0
Town of Deerfield	Oneida	4,273	32.9
Town of Florence	Oneida	1,025	54.9
Town of Floyd	Oneida	3,819	34.6
Town of Forestport	Oneida	1,535	76.9
Town of Kirklind	Oneida	10,315	33.8
Town of Lee	Oneida	6,486	45.1
Town of Marcy	Oneida	8,982	32.9
Town of Marshall	Oneida	2,131	32.8
Town of New Hartford	Oneida	22,166	25.4
Town of Paris	Oneida	4,411	31.5
Town of Remsen	Oneida	1,929	35.5
Town of Sangerfield	Oneida	2,561	30.8
Town of Steuben	Oneida	1,100	42.7
Town of Trenton	Oneida	4,498	43.4
Town of Vernon	Oneida	5,408	37.8
Town of Verona	Oneida	6,293	69.2
Town of Vienna	Oneida	5,440	61.5
Town of Western	Oneida	1,951	51.2
Town of Westmoreland	Oneida	6,138	43.1
Town of Whitestown	Oneida	18,667	27.3
Village of Barneveld	Oneida	284	0.2
Village of Boonville	Oneida	2,072	1.7
Village of Bridgewater	Oneida	470	0.6
Village of Camden	Oneida	2,231	2.4
Village of Clayville	Oneida	350	0.4
Village of Clinton	Oneida	1,942	0.6
Village of Holland Patent	Oneida	458	0.5
Village of New Hartford	Oneida	1,847	0.6
Village of New York Mills	Oneida	3,327	1.2
Village of Oneida Castle	Oneida	625	0.5

Village of Oriskany	Oneida	1,400	0.8
Village of Oriskany Falls	Oneida	732	0.5
Village of Prospect	Oneida	291	0.2
Village of Sylvan Beach	Oneida	897	0.7
Village of Vernon	Oneida	1,172	1.0
Village of Waterville	Oneida	1,583	1.4
Village of Whitesboro	Oneida	3,772	1.1
Village of Yorkville	Oneida	2,689	0.7

# Sales Tax Collection

County	Population	2014 Sales Tax	2015 Sales Tax
Oneida	234,878	\$92,637,246.00	\$94,871,915.00

Cities	Population	2014 Sales Tax	2015 Sales Tax
Utica	62,235	\$12,976,695.27	\$12,836,564.86
Rome	33,725	\$9,257,607.95	\$9,330,547.45
Sherrill	3,071	\$850,353.75	\$807,003.62
<b>City Total</b>	<b>99,031</b>	<b>\$23,084,656.97</b>	<b>\$22,974,115.93</b>

Towns	Population	2014 Sales Tax	2015 Sales Tax
New Hartford	22,166	\$5,523,449.29	\$5,452,295.59
Whitestown	18,667	\$2,402,380	\$2,370,473.57
Kirkland	10,315	\$1,590,822.34	\$1,608,629.94
Marcy	8,982	\$1,669,509.33	\$1,763,342.94
Lee	6,486	\$1,343,475.45	\$1,296,202.12
Verona	6,293	\$1,304,440.24	\$1,215,040.72
Westmoreland	6,138	\$1,288,592.98	\$1,264,086.70
Vienna	5,440	\$1,050,278.85	\$1,031,919.45
Vernon	5,408	\$920,491.14	\$859,507.09
Camden	4,934	\$547,238.75	\$531,495.35
Boonville	4,555	\$864,604.72	\$832,281.33
Trenton	4,498	\$965,727.28	\$924,176.82
Paris	4,411	\$873,109.52	\$897,167.65
Deerfield	4,273	\$1,055,869.15	\$1,013,110.50
Floyd	3,819	\$674,008.93	\$647,098.38
Annsville	3,012	\$474,651.71	\$467,365.14
Sangerfield	2,561	\$246,200.58	\$248,808.71
Marshall	2,131	\$430,174.76	\$416,336.07
Augusta	2,020	\$271,766.66	\$276,468.46
Western	1,951	\$504,072.24	\$484,899.05
Remsen	1,929	\$443,469.25	\$429,937.68
Forestport	1,535	\$1,194,642.71	\$1,137,919.14
Bridgewater	1,522	\$203,080.94	\$251,071.35
Steuben	1,100	\$252,818.54	\$241,779.25
Florence	1,025	\$219,812.62	\$211,428.23
Ava	676	\$137,961.31	\$132,139.56
<b>Town Total</b>	<b>135,847</b>	<b>\$26,452,649.29</b>	<b>\$25,588,644.72</b>

Villages	Population	2014 Sales Tax	2015 Sales Tax
Whitesboro	3,772	\$595,363.01	\$581,054.38
New York Mills	3,327	\$586,231.04	\$574,341.55
Yorkville	2,689	\$477,888.59	\$467,057.87
Camden	2,231	\$367,362.31	\$357,112.55
Boonville	2,072	\$350,170.95	\$335,974.67
Clinton	1,942	\$438,008.47	\$443,008.72
New Hartford	1,847	\$438,024.67	\$432,923.79
Waterville	1,583	\$227,834.25	\$226,763.53

Oriskany	1,400	\$222,847.11	\$219,345.85
Vernon	1,172	\$149,744.40	\$141,135.72
Sylvan Beach	897	\$329,833.12	\$322,615.48
Oriskany Falls	732	\$79,319.81	\$78,152.12
Oneida Castle	625	\$73,224.20	\$69,966.88
Remsen	508	\$63,134.07	\$60,542.79
Bridgewater	470	\$39,245.55	N/A
Holland Patent	458	\$79,945.10	\$76,684.76
Clayville	350	\$49,688.96	\$51,642.18
Prospect	291	\$36,525.14	\$34,776.66
Barneveld	284	\$53,122.89	\$51,034.96
<b>Village Total</b>	<b>26,650</b>	<b>\$4,657,513.64</b>	<b>\$4,524,134.46</b>

<b>Overall Total</b>	<b>234,878</b>	<b>\$54,194,819.90</b>	<b>\$53,086,895.11</b>
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2015 -- Sales Tax Distribution fr County					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>TOWNS</b>					
ANNSVILLE	100,639.38	111,601.59	144,951.12	110,173.05	467,365.14
AUGUSTA	60,663.93	67,286.26	82,095.00	66,423.27	276,468.46
AVA	28,856.30	32,004.64	39,684.25	31,594.37	132,139.56
BOONVILLE	185,816.96	206,141.65	236,829.67	203,493.05	832,281.33
BRIDGEWATER	54,284.13	60,199.88	77,158.37	59,428.97	251,071.35
CAMDEN	116,103.29	128,771.13	159,500.61	127,120.32	531,495.35
DEERFIELD	223,324.73	247,716.67	297,531.06	244,538.04	1,013,110.50
FLORENCE	46,300.87	51,354.12	63,077.63	50,695.61	211,428.23
FLOYD	140,146.72	155,422.60	198,097.13	153,431.93	647,098.38
FORESTPORT	258,314.60	286,621.70	310,049.97	282,932.87	1,137,919.14
KIRKLAND	350,959.65	389,246.63	484,166.38	384,257.28	1,608,629.94
LEE	283,393.74	314,317.34	388,203.50	310,287.54	1,296,202.12
MARCY	385,163.49	427,187.52	529,280.75	421,711.18	1,763,342.94
MARSHALL	91,378.60	101,354.18	123,549.08	100,054.21	416,336.07
NEW HARTFORD	1,211,851.56	1,344,336.96	1,569,034.90	1,327,072.17	5,452,295.59
PARIS	197,132.35	218,655.58	265,528.94	215,850.78	897,167.65
REMSEN	95,607.80	106,060.70	123,570.65	104,698.53	429,937.68
SANGERFIELD	54,546.92	60,500.89	74,035.90	59,725.00	248,808.71
STUEBEN	53,112.72	58,911.49	71,599.21	58,155.83	241,779.25
TRENTON	204,776.45	227,155.70	268,005.31	224,239.36	924,176.82
VERNON	189,497.61	210,195.29	252,316.10	207,498.09	859,507.09
VERONA	265,160.91	294,088.82	365,471.90	290,319.09	1,215,040.72
VIENNA	227,034.11	251,825.74	304,464.58	248,595.02	1,031,919.45
WESTERN	107,104.28	118,805.10	141,709.36	117,280.31	484,899.05
WESTMORELAND	276,801.26	307,010.91	377,200.38	303,074.15	1,264,086.70
WHITESTOWN	524,461.03	581,767.74	689,944.97	574,299.83	2,370,473.57
<b>TOTAL TOWNS</b>	<b>5,732,433.39</b>	<b>6,358,540.83</b>	<b>7,637,056.72</b>	<b>6,276,949.85</b>	<b>26,004,980.79</b>
<b>CITIES</b>					
UTICA	749,594.50	834,486.79	808,388.96	817,974.87	3,210,445.12
ROME	532,542.40	599,588.99	597,401.59	603,468.26	2,333,001.24
SHERRILL	185,705.30	206,131.57	211,019.01	203,527.79	806,383.67
<b>TOTAL CITIES</b>	<b>1,467,842.20</b>	<b>1,640,207.35</b>	<b>1,616,809.56</b>	<b>1,624,970.92</b>	<b>6,349,830.03</b>
<b>VILLAGES</b>					
BARNEVELD	11,092.39	12,301.96	15,496.28	12,144.33	51,034.96
BOONVILLE	72,560.18	80,466.58	103,511.65	79,436.26	335,974.67
CAMDEN	77,059.71	85,455.55	110,235.84	84,361.45	357,112.55
CLAYVILLE	11,080.93	12,287.42	16,143.63	12,130.20	51,642.18
CLINTON	97,486.09	108,131.60	130,646.70	106,744.33	443,008.72
HOLLAND PATENT	16,595.73	18,404.50	23,515.74	18,168.79	76,684.76
NEW HARTFORD	95,383.20	105,800.53	127,297.06	104,443.00	432,923.79
NEW YORK MILLS	124,532.67	138,108.46	175,361.09	136,339.33	574,341.55
ONEIDA CASTLE	14,667.43	16,259.99	22,987.01	16,052.45	69,966.88
ORISKANY	47,263.68	52,412.30	67,928.51	51,741.36	219,345.85
ORISKANY FALLS	16,305.72	18,075.14	25,926.70	17,844.56	78,152.12
PROSPECT	7,335.39	8,132.44	11,280.26	8,028.57	34,776.66
REMSEN	12,767.00	14,154.19	19,648.17	13,973.43	60,542.79
SYLVAN BEACH	72,177.83	80,074.51	91,317.68	79,045.46	322,615.48
VERNON	29,790.10	33,027.32	45,712.84	32,605.46	141,135.72
WATERVILLE	48,551.26	53,836.18	71,228.61	53,147.48	226,763.53
WHITESBORO	125,057.91	138,679.13	180,413.25	136,904.09	581,054.38
YORKVILLE	101,308.57	112,353.08	142,482.40	110,913.82	467,057.87
<b>TOTAL VILLAGES</b>	<b>981,015.79</b>	<b>1,087,960.88</b>	<b>1,381,133.42</b>	<b>1,074,024.37</b>	<b>4,524,134.46</b>
<b>County</b>	<b>21,746,337.64</b>	<b>24,196,105.26</b>	<b>23,134,253.96</b>	<b>23,898,368.34</b>	<b>92,975,065.20</b>
<b>GRAND TOTAL</b>	<b>29,927,629.02</b>	<b>33,282,814.32</b>	<b>33,769,253.66</b>	<b>32,874,313.48</b>	<b>129,854,010.48</b>

2014 -- Sales Tax Distribution fr County					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>TOWNS</b>					
ANNSVILLE	107,243.33	107,876.90	149,087.26	110,444.22	474,651.71
AUGUSTA	62,457.07	62,826.74	82,158.12	64,324.73	271,766.66
AVA	31,652.62	31,839.93	41,869.80	32,598.96	137,961.31
BOONVILLE	202,600.09	203,801.77	249,531.66	208,671.20	864,604.72
BRIDGEWATER	46,455.69	46,730.52	62,050.58	47,844.15	203,080.94
CAMDEN	125,501.53	126,244.19	166,239.48	129,253.55	547,238.75
DEERFIELD	244,423.45	245,871.29	313,836.18	251,738.23	1,055,869.15
FLORENCE	50,557.54	50,856.81	66,328.77	52,069.50	219,812.62
FLOYD	153,392.06	154,298.98	208,343.86	157,974.03	674,008.93
FORESTPORT	284,513.24	286,203.67	330,872.18	293,053.62	1,194,642.71
KIRKLAND	363,588.69	365,739.42	487,039.68	374,454.55	1,590,822.34
LEE	308,469.08	310,294.67	407,019.38	317,692.32	1,343,475.45
MARCY	381,102.57	383,356.59	512,559.89	392,490.28	1,669,509.33
MARSHALL	99,127.15	99,714.04	129,241.33	102,092.24	430,174.76
NEW HARTFORD	1,287,585.07	1,295,217.87	1,614,499.05	1,326,147.30	5,523,449.29
PARIS	200,842.75	202,031.62	263,385.98	206,849.17	873,109.52
REMSEN	103,493.27	104,106.85	129,275.95	106,593.18	443,469.25
SANGERFIELD	56,549.72	56,884.41	74,525.82	58,240.63	246,200.58
STUEBEN	58,339.48	58,684.94	75,709.34	60,084.78	252,818.54
TRENTON	224,693.95	226,025.65	283,585.70	231,421.98	965,727.28
VERNON	213,360.28	214,624.30	272,760.22	219,746.34	920,491.14
VERONA	299,517.36	301,289.99	395,159.91	308,472.98	1,304,440.24
VIENNA	242,422.97	243,858.52	314,321.77	249,675.59	1,050,278.85
WESTERN	116,902.50	117,595.11	149,172.93	120,401.70	504,072.24
WESTMORELAND	296,068.22	297,820.56	389,782.86	304,921.34	1,288,592.98
WHITESTOWN	557,492.18	560,795.38	709,912.75	574,180.50	2,402,380.81
<b>TOTAL TOWNS</b>	<b>6,118,351.86</b>	<b>6,154,590.72</b>	<b>7,878,270.45</b>	<b>6,301,437.07</b>	<b>26,452,650.10</b>
<b>CITIES</b>					
UTICA	758,273.63	818,376.52	844,512.45	823,002.38	3,244,164.98
ROME	540,260.07	563,700.81	622,965.60	587,204.44	2,314,130.92
SHERRILL	204,358.51	206,781.65	226,743.17	211,265.41	849,148.74
<b>TOTAL CITIES</b>	<b>1,502,892.21</b>	<b>1,588,858.98</b>	<b>1,694,221.22</b>	<b>1,621,472.23</b>	<b>6,407,444.64</b>
<b>VILLAGES</b>					
BARNEVELD	12,130.83	12,202.58	16,296.15	12,493.33	53,122.89
BOONVILLE	79,480.30	79,950.09	108,886.81	81,853.75	350,170.95
BRIDGEWATER	8,333.80	8,382.68	13,948.30	8,580.77	39,245.55
CAMDEN	83,244.06	83,736.00	114,652.80	85,729.45	367,362.31
CLAYVILLE	11,143.04	11,208.82	15,861.75	11,475.35	49,688.96
CLINTON	100,985.73	101,583.66	131,432.51	104,006.57	438,008.47
HOLLAND PATENT	18,181.91	18,289.40	24,748.81	18,724.98	79,945.10
NEW HARTFORD	101,218.96	101,818.42	130,739.76	104,247.53	438,024.67
NEW YORK MILLS	133,402.49	134,191.21	181,250.03	137,387.31	586,231.04
ONEIDA CASTLE	16,157.30	16,252.50	24,176.14	16,638.26	73,224.20
ORISKANY	50,384.41	50,682.09	69,892.26	51,888.35	222,847.11
ORISKANY FALLS	17,369.63	17,471.89	26,592.06	17,886.23	79,319.81
PROSPECT	8,109.57	8,157.39	11,907.04	8,351.14	36,525.14
REMSEN	14,005.39	14,087.97	20,618.15	14,422.56	63,134.07
SYLVAN BEACH	77,409.99	77,869.21	94,823.87	79,730.05	329,833.12
VERNON	33,298.08	33,494.45	48,661.72	34,290.15	149,744.40
WATERVILLE	51,145.86	51,447.79	72,569.30	52,671.30	227,834.25
WHITESBORO	134,531.45	135,326.24	186,958.46	138,546.86	595,363.01
YORKVILLE	108,803.96	109,447.29	147,583.15	112,054.19	477,888.59
<b>TOTAL VILLAGES</b>	<b>1,059,336.76</b>	<b>1,065,599.68</b>	<b>1,441,599.07</b>	<b>1,090,978.13</b>	<b>4,657,513.64</b>
<b>County</b>	<b>22,872,422.01</b>	<b>23,425,551.02</b>	<b>24,144,378.32</b>	<b>23,970,996.03</b>	<b>94,413,347.38</b>
<b>GRAND TOTAL</b>	<b>31,553,002.84</b>	<b>32,234,600.40</b>	<b>35,158,469.06</b>	<b>32,984,883.46</b>	<b>131,930,955.76</b>

2013 -- Sales Tax Distribution fr County					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>TOWNS</b>					
ANNSVILLE	109,779.54	114,872.26	153,575.24	119,385.00	497,612.04
AUGUSTA	61,867.65	64,742.50	82,450.36	67,289.95	276,350.46
AVA	30,323.75	31,732.30	40,859.63	32,980.44	135,896.12
BOONVILLE	193,699.47	202,718.34	242,628.97	210,710.10	849,756.88
BRIDGEWATER	44,386.96	46,448.04	60,434.66	48,274.38	199,544.04
CAMDEN	123,241.42	128,966.57	165,616.84	134,039.72	551,864.55
DEERFIELD	237,983.36	249,049.87	310,335.68	258,856.07	1,056,224.98
FLORENCE	48,801.85	51,069.45	65,127.92	53,078.81	218,078.03
FLOYD	150,891.18	157,894.84	207,874.88	164,100.89	680,761.79
FORESTPORT	274,626.64	287,436.77	324,123.48	298,788.01	1,184,974.90
KIRKLAND	363,404.97	380,282.17	492,388.70	395,237.28	1,631,313.12
LEE	297,662.99	311,491.35	399,586.05	323,744.86	1,332,485.25
MARCY	382,158.52	399,904.60	519,569.47	415,629.65	1,717,262.24
MARSHALL	99,645.19	104,277.18	131,339.76	108,381.65	443,643.78
NEW HARTFORD	1,276,160.65	1,335,553.56	1,621,371.22	1,388,182.47	5,621,267.90
PARIS	209,637.86	219,382.80	276,345.14	228,017.94	933,383.74
REMSEN	93,819.25	98,184.71	119,984.61	102,053.00	414,041.57
SANGERFIELD	53,855.16	56,357.01	72,360.92	58,573.92	241,147.01
STUEBEN	55,761.92	58,353.76	73,703.79	60,650.43	248,469.90
TRENTON	241,240.98	252,469.42	305,629.16	262,419.10	1,061,758.66
VERNON	201,710.14	211,090.04	262,927.34	219,401.70	895,129.22
VERONA	279,561.42	292,546.50	377,302.77	304,052.76	1,253,463.45
VIENNA	233,064.28	243,897.87	307,508.17	253,497.67	1,037,967.99
WESTERN	113,036.85	118,294.12	146,615.96	122,952.66	500,899.59
WESTMORELAND	289,725.13	303,186.76	387,177.94	315,115.32	1,295,205.15
WHITESTOWN	527,527.63	552,061.97	684,756.77	573,802.22	2,338,148.59
<b>TOTAL TOWNS</b>	<b>5,993,574.76</b>	<b>6,272,264.76</b>	<b>7,831,595.43</b>	<b>6,519,216.00</b>	<b>26,616,650.95</b>
<b>CITIES</b>					
UTICA	800,600.00	765,800.37	821,233.42	832,965.22	3,220,599.01
ROME	547,733.26	585,727.69	583,939.31	540,239.91	2,257,640.17
SHERRILL	199,378.86	208,117.83	222,789.28	215,482.60	845,768.57
<b>TOTAL CITIES</b>	<b>1,547,712.12</b>	<b>1,559,645.89</b>	<b>1,627,962.01</b>	<b>1,588,687.73</b>	<b>6,324,007.75</b>
<b>VILLAGES</b>					
BARNEVELD	13,117.52	13,726.93	17,590.80	14,266.94	58,702.19
BOONVILLE	78,182.62	81,810.41	108,641.38	85,025.04	353,659.45
BRIDGEWATER	8,032.10	8,401.79	13,735.37	8,729.39	38,898.65
CAMDEN	85,276.94	89,234.25	118,209.08	92,740.87	385,461.14
CLAYVILLE	11,747.03	12,291.66	16,710.71	12,774.26	53,523.66
CLINTON	101,730.35	106,459.58	133,814.19	110,650.23	452,654.35
HOLLAND PATENT	19,575.71	20,484.76	26,593.48	21,290.28	87,944.23
NEW HARTFORD	101,067.70	105,767.09	132,118.17	109,931.29	448,884.25
NEW YORK MILLS	130,054.76	136,090.88	179,523.64	141,439.57	587,108.85
ONEIDA CASTLE	15,587.19	16,307.98	23,781.08	16,946.68	72,622.93
ORISKANY	48,558.33	50,810.18	68,608.18	52,805.58	220,782.27
ORISKANY FALLS	18,997.06	19,875.88	28,685.87	20,654.61	88,213.42
PROSPECT	8,715.27	9,118.97	12,711.53	9,476.70	40,022.47
REMSEN	13,293.29	13,908.30	20,030.83	14,453.27	61,685.69
SYLVAN BEACH	74,219.59	77,675.97	92,423.18	80,738.73	325,057.47
VERNON	30,405.72	31,812.31	45,917.13	33,058.71	141,193.87
WATERVILLE	49,360.13	51,647.29	71,341.58	53,673.99	226,022.99
WHITESBORO	130,060.01	136,091.18	183,984.34	141,435.49	591,571.02
YORKVILLE	99,538.80	104,156.95	138,828.33	108,249.15	450,773.23
<b>TOTAL VILLAGES</b>	<b>1,037,520.12</b>	<b>1,085,672.36</b>	<b>1,433,248.87</b>	<b>1,128,340.78</b>	<b>4,684,782.13</b>
<b>County</b>	<b>22,843,445.76</b>	<b>23,558,238.57</b>	<b>23,692,353.85</b>	<b>24,319,251.95</b>	<b>94,413,290.13</b>
<b>GRAND TOTAL</b>	<b>31,422,252.76</b>	<b>32,475,821.58</b>	<b>34,585,160.16</b>	<b>33,555,496.46</b>	<b>132,038,730.96</b>

2012 -- Sales Tax Distribution fr County					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>TOWNS</b>					
ANNSVILLE	102,982.93	107,630.74	140,476.17	110,009.72	461,099.56
AUGUSTA	56,160.96	58,699.64	73,053.36	59,999.05	247,913.01
AVA	29,284.50	30,608.22	38,136.83	31,285.76	129,315.31
BOONVILLE	190,704.95	199,346.99	229,114.18	203,770.41	822,936.53
BRIDGEWATER	41,756.07	43,642.52	55,261.59	44,608.09	185,268.27
CAMDEN	118,518.93	123,876.58	154,016.09	126,618.88	523,030.48
DEERFIELD	234,154.52	244,751.62	293,587.12	250,175.73	1,022,668.99
FLORENCE	47,375.90	49,518.16	61,009.16	50,614.67	208,517.89
FLOYD	152,434.23	159,321.14	201,522.61	162,846.19	676,124.17
FORESTPORT	264,554.93	276,565.29	298,696.66	282,712.77	1,122,529.65
KIRKLAND	381,682.91	398,940.68	492,672.89	407,774.05	1,681,070.53
LEE	292,864.09	306,105.23	378,642.06	312,882.68	1,290,494.06
MARCY	386,819.97	404,304.38	504,278.80	413,253.74	1,708,656.89
MARSHALL	96,065.08	100,410.69	122,211.80	102,634.98	421,322.55
NEW HARTFORD	1,279,656.98	1,337,623.82	1,557,233.30	1,367,294.02	5,541,808.12
PARIS	203,473.01	212,677.61	258,605.45	217,388.97	892,145.04
REMSEN	87,090.06	91,033.08	107,788.95	93,051.30	378,963.39
SANGERFIELD	52,639.55	55,019.36	68,199.69	56,237.46	232,096.06
STUEBEN	53,930.79	56,370.21	68,780.55	57,618.83	236,700.38
TRENTON	241,833.28	252,789.00	293,430.10	258,396.65	1,046,449.03
VERNON	206,266.68	215,603.40	257,086.29	220,382.39	899,338.76
VERONA	286,831.40	299,800.46	370,247.06	306,438.65	1,263,317.57
VIENNA	225,936.41	236,156.81	287,492.93	241,388.11	990,974.26
WESTERN	100,604.60	105,156.34	127,293.66	107,486.14	440,540.74
WESTMORELAND	289,505.84	302,598.25	371,557.36	309,299.58	1,272,961.03
WHITESTOWN	508,365.83	531,374.25	636,195.48	543,151.07	2,219,086.63
<b>TOTAL TOWNS</b>	<b>5,931,494.40</b>	<b>6,199,924.47</b>	<b>7,446,590.14</b>	<b>6,337,319.89</b>	<b>25,915,328.90</b>
<b>CITIES</b>					
UTICA	747,459.90	765,117.83	749,175.28	810,097.93	3,071,850.94
ROME	558,905.41	570,031.77	553,245.89	580,540.57	2,262,723.64
SHERRILL	202,619.67	211,439.16	215,533.31	216,451.03	846,043.17
<b>TOTAL CITIES</b>	<b>1,508,984.98</b>	<b>1,546,588.76</b>	<b>1,517,954.48</b>	<b>1,607,089.53</b>	<b>6,180,617.75</b>
<b>VILLAGES</b>					
BARNEVELD	13,199.62	13,783.69	17,243.98	14,082.65	58,309.94
BOONVILLE	77,304.79	80,795.85	103,555.01	82,582.74	344,238.39
BRIDGEWATER	8,332.86	8,706.37	13,634.92	8,897.55	39,571.70
CAMDEN	83,157.79	86,913.15	111,416.77	88,835.32	370,323.03
CLAYVILLE	11,811.96	12,328.63	16,492.48	12,593.08	53,226.15
CLINTON	106,614.11	111,456.31	133,288.93	113,934.77	465,294.12
HOLLAND PATENT	19,408.61	20,283.11	25,430.61	20,730.72	85,853.05
NEW HARTFORD	102,134.75	106,756.49	127,905.11	109,122.12	445,918.47
NEW YORK MILLS	126,697.14	132,450.55	168,394.99	135,395.42	562,938.10
ONEIDA CASTLE	15,691.94	16,399.35	23,047.15	16,761.44	71,899.88
ORISKANY	47,809.95	49,964.70	65,293.88	51,067.61	214,136.14
ORISKANY FALLS	17,994.79	18,808.75	26,523.10	19,225.38	82,552.02
PROSPECT	8,593.65	8,981.05	12,119.88	9,179.34	38,873.92
REMSEN	13,068.09	13,626.22	19,704.61	13,911.90	60,310.82
SYLVAN BEACH	73,118.39	76,432.48	87,293.50	78,128.78	314,973.15
VERNON	30,867.64	32,257.70	44,804.16	32,969.19	140,898.69
WATERVILLE	48,656.19	50,862.76	67,719.56	51,992.18	219,230.69
WHITESBORO	128,339.08	134,131.06	175,248.19	137,095.67	574,814.00
YORKVILLE	99,368.44	103,855.59	133,367.65	106,152.33	442,744.01
<b>TOTAL VILLAGES</b>	<b>1,032,169.79</b>	<b>1,078,793.81</b>	<b>1,372,484.48</b>	<b>1,102,658.19</b>	<b>4,586,106.27</b>
<b>County</b>	<b>22,417,740.29</b>	<b>23,286,311.19</b>	<b>22,136,089.55</b>	<b>24,014,499.97</b>	<b>91,854,641.00</b>
<b>GRAND TOTAL</b>	<b>30,890,389.46</b>	<b>32,111,618.23</b>	<b>32,473,118.65</b>	<b>33,061,567.58</b>	<b>128,536,693.92</b>

2011 -- Sales Tax Distribution fr County					
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
<b>TOWNS</b>					
ANNSVILLE	97,739.65	102,748.73	138,040.22	107,502.89	446,031.49
AUGUSTA	52,356.46	55,043.76	70,807.91	57,591.79	235,799.92
AVA	28,255.77	29,705.53	38,618.15	31,065.21	127,644.66
BOONVILLE	181,605.91	190,952.56	226,075.34	199,809.67	798,443.48
BRIDGEWATER	40,345.26	42,414.59	55,705.82	44,362.81	182,828.48
CAMDEN	115,958.86	121,912.11	155,727.38	127,547.00	521,145.35
DEERFIELD	222,464.58	233,902.16	286,130.62	244,817.44	987,314.80
FLORENCE	46,368.33	48,748.75	62,341.46	50,986.13	208,444.67
FLOYD	152,008.17	159,807.88	207,443.38	167,176.34	686,435.77
FORESTPORT	268,031.63	281,850.85	314,768.53	294,888.92	1,159,539.93
KIRKLAND	383,076.75	402,753.03	507,225.14	421,419.71	1,714,474.63
LEE	269,171.82	282,983.01	367,572.46	295,955.48	1,215,682.77
MARCY	369,635.33	388,600.94	505,040.61	406,426.59	1,669,703.47
MARSHALL	91,626.99	96,334.38	120,496.55	100,802.53	409,260.45
NEW HARTFORD	1,228,676.30	1,291,896.21	1,541,835.29	1,351,956.28	5,414,364.08
PARIS	195,641.42	205,690.52	258,879.29	215,174.37	875,385.60
REMSEN	83,695.41	87,998.53	107,583.25	92,067.13	371,344.32
SANGERFIELD	50,515.79	53,109.68	67,498.87	55,574.05	226,698.39
STUEBEN	51,954.01	54,621.76	69,405.77	57,128.30	233,109.84
TRENTON	236,380.21	248,541.47	297,671.46	260,031.35	1,042,624.49
VERNON	194,233.24	204,217.52	251,238.59	213,680.26	863,369.61
VERONA	276,033.80	290,205.15	370,725.80	303,582.59	1,240,547.44
VIENNA	208,583.54	219,293.43	279,072.86	229,377.09	936,326.92
WESTERN	96,895.43	101,872.89	127,884.19	106,563.62	433,216.13
WESTMORELAND	277,064.98	291,292.39	369,704.33	304,738.74	1,242,800.44
WHITESTOWN	473,818.84	498,171.16	615,680.60	521,268.09	2,108,938.69
<b>TOTAL TOWNS</b>	<b>5,692,138.48</b>	<b>5,984,668.99</b>	<b>7,413,173.87</b>	<b>6,261,494.48</b>	<b>25,351,475.82</b>
<b>CITIES</b>					
UTICA	730,811.13	774,272.16	760,794.23	251,227.26	2,517,104.78
ROME	529,034.60	549,068.13	558,956.98	562,850.79	2,199,910.50
SHERRILL	192,280.04	202,612.17	215,450.15	209,284.81	819,627.17
<b>TOTAL CITIES</b>	<b>1,452,125.77</b>	<b>1,525,952.46</b>	<b>1,535,201.36</b>	<b>1,023,362.86</b>	<b>5,536,642.45</b>
<b>VILLAGES</b>					
BARNEVELD	12,397.67	13,033.60	17,364.39	13,623.39	56,419.05
BOONVILLE	75,032.67	78,879.73	104,665.15	82,503.76	341,081.31
BRIDGEWATER	8,004.96	8,410.85	14,655.43	8,767.71	39,838.95
CAMDEN	73,493.85	77,258.97	104,863.70	80,797.20	336,413.72
CLAYVILLE	11,646.61	12,242.29	17,731.54	12,782.24	54,402.68
CLINTON	106,792.22	112,281.73	137,742.88	117,474.03	474,290.86
HOLLAND PATENT	19,014.25	19,990.19	25,779.56	20,912.98	85,696.98
NEW HARTFORD	96,464.70	101,421.76	125,999.80	106,102.94	429,989.20
NEW YORK MILLS	120,395.38	126,571.36	164,878.37	132,449.78	544,294.89
ONEIDA CASTLE	14,760.26	15,514.38	22,618.03	16,227.52	69,120.19
ORISKANY	45,059.51	47,367.53	64,661.11	49,536.89	206,625.04
ORISKANY FALLS	17,173.04	18,050.84	25,938.34	18,890.01	80,052.23
PROSPECT	8,489.84	8,924.00	12,718.51	9,325.09	39,457.44
REMSEN	12,093.83	12,711.49	19,388.23	13,290.24	57,483.79
SYLVAN BEACH	66,799.44	70,235.11	84,679.43	73,442.84	295,156.82
VERNON	29,325.62	30,825.07	44,307.04	32,248.28	136,706.01
WATERVILLE	47,578.76	50,013.49	69,727.75	52,283.02	219,603.02
WHITESBORO	119,669.53	125,798.33	172,231.28	131,555.34	549,254.48
YORKVILLE	93,153.86	97,929.76	130,148.48	102,452.76	423,684.86
<b>TOTAL VILLAGES</b>	<b>977,346.00</b>	<b>1,027,460.48</b>	<b>1,360,099.02</b>	<b>1,074,666.02</b>	<b>4,439,571.52</b>
<b>County</b>	<b>21,472,918.23</b>	<b>22,544,496.65</b>	<b>22,022,784.54</b>	<b>23,181,205.13</b>	<b>89,221,404.55</b>
<b>GRAND TOTAL</b>	<b>29,594,528.48</b>	<b>31,082,578.58</b>	<b>32,331,258.79</b>	<b>31,540,728.49</b>	<b>124,549,094.34</b>

# Fund Balances

<u>ENTITY NAME</u>	<u>ACCOUNT CODE NARRATIVE</u>	<u>FINANCIAL STATEMENT SEGMENT</u>	<u>AMOUNT</u>
Town of Annsville	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 78,591.35
Town of Augusta	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 388,690.67
Town of Ava	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 183,723.29
Town of Boonville	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 265,074.54
Town of Camden	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 10,915.00
Town of Deerfield	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 1,362,863.36
Town of Floyd	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 175,154.68
Town of Forestport	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 594,345.45
Town of Kirkland	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 694,820.13
Town of Lee	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 3,429,624.00
Town of Marcy	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 1,317,921.00
Town of Marshall	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 361,661.74
Town of New Hartford	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 1,620,226.00
Town of Paris	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 451,750.00
Town of Remsen	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 226,112.00
Town of Sangerfield	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 51,808.66
Town of Steuben	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 81,287.97
Town of Trenton	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 113,589.82
Town of Vernon	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 365,164.40
Town of Verona	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 1,172,052.00
Town of Vienna	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 240,825.74
Town of Western	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 321,971.00
Town of Westmoreland	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 848,288.00

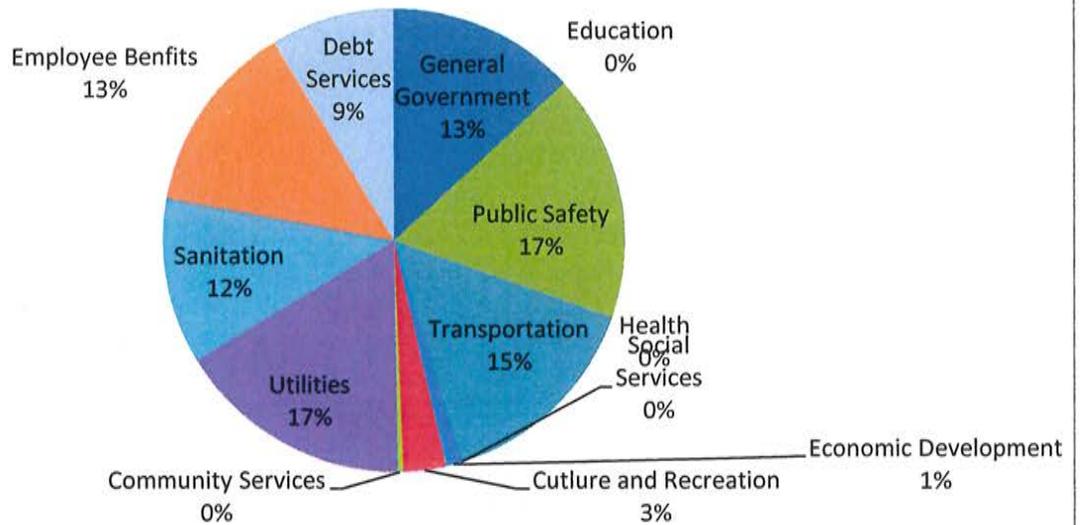
<u>ENTITY NAME</u>	<u>ACCOUNT CODE NARRATIVE</u>	<u>FINANCIAL STATEMENT SEGMENT</u>	<u>AMOUNT</u>
Village of Barneveld	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 38,158.19
Village of Boonville	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 560,402.92
Village of Bridgewater	FUND EQUITY-END OF YEAR	ENDING BALANCE	
Village of Camden	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 1,388,289.00
Village of Clinton	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 161,381.83
Village of Holland Patent	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 79,151.72
Village of New Hartford	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 564,832.03
Village of New York Mills	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 714,067.53
Village of Oneida Castle	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 66,948.57
Village of Oriskany	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 244,905.00
Village of Oriskany Falls	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 308,473.00
Village of Remsen	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 68,829.38
Village of Sylvan Beach	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 266,060.00
Village of Verron	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 139,734.69
Village of Waterville	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 628,741.31
Village of Whitesboro	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 460,208.77
Village of Yorkville	FUND EQUITY-END OF YEAR	ENDING BALANCE	\$ 351,891.00

# Budget Summaries

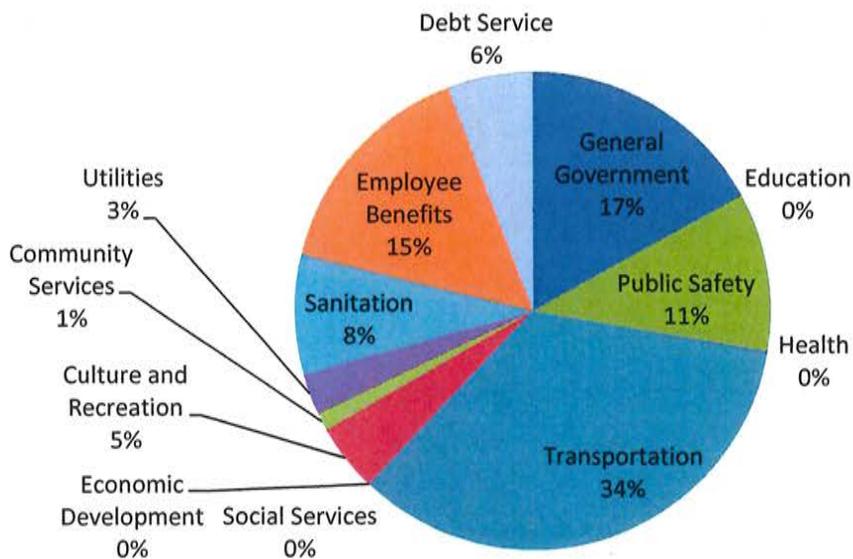
**Oneida County Town and Village Budget Summaries**

In this document are two pie graphs summing up the expenditures of towns and villages in Oneida County. Beneath the pie charts are the types of services included under each category in order to provide some context.

**Average Oneida County Village Expenditures**



**Average Oneida County Town Expenditures**



#### General Government

- Operations
- Administration
- Miscellaneous
- Zoning and Planning
- Judgements

#### Public Safety

- Public Safety Administration
- Police
- Fire Protection
- Emergency Response
- Miscellaneous

#### Health

- Public Health Administration
- Environmental Services
- Miscellaneous

#### Transportation

- Highways
- Transportation Ancillary
- Miscellaneous

#### Economic Development

- Promotion
- Economic Development Grants
- Miscellaneous

#### Culture and Recreation

- Recreation Services
- Adult Recreation
- Youth Recreation
- Library
- Cultural Services
- Miscellaneous

#### Community Services

- Constituent Services
- Elder Services
- Natural Resources
- Miscellaneous

#### Utilities

- Water
- Electricity

#### Sanitation

- Sewer
- Storm Sewer
- Refuse and Garbage
- Drainage
- Miscellaneous

#### Employee Benefits

- Retirement
- Miscellaneous
- Social Security
- Medical Insurance
- Disability Insurance
- Life Insurance
- Worker's Compensation
- Unemployment Insurance
- Union Benefits Program
- Unclassified Employee Benefits

#### Debt Service

- Debt Principal
- Interest on Debt

# ANN SVILLE

## Town of Annsville Summary of Preliminary 2016 Town Budget

Code	Fund	Appropriations and Provisions for other uses	Less: Estimated Revenues	Less: Unexpended Balance	Amount to be raised by Tax
A	General	468326	237110	25000	206216
DA	Highway	1187109	527350	175000	484759
SL-1	Lighting #1	7500	0	500	7000
SL - 2	Lighting #2	4600	0	400	4200
SL - 3	Lighting #3	1600	0	200	1400
F-1	Taberg Fire	138,672	0	0	138672
F-2	McConnellsville Fire	17075	0	0	17075
SW -1	Taberg Water	58950	58950	0	0
SW - 2	McConnellsville Water	7406	0	0	7406
SW - 75	Water #75	10945	9445	0	1500
SS	Taberg Sewer Op.	53170	37170	0	16000
	<b>Total</b>	<b>1955353</b>			<b>884,228</b>



Ava  
2016 Budget

Town of Ava

Adopted

Summary Page

GENERAL FUND

ESTIMATED EXPENDITURES  
LESS ESTIMATED REVENUES

\$ 291,870.00  
\$ (232,600.00)  
\$59,270.00

LESS UNEXPENDED BALANCE APPROPRIATED

\$ (59,270.00)

GENERAL FUND

AMOUNT TO BE RAISED BY TAXES

\$0.00

HIGHWAY FUND

ESTIMATED EXPENDITURES  
LESS ESTIMATED REVENUES

\$ 497,400.00  
\$ (407,100.00)  
\$90,300.00

LESS UNEXPENDED BALANCE APPROPRIATED

\$ (65,000.00)

HIGHWAY FUND

AMOUNT TO BE RAISED BY TAXES

\$25,300.00

FIRE PROTECTION DISTRICT

ESTIMATED EXPENDITURES  
LESS ESTIMATED REVENUES

\$ 78,000.00  
\$ (25,000.00)  
\$53,000.00

LESS UNEXPENDED BALANCE APPROPRIATED

\$ (28,788.00)

FIRE DISTRICT

AMOUNT TO BE RAISED BY TAXES

\$24,212.00

# BOONVILLE

FINAL 2016 TOWN BUDGET

## Summary of Town Budget

8/28/2015

<u>Code</u>	<u>Fund</u>	<u>Appropriations and Provisions For Other Uses</u>	<u>Less Estimated Revenue</u>	<u>Less Unexpended Balance</u>	<u>Amount To Be Raised By Tax</u>
A	General	\$360,245.00	\$360,245.00		\$0.00
B	General Outside Village	\$81,187.00	\$81,187.00	0.00	\$0.00
DA	Highway-Townwide	\$765,222.00	\$507,867.00	0.00	\$257,355.00
DB	Highway-Outside Village	\$255,426.00	\$255,426.00	0.00	\$0.00
CD	Community Development				
CF	Federal Revenue Sharing				
L	Public Library Fund				
V	Debt Service Fund				
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S	Special Districts: (List Each Separately)				
	Boonville Fire Dept - S-1	\$60,000.00	\$60,000.00	60000.00	\$60,000.00
	Forestport Fire Dept - S-2	\$1,600.00	\$1,600.00	1600.00	\$1,600.00
	Sewer District #1 - Rt 12	12,961.00	8,175.00	8175.00	8,175.00
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Totals		\$ 1,536,641.00	\$ 1,274,500.00	\$ 69775.00	\$ 327,130.00

BRIDGEVIEW, IL

Town of Bridgewater						
Annual Budget for Fiscal Year 2016						
	TOTAL APPROPRIATIONS	LESS EST. REVENUES	LESS UNEX BALANCE	RAISED BY TAXES		
A	GENERAL	418,378.00	222,739.00	29,047.00	166,592.00	
B	HIGHWAY	507,303.00	250,688.00	60,627.00	195,988.00	
	TOTAL TAXES	925,681.00	473,427.00	89,674.00	362,580.00	under 2%
	WATER DIST	76,268.00	31,325.00	0.00	\$ 44,943.00	
	FIRE DIST	95,165.00		0.00	\$ 95,165.00	
		1,097,114.00	504,752.00	89,674.00	502,688.00	
Account	Description	Actual				
	REVENUES	2015 BUDGET	2016 BUDGET			
A1170	CABLE	9,800.00	9,500.00			
A1090	INTEREST & PENALTIES ON REAL PROP TAXE	1,500.00	1,500.00			
A1255	CLERK FEES	300.00	525.00			
A2401	INTREST & EARNINGS	50.00	50.00			
A1120	SALES TAX	82,500.00	90,000.00			
A2770	RENTAL REAL PROPERTY	700.00	1,050.00			
A2544	DOG LICENSES	1,500.00	950.00			
A2610	FINES AND FORFEITED BAIL	42,000.00	42,000.00			
A2770	PERMIT FEES		2,450.00			
A3001	PER CAPITA AMI	6,400.00	15,000.00			
A3005	MORTGAGE TAX	7,800.00	8,000.00			
A38820	Youth Programs	250.00	290.00			
A2115	PLANNING AND ZONING FEES		100.00			
A1081	CITIZEN EMPOWERMENT	26,250.00	51,324.00			
	TOTAL GENERAL ESTIMATED REVENUES	179,090.00	222,739.00	0.00	\$ 0	0.00



CLINTON  
EXHIBIT A - SUMMARY OF BUDGET BY FUNDS

APPROPRIATIONS	GENERAL FUND	WATER FUND	SEWER FUND
\$2,643,263	\$1,492,996	\$450,719	\$699,548
Less Estimated Cash Surplus Previous Year	\$49,542	\$75,234	\$84,273
Less Estimated Revenues	\$885,408	\$485	\$275
Water/Sewer Rents		\$375,000	\$615,000
		\$0.00	\$0.00
Balance of Appropriations to be Levied by Property Taxes	\$558,046		
Total Current Assessment Roll	\$70,464,276		
Tax Rate/\$1000 Assessed Valuation	\$7.92		

# DEERFIELD

## Town of Deerfield, New York Summary of Town Budget 2016

Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Tax
A General Fund	774,465	660,861	113,604	0
DA Highway Fund				
<b>Totals</b>	<b>1,429,035</b>	<b>872,576</b>	<b>91,459</b>	<b>465,000</b>
	<b>2,203,500</b>	<b>1,533,437</b>	<b>205,063</b>	<b>465,000</b>
<b>Special Districts:</b>				
SS Sewer - O & M (SS 059)	50,489			50,489
Water - Trenton/Miller (SW 019)				
SW Water - Walker #2	20,352		1,429	18,923
SW Water #3 - Smith-Grace	41,045		4,375	36,670
SW Water #4 - Lower Walker	16,915		673	16,242
SW Water #5 - Bell Hill - Graham	13,822		677	13,145
W Water #6 - Doyle Road	18,267		566	17,701
SF Deerfield Fire Department (013)	29,584		1,562	28,022
SF Deerfield Fire Department (014)	180,203			180,203
SF Deerfield Fire Department (015)	81,275			81,275
	1,887			1,887
SF Poland Fire Department (016)	27,253			27,253
<b>Total Special Districts</b>	<b>481,092</b>	<b>0</b>	<b>9,282</b>	<b>471,810</b>
<b>Totals</b>	<b>\$2,684,592</b>	<b>\$1,533,437</b>	<b>\$214,345</b>	<b>\$936,810</b>

FLORENCE

SUMMARY OF FLORENCE 2016 TOWN BUDGET						
CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMT TO BE RAISED BY TAX	
A	General	\$ 218,820.00	\$ 94,815.00	\$ 43,500.00	\$	\$ 80,505.00
DA	Highway - Townwide	\$ 334,200.00	\$ 173,500.00	\$ 64,500.00	\$	\$ 96,200.00
CD	Community Development					
DF	Federal Revenue Sharing					
L	Public Library Fund					
V	Debt Service Fund	\$ 51,000.00			\$	\$ 51,000.00
<b>SPECIAL DISTRICTS</b>						
S	Florence Fire	83,497				83,497
<b>TOTALS</b>						
	2015	\$24.96				
	2016	\$25.00				311,202

FLOYD

**2016 BUDGET FOR THE TOWN OF FLOYD**

**Summary of All Funds**

R0und#3 2

FUNDS:	FUND CODE:	Last Years Actual 2014	Budget as Modified 2015	Actual YTD 2015	Tentative Budget 2016	Preliminary Budget 2016	Adopted Budget 2016	Change from 2015	% Change from 2015
<u>Appropriations</u>									
General	A	661,176	659,468	446,683	647,598	647,598	646,998	-11,870	-1.8%
Highway	DA	958,946	1,097,163	967,196	1,284,413	1,284,413	1,284,413	187,250	17.1%
Refuse and Garbage	SR	449,986	525,682	420,760	467,367	467,367	467,367	-58,315	-11.1%
Water Improvement	SW	287,537	573,250	312,219	570,794	570,794	570,794	-2,456	-0.4%
Water Improvement	SW-E	18,093	17,795	17,795	17,200	17,200	17,200	-595	-3.3%
Water Improvement	SW-C	12,409	13,422	13,169	13,422	13,422	13,422	0	0.0%
Glenwood	SL-1	1,099	1,100	914	1,100	1,100	1,100	0	0.0%
Kriswood	SL-2	550	593	454	550	550	550	-43	-7.3%
Kilbourne	SL-3	1,101	1,130	753	1,130	1,130	1,130	0	0.0%
Sandy Circle	SL-4	685	719	570	675	675	675	-44	-6.1%
Skyline Heights	SL-5	958	990	799	950	950	950	-40	-4.0%
Thomas Circle	SL-6	1,707	1,704	1,583	1,750	1,750	1,750	46	2.7%
Bunal	SL-7	1,287	1,316	1,107	1,316	1,316	1,316	0	0.00%
Fire District	SF-1	160,177	160,677	160,677	163,577	163,577	163,577	1,800	1.10%
Appropriation Totals:		2,563,781	3,003,278	2,083,425	3,171,842	3,171,842	3,171,242	167,964	1.80%
<u>Revenues</u>									
General	A	699,079	551,468	564,962	531,351			-62,910	-10.20%
Highway	DA	978,748	950,689	882,952	473,600	473,600		-550,965	-53.80%
Refuse and Garbage	SR	440,944	439,198	434,417	12,460	12,460		-426,738	-97.20%
WATER IMPROVEMENT	SW	515,165	279,589	419,601	296,400	295,200		16,811	6.00%
WATER IMPROVEMENT	SW-E	17,810	17,795	17,795	0	17,200	0	-17,795	-100.00%
WATER IMPROVEMENT	SW-C	12,680	12,663	12,663	0	13,407	0	-12,663	-100.00%
GLENWOOD	SL-1	1,101	1,101	1,101	0	1,000	0	-1,101	-100.00%
KRISWOOD	SL-2	594	570	569	0	450	0	-570	-100.00%
KILBOURNE	SL-3	1,101	944	1,101	0	1,030	0	-944	-100.00%
SANDY CIRCLE	SL-4	720	720	720	0	575	0	-720	-100.00%
SKYLINE HEIGHTS	SL-5	971	970	971	0	850	0	-970	-100.00%
THOMAS CIRCLE	SL-6	1,560	1,559	1,560	0	1,750	0	-1,559	-100.00%
BUNAL DRIVE	SL-7	1,263	1,262	1,262	0	1,316	0	-1,262	-100.00%
FIRE DISTRICT	SL-8	160,177	157,100	157,100	325	163,302	325	156,600	-99.70%
REVENUE TOTALS		2,419,042	2,552,414	2,414,063	1,334,428	1,334,428	1,334,428	-1,217,986	-47.70%



# KIRKLAND

TOWN OF KIRKLAND, NEW YORK								
Summary of Budgets								
CODE	FUND	2016		2016		TAX TO BE		
		APPROP	EST REV	APPROP FB	LEVIED			
A	GENERAL TOWN WIDE	\$1,967,155	\$758,158	\$145,842		\$1,063,155		
B	GENERAL PART TOWN	\$1,927,261	\$1,892,250	\$35,011		\$0		
DA	HIGHWAY TOWN WIDE	\$1,445,370	\$461,994	\$125,786		\$857,590		
DB	HIGHWAY PART TOWN	\$817,500	\$817,500	\$0		\$0		
	<b>Total Town Wide and Part Town</b>	<b>\$6,157,286</b>	<b>\$3,929,902</b>	<b>\$306,639</b>		<b>\$1,920,745</b>		
CODE	COUNTY	SPECIAL	DISTRICTS	2016		2016		TAX TO BE
				APPROP	EST REV	APPROP FB	LEVIED	
SL1	LT013	CLARK MILLS LIGHT		\$9,500	\$ 40.00	\$9,460		\$0
SL2	LT012	KIRKLAND LIGHT		\$3,300	\$ -	\$0		\$3,300
SL3	LT016	CLINTON ST LIGHT		\$1,700	\$ -	\$0		\$1,700
SL4	N/A	Hamilton College Light		\$ 11,200.00	\$ 11,200.00	\$ -		\$0
SS1	SW003	CLARK MILLS SEWER		\$368,371	\$123,533	\$76,213		\$168,625
SS2	SW049	RT. 5 SEWER		\$51,484	\$2,997	\$0		\$48,487
SS3	SW52	CONSOL PLANT DEBT		\$46,612	\$ -	\$ 15,000		\$31,612
SS4	SW 51	CONSOL O & M		\$40,300	\$ -	\$16,340		\$23,960
SS5	SW 004	HAMILTON COLLEGE		\$31,612	\$ 28,451	\$ -		\$3,161
SS6	SW068	KIRKLAND 300 SEWER		\$5,000	\$ -	\$ -		\$5,000
SW3	WD010	ORESKA VALLEY WATER		\$50	\$ -	\$ -		\$50
SW4	WD008	UNIVERSITY WATER		\$50	\$ -	\$ -		\$50
SW5	WD067	ST MARY WATER		\$100	\$ -	\$ -		\$100
SW6	WD070	CLINTON MANOR WATER		\$100	\$ -	\$ -		\$100
SW9	WD104	FOUNTAIN ST WATER		\$3,735	\$ -	\$ -		\$3,735
SF1	FD020	CLINTON FIRE		\$254,724	\$ -	\$ -		\$254,724
	FD021	CLARK MILLS FIRE		\$60,000	\$ -	\$ -		\$60,000
	FD007	DEANSBORO FIRE		\$8,068				\$8,068
SD1	WD105	TOGGLETOWN DRAINAGE		\$2,800	\$ -	\$ -		\$2,800
		<b>Total Special Districts</b>		<b>\$ 898,706.00</b>				<b>\$615,472</b>
		<b>Total All Budgets</b>		<b>\$ 6,157,286.00</b>	<b>\$ 3,929,902.00</b>	<b>\$ 306,639.00</b>		<b>\$1,920,745</b>
		<b>TOTAL</b>		<b>\$ 7,055,992.00</b>				<b>\$2,536,217</b>
							Exempt from TC	\$68,068
							Tax Levy as Adjusted	\$2,468,149
							Tax Levy Limit	\$2,473,200

LEE

Code	Fund	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$ 881,058.22	\$ 881,058.22	\$ -	\$ -
B	GENERAL OUTSIDE VILLAGE	\$ -	\$ -	\$ -	\$ -
DA	HIGHWAY TOWNWIDE	\$ 1,039,984.70	\$ 1,039,984.70	\$ -	\$ -
DB	HIGHWAY OUTSIDE VILLAGE	\$ -	\$ -	\$ -	\$ -
CF	FEDERAL REVENUE SHARING	\$ -	\$ -	\$ -	\$ -
CD	COMMUNITY DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
L	PUBLIC LIBRARY FUND	\$ -	\$ -	\$ -	\$ -
V	DEBT SERVICE FUND	\$ -	\$ -	\$ -	\$ -
S	SPECIAL DISTRICT: LIST SEPARATELY				
	#1 Lee Center LIGHTING DISTRICT	\$ 5,965.00	\$ -		\$ 5,965.00
	#2 Parkside LIGHTING DISTRICT	\$ 10,450.00		\$ -	\$ 10,450.00
	TURIN TOWNE #3 LIGHTING DISTRICT	\$ 1,950.00		\$ -	\$ 1,950.00
	RAVEN ROCK #4 LIGHTING DISTRICT	\$ 4,335.00			\$ 4,335.00
	DELTA LAKE ESTATES #5 LIGHTING DISTRICT	\$ 14,700.00		\$ -	\$ 14,700.00
	_____ LIGHTING DISTRICT	\$ -	\$ -		\$ -
	_____ WATER DISTRICT	\$ 1,313,993.00	\$ 513,993.00	\$ 800,000.00	\$ -
	LEE #1 FIRE PROTECTION DISTRICT	\$ 299,072.05	\$ -	\$ -	\$ 299,072.05
	_____ FIRE PROTECTION DISTRICT	\$ -	\$ -	\$ -	\$ -
	_____ SEWER DISTRICT	\$ -	\$ -	\$ -	\$ -
	_____ DRAINAGE DISTRICT	\$ -	\$ -	\$ -	\$ -
	_____ REFUSE AND GARBAGE DISTRICT	\$ -	\$ -	\$ -	\$ -
	_____ PARK DISTRICT	\$ -	\$ -	\$ -	\$ -
	_____ PUBLIC PARKING DISTRICT	\$ -	\$ -	\$ -	\$ -
	_____ DISTRICT	\$ -	\$ -	\$ -	\$ -
	Totals	\$ 3,571,507.97	\$ 2,435,035.92	\$ 800,000.00	\$ 336,472.05

MARCY  
 Town of Marcy, New York  
 Summary of  
 Proposed Budget  
 2016

Fund	Appropriations and Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Tax
A General Fund	1,249,620	1,213,620	36,000	0
DA Highway Fund	1,311,600	905,600	0	406,000
<u>Total General/Highway</u>	<u>2,561,220</u>	<u>2,119,220</u>	<u>36,000</u>	<u>406,000</u>
<u>Special Districts:</u>				
SR Sanitation Districts	746,100	296,100	0	450,000
SW Water - General	0	0	0	0
SW Water - Specific	0	0	0	0
SS Sewer - General	0	0	0	8,000
SS Sewer - Specific	954,900	466,900	20,000	460,000
SL Stittville Light District	6,000	0	0	6,000
SL Kenwood Light District	2,600	0	0	2,600
SL Route 291 Light District	2,300	0	0	2,300
SL River Road Light District	11,000	0	0	11,000
SL Marcy SUNY IT Pwy Light District	2,300	0	2,300	0
<u>Total Special Districts</u>	<u>1,725,200</u>	<u>763,000</u>	<u>22,300</u>	<u>939,900</u>
<u>Total Gen/Highw/Sp Districts</u>	<u>4,286,420</u>	<u>2,882,220</u>	<u>58,300</u>	<u>1,345,900</u>
SF Maynard Fire Department	606,800	0	42,610	564,190
SF Stittville Fire Department	212,200	0	36,200	176,000
<u>Total Fire Departments</u>	<u>819,000</u>	<u>0</u>	<u>78,810</u>	<u>740,190</u>
<u>Totals</u>	<u>\$5,105,420</u>	<u>\$2,882,220</u>	<u>\$137,110</u>	<u>\$2,086,090</u>

# MARSHALL

## SUMMARY OF TOWN BUDGET

Code - Fund	Appropriations & Provisions For Other Used	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
A - General	535,535	228,138	137,969	169,428
B - General Outside Village	31,064	26,497	4,568	0
DA - Highway - Townwide	483,000	85,050	75,254	322,696
DB - Highway - Outside Village	629,800	342,889	286,911	0
CD - Community Development				
CD - Federal Reserve Sharing				
L - Public Library Fund				
V - Debt Service Fund				
<b>TOTALS</b>	<b>1,679,399</b>	<b>682,574</b>	<b>504,702</b>	<b>492,124</b>

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### SPECIAL DISTRICTS (list each separately)

Village of Waterville 122 Barton Ave Waterville, NY 13480	12,022			12,022
Village of Oriskany Falls 185 N. Main St Oriskany Falls, NY 13425	6,873.03			6,873.03
Deansboro Water District	60,730	32,230	28,500	0
Deansboro Lighting Districts	4,500			4,500
<b>Total Special Districts</b>				<b>23,395.03</b>

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Deansboro Fire District PO Box 207 Deansboro, NY 13328	60,810	12,226.34		48,583.66
Paris Hills Fire District 2845 Olde St Rt 12 Sauquoit, NY 13456	42,500	30,570.69		11,929.31
<b>TOTAL FIRE DISTRICTS</b>				<b>60,512.97</b>

New Hartford (T)

TOWN OF NEW HARTFORD  
BUDGET FOR THE FISCAL YEAR 2016

FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS: FUND BALANCE	AMOUNT OF TAXES	ASSESSED VALUE	TAX RATE PER THOUSAND	UNIT CHARGE
General Whole-Town	\$4,216,208	\$2,869,346	0.00	1,346,862.32		0.9995	
General Part-Town	\$421,283	\$421,283	\$0	0.00		0.0000	\$0.00
General Part-Town Police	\$3,941,671	\$1,669,546	\$0	2,272,124.97		1.7696	\$0.00
Highway Whole-Town	\$73,257	\$73,257	\$0	0.00		0.0000	\$0.00
Highway Part-Town	\$3,400,059	\$3,400,059	\$0	0.00			
Water	\$139,566	\$0	\$0	139,566.00			
Fire Protection #1&2	\$678,872	\$0	\$0	678,871.50	884,369.505	0.7676	\$0.00
Fire Protection #3	\$55,087	\$0	\$0	55,087.00	73,945.962	0.7450	\$0.00
Fire Protection #4	\$389,198	\$0	\$0	389,198.00	149,020.912	2.6117	\$0.00
Fire Protection #5	\$140,631	\$0	\$0	140,631.00	165,370.813	0.8504	\$0.00
Lighting Districts	\$113,590	\$0	\$0	113,589.58			
Consolidated Sewer (Capital)	\$22,832	\$0	\$0	22,832.00			
Consolidated Sewer- (O&M)							
(SW074 / NH CONS SW3)	\$445,940	\$9,729	\$0	436,211.00		0.0185	
Consolidated Sewer (Unit Chrg)	(SW073 / NH CONS SW1)	\$129,123	\$0	129,123.00		0.3849	
Woodberry (Capital) (SW084 / WDBRY SWR)	\$4,800	\$0	\$0	4,800.00			
Woodberry (O & M) (SW084 / WDBRY SWR)	\$17,675	\$0	\$0	17,675.49	38,194.350	0.1257	\$20.00
Clinton Street (Capital)	(SW083 / Clinton St. Ext.)	\$4,800	\$0	4,800.00		0.4628	
Clinton Street (O & M)	(SW083 / Clinton St. Ext.)	\$801	\$0	801.04	15,468.000	0.3103	
TOTAL	\$14,195,393	\$8,443,220	\$0	\$5,752,173	6,384,817.177		\$0.00

*New Hartfords (V)*

VILLAGE OF NEW HARTFORD  
 BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)

EXHIBIT "A" - BUDGET SUMMARY

General Fund	(1) Appropriation Schedule A1	(2) Less: Estimated Revenues Schedule A2	(3) Less: Balance Prior Year	(5) Amount to be raised by Tax
General Government Support	\$ 385,635.00			
Public Safety (Fire Dept.)	\$ 299,425.00			
Transportation and Highway	\$ 444,000.00			
Culture & Recreation	\$ 31,500.00			
Home & Community Service	\$ 307,050.00			
Undistributed	\$ 567,855.00			
<b>Total General Fund</b>	<b>\$ 2,035,465.00</b>	<b>\$1,411,792</b>	<b>\$274,106</b>	<b>\$349,567</b>

2015/2016 Tax Rate \$52.98 per \$1,000 of assessed value  
 Sewer Assessment Rate \$50.00

Total Assessed Valuation \$6,598,017.00  
 (Excluding Exempt Properties)

Equalization Rate 5.85%

EIN #15-6001350  
 Duns #800544910

Village of New York Mills 2016-2017 Final Budget

*NEW YORK MILLS*

	Final Budget 2013/2014	Final Budget 2014/2015	Final Budget 2015/2016	Final Budget 2016/2017
TOTAL GENERAL FUND ANTICIPATED REVENUES	2,252,835.00	2,296,455.00	2,279,335.00	2,288,826.00
ANTICIPATED SURPLUS TO BE RAISED BY TAXES	1,187,398.00	1,205,268.00	1,210,004.00	1,216,004.00
	154,000.00	170,000.00	130,000.00	130,000.00
	911,437.00	921,186.00	939,332.00	942,822.00
ASSESSED VALUE	21,987,727.00	21,991,809.00	22,053,166.00	22,306,125.00
TAX RATE	<b>41.45</b>	<b>41.89</b>	<b>42.59</b>	<b>42.27</b>

1.05% increase      1.69% increase      0.77% decrease

*Final Budget  
Adopted 4/12/16*

*PARIS*  
**2016 BUDGET FOR THE TOWN OF PARIS**  
**Tax Rate Schedule**

Round # 3

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
Water District	520,632	89,470	61,849	369,313	130,982,324	2.81956	2.81106	0.30%
General	820,077	434,589	94,488	291,000	237,322,967	1.22618	1.22215	0.33%
Highway	1,000,764	374,544	132,220	494,000	237,322,967	2.08155	2.07545	0.29%
Highway Outside	576,868	576,868	0	0	0	0.00000	0.00000	*** **
Lighting	18,000	0	0	18,000	72,357,618	0.24876	0.24876	0.00%
Sewer District	128,845	6,575	55,800	66,470	120,850,698	0.55002	0.54999	0.01%
Fire Dep't	330,873	0	0	330,873	234,232,800	1.41258	1.33408	5.88%
General Outside	209,999	209,999	0	0	0	0.00000	0.00000	*** **
<b>TOTALS:</b>	<b>3,606,058</b>	<b>1,692,045</b>	<b>344,357</b>	<b>1,569,656</b>				

# REMSEIV

## 2016 BUDGET FOR THE TOWN OF REMSEN

### Tax Rate Schedule

<u>FUNDS</u>	<u>Appro-</u> <u>priations</u>	<u>Less</u> <u>Estimated</u> <u>Revenues</u>	<u>Less Fund</u> <u>Balance &amp;</u> <u>Approp</u> <u>Reserves</u>	<u>Amount to</u> <u>be Raised</u> <u>By Tax</u>	<u>Taxable</u> <u>Assessed</u> <u>Value</u>	<u>Implied Tax</u> <u>Rate: \$ per</u> <u>Thousand</u>	<u>Current Tax</u> <u>Rate: \$ per</u> <u>Thousand</u>	<u>% change</u> <u>from</u> <u>Current Yr.</u>
GENERAL	<u>347,696</u>	<u>139,142</u>	<u>115,000</u>	<u>93,554</u>	<u>71,205,780</u>	<u>1.31385</u>	<u>1.316614</u>	-0.21%
GENERAL OUTSIDE VILLAGE	<u>23,093</u>	<u>23,093</u>	<u>0</u>	<u>0</u>	<u>63,342,490</u>	<u>0.00000</u>	<u>0.00000</u>	
HIGHWAY-TOWNWIDE	<u>356,971</u>	<u>180,750</u>	<u>79,300</u>	<u>96,921</u>	<u>71,205,780</u>	<u>1.36114</u>	<u>1.329823</u>	2.35%
HIGHWAY-OUTSIDE VILLAGE	<u>259,055</u>	<u>259,055</u>	<u>0</u>	<u>0</u>	<u>63,342,490</u>	<u>0.00000</u>	<u>0</u>	
FIRE PROTECTION	<u>57,987</u>		<u>0</u>	<u>57,987</u>	<u>63,842,560</u>	<u>0.90828</u>	<u>0.846195</u>	7.34%
<b>TOTALS w/o Special Fire Dist</b>	<u>986,815</u>	<u>602,040</u>	<u>194,300</u>	<u>190,475</u>				
<b>TOTALS with Special Fire Dist</b>	<u>1,044,802</u>	<u>602,040</u>	<u>194,300</u>	<u>248,462</u>				

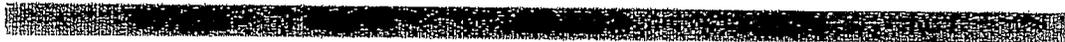
# SANGERFIELD

## 2016 TOWN OF SANGERFIELD BUDGET

### SUMMARY OF TOWN BUDGET - 2016

FUND:	ESTIMATED APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	245,350	37,100	39,550	168,700
<del>GENERAL-OUTSIDE VILLAGE</del>	31,075	14,348	16,727	0
HIGHWAY- TOWNWIDE	262,094	93,800	22,364	145,930
HIGHWAY- OUTSIDE VILLAGE	355,075	263,490	91,585	0
SPECIAL DISTRICTS:				
SANGERFIELD- WATER DISTRICT	7,800	0	0	7,800
SANGERFIELD- FIRE PROTECTION	28,051	0	0	28,051
SANGERFIELD- O'FALLS FIRE PROTECTION	1,790	0	0	1,790

TOTALS



# STEUBEN

## Summary Adopted

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
General	\$ 348,000	\$ 220,150	\$ 79,050	\$ 48,800
Highway - Townwide	607,110	221,833	60,000	325,277
Special Districts:				
Fire	39,454	0	0	39,454
Water				

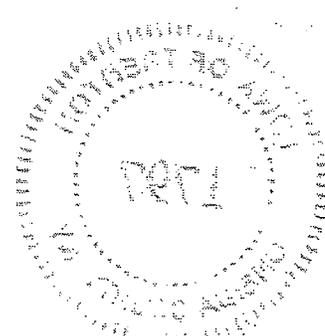
# TRENTON

## Summary Adopted

Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
General	\$ 1,029,332	\$ 819,276	\$ 99,100	\$ 110,956
General Outside Village	48,257	34,000	5,280	8,977
Highway - Townwide	563,727	463,000	21,925	78,802
Highway - Outside Village	592,722	430,590	45,209	116,923
	2,234,038			

Special Districts:  
(List Each Separately)

Fire				
Water District - Coombs Rd.	21,335			21,335
Sewer District - Hinckley	11,550			11,550
Lighting District - Prospect	6,500			6,500
Debt District - Prospect	20,000			20,000
Water District - Prospect	53,969			53,969



Vernon

## SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS			AMOUNT
		AND PROVISIONS FOR OTHER USERS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	TO BE RAISED BY TAXES
A	GENERAL	802,944	183,500	362,382	257,062
B	GENERAL OUTSIDE VILLAGE	613,948	340,057	273,891	0
DA	HIGHWAY- TOWNWIDE	305,015	135,100	78,973	90,942
DB	HIGHWAY - OUTSIDE VILLAGE	930,680	821,695	108,985	0
CD	COMMUNITY DEVELOPMENT				0
CF	FEDERAL REVENUE SHARING				0
L	PUBLIC LIBRARY FUND				0
V	DEBT SERVICE FUND				0
	TOTAL	2,652,587	1,480,352	824,231	348,004
S	SPECIAL DISTRICTS (Listed separately)				
	LIGHTING DISTRICTS				
	Oneida Castle	2,060	0	0	2,060
	Vernon Center	2,637	0	0	2,637
	Pratt Drive	885	0	0	885
	Circle Drive	340	0	0	340
	Skenandoah Drive	950	0	0	950
	Eleventh Street	540	0	0	540
	The Trail	340	0	0	340
	Youngs Road	185	0	0	185
	Subtotal	7,937	0	0	7,937
	WATER DISTRICTS				
SW-1	Prospect Street	49,997	37,100	12,897	0
	Subtotal				
	FIRE PROTECTION				
	Vernon	79,330	46,170	0	33,160
	Vernon Center	79,689	62,584	0	17,105
	Oneida Castle #1 Inside Village	27,581	0	0	27,581
	Oneida Castle #2 Outside Village	35,967	24,027	0	11,940
	Sherrill	30,603	23,632	0	6,971
	Subtotal	253,170	156,413	0	96,757
	TOTALS	2,963,691	1,673,865	837,128	452,698

Verona

VERONA

SUMMARY OF ADOPTED BUDGET 2016

County	Code	Description	APPRORIATIONS AND PROVISIONS FOR OTHER USE	LESS ESTIMATED REVENUE	LESS APPROPRIATED SURPLUS	AMOUNT TO BE RAISED BY TAXES
		General	\$ 1,025,154.99	\$ 698,343.39	\$ 326,811.60	
A		Highway	\$ 1,600,451.15	\$ 1,095,107.81	\$ 280,578.43	\$ 224,764.91
JA		Community Development	\$ -	\$ -	\$ -	\$ -
H-15		Townwide Sidewalks	\$ 25,000.00		\$ 25,000.00	
<b>Total</b>			<b>\$ 2,625,606.14</b>	<b>\$ 1,793,451.20</b>	<b>\$ 632,390.03</b>	<b>\$ 224,764.91</b>
<b>Special Districts</b>						
3W1	WD043	Verona Water	\$ 163,016.73	\$ 163,017.44	\$ -	\$ -
SW2	WD044	Durhamville Water	\$ 72,403.79	\$ 72,538.00	\$ -	\$ -
3W3	WD087	Verona Beach Water	\$ 947.15	\$ 65.83		\$ 881.32
SW3	WD089	Verona Beach Water	\$ 58,977.52	\$ 12,849.13	\$ -	\$ 46,128.39
3W4		RT 365 Water	\$ 585,118.38	\$ 588,500.00	\$ -	\$ -
SS1	SW044	Verona Beach Sewer(EXT 37)	\$ 116,742.83	\$ 50,200.56		\$ 66,542.27
	BC001	Benefit charges(150.5 units@\$25/u)	\$ 3,762.50			\$ 3,762.50
SS1	SW069	Verona Beach Sewer (EXT 38)	\$ 82,412.89	\$ -	\$ -	\$ 82,412.89
	BC003	Benefit charges(270 units@\$25/u)	\$ 6,650.00	\$ -	\$ -	\$ 6,650.00
SS2		RT 365 Sewer	\$ 643,158.83	\$ 640,000.00	\$ -	\$ -
	SW075	Sconondua Sewer District	\$ 45,083.93	\$ 32,528.93	\$ -	\$ 12,555.00
333	SW075	Base district charge(163 units @\$15/u)	\$ 2,445.00	\$ -	\$ -	\$ 2,445.00
3S4	SW089	Verona Sewer District	\$ 283,204.32	\$ 53,850.00	\$ -	\$ 229,354.32
SL1	LT047	Verona Light District	\$ 26,000.00	\$ 26,000.00		\$ -
3L2	LT048	Durhamville Light District	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -
SL3	LT049	Verona Beach Light District	\$ 8,500.00	\$ 8,500.00	\$ -	\$ -
3L4	LT050	Oneida Creek Light District	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -
3L5	LT051	Fish Creek Lighting District	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
<b>Total Special Districts</b>			<b>\$ 2,113,923.87</b>	<b>\$ 1,663,549.89</b>	<b>\$ -</b>	<b>\$ 450,731.69</b>
<b>Totals</b>			<b>\$ 4,739,530.01</b>	<b>\$ 3,457,001.09</b>	<b>\$ 632,390.03</b>	<b>\$ 675,496.60</b>

# VIENNA

## TOWN OF VIENNA, NEW YORK

### SUMMARY OF FISCAL BUDGET BY FUND

FOR 2016

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A GENERAL FUND - TOWNWIDE	\$ 613,352.50	239,049.00	89,303.50	285,000.00
B GENERAL - OUTSIDE VILLAGE	\$ 92,845.00	92,255.00	590.00	0.00
DA HIGHWAY - TOWNWIDE	\$ 20,000.00	60.00	-15,060.00	35,000.00
DB HIGHWAY - OUTSIDE VILLAGE	\$ 1,423,512.10	1,097,000.00	326,512.10	0.00
L ONEIDA LIBRARY	\$ 22,285.00	0.00	0.00	22,285.00
TOTAL TOWN	<u>2,171,994.60</u>	<u>1,428,364.00</u>	<u>401,345.60</u>	<u>342,285.00</u>
<b>SPECIAL DISTRICTS</b>				
3S1 EDGEWATER SEWER DISTRICT	\$ 72,400.00	40.00	3,360.00	69,000.00
SS2 NORTH BAY SEWER DISTRICT	\$ 150,037.50	100.00	-8,062.50	158,000.00
3W1 NORTH BAY WATER DISTRICT	\$ 18,100.00	20.00	1,080.00	17,000.00
NORTH SHORE WATER DISTRICT #1	\$ 111,215.00	100.00	1,115.00	110,000.00
SW3 Y-HILL WATER DISTRICT	\$ 2,233.31	25.00	2,177.31	31.00
3W4 McCONNELLSVILLE WATER DISTRICT	\$ 12,713.13	15.00	2,198.13	10,500.00
SW5 EDGEWATER WATER DISTRICT	\$ 18,352.92	20.00	1,332.92	17,000.00
3W6 MILL ROAD WATER DISTRICT	\$ 11,767.50	10.00	257.50	11,500.00
3W7 VIENNA EAST WATER DISTRICT	\$ 110,500.00	100.00	900.00	109,500.00
SW8 VIENNA WATER DISTRICT #1	\$ 31,037.66	35.00	6,002.66	25,000.00
3L1 SYLVAN BEACH LIGHTING DISTRICT	\$ 10,500.00	10.00	-10.00	10,500.00
SL2 NORTH BAY LIGHTING DISTRICT	\$ 5,300.00	5.00	-205.00	5,500.00
3L3 McCONNELLSVILLE LIGHTING	\$ 4,500.00	5.00	195.00	4,300.00
3L4 VIENNA LIGHTING DISTRICT	\$ 4,000.00	5.00	-5.00	4,000.00
SL5 JEWELL LIGHTING DISTRICT	\$ 135.00	0.12	-0.12	135.00
3M NORTH SHORE AMBULANCE -	\$ 69,600.00	0.00	0.00	69,600.00
SF1 SYLVAN BEACH FIRE DISTRICT	\$ 142,700.35	0.00	0.00	142,700.35
3F2 NORTH BAY FIRE DISTRICT	\$ 134,907.20	0.00	0.00	134,907.20
3F3 CLEVELAND FIRE DEPARTMENT	\$ 82,830.00	0.00	0.00	82,830.00
SF4 CAMDEN FIRE DEPARTMENT	\$ 7,254.00	0.00	0.00	7,254.00
3F5 McCONNELLSVILLE FIRE DISTRICT	\$ 77,785.20	0.00	0.00	77,785.20
VIENNA FIRE DISTRICT	\$ 73,675.80	0.00	0.00	73,675.80
3W9 NORTH SHORE / EDGEWATER DIST.	\$ 2,127.16	1.00	-23.84	2,150.00
TOTAL SPECIAL DISTRICTS	<u>1,153,671.73</u>	<u>491.12</u>	<u>10,312.06</u>	<u>1,142,868.55</u>

FIRE

# WESTERN

TOWN OF WESTERN

SUMMARY OF TOWN BUDGET

2016

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL	\$369,549	\$197,475	\$132,418	\$39,656
B	GENERAL OUTSIDE VILLAGE				
DA	HIGHWAY-TOWNWIDE	\$947,500	\$537,200	\$112,992	\$297,308
DB	HIGHWAY-OUTSIDE VILLAGE				
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND				
S	SPECIAL DISTRICTS: (LIST EACH SEPARATELY)				
	Fire	\$127,611	\$0	\$0	\$127,611
	Street Lighting	\$7,387	\$0		\$7,387
	<b>TOTALS</b>	<b>\$1,452,047</b>	<b>\$734,675</b>	<b>\$245,410</b>	<b>\$471,962</b>

		2014	2015	2016
<b>Summary - Town with street lights</b>				
\$71,800,721	GENERAL	1.1178	0.5567	0.5523
\$71,800,721	HIGHWAY	3.5126	4.1236	4.1407
\$71,057,492	FIRE	1.7305	1.7670	1.7959
\$6,165,290	LIGHTING	0.8118	0.8768	1.1982
	<b>TOTALS</b>	<b>7.1727</b>	<b>7.3241</b>	<b>7.6871</b>
<b>Summary- Rest of Town</b>				
\$71,800,721	GENERAL	1.1178	0.5567	0.5523
\$71,800,721	HIGHWAY	3.5126	4.1236	4.1407
\$71,057,492	FIRE	1.7305	1.7670	1.7959
	<b>TOTALS</b>	<b>6.3609</b>	<b>6.4473</b>	<b>6.4889</b>

tax increase= 0.65%

# WESTMORELAND

## TOWN OF WESTMORELAND, NEW YORK

### SUMMARY OF FISCAL BUDGET BY FUND

FOR 2016

	Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax	Appropriated Reserves
GENERAL FUND - TOWNWIDE	\$ 718,808.00	489,227.00	229,581.00	0.00	0.00
HIGHWAY FUND - TOWNWIDE	\$ 1,723,766.82	1,533,000.00	190,766.82	0.00	0.00
TOTAL TOWN	2,442,574.82	2,022,227.00	420,347.82	0.00	0.00
<b>SPECIAL DISTRICTS</b>					
1 TINDALL LIGHTING DISTRICT	\$ 1,400.00	0.00	289.00	1,111.00	0.00
2 CLARKS MILLS LIGHTING DISTRICT	\$ 2,200.00	0.00	100.00	2,100.00	0.00
3 WESTMORELAND LIGHTING DISTRICT	\$ 8,400.00	0.00	-282.82	8,682.82	0.00
4 MARTIN DRIVE SEWER FUND	\$ 12,925.00	0.00	-1,754.81	14,679.81	0.00
5 TINDALL WATER DISTRICT #1	\$ 47,410.00	24,075.00	5,335.00	18,000.00	0.00
6 WESTMORELAND WATER DISTRICT	\$ 189,973.00	190,250.00	-277.00	0.00	0.00
7 SPENCER SETTLEMENT WATER DISTRICT	\$ 6,105.00	5,010.00	1,095.00	0.00	0.00
8 CAMELOT VILLAGE WATER DISTRICT	\$ 39,250.00	37,025.00	2,225.00	0.00	0.00
TOTAL SPECIAL DISTRICTS	307,663.00	256,360.00	6,729.37	44,573.63	0.00
GRANDTOTAL	\$ 2,750,237.82	2,278,587.00	427,077.19	44,573.63	0.00

*Whitestown*

TOWN OF WHITESTOWN  
FOR THE FISCAL YEAR 2016

FUNDS	APPROPRIATIONS	ESTIMATED REVENUES	LESS FUND BALANCE	TAX LEVY	ASSESSED VALUE	RATE PER THOUSAND	# OF UNITS	UNIT CHARGE
General Fund - Townwide	\$2,518,056.00	\$939,559.00	\$0.00	\$1,578,497.00	\$678,583,525.00	\$2.326165		
General Fund Outside	\$975,949.00	\$849,497.00	\$126,452.00					
Highway Fund - Townwide	\$1,405,196.00	\$542,248.00	\$131,452.00	\$731,496.00	\$678,583,525.00	\$1.077975		
Highway Fund - Outside	\$1,140,902.00	\$1,133,902.00	\$7,000.00					
Fire District (all)	\$434,102.00			\$434,102.00				\$0.98
Special Lighting District 2	\$3,911.00			\$3,911.00			183	\$21.371585
Special Lighting District 3	\$3,055.00			\$3,055.00			100	\$30.550000
Special Lighting District 4	\$6,000.00			\$6,000.00			262	\$22.900763
Special Lighting District 5	\$600.00			\$600.00			18	\$33.333333
Special Lighting District 6	\$9,000.00			\$9,000.00			298	\$30.201342
Special Lighting District 7	\$1,000.00			\$1,000.00			34	\$29.411765
Special Lighting District 9	\$2,000.00			\$2,000.00			87	\$22.988506
Special Lighting District 10	\$325.00			\$325.00			6	\$54.166667
Special Lighting District 11	\$4,000.00			\$4,000.00			173	\$23.121387
Special Lighting District 12	\$1,000.00			\$1,000.00			37	\$27.027027
Special Lighting District 13	\$1,100.00			\$1,100.00			44	\$25.000000
Special Lighting District 14	\$950.00			\$950.00			30	\$31.666667
Special Lighting District 15	\$2,100.00			\$2,100.00			55	\$38.181818
Consolidated # 1	\$167,939.00	\$1,000.00		\$166,939.00			2949.2	\$56.604842
Sutliff 17	\$408.00			\$408.00			27.2	\$15.000000
Consolidated Water District #	\$306,844.00	\$400.00	\$30,000.00	\$276,444.00			3824.94	\$72.274075
Water District 25	\$72,950.00	\$100.00		\$72,850.00			687.82	\$105.914338
<b>TOTAL</b>	<b>\$7,057,387.00</b>	<b>\$3,466,706.00</b>	<b>\$294,904.00</b>	<b>\$3,295,777.00</b>				

VILLAGE OF NEW HARTFORD  
 BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)

EXHIBIT "A" - BUDGET SUMMARY

General Fund	(1) Appropriation Schedule A1	(2) Less: Estimated Revenues Schedule A2	(3) Less: Balance Prior Year	(5) Amount to be raised by Tax
General Government Support	\$ 385,635.00			
Public Safety (Fire Dept.)	\$ 299,425.00			
Transportation and Highway	\$ 444,000.00			
Culture & Recreation	\$ 31,500.00			
Home & Community Service	\$ 307,050.00			
Undistributed	\$ 567,855.00			
<b>Total General Fund</b>	<b>\$ 2,035,465.00</b>	<b>\$1,411,792</b>	<b>\$274,106</b>	<b>\$349,567</b>

2015/2016 Tax Rate \$52.98 per \$1,000 of assessed value  
 Sewer Assessment Rate \$50.00

Total Assessed Valuation \$6,598,017.00  
 (Excluding Exempt Properties)

Equalization Rate 5.85%

EIN #15-6001350  
 Duns #800544910

VILLAGE OF NEW HARTFORD  
 BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)

	GENERAL FUND ESTIMATED REVENUES		
	Actual 2013-2014	Estimated Receipts 2014-2015	Budget Officers Tentative Budget 2015-2016 Adopted Budget 2015-2016
<b>LOCAL SOURCES</b>			
<b>Tax Items (Other than Real Property Tax)</b>			
A1001 Oneida County Mortgage Tax	\$15,607.00	\$11,429.00	\$12,000.00
A1081 Sunset Wood MSA	20,830.00	28,830.00	33,455.00
A1082 Point School Apt. (Lease)	13,503.00	13,500.00	13,500.00
A1090 Int. and Penalty Delinq. Taxes	1,719.00	1,750.00	1,750.00
A1120 Oneida County Sales Tax	449,036.00	425,000.00	430,000.00
A1170 Cable TV Franchise Tax	44,519.00	43,000.00	43,000.00
<b>TOTAL - TAX ITEMS</b>	<b>\$545,214.00</b>	<b>\$523,509.00</b>	<b>\$533,705.00</b>
<b>Departmental Income</b>			
A1256 Tax Searches	\$1,000.00	\$700.00	\$750.00
A1603 - Vital Statistics Fees	330.00	450.00	500.00
A1720 Parking Lot Lease Fees	11,300.00	10,000.00	10,000.00
A2122 Special Sewer Assessment - Outside	1,360.00	1,360.00	1,360.00
A2122 Sewer Rehab Fees (Tra. from Prop Tar	80,774.00	80,736.00	80,736.00
A2262 Town Fire Districts Contract	690,901.00	692,446.00	692,446.00
<b>TOTAL - DEPARTMENTAL INCOME</b>	<b>\$785,665.00</b>	<b>\$785,692.00</b>	<b>\$785,792.00</b>
<b>Use of Money and Property</b>			
A2401 Interest from Investments	\$198.00	\$200.00	\$200.00
A2414 Equipment Rental - NYS	360.00	360.00	360.00
A2414 Equipment Rental - Resident	3,620.00	3,000.00	3,000.00
<b>TOTAL - USE OF MONEY AND PROPER</b>	<b>\$4,178.00</b>	<b>\$3,560.00</b>	<b>\$3,560.00</b>
<b>Licenses and Permits</b>			
A2590 Permits	\$6,589.00	\$7,200.00	\$7,000.00
<b>TOTAL - LICENSES AND PERMIT</b>	<b>\$6,589.00</b>	<b>\$7,200.00</b>	<b>\$7,000.00</b>

VILLAGE OF NEW HARTFORD  
BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)

	SCHEDULE A2			
	Actual Receipts 2013-2014	Estimated Receipts 2014-2015	Budget Officers Tentative Budget 2015-2016	Adopted Budget 2015-2016
<b>GENERAL FUND ESTIMATED REVENUES (CONTINUED)</b>				
<u>Fines and Penalties</u>				
A2610 NYS Fines and Penalties	\$9,520.00	\$9,000.00	\$9,000.00	\$0.00
<b>TOTAL - FINES AND PENALTIES</b>	<b>\$9,520.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>
<u>Sales of Property</u>				
A2665 Equipment Sales	\$46,779.00	\$72,000.00	\$5,750.00	\$0.00
<b>TOTAL - SALES OF PROPERTY</b>	<b>\$46,779.00</b>	<b>\$72,000.00</b>	<b>\$5,750.00</b>	<b>\$0.00</b>
<u>Miscellaneous</u>				
A2702 Service Award Benefits	\$0.00	\$0.00	\$0.00	\$0.00
A2770 Miscellaneous Income	334,503.00	18,000.00	12,000.00	\$0.00
A2770 Delinq. Water Charges	3,018.00	2,909.00	2,000.00	\$0.00
<b>TOTAL - MISCELLANEOUS</b>	<b>\$337,521.00</b>	<b>\$20,909.00</b>	<b>\$14,000.00</b>	<b>\$0.00</b>
<b>FEDERAL/STATE AID SOURCES</b>				
<u>Federal/State Aid</u>				
A3000 NYS Grants	\$0.00	\$1,000.00	\$0.00	\$0.00
A3002 NYS Per Capita Aid/AIM	18,493.00	18,985.00	18,985.00	\$0.00
A3501 NYS DOT CHIPS	34,200.00	38,038.00	34,000.00	\$0.00
A4000 Federal Grants - FEMA	0.00	0.00	0.00	\$0.00
<b>TOTAL - STATE AID</b>	<b>\$52,693.00</b>	<b>\$58,023.00</b>	<b>\$52,985.00</b>	<b>\$0.00</b>
<b>GENERAL FUND</b>				
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$1,788,159.00</b>	<b>\$1,479,893.00</b>	<b>\$1,414,792.00</b>	<b>\$0.00</b>
<b>(OTHER THAN REAL PROPERTY TAXES)</b>				
<b>(Transfer to Exhibit "A" - Column 2)</b>				

VILLAGE OF NEW HARTFORD  
BUDGET FISCAL YEAR '16/'16 (JUNE 1, 2015 - MAY 31, 2016)

		GENERAL FUND APPROPRIATIONS			
		Actual	Estimated	Budget Officers	Adopted
		Disbursements	Disbursements	Tentative Budget	Budget
		2013-2014	2014-2015	2015-2016	2015-2016
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>Legislative Board</b>					
A1010.1 Trustees		\$9,600.00	\$9,600.00	\$9,600.00	
A1010.4 Board of Trustees		34,672.00	35,000.00	32,000.00	
<b>TOTAL - LEGISLATIVE</b>		<b>\$44,272.00</b>	<b>\$44,600.00</b>	<b>\$41,600.00</b>	
<b>Judicial - Justice and Attorney</b>					
A1110.1 Justice and Attorney		\$18,725.00	\$18,825.00	\$18,935.00	
Personnel		3,823.00	5,000.00	5,000.00	
Contractual Expense		\$22,548.00	\$23,825.00	\$23,935.00	\$0.00
<b>TOTAL - JUDICIAL</b>					
<b>Executive</b>					
A1210.0 Mayor		\$4,150.00	\$4,150.00	\$4,150.00	
A1325.0 Village Treasurer		19,481.00	20,000.00	20,000.00	
A1356.4 Village Assessors		7,738.00	7,895.00	8,000.00	
Personnel		1,400.00	2,000.00	2,000.00	
Contractual Expense		24,255.00	25,000.00	25,000.00	
A1410.1 Village Clerk		29,704.00	30,600.00	31,500.00	
A1411.1 Deputy Clerk		212.00	500.00	500.00	
A1450.0 Elections		113.00	250.00	1,450.00	
A1460.1 Records Management		7,500.00	7,500.00	7,500.00	
A1620.4 Butler Hall Rent		69,330.00	70,000.00	75,000.00	
A1910.0 Insurance		108,519.00	120,000.00	120,000.00	
A1910.4 Employee Benefits		50,000.00	35,000.00	25,000.00	
A1990.4 Contingency Account		\$322,402.00	\$322,895.00	\$320,100.00	\$0.00
<b>TOTAL - EXECUTIVE</b>		<b>\$389,222.00</b>	<b>\$391,320.00</b>	<b>\$385,635.00</b>	<b>\$0.00</b>
<b>TOTAL - GOVERNMENT SUPPORT</b>					

VILLAGE OF NEW HARTFORD  
 BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)  
 SCHEDULE A1

GENERAL FUND APPROPRIATIONS (CONTINUED)

	Actual Disbursements 2013-2014	Estimated Disbursements 2014-2015	Tentative Budget 2015-2016	Adopted Budget 2015-2016
<b>PUBLIC SAFETY</b>				
<b>A3410.0 Fire Department</b>				
Personnel	\$4,637.00	\$15,000.00	\$15,000.00	
Fire Equipment Capital Reserve	1,880.00	2,000.00	2,000.00	
Equipment - Major Repairs/Items	9,779.00	8,275.00	6,725.00	
Contractual Expense	232,995.00	234,000.00	237,000.00	
Service Awards Program	90,751.00	65,000.00	35,000.00	
Clarks Mills Fire District	3,000.00	3,100.00	3,200.00	
<b>TOTAL - FIRE DEPARTMENT (FIRE DEPARTMENT)</b>	<b>\$343,042.00</b>	<b>\$327,375.00</b>	<b>\$298,925.00</b>	<b>\$0.00</b>
<b>HEALTH</b>				
A4020.4 Regr. Vital Statistics - Contractual	\$330.00	\$450.00	\$500.00	
<b>TOTAL - HEALTH</b>	<b>\$330.00</b>	<b>\$450.00</b>	<b>\$500.00</b>	
<b>TOTAL - PUBLIC SAFETY</b>	<b>\$343,372.00</b>	<b>\$327,825.00</b>	<b>\$299,425.00</b>	<b>\$0.00</b>

VILLAGE OF NEW HARTFORD  
 BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)

		GENERAL FUND APPROPRIATIONS (CONTINUED)			
		Actual	Estimated	Budget Officers	Adopted
		Disbursements	Disbursements	Tentative Budget	Budget
		2013-2014	2014-2015	2015-2016	2015-2016
<b>CULTURE AND RECREATION</b>					
<b>A7110.0 Parks</b>					
	Personnel	\$13,838.00	\$13,900.00	\$14,700.00	
	Equipment	0.00	0.00	0.00	
	Contractual Expense	5,546.00	6,300.00	7,000.00	
	<b>TOTAL - PARKS</b>	<b>\$19,384.00</b>	<b>\$20,200.00</b>	<b>\$21,700.00</b>	<b>\$0.00</b>
<b>A7270.0 Band Concerts/Parade</b>					
	<b>TOTAL - BAND CONCERTS/PARADE</b>	<b>\$3,200.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	
<b>A7320.4 Youth Projects</b>					
	Youth Government	\$4,457.00	\$5,852.00	\$5,000.00	
	<b>TOTAL - YOUTH PROJECTS</b>	<b>\$4,457.00</b>	<b>\$5,852.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>A7520.0 Historical Society</b>					
	<b>TOTAL - HISTORICAL SOCIETY</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	
<b>A7620.4 Senior Citizens Recreation</b>					
	<b>TOTAL - SENIOR CITIZENS RECREA</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>TOTAL - CULTURE AND RECREATION</b>	<b>\$29,541.00</b>	<b>\$30,852.00</b>	<b>\$31,500.00</b>	

VILLAGE OF NEW HARTFORD  
 BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)

SCHEDULE A1  
 GENERAL FUND APPROPRIATIONS (CONTINUED)

	Actual Disbursements 2013-2014	Estimated Disbursements 2014-2015	Budget Officers Tentative Budget 2015-2016	Adopted Budget 2015-2016
<b>TRANSPORTATION AND HIGHWAY</b>				
<b>A5110.0 Street Maintenance</b>				
Personnel	\$34,388.00	\$59,600.00	\$64,800.00	
Equipment	0.00	75,363.00	25,000.00	
Contractual Expense	28,239.00	28,950.00	33,000.00	
<b>TOTAL - STREET MAINTENANCE</b>	<b>\$62,627.00</b>	<b>\$163,913.00</b>	<b>\$122,800.00</b>	<b>\$0.00</b>
<b>A5112.0 Street Improvement</b>				
Contractual Expense	74,869.00	77,200.00	75,000.00	
<b>TOTAL - STREET IMPROVEMENT</b>	<b>\$74,869.00</b>	<b>\$77,200.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
<b>A5141.0 Snow Removal</b>				
Personnel	\$70,993.00	\$80,000.00	\$77,600.00	
Equipment	3,000.00	0.00	6,000.00	
Contractual Expense	30,121.00	38,000.00	40,000.00	
<b>TOTAL - SNOW REMOVAL</b>	<b>\$104,114.00</b>	<b>\$118,000.00</b>	<b>\$123,600.00</b>	
<b>A5182.0 Street Lights</b>				
Contractual Expense	\$49,283.00	\$46,000.00	\$46,000.00	
<b>TOTAL - STREET LIGHTS</b>	<b>\$49,283.00</b>	<b>\$46,000.00</b>	<b>\$46,000.00</b>	
<b>A5410.0 Sidewalks</b>				
Personnel	\$40,386.00	\$31,400.00	33,350.00	
Equipment	0.00	0.00	0.00	
Contractual Expense	\$4,303.00	\$11,250.00	11,250.00	
<b>TOTAL - SIDEWALKS</b>	<b>\$44,689.00</b>	<b>\$42,650.00</b>	<b>\$44,600.00</b>	
<b>A5989.4 Gasoline/Fuel</b>				
<b>TOTAL - GASOLINE/FUEL</b>	<b>\$29,825.00</b>	<b>\$32,000.00</b>	<b>\$32,000.00</b>	
<b>TOTAL - TRANS. AND HIGHWAY</b>	<b>\$366,387.00</b>	<b>\$479,763.00</b>	<b>\$444,000.00</b>	

VILLAGE OF NEW HARTFORD  
 BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)

		SCHEDULE A1			
		GENERAL FUND APPROPRIATIONS (CONTINUED)			
	Actual	Estimated	Budget Officers	Adopted	
	Disbursements	Disbursements	Tentative Budget	Budget	
	2013-2014	2014-2015	2015-2016	2015-2016	
<b>HOME AND COMMUNITY SERVICES</b>					
<b>A8020.0 Planning and Zoning</b>					
Personnel	\$5,941.00	\$6,110.00	\$6,300.00		
Contractual Expense	1,715.00	1,000.00	1,000.00		
<b>TOTAL - PLANNING AND ZONING</b>	<b>\$7,656.00</b>	<b>\$7,110.00</b>	<b>\$7,300.00</b>		
<b>A8021.4 Village Engineer</b>					
Contractual Expense	0.00	\$2,000.00	2,000.00		
<b>TOTAL - VILLAGE ENGINEER</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>		
<b>A8120.0 Sanitary Sewer and Disposal</b>					
Personnel	\$24,897.00	\$23,100.00	\$23,600.00		
Equipment	0.00	0.00	0.00		
Contractual Expense	10,544.00	5,800.00	5,800.00		
<b>TOTAL - SANITARY SEWER AND DIS</b>	<b>\$35,441.00</b>	<b>\$28,900.00</b>	<b>\$29,400.00</b>		
<b>A8160.0 Refuse, Garbage, and Disposal</b>					
Personnel	\$79,326.00	\$79,450.00	\$84,900.00		
Equipment	2,550.00	54,250.00	53,000.00		
Contractual Expense	62,621.00	90,000.00	90,000.00		
<b>TOTAL - REFUSE, GARBAGE, AND D</b>	<b>\$144,497.00</b>	<b>\$223,700.00</b>	<b>\$227,900.00</b>		
<b>A8170.0 Street Cleaning</b>					
Personnel	\$9,360.00	\$13,900.00	\$17,650.00		
Equipment	0.00	0.00	0.00		
Contractual Expense	3,616.00	2,800.00	2,800.00		
<b>TOTAL - STREET CLEANING</b>	<b>\$12,976.00</b>	<b>\$16,700.00</b>	<b>\$20,450.00</b>	\$0.00	
<b>A8560.0 Shade Trees</b>					
<b>TOTAL - SHADE TREES</b>	<b>\$20,324.00</b>	<b>\$25,000.00</b>	<b>\$20,000.00</b>		
<b>TOTAL - HOME AND COMMUNITY SERVICE</b>	<b>\$220,894.00</b>	<b>\$303,410.00</b>	<b>\$307,050.00</b>	\$0.00	

		VILLAGE OF NEW HARTFORD			
		BUDGET FISCAL YEAR '15/'16 (JUNE 1, 2015 - MAY 31, 2016)			
		SCHEDULE A1			
		GENERAL FUND APPROPRIATIONS (CONTINUED)			
	Actual	Estimated	Budget Officers	Adopted	
	Disbursements	Disbursements	Tentative Budget	Budget	
	2013-2014	2014-2015	2015-2016	2015-2016	
<b>UNDISTRIBUTED</b>					
<b>Employee Benefits</b>					
A9020.8 State Retirement	\$61,927.00	\$55,974.00	\$56,000.00		
A9030.8 Social Security	\$30,725.00	\$35,000.00	\$36,000.00		
A9040.8 Workman's Compensation	31,198.00	32,922.00	23,164.00		
<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>\$123,850.00</b>	<b>\$123,896.00</b>	<b>\$115,164.00</b>	<b>\$0.00</b>	
<b>Zoning</b>					
A9664.1 Zoning Enforcement	\$5,000.00	\$5,000.00	\$7,500.00		
Personnel	6,000.00	6,500.00	1,000.00		
Contractual Expense	\$11,000.00	\$11,500.00	\$8,500.00	\$0.00	
<b>TOTAL - ZONING</b>					
<b>Debt Service</b>					
A9719.6 Serial Bonds - Principal Fire House	75,000.00	75,000.00	80,000.00		
A9719.6 Serial Bonds - Interest Fire House	63,375.00	59,625.00	55,750.00		
A9722.6 BAN - FD Rescue - Principal	116,000.00	0.00	0.00		
A9722.6 - BAN FD Rescue Interest	10,672.00	0.00	0.00		
A9723.6 BAN - 1500 GPM Pumper - Principal	0.00	115,000.00	115,000.00		
A9723.6 BAN - 1500 GPM Pumper - Interest	0.00	8,700.00	9,700.00		
A9724.6 BAN Replacement Pumper - Prin	0.00	0.00	65,000.00		
A9724.6 BAN Replacement Pumper - Int.	0.00	0.00	5,005.00		
<b>TOTAL - DEBT SERVICE</b>	<b>\$265,047.00</b>	<b>\$258,325.00</b>	<b>\$330,455.00</b>	<b>\$0.00</b>	
<b>Interfund Transfers</b>					
A9950.9 Capital Sewer Rehab. Reserve	\$80,774.00	\$80,736.00	\$80,736.00		
A9950.9 Fire Equipment Capital Reserve	343,120.00	18,000.00	18,000.00		
A9950.9 Capital Projects - Other	6200.00	20,000.00	15,000.00		
<b>TOTAL - INTERFUND TRANSFERS</b>	<b>\$430,094.00</b>	<b>\$118,736.00</b>	<b>\$113,736.00</b>	<b>\$0.00</b>	
<b>TOTAL - UNDISTRIBUTED</b>	<b>\$829,991.00</b>	<b>\$512,457.00</b>	<b>\$567,865.00</b>	<b>\$0.00</b>	

VILLAGE OF NEW HARTFORD BUDGET  
 JUNE 1, 2015 - MAY 31, 2016

SCHEDULE OF SALARIES AND WAGES

	PER YEAR	RATE OF COMPENSATION	TOTAL APPROPRIATION
Mayor	\$4,150.00	\$345.83 per month	\$4,150.00
Trustees (4)	\$2,400.00 per trustee	\$200.00 per month per trustee	\$9,600.00
Village Clerk		Hourly basis \$15.00 per hour	
Deputy Clerk	\$31,512.69	\$1,212.03 bi-weekly	\$31,512.69
Village Treasurer		Hourly basis \$10.00 per hour	
Village Attorney	\$5,250.00	\$437.50 per month	\$5,250.00
Codes Enforcement Officer	\$7,500.00	\$625.00 per month	\$7,500.00
Village Justice	\$6,900.00	\$575.00 per month	\$6,900.00
Acting Justice	\$1,325.00	\$110.42 per month	\$1,325.00
Clerk to Justice	\$5,462.10	\$455.18 per month	\$5,462.10

VILLAGE OF NEW HARTFORD BUDGET  
 JUNE 1, 2015 - MAY 31, 2016

SCHEDULE OF SALARIES AND WAGES

	PER YEAR	RATE OF COMPENSATION	TOTAL APPROPRIATION
Planning Board Chairman	\$500.00	\$250.00 bi-yearly (Nov/May)	\$500.00
Planning Board (4)	\$300.00	\$150.00 bi-yearly (Nov/May) per member	\$1,200.00
Planning Board Secretary	\$4,067.59	\$156.45 bi-weekly	\$4,067.59
Zoning Board Chairman	\$300.00	\$150.00 bi-yearly (Nov/May)	\$300.00
Zoning Board (2)	\$240.00	\$120.00 bi-yearly (Nov/May)	\$480.00
Board of Assessors Chairman	\$1,500.00	\$750.00 bi-yearly (Nov/May)	\$1,500.00
Board of Assessors (5)	\$200.00	\$100.00 bi-yearly (Nov/May) per member	\$1,000.00
Board of Assessors Clerk	\$5,557.49	\$213.75 bi-weekly	\$5,557.49
<b>DEPARTMENT OF PUBLIC WORKS:</b>			
Supt. of Public Works	\$57,979.41	\$2,229.98 bi-weekly	\$57,979.41
Asst. Supt. Public Works	\$38,250.00	\$1,471.15 bi-weekly	\$38,250.00

Town/Village	Police	Fire/Ambulance	DPW/Transportation
Annsville (T)	\$ -	\$ 155,747.00	\$ 1,187,109.00
Augusta (T)	\$ -	\$ 63,645.00	\$ 317,490.00
Ava (T)	\$ -	\$ 78,000.00	\$ 546,930.00
Boonville (T)	\$ -	\$ 61,600.00	\$ 1,020,648.00
Boonville (V)	\$ 236,981.00	\$ 172,000.00	\$ 522,146.37
Bridgewater (T)	\$ -	\$ 95,165.00	\$ 507,303.00
Camden (T)	\$ -	\$ 80,000.00	\$ 766,775.00
Camden (V)	\$ 263,500.00	\$ 38,536.00	\$ 222,305.00
Clinton (V)	\$ -	\$ 179,868.00	\$ 299,283.00
Deerfield (T)	\$ -	\$ 290,618.00	\$ 1,429,035.00
Florence (T)	\$ -	\$ 83,497.00	\$ 334,200.00
Floyd (T)	\$ -	\$ 163,577.00	\$ 1,421,960.00
Forestport (T)	\$ -	\$ 194,134.00	\$ 1,186,145.38
Kirkland (T)	\$ 679,817.00	\$ 322,792.00	\$ 2,262,870.00
Lee (T)	\$ -	\$ 299,072.05	\$ 1,039,984.70
Marcy (T)	\$ -	\$ 819,000.00	\$ 1,311,600.00
Marshall (T)	\$ -	\$ 42,797.03	\$ 1,112,800.00
New Hartford (T)	\$ 3,941,671.00	\$ 1,263,788.00	\$ 3,473,316.00
New Hartford (V)	\$ -	\$ 299,425.00	\$ 444,000.00
New York Mills (V)	\$ 318,912.00	\$ 123,051.00	\$ 577,807.00
Oriskany Falls (V)	\$ -	\$ 51,500.00	\$ 160,758.00
Paris (T)	\$ -	\$ 330,873.00	\$ 1,577,632.00
Remsen (T)	\$ -	\$ 57,987.00	\$ 616,026.00
Sangerfield (T)	\$ -	\$ 29,841.00	\$ 617,169.00
Steuben (T)	\$ -	\$ 39,454.00	\$ 607,110.00
Trenton (T)	\$ -	\$ 21,335.00	\$ 1,156,449.00
Vernon (T)	\$ -	\$ 253,170.00	\$ 1,235,695.00
Verona (T)	\$ -	\$ 819,617.65	\$ 1,625,451.15
Vienna (T)	\$ -	\$ 588,752.55	\$ 1,443,512.10
Waterville (V)	\$ -	\$ 70,300.00	\$ 275,400.00
Western (T)	\$ -	\$ 127,611.00	\$ 947,500.00
Westmoreland (T)	\$ -	\$ 556,500.00	\$ 1,723,766.82
Whitesboro (V)	\$ 603,200.00	\$ 130,000.00	\$ 566,900.00
Whitestown (T)	\$ -	\$ 434,102.00	\$ 2,546,098.00

Town Rev/Exp.

Towns

3/31/2016

**TOWN EXPENDITURES 2014**

Municipal Name	Population	Total Debt Outstanding at End of FY	General Government	Education	Public Safety	Health
Town of Annsville	3,012	\$391,638	\$134,381	\$0	\$179,667	\$875
Town of Augusta	2,020	\$84,626	\$128,394	\$300	\$92,012	\$685
Town of Ava	676	\$0	\$121,370	\$0	\$54,573	\$180
Town of Boonville	4,555	\$79,811	\$194,238	\$0	\$98,713	\$2,855
Town of Bridgewater	1,522	\$143,349	\$156,397	\$0	\$70,141	\$315
Town of Camden	4,934	\$0	\$281,210	\$0	\$265,679	\$1,000
Town of Deerfield	4,273	\$4,630,100	\$1,278,070	\$0	\$60,728	\$0
Town of Florence	1,025	\$0	\$123,736	\$0	\$89,290	\$0
Town of Floyd	3,819	\$596,832	\$304,561	\$0	\$43,001	\$7,488
Town of Forestport	1,535	\$1,470,563	\$399,918	\$0	\$209,422	\$811
Town of Lee	6,486	\$0	\$451,368	\$0	\$19,955	\$0
Town of Marcy	8,982	\$5,027,063	\$620,424	\$0	\$21,551	\$1,300
Town of New Hartford	22,166	\$10,639,802	\$2,099,226	\$0	\$3,618,544	\$42,984
Town of Paris	4,411	\$1,647,717	\$455,016	\$0	\$103,172	\$0
Town of Remsen	1,929	\$0	\$167,391	\$0	\$73,294	\$0
Town of Sangerfield	2,561	\$267,028	\$282,086	\$0	\$71,827	\$1,084
Town of Steubden	1,100	\$0	\$113,821	\$0	\$53,225	\$358
Town of Trenton	4,498	\$345,736	\$390,131	\$0	\$356,793	\$2,330
Town of Vernon	5,408	\$0	\$387,862	\$0	\$257,799	\$3,525
Town of Verona	6,293	\$2,240,037	\$1,467,503	\$0	\$12,304	\$2,040
Town of Western	1,951	\$0	\$173,659	\$0	\$129,394	\$0
Town of Whitestown	18,667	\$4,181,608	\$1,295,938	\$0	\$1,052,794	\$2,060
Totals	111,823	\$31,745,912	\$11,026,699	\$300	\$6,933,876	\$69,890
<b>Average</b>	<b>5,083</b>	<b>\$1,442,996</b>	<b>\$501,214</b>	<b>\$14</b>	<b>\$315,176</b>	<b>\$3,177</b>

Towns

EXPENDITURES

Municipal Name	Transportation	Social Services	Economic Development	Culture And Recreation	Community Services	Utilities
Town of Annsville	\$1,252,372	\$0	\$0	\$24,537	\$3,186	\$72,603
Town of Augusta	\$635,883	\$0	\$0	\$11,500	\$2,555	\$0
Town of Ava	\$405,451	\$0	\$0	\$2,000	\$0	\$0
Town of Boonville	\$973,042	\$5,000	\$0	\$28,195	\$3,150	\$0
Town of Bridgewater	\$430,103	\$0	\$0	\$16,405	\$579	\$7,734
Town of Camden	\$767,333	\$0	\$0	\$40,800	\$34,815	\$4,885
Town of Deerfield	\$1,353,052	\$0	\$0	\$64,408	\$9,700	\$0
Town of Florence	\$588,825	\$0	\$0	\$2,100	\$2,000	\$0
Town of Floyd	\$732,493	\$0	\$3,425	\$32,036	\$3,775	\$262,254
Town of Forestport	\$817,660	\$0	\$2,500	\$28,722	\$29,292	\$37,263
Town of Lee	\$940,053	\$0	\$0	\$103,428	\$17,326	\$497,453
Town of Marcy	\$1,066,361	\$0	\$4,400	\$226,017	\$0	\$0
Town of New Hartford	\$3,442,865	\$0	\$0	\$1,621,379	\$432,491	\$370
Town of Paris	\$1,197,069	\$0	\$0	\$188,684	\$0	\$132,746
Town of Remsen	\$499,467	\$15,898	\$1,000	\$24,158	\$9,258	\$0
Town of Sangerfield	\$684,605	\$0	\$0	\$5,910	\$250	\$6,852
Town of Steuben	\$619,339	\$0	\$1,225	\$825	\$5,400	\$0
Town of Trenton	\$1,123,067	\$0	\$16,037	\$196,891	\$64,086	\$0
Town of Vernon	\$965,517	\$0	\$0	\$41,503	\$5,905	\$31,083
Town of Verona	\$1,225,301	\$0	\$0	\$14,348	\$43,181	\$736,660
Town of Western	\$670,795	\$0	\$0	\$24,195	\$1,950	\$0
Town of Whites town	\$1,843,945	\$0	\$0	\$316,692	\$80,502	\$69,979
Totals	\$22,234,601	\$20,898	\$28,587	\$3,013,732	\$749,401	\$1,859,881
Average	\$1,010,664	\$950	\$1,299	\$136,988	\$34,064	\$84,540

Towns

Municipal Name	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Town of Annsville	\$44,869	\$363,163	\$76,119	\$2,151,773	\$0	\$2,151,773
Town of Augusta	\$14,383	\$82,118	\$42,815	\$1,010,646	\$1,000	\$1,011,646
Town of Ava	\$0	\$63,923	\$0	\$647,496	\$48,500	\$695,996
Town of Boonville	\$0	\$262,693	\$12,670	\$1,580,557	\$35,518	\$1,616,075
Town of Bridgewater	\$2,669	\$101,138	\$70,735	\$856,215	\$0	\$856,215
Town of Camden	\$2,891	\$218,594	\$29,946	\$1,647,153	\$37,858	\$1,685,011
Town of Deerfield	\$25,264	\$316,727	\$177,027	\$3,284,976	\$61,908	\$3,346,884
Town of Florence	\$5,137	\$84,741	\$0	\$895,829	\$0	\$895,829
Town of Floyd	\$274,797	\$450,868	\$279,176	\$2,393,874	\$0	\$2,393,874
Town of Forestport	\$54,445	\$488,524	\$202,581	\$2,271,138	\$0	\$2,271,138
Town of Lee	\$11,851	\$300,256	\$0	\$2,341,690	\$0	\$2,341,690
Town of Marcy	\$1,191,235	\$636,644	\$732,009	\$4,498,939	\$0	\$4,498,939
Town of New Hartford	\$372,922	\$3,155,532	\$1,065,303	\$15,851,616	\$350,604	\$16,202,220
Town of Paris	\$61,036	\$466,084	\$287,293	\$2,891,100	\$0	\$2,891,100
Town of Remsen	\$18,443	\$171,841	\$0	\$980,749	\$0	\$980,749
Town of Sangerfield	\$5,858	\$153,889	\$46,675	\$1,259,036	\$0	\$1,259,036
Town of Steuben	\$9,636	\$72,069	\$0	\$875,898	\$105,045	\$980,942
Town of Trenton	\$165,339	\$275,282	\$21,338	\$2,611,293	\$0	\$2,611,293
Town of Vernon	\$22,542	\$286,910	\$0	\$2,002,646	\$490,124	\$2,492,770
Town of Verona	\$2,438,314	\$447,965	\$74,698	\$6,462,313	\$95,308	\$6,557,621
Town of Western	\$0	\$182,671	\$0	\$1,182,664	\$94,454	\$1,277,118
Town of Whites town	\$498,687	\$1,411,995	\$617,634	\$7,190,225	\$12,073	\$7,202,298
Totals	\$5,220,317	\$9,993,626	\$3,736,018	\$64,887,827	\$1,332,391	\$66,220,218
Average	\$237,287	\$454,256	\$169,819	\$1,611,111	\$16,667	\$1,627,778

# TOWN REVENUES 2014

Municipal Name	County Name	Population	Full Value	REAL PROPERTY TAXES AND ASSESSMENTS		
				Real Property Taxes	Special Assessments	Payments In Lieu Of Taxes
Town of Annsville	Oneida	3,012	\$115,542,238	\$874,013	\$632	\$0
Town of Augusta	Oneida	2,020	\$80,127,041	\$483,714	\$0	\$26,089
Town of Ava	Oneida	676	\$35,171,668	\$56,000	\$0	\$1,719
Town of Boonville	Oneida	4,555	\$298,773,135	\$320,375	\$0	\$10,550
Town of Bridgewater	Oneida	1,522	\$56,806,064	\$610,507	\$0	\$0
Town of Camden	Oneida	4,934	\$219,262,638	\$223,737	\$0	\$0
Town of Deerfield	Oneida	4,273	\$255,999,595	\$494,842	\$0	\$0
Town of Florence	Oneida	1,025	\$65,062,031	\$307,933	\$0	\$0
Town of Floyd	Oneida	3,819	\$157,942,650	\$482,574	\$459,196	\$0
Town of Forestport	Oneida	1,535	\$308,221,707	\$410,746	\$46,437	\$0
Town of Kirkland	Oneida	10,315	\$481,062,343	\$2,413,860	\$12,000	\$6,112
Town of Lee	Oneida	6,486	\$319,597,484	\$34,080	\$0	\$0
Town of Marcy	Oneida	8,982	\$392,859,302	\$1,354,200	\$0	\$4,277
Town of Marshall	Oneida	2,131	\$109,875,508	\$499,147	\$0	\$0
Town of New Hartford	Oneida	22,166	\$1,520,394,014	\$6,010,932	\$30,805	\$0
Town of Paris	Oneida	4,411	\$219,626,058	\$1,330,185	\$0	\$0
Town of Remsen	Oneida	1,929	\$123,873,141	\$244,034	\$0	\$0
Town of Sangerfield	Oneida	2,561	\$103,887,661	\$335,730	\$0	\$7,798
Town of Steuben	Oneida	1,100	\$64,930,659	\$409,636	\$0	\$0
Town of Tenton	Oneida	4,498	\$273,807,895	\$592,806	\$0	\$69,458
Town of Vernon	Oneida	5,408	\$424,825,402	\$365,034	\$0	\$8,236
Town of Verona	Oneida	6,293	\$313,515,711	\$494,833	\$62,031	\$6,027
Town of Vienna	Oneida	5,440	\$328,890,362	\$1,017,580	\$0	\$0
Town of Western	Oneida	1,951	\$121,222,700	\$453,557	\$0	\$0
Town of Westmoreland	Oneida	6,138	\$306,209,644	\$27,771	\$15,267	\$0
Town of Whitestown	Oneida	18,667	\$941,508,432	\$3,208,358	\$0	\$57,750

Municipal Name	County	Interest & Penalties	OTHER NON-PROPERTY TAXES		General Government Fees	Public Safety Fees
			Sales Tax Distribution	Franchises		
Town of Annsville	Oneida	\$0	\$483,592	\$12,793	\$5,262	\$0
Town of Augusta	Oneida	\$0	\$274,732	\$1,009	\$5,596	\$310
Town of Ava	Oneida	\$0	\$138,343	\$1,564	\$1,153	\$0
Town of Boonville	Oneida	\$5,403	\$866,644	\$0	\$2,548	\$0
Town of Bridgewater	Oneida	\$0	\$263,208	\$12,525	\$4,425	\$0
Town of Camden	Oneida	\$3,051	\$439,599	\$11,692	\$78,127	\$0
Town of Deerfield	Oneida	\$0	\$1,062,987	\$60,051	\$5,777	\$0
Town of Florence	Oneida	\$1,253	\$220,822	\$0	\$7,204	\$0
Town of Floyd	Oneida	\$2,442	\$680,136	\$0	\$5,336	\$0
Town of Forestport	Oneida	\$4,204	\$1,200,377	\$0	\$1,463	\$0
Town of Kirkland	Oneida	\$4,435	\$1,611,605	\$171,469	\$18,449	\$479
Town of Lee	Oneida	\$3,064	\$1,349,528	\$48,346	\$12,671	\$0
Town of Marcy	Oneida	\$7,281	\$1,691,649	\$91,747	\$8,845	\$0
Town of Marshall	Oneida	\$1,135	\$265,784	\$0	\$2,333	\$0
Town of New Hartford	Oneida	\$0	\$5,523,349	\$324,528	\$199,581	\$82,383
Town of Paris	Oneida	\$3,046	\$1,084,689	\$45,853	\$13,193	\$0
Town of Remsen	Oneida	\$1,241	\$438,929	\$2,048	\$2,193	\$0
Town of Sangerfield	Oneida	\$2,630	\$254,634	\$1,478	\$2,032	\$0
Town of Steuben	Oneida	\$1,360	\$253,384	\$0	\$1,347	\$0
Town of Trenton	Oneida	\$0	\$996,724	\$0	\$6,017	\$7,545
Town of Vernon	Oneida	\$5,456	\$920,147	\$21,930	\$6,117	\$0
Town of Verona	Oneida	\$4,763	\$1,300,020	\$34,331	\$7,630	\$100
Town of Vienna	Oneida	\$6,139	\$1,054,101	\$44,048	\$10,256	\$0
Town of Western	Oneida	\$0	\$506,623	\$8,540	\$1,348	\$0
Town of Westmoreland	Oneida	\$3,538	\$1,298,787	\$77,925	\$7,289	\$300
Town of Whites town	Oneida	\$35,267	\$2,337,381	\$133,092	\$41,198	\$2,739

Municipal Name	County Name	Health Fees	Transportation Fees	Economic Development Fees	Culture And Recreation Fees	Community Services Fees
Town of Annsville	Oneida	\$0	\$0	\$0	\$0	\$5,997
Town of Augusta	Oneida	\$0	\$10,876	\$0	\$0	\$1,745
Town of Ava	Oneida	\$0	\$0	\$0	\$0	\$1,565
Town of Boonville	Oneida	\$3,241	\$0	\$0	\$0	\$5,370
Town of Bridgewater	Oneida	\$207	\$0	\$0	\$0	\$3,030
Town of Camden	Oneida	\$206,358	\$0	\$0	\$0	\$5,413
Town of Deerfield	Oneida	\$830	\$0	\$0	\$14,437	\$9,303
Town of Florence	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Floyd	Oneida	\$0	\$0	\$0	\$0	\$8,260
Town of Forestport	Oneida	\$0	\$0	\$9,968	\$0	\$5,975
Town of Kirkland	Oneida	\$0	\$0	\$0	\$194,374	\$33,517
Town of Lee	Oneida	\$0	\$0	\$0	\$0	\$5,518
Town of Marcy	Oneida	\$0	\$0	\$0	\$11,800	\$24,679
Town of Marshall	Oneida	\$0	\$0	\$0	\$0	\$1,478
Town of New Hartford	Oneida	\$74,293	\$0	\$0	\$362,204	\$24,617
Town of Paris	Oneida	\$0	\$0	\$0	\$12,220	\$0
Town of Remsen	Oneida	\$0	\$0	\$0	\$1,123	\$1,074
Town of Sangerfield	Oneida	\$0	\$0	\$0	\$0	\$1,150
Town of Steuben	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Trenton	Oneida	\$1,168	\$0	\$0	\$6,852	\$28,097
Town of Vernon	Oneida	\$0	\$0	\$0	\$175	\$5,270
Town of Verona	Oneida	\$0	\$0	\$6,423	\$0	\$11,157
Town of Vienna	Oneida	\$940	\$0	\$0	\$0	\$14,518
Town of Western	Oneida	\$0	\$0	\$0	\$0	\$1,435
Town of Westmoreland	Oneida	\$0	\$0	\$0	\$825	\$11,141
Town of Whites town	Oneida	\$2,448	\$0	\$0	\$296,007	\$41,720

Municipal	County	Sanitation Fees	Public Safety Charges	Transportation Charges	Culture And Recreation Charges	Utility Charges	Debt Service Charges
Town of Annsville	Oneida	\$20,417	\$0	\$104,946	\$0	\$0	\$0
Town of Augusta	Oneida	\$774	\$0	\$0	\$0	\$0	\$0
Town of Ava	Oneida	\$0	\$0	\$108,502	\$0	\$0	\$0
Town of Boonville	Oneida	\$0	\$0	\$100,744	\$0	\$0	\$0
Town of Bridgewater	Oneida	\$0	\$0	\$21,989	\$0	\$0	\$0
Town of Camden	Oneida	\$740	\$0	\$140,195	\$0	\$0	\$0
Town of Deerfield	Oneida	\$0	\$0	\$46,623	\$0	\$0	\$0
Town of Florence	Oneida	\$0	\$0	\$49,672	\$0	\$0	\$0
Town of Floy	Oneida	\$8,825	\$0	\$182,094	\$0	\$12,018	\$0
Town of Forestport	Oneida	\$41,796	\$0	\$89,096	\$0	\$0	\$0
Town of Kirkland	Oneida	\$101,429	\$186,000	\$329,299	\$1,107	\$0	\$0
Town of Lee	Oneida	\$0	\$0	\$131,152	\$0	\$0	\$0
Town of Marcy	Oneida	\$386,337	\$0	\$189,309	\$0	\$0	\$0
Town of Marshall	Oneida	\$0	\$0	\$85,862	\$0	\$0	\$0
Town of New Hartford	Oneida	\$9,972	\$0	\$148,585	\$0	\$0	\$0
Town of Paris	Oneida	\$3,686	\$0	\$56,058	\$0	\$0	\$0
Town of Remsen	Oneida	\$0	\$0	\$122,416	\$0	\$0	\$0
Town of Sangerfield	Oneida	\$0	\$0	\$103,243	\$0	\$0	\$0
Town of Steuben	Oneida	\$0	\$0	\$151,555	\$0	\$0	\$0
Town of Trenton	Oneida	\$0	\$0	\$169,755	\$0	\$0	\$0
Town of Vernon	Oneida	\$0	\$0	\$154,948	\$0	\$0	\$0
Town of Verona	Oneida	\$871,073	\$0	\$133,215	\$0	\$0	\$29,375
Town of Vienna	Oneida	\$0	\$0	\$121,022	\$0	\$0	\$0
Town of Western	Oneida	\$0	\$0	\$105,570	\$0	\$0	\$0
Town of Westmoreland	Oneida	\$0	\$0	\$210,781	\$2,100	\$0	\$0
Town of Whitestown	Oneida	\$1,465	\$0	\$206,076	\$0	\$0	\$0

Municipal Name	County Name	Miscellaneous Intergovernmental Charges	Sanitation Charges	Interest And Earnings	Sale OF Property	Rental OF Property	Fines
Town of Annsville	Oneida	\$0	\$0	\$2,861	\$2,613	\$0	\$13,214
Town of Augusta	Oneida	\$0	\$0	\$144	\$14	\$250	\$4,475
Town of Ava	Oneida	\$0	\$335,000	\$76	\$363	\$0	\$2,168
Town of Boonville	Oneida	\$0	\$0	\$19	\$0	\$0	\$11,866
Town of Bridgewater	Oneida	\$19,339	\$0	\$590	\$0	\$2,010	\$50,367
Town of Candan	Oneida	\$15,710	\$0	\$637	\$0	\$20,571	\$17,907
Town of Deerfield	Oneida	\$0	\$0	\$10,066	\$91,003	\$0	\$102,946
Town of Florence	Oneida	\$0	\$0	\$439	\$0	\$0	\$6,791
Town of Floyd	Oneida	\$0	\$0	\$1,539	\$10,412	\$0	\$24,485
Town of Forestport	Oneida	\$0	\$0	\$2,571	\$8,502	\$3,200	\$6,810
Town of Kirkland	Oneida	\$48,133	\$15,528	\$1,066	\$10,438	\$0	\$53,102
Town of Lee	Oneida	\$0	\$0	\$14,329	\$21,000	\$0	\$0
Town of Marcy	Oneida	\$56,358	\$0	\$7,036	\$43,969	\$0	\$53,917
Town of Marshall	Oneida	\$0	\$0	\$392	\$19,049	\$2,688	\$11,509
Town of New Hartford	Oneida	\$226,868	\$0	\$8,375	\$183,355	\$0	\$142,400
Town of Paris	Oneida	\$0	\$0	\$60	\$0	\$0	\$24,798
Town of Remsen	Oneida	\$0	\$0	\$748	\$1,395	\$300	\$8,521
Town of Sangerfield	Oneida	\$0	\$0	\$192	\$13,366	\$5,460	\$16,311
Town of Steuben	Oneida	\$0	\$0	\$2,473	\$6,286	\$200	\$9,080
Town of Trenton	Oneida	\$844	\$15,089	\$1,336	\$34,809	\$0	\$76,682
Town of Vernon	Oneida	\$0	\$0	\$2,117	\$14,401	\$0	\$27,981
Town of Verona	Oneida	\$0	\$0	\$10,462	\$17,440	\$0	\$222,838
Town of Vienna	Oneida	\$0	\$0	\$2,746	\$0	\$6,735	\$22,117
Town of Western	Oneida	\$0	\$0	\$1,190	\$745	\$0	\$3,297
Town of Westmoreland	Oneida	\$0	\$0	\$4,918	\$3	\$0	\$82,022
Town of Whites town	Oneida	\$49,760	\$0	\$7,401	\$51,182	\$23,521	\$54,319

USE AND SALE PROPERTY

Municipal	County	Forfeitures	Compensation	Miscellaneous	Gifts	Miscellaneous
Name	Name		For Loss	Grants From Local Governments		Revenues
Town of Annsville	Oneida	\$0	\$1,048	\$400	\$0	\$0
Town of Augusta	Oneida	\$0	\$0	\$0	\$0	\$64,126
Town of Ava	Oneida	\$0	\$869	\$0	\$0	\$25,838
Town of Boonville	Oneida	\$0	\$0	\$0	\$0	\$69,202
Town of Bridgewater	Oneida	\$0	\$0	\$0	\$0	\$20,749
Town of Camden	Oneida	\$0	\$0	\$0	\$23,942	\$14,905
Town of Deerfield	Oneida	\$0	\$18,183	\$0	\$0	\$6,378
Town of Florence	Oneida	\$0	\$0	\$0	\$0	\$1,181
Town of Floyd	Oneida	\$0	\$20,504	\$0	\$0	\$181,633
Town of Forestport	Oneida	\$0	\$0	\$0	\$20	\$4,028
Town of Kirkland	Oneida	\$0	\$20,736	\$0	\$93,553	\$137,073
Town of Lee	Oneida	\$88,238	\$1,374	\$0	\$100	\$178,390
Town of Marcy	Oneida	\$0	\$0	\$0	\$0	\$6,726
Town of Marshall	Oneida	\$0	\$0	\$0	\$400	\$19,859
Town of New Hartford	Oneida	\$0	\$21,702	\$469,934	\$45,685	\$70,942
Town of Paris	Oneida	\$0	\$2,366	\$0	\$0	\$0
Town of Remsen	Oneida	\$0	\$0	\$11,455	\$0	\$6,607
Town of Sangerfield	Oneida	\$0	\$0	\$0	\$50,000	\$2,008
Town of Steuben	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Trenton	Oneida	\$0	\$20,747	\$0	\$675	\$36,488
Town of Vernon	Oneida	\$0	\$0	\$0	\$90	\$241,820
Town of Verona	Oneida	\$0	\$26,445	\$0	\$0	\$1,472
Town of Vienna	Oneida	\$0	\$4,071	\$0	\$500	\$19,000
Town of Western	Oneida	\$0	\$0	\$0	\$0	\$8,307
Town of Westmoreland	Oneida	\$0	\$0	\$0	\$500	\$175,039
Town of Whitestown	Oneida	\$0	\$0	\$0	\$15	\$15,804

Municipal Name	County	Unrestricted State Aid	Mortgage Tax	State Aid - General Government	State Aid - Public Safety	State Aid - Health
Town of Annsville	Oneida	\$12,695	\$18,770	\$0	\$0	\$0
Town of Augusta	Oneida	\$11,192	\$18,937	\$0	\$0	\$0
Town of Ava	Oneida	\$4,244	\$8,270	\$60	\$0	\$0
Town of Boonville	Oneida	\$25,606	\$63,087	\$0	\$0	\$0
Town of Bridgewater	Oneida	\$6,406	\$12,868	\$0	\$0	\$0
Town of Camden	Oneida	\$38,523	\$44,164	\$0	\$0	\$0
Town of Deerfield	Oneida	\$28,211	\$63,083	\$0	\$0	\$0
Town of Florence	Oneida	\$4,319	\$6,498	\$0	\$0	\$0
Town of Floyd	Oneida	\$37,070	\$41,407	\$0	\$0	\$0
Town of Forestport	Oneida	\$6,755	\$35,401	\$0	\$0	\$0
Town of Kirkland	Oneida	\$78,999	\$150,979	\$0	\$6,214	\$0
Town of Lee	Oneida	\$62,083	\$65,715	\$0	\$0	\$0
Town of Marcy	Oneida	\$0	\$111,358	\$0	\$0	\$0
Town of Marshall	Oneida	\$12,600	\$29,693	\$0	\$0	\$0
Town of New Hartford	Oneida	\$118,103	\$310,259	\$0	\$111,253	\$0
Town of Paris	Oneida	\$59,902	\$63,448	\$0	\$0	\$0
Town of Remsen	Oneida	\$7,141	\$22,772	\$0	\$0	\$0
Town of Sangerfield	Oneida	\$11,307	\$16,652	\$7,100	\$0	\$0
Town of Steuben	Oneida	\$5,556	\$12,054	\$0	\$0	\$0
Town of Trenton	Oneida	\$0	\$70,669	\$0	\$0	\$0
Town of Vernon	Oneida	\$32,319	\$82,919	\$0	\$0	\$0
Town of Verona	Oneida	\$73,880	\$78,156	\$0	\$14,649	\$0
Town of Vienna	Oneida	\$39,089	\$74,971	\$0	\$0	\$0
Town of Western	Oneida	\$15,741	\$33,095	\$0	\$0	\$4,270
Town of Westmoreland	Oneida	\$52,700	\$85,781	\$0	\$0	\$0
Town of Whitestown	Oneida	\$124,975	\$176,637	\$0	\$15,654	\$0

Municipal Name	County Name	State Aid - Culture And Recreation	State Aid - Community Services	State Aid - Sanitation	Miscellaneous State Aid	Federal Aid - Public Safety
Town of Annsville	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Augusta	Oneida	\$0	\$0	\$0	\$0	\$54,530
Town of Ava	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Boonville	Oneida	\$0	\$0	\$0	\$1,800	\$0
Town of Bridgewater	Oneida	\$1,849	\$0	\$0	\$0	\$0
Town of Camden	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Deerfield	Oneida	\$1,270	\$3,560	\$0	\$0	\$0
Town of Florence	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Floyd	Oneida	\$0	\$0	\$0	\$103,575	\$0
Town of Forestport	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Kirkland	Oneida	\$0	\$0	\$947,567	\$0	\$226,727
Town of Lee	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Marcy	Oneida	\$101,478	\$0	\$0	\$400	\$0
Town of Marshall	Oneida	\$434	\$0	\$0	\$0	\$135,413
Town of New Hartford	Oneida	\$6,825	\$0	\$0	\$5,624	\$159,678
Town of Paris	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Remsen	Oneida	\$664	\$0	\$0	\$17,192	\$0
Town of Sangerfield	Oneida	\$0	\$0	\$0	\$67,699	\$94,818
Town of Steuben	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Trenton	Oneida	\$0	\$0	\$20,117	\$4,240	\$0
Town of Vernon	Oneida	\$0	\$0	\$0	\$0	\$19,245
Town of Verona	Oneida	\$0	\$0	\$0	\$3,000	\$43,947
Town of Vienna	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Western	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Westmoreland	Oneida	\$0	\$0	\$0	\$0	\$0
Town of Whitestown	Oneida	\$0	\$256,428	\$0	\$41,901	\$38,932

Municipal Name	County Name	Total Revenues	PROCEDRS OF DEBT				OTHER SOURCES		Total Revenues And Other Sources
			Sale OF Obligations	Hans Redeemed From Appropriations	Transfers				
Town of Annsville	Oneida	\$1,816,094	\$359,028	\$0	\$0	\$0	\$2,175,122		
Town of Augusta	Oneida	\$1,070,065	\$0	\$0	\$1,000	\$1,071,065			
Town of Ava	Oneida	\$743,223	\$0	\$0	\$48,500	\$791,723			
Town of Boonville	Oneida	\$1,674,790	\$0	\$9,976	\$35,518	\$1,720,284			
Town of Bridgewater	Oneida	\$1,030,069	\$0	\$0	\$0	\$1,030,069			
Town of Camden	Oneida	\$1,419,768	\$0	\$0	\$37,858	\$1,457,626			
Town of Deerfield	Oneida	\$2,019,551	\$0	\$0	\$61,907	\$2,081,458			
Town of Florence	Oneida	\$753,649	\$0	\$0	\$0	\$753,649			
Town of Floyd	Oneida	\$2,670,042	\$0	\$0	\$0	\$2,670,042			
Town of Forestport	Oneida	\$2,095,183	\$0	\$122,986	\$0	\$2,218,169			
Town of Kirkland	Oneida	\$6,973,801	\$200,495	\$60,000	\$999,649	\$8,233,945			
Town of Lee	Oneida	\$2,652,249	\$0	\$0	\$0	\$2,652,249			
Town of Marcy	Oneida	\$4,263,330	\$0	\$140,000	\$0	\$4,403,330			
Town of Marshall	Oneida	\$1,229,933	\$0	\$70,000	\$0	\$1,299,933			
Town of New Hartford	Oneida	\$15,137,352	\$0	\$0	\$350,604	\$15,487,956			
Town of Paris	Oneida	\$2,804,603	\$0	\$0	\$0	\$2,804,603			
Town of Remsen	Oneida	\$975,588	\$0	\$0	\$0	\$975,588			
Town of Sangerfield	Oneida	\$1,001,627	\$120,000	\$0	\$0	\$1,121,627			
Town of Stauben	Oneida	\$944,091	\$0	\$0	\$105,045	\$1,049,135			
Town of Trenton	Oneida	\$2,718,833	\$0	\$0	\$0	\$2,718,833			
Town of Vermon	Oneida	\$2,033,576	\$0	\$0	\$490,123	\$2,523,699			
Town of Verona	Oneida	\$4,480,305	\$0	\$0	\$95,308	\$4,575,613			
Town of Vienna	Oneida	\$2,690,079	\$0	\$0	\$0	\$2,690,079			
Town of Western	Oneida	\$1,252,325	\$0	\$0	\$94,454	\$1,346,779			
Town of Westmoreland	Oneida	\$2,430,981	\$0	\$0	\$0	\$2,430,981			
Town of Whitestown	Oneida	\$7,334,154	\$0	\$0	\$12,073	\$7,346,227			

# VILLAGE REVENUES

2015-

Villages		3/31/2016		Fiscal Year		Full		Real		Special		Payments	
Municipal Name	County Name	Population	Value	Property Taxes	Assessments	In Lieu Of Taxes	Property Taxes	Assessments	In Lieu Of Taxes	Property Taxes	Assessments	In Lieu Of Taxes	Property Taxes
Village of Barneveld	Oneida	284	\$12,796,908	\$34,879	\$0	\$0	\$34,879	\$0	\$0	\$0	\$0	\$0	\$0
Village of Boonville	Oneida	2,072	\$84,014,031	\$602,645	\$62,328	\$10,000	\$602,645	\$62,328	\$10,000	\$0	\$0	\$0	\$0
Village of Bridgewater	Oneida	470	\$0	\$54,551	\$0	\$0	\$54,551	\$0	\$0	\$0	\$0	\$0	\$0
Village of Camden	Oneida	2,231	\$86,562,181	\$546,900	\$0	\$0	\$546,900	\$0	\$0	\$0	\$0	\$0	\$0
Village of Clayville	Oneida	350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	1,942	\$105,347,127	\$555,149	\$0	\$0	\$555,149	\$0	\$0	\$0	\$0	\$0	\$0
Village of Holland Patent	Oneida	458	\$19,285,100	\$128,872	\$0	\$0	\$128,872	\$0	\$0	\$0	\$0	\$0	\$0
Village of New Hartford	Oneida	1,847	\$112,411,282	\$348,397	\$0	\$42,392	\$348,397	\$0	\$42,392	\$0	\$0	\$0	\$0
Village of New York Mills	Oneida	3,327	\$144,397,958	\$916,767	\$0	\$25,405	\$916,767	\$0	\$25,405	\$0	\$0	\$0	\$0
Village of Oneida Castle	Oneida	625	\$26,335,592	\$20,574	\$0	\$0	\$20,574	\$0	\$0	\$0	\$0	\$0	\$0
Village of Oriskany	Oneida	1,400	\$53,516,962	\$503,442	\$0	\$0	\$503,442	\$0	\$0	\$0	\$0	\$0	\$0
Village of Oriskany Falls	Oneida	732	\$17,892,349	\$158,831	\$0	\$4,563	\$158,831	\$0	\$4,563	\$0	\$0	\$0	\$0
Village of Prospect	Oneida	291	\$8,636,431	\$0	\$0	\$0	\$8,636,431	\$0	\$0	\$0	\$0	\$0	\$0
Village of Remsen	Oneida	508	\$14,776,382	\$0	\$0	\$0	\$14,776,382	\$0	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	897	\$82,284,884	\$277,843	\$243,746	\$0	\$277,843	\$243,746	\$0	\$0	\$0	\$0	\$0
Village of Vernon	Oneida	1,172	\$53,011,541	\$224,389	\$345	\$2,999	\$224,389	\$345	\$2,999	\$0	\$0	\$0	\$0
Village of Waterville	Oneida	1,583	\$53,226,856	\$401,756	\$0	\$0	\$401,756	\$0	\$0	\$0	\$0	\$0	\$0
Village of Whitesboro	Oneida	3,772	\$139,496,645	\$1,215,263	\$0	\$0	\$1,215,263	\$0	\$0	\$0	\$0	\$0	\$0
Village of Yorkville	Oneida	2,689	\$116,430,576	\$969,972	\$0	\$0	\$969,972	\$0	\$0	\$0	\$0	\$0	\$0

Villages

3/31/2016

Fiscal Year

Municipal Name	County Name	Interest & Penalties	Miscellaneous Tax Items	Sales Tax Distribution	Utilities Gross Receipts Tax	OTHER NON-Franchises
Village of Barneveld	Oneida	\$233	\$0	\$52,084	\$0	\$4,905
Village of Boonville	Oneida	\$6,676	\$0	\$343,251	\$0	\$30,153
Village of Bridgewater	Oneida	\$0	\$0	\$22,282	\$0	\$0
Village of Camden	Oneida	\$5,775	\$0	\$361,178	\$49,145	\$0
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$3,143	\$0	\$434,509	\$0	\$39,442
Village of Holland Patent	Oneida	\$373	\$0	\$78,359	\$0	\$4,596
Village of New Hartford	Oneida	\$1,895	\$0	\$401,504	\$0	\$44,810
Village of New York Mills	Oneida	\$4,017	\$0	\$577,361	\$0	\$70,283
Village of Oneida Castle	Oneida	\$0	\$33	\$74,905	\$0	\$3,856
Village of Oriskany	Oneida	\$2,342	\$0	\$219,726	\$0	\$24,852
Village of Oriskany Falls	Oneida	\$2,309	\$0	\$78,256	\$0	\$0
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Renssen	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	\$15,638	\$0	\$324,601	\$18,382	\$0
Village of Vernon	Oneida	\$1,459	\$0	\$146,236	\$992	\$21,992
Village of Waterville	Oneida	\$3,498	\$0	\$225,240	\$0	\$13,530
Village of Whitesboro	Oneida	(\$23)	\$0	\$585,889	\$0	\$71,870
Village of Yorkville	Oneida	\$6,950	\$0	\$470,393	\$0	\$51,472

Villages

3/31/2016 Fiscal Year

Municipal County

CHARGES FOR SE

Name	Name	Miscellaneous Non-Property Taxes	General Government Fees	Public Safety Fees	Health Fees	Transportation Fees
Village of Barneveld	Oneida	\$0	\$954	\$0	\$0	\$0
Village of Boonville	Oneida	\$45,000	\$12,345	\$0	\$0	\$0
Village of Bridgewater	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Camden	Oneida	\$0	\$848	\$700	\$0	\$2,005
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Holland Patent	Oneida	\$0	\$95	\$0	\$0	\$0
Village of New Hartford	Oneida	\$0	\$1,330	\$0	\$0	\$10,050
Village of New York Mills	Oneida	\$23,025	\$4,435	\$1,892	\$450	\$0
Village of Oneida Castle	Oneida	\$0	\$0	\$135	\$0	\$0
Village of Oriskany	Oneida	\$0	\$260	\$510	\$1,980	\$0
Village of Oriskany Falls	Oneida	\$0	\$5,850	\$0	\$0	\$0
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Remsen	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	\$0	\$18,821	\$0	\$0	\$0
Village of Vernon	Oneida	\$0	\$355	\$1,001	\$0	\$0
Village of Waterville	Oneida	\$0	\$1,000	\$0	\$0	\$0
Village of Whitesboro	Oneida	\$0	\$1,610	\$28,015	\$0	\$0
Village of Yorkville	Oneida	\$0	\$1,109	\$420	\$9,522	\$0

Villages

3/31/2016

Fiscal Year

Municipal Name	County Name	Culture And Recreation Fees	Community Services Fees	Utility Fees	Sanitation Fees	General Government Charges	Public Safety Charges
Village of Barneveld	Oneida	\$0	\$0	\$76,092	\$0	\$0	\$0
Village of Boonville	Oneida	\$23,606	\$4,153	\$4,406,243	\$380,613	\$7,057	\$36,986
Village of Bridgewater	Oneida	\$0	\$25	\$34,538	\$0	\$0	\$0
Village of Camden	Oneida	\$5,075	\$1,531	\$204,732	\$223,286	\$0	\$60,818
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$0	\$867	\$380,650	\$623,544	\$0	\$257,786
Village of Holland Patent	Oneida	\$0	\$0	\$0	\$39,503	\$0	\$0
Village of New Hartford	Oneida	\$0	\$8,723	\$2,909	\$82,056	\$0	\$692,446
Village of New York Mills	Oneida	\$173	\$15,341	\$0	\$138,210	\$0	\$152,814
Village of Oneida Castle	Oneida	\$0	\$385	\$0	\$175	\$0	\$0
Village of Otskany	Oneida	\$9,798	\$2,553	\$0	\$0	\$0	\$34,884
Village of Otskany Falls	Oneida	\$0	\$225	\$113,768	\$224,390	\$0	\$58,920
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0	\$0
Village of Remsen	Oneida	\$0	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	\$145,716	\$3,150	\$5,614	\$419,035	\$0	\$0
Village of Vernon	Oneida	\$1,500	\$1,415	\$656,999	\$457,846	\$0	\$2,496
Village of Waterville	Oneida	\$0	\$3,893	\$284,867	\$395,888	\$0	\$52,878
Village of Whitesboro	Oneida	\$0	\$6,783	\$0	\$124,672	\$0	\$67,760
Village of Yorkville	Oneida	\$0	\$2,465	\$0	\$104,659	\$0	\$22,048

Villages

3/31/2016 Fiscal Year

Municipal Name	County Name	Transportation Charges	Culture And Recreation Charges	Utility Charges	Debt Service Charges	Miscellaneous Intergovernmental Charges
Village of Barneveld	Oneida	\$0	\$0	\$0	\$0	\$15,000
Village of Boonville	Oneida	\$0	\$426	\$0	\$0	\$1,263
Village of Bridgewater	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Camden	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$1,632	\$0	\$0	\$60,436	\$3,209
Village of Holland Patent	Oneida	\$0	\$0	\$0	\$0	\$0
Village of New Hartford	Oneida	\$0	\$0	\$0	\$0	\$0
Village of New York Mills	Oneida	\$200	\$0	\$2,872	\$0	\$0
Village of Oneida Castle	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Oriskany	Oneida	\$0	\$27,240	\$0	\$0	\$6,500
Village of Oriskany Falls	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Remsen	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Syvan Beach	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Vernon	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Waterville	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Whitesboro	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Yorkville	Oneida	\$0	\$2,100	\$0	\$0	\$0

Villages

3/31/2016

Fiscal Year

Municipal Name	County Name	Sanitation Charges	USE AND SALE PROPERTY				Fines	Forfeitures
			Interest And Earnings	Sale OF Property	Rental OF Property			
Village of Barneveld	Oneida	\$0	\$74	\$0	\$0	\$0	\$0	
Village of Boonville	Oneida	\$0	\$1,862	\$2,485	\$85,807	\$11,395	\$0	
Village of Bridgewater	Oneida	\$0	\$23	\$0	\$0	\$0	\$158	
Village of Camden	Oneida	\$0	\$2,125	\$1,962	\$11,817	\$100	\$0	
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	
Village of Clinton	Oneida	\$0	\$86	\$32,190	\$0	\$0	\$0	
Village of Holland Patent	Oneida	\$0	\$26	\$0	\$0	\$0	\$0	
Village of New Hartford	Oneida	\$0	\$623	\$69,687	\$3,995	\$7,640	\$0	
Village of New York Mills	Oneida	\$2,550	\$0	\$0	\$0	\$43,873	\$0	
Village of Oneida Castle	Oneida	\$0	\$554	\$0	\$0	\$0	\$0	
Village of Oriskany	Oneida	\$0	\$661	\$1,111	\$120	\$13,410	\$0	
Village of Oriskany Falls	Oneida	\$0	\$123	\$0	\$9,000	\$0	\$0	
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	
Village of Remsen	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	
Village of Sylvan Beach	Oneida	\$0	\$531	\$0	\$0	\$82,135	\$0	
Village of Vernon	Oneida	\$0	\$1,629	\$608	\$0	\$25,107	\$0	
Village of Waterville	Oneida	\$0	\$209	\$22,166	\$0	\$6,932	\$0	
Village of Whitesboro	Oneida	\$0	\$1,410	\$2,081	\$4,010	\$64,817	\$0	
Village of Yorkville	Oneida	\$0	\$1,051	\$11,181	\$0	\$116,343	\$0	

Villages

3/31/2016

Fiscal Year

Municipal Name	County	Compensation		Library		Miscellaneous		Gifts
		For	Loss	Grants From	Local Governments	Grants From	Local Governments	
Village of Barneveld	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Boonville	Oneida	\$135,727	\$0	\$0	\$10,000	\$0	\$0	\$0
Village of Bridgewater	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Camden	Oneida	\$8,274	\$0	\$0	\$0	\$0	\$2,500	\$0
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$19,567	\$0	\$0	\$0	\$0	\$0	\$0
Village of Holland Patent	Oneida	\$10,467	\$0	\$0	\$0	\$0	\$0	\$0
Village of New Hartford	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of New York Mills	Oneida	\$22,320	\$0	\$2,858	\$0	\$0	\$850	\$0
Village of Oneida Castle	Oneida	\$0	\$0	\$0	\$0	\$0	\$6,541	\$0
Village of Oriskany	Oneida	\$0	\$0	\$0	\$0	\$0	\$3,199	\$0
Village of Oriskany Falls	Oneida	\$0	\$0	\$0	\$0	\$0	\$22,831	\$0
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Remsen	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Vernon	Oneida	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Village of Waterville	Oneida	\$8,823	\$0	\$0	\$0	\$0	\$135,566	\$0
Village of Whitesboro	Oneida	\$10,949	\$0	\$0	\$0	\$0	\$0	\$0
Village of Yorkville	Oneida	\$1,110	\$0	\$0	\$0	\$0	\$0	\$0

Villages

3/31/2016 Fiscal Year

Municipal Name	County Name	Employee Contributions	Miscellaneous Revenues	Local Revenues			Mortgage Tax
				Unrestricted State Aid	Restricted State Aid	Mortgage Tax	
Village of Barneveld	Oneida	\$0	\$11,311	\$195,533	\$5,083	\$1,343	
Village of Boonville	Oneida	\$0	\$3,481	\$6,223,502	\$38,555	\$5,371	
Village of Bridgewater	Oneida	\$0	\$69,547	\$181,124	\$0	\$285	
Village of Camden	Oneida	\$0	\$10,666	\$1,499,437	\$21,506	\$8,611	
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0	
Village of Clinton	Oneida	\$0	\$4,098	\$2,416,308	\$20,661	\$16,305	
Village of Holland Patent	Oneida	\$0	\$6,459	\$268,750	\$4,424	\$2,012	
Village of New Hartford	Oneida	\$0	\$20,089	\$1,738,546	\$18,985	\$11,429	
Village of New York Mills	Oneida	\$0	\$9,763	\$2,015,457	\$28,737	\$15,489	
Village of Oneida Castle	Oneida	\$0	\$0	\$107,157	\$11,079	\$1,302	
Village of Oriskany	Oneida	\$0	\$7,051	\$859,639	\$13,010	\$6,028	
Village of Oriskany Falls	Oneida	\$0	\$337	\$679,403	\$6,067	\$2,060	
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0	
Village of Remsen	Oneida	\$0	\$0	\$0	\$0	\$0	
Village of Sylvan Beach	Oneida	\$0	\$30,000	\$1,585,212	\$0	\$18,625	
Village of Vernon	Oneida	\$0	\$174,515	\$1,721,883	\$62,715	\$6,151	
Village of Waterville	Oneida	\$0	\$156,546	\$1,712,792	\$11,856	\$8,029	
Village of Whitesboro	Oneida	\$7,488	\$12,621	\$2,205,217	\$77,022	\$15,160	
Village of Yorkville	Oneida	\$0	\$32,176	\$1,802,973	\$50,853	\$13,027	

Villages

3/31/2016

Fiscal Year

Municipal Name	County Name	State Aid - General Government	State Aid - Education	State Aid - Public Safety	State Aid - Transportation	State Aid - Culture And Recreation
Village of Barneveld	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Boonville	Oneida	\$0	\$0	\$0	\$69,462	\$8,084
Village of Bridgewater	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Camden	Oneida	\$0	\$0	\$826	\$66,507	\$568
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$0	\$0	\$0	\$35,684	\$0
Village of Holland Patent	Oneida	\$0	\$0	\$14,403	\$0	\$0
Village of New Hartford	Oneida	\$0	\$0	\$0	\$38,038	\$0
Village of New York Mills	Oneida	\$0	\$0	\$0	\$0	\$7,152
Village of Oneida Castle	Oneida	\$0	\$0	\$0	\$22,594	\$0
Village of Oriskany	Oneida	\$0	\$0	\$0	\$38,500	\$1,710
Village of Oriskany Falls	Oneida	\$0	\$0	\$0	\$1,224	\$2,212
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Remsen	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	\$0	\$0	\$0	\$43,589	\$0
Village of Vernon	Oneida	\$15,000	\$0	\$0	\$26,422	\$0
Village of Waterville	Oneida	\$0	\$0	\$0	\$33,928	\$0
Village of Whitesboro	Oneida	\$0	\$0	\$4,437	\$93,983	\$0
Village of Yorkville	Oneida	\$0	\$1,031	\$3,323	\$80,875	\$595

Villages

3/31/2016

Fiscal Year

Municipal Name	County Name	State Aid - Community Services	Miscellaneous State Aid	Federal Aid - Public Safety	Miscellaneous Federal Aid	Total Revenues
Village of Barneveld	Oneida	\$0	\$0	\$0	\$0	\$201,959
Village of Boonville	Oneida	\$0	\$6,225	\$0	\$0	\$6,351,199
Village of Bridgewater	Oneida	\$0	\$0	\$0	\$0	\$181,409
Village of Camden	Oneida	\$0	\$4,608	\$0	\$0	\$1,602,063
Village of Clayville	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$0	\$0	\$52,287	\$0	\$2,541,245
Village of Holland Patent	Oneida	\$0	\$0	\$0	\$0	\$289,589
Village of New Hartford	Oneida	\$0	\$1,000	\$0	\$0	\$1,807,998
Village of New York Mills	Oneida	\$0	\$3,537	\$0	\$0	\$2,070,372
Village of Oneida Castle	Oneida	\$0	\$0	\$0	\$0	\$142,131
Village of Oriskany	Oneida	\$0	\$9,932	\$0	\$0	\$928,819
Village of Oriskany Falls	Oneida	\$76,776	\$153,423	\$0	\$0	\$921,165
Village of Prospect	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Ramsen	Oneida	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	\$0	\$0	\$0	\$0	\$1,647,426
Village of Vermon	Oneida	\$0	\$0	\$36,504	\$105,874	\$1,974,550
Village of Waterville	Oneida	\$13,083	\$1,683	\$0	\$0	\$1,781,370
Village of Whitesboro	Oneida	\$0	\$0	\$0	\$0	\$2,395,819
Village of Yorkville	Oneida	\$0	\$0	\$0	\$0	\$1,952,677

Villages

3/31/2016 Fiscal Year

Municipal Name	County Name	PROCEEDS OF DEBT		OTHER SOURCES		Total Revenues	
		Sale Of	Bans Redeemed From	Transfers	And Other Sources		
Village of Barneveld	Oneida	\$0	\$0	\$119,660	\$321,619		
Village of Boonville	Oneida	\$0	\$85,000	\$10,000	\$6,446,199		
Village of Bridgewater	Oneida	\$0	\$0	\$0	\$181,409		
Village of Camden	Oneida	\$0	\$0	\$164,439	\$1,766,502		
Village of Clayville	Oneida	\$0	\$0	\$0	\$0		
Village of Clinton	Oneida	\$88,620	\$0	\$22,000	\$2,651,865		
Village of Holland Patent	Oneida	\$0	\$0	\$16,000	\$305,589		
Village of New Hartford	Oneida	\$0	\$115,000	\$669,674	\$2,592,672		
Village of New York Mills	Oneida	\$0	\$60,000	\$40,000	\$2,170,372		
Village of Oneida Castle	Oneida	\$0	\$0	\$0	\$142,131		
Village of Oriskany	Oneida	\$0	\$0	\$0	\$928,819		
Village of Oriskany Falls	Oneida	\$0	\$0	\$0	\$921,165		
Village of Prospect	Oneida	\$0	\$0	\$0	\$0		
Village of Remsen	Oneida	\$0	\$0	\$0	\$0		
Village of Sylvan Beach	Oneida	\$0	\$0	\$0	\$1,647,426		
Village of Vernon	Oneida	\$0	\$0	\$0	\$1,974,550		
Village of Waterville	Oneida	\$0	\$65,000	\$0	\$1,846,370		
Village of Whitesboro	Oneida	\$0	\$0	\$0	\$2,395,819		
Village of Yorkville	Oneida	\$0	\$170,000	\$0	\$2,122,677		

Village

Rev./Exp.

Villages

3/31/2016

VILLAGE EXPENDITURES  
2015

Municipal Name	Population	Total Debt Outstanding at End of FY	General Government	Education	Public Safety	Health
Village of Barneveld	284	\$0	\$58,606	\$0	\$198,198	\$0
Village of Booneville	2,072	\$2,769,163	\$647,311	\$0	\$218,261	\$0
Village of Bridgewater	470	\$0	\$241,728	\$0	\$25,263	\$0
Village of Camden	2,231	\$0	\$296,242	\$0	\$326,940	\$0
Village of Clayville	350	\$0	\$0	\$0	\$0	\$0
Village of Clinton	1,942	\$2,413,558	\$158,824	\$0	\$391,780	\$0
Village of Holland Patent	458	\$688,093	\$53,520	\$0	\$48,978	\$0
Village of New Hartford	1,847	\$1,915,000	\$240,429	\$0	\$903,237	\$550
Village of New York Mills	3,327	\$742,000	\$267,312	\$0	\$409,793	\$611
Village of Oneida Castle	625	\$0	\$43,237	\$0	\$1,116	\$139
Village of Oriskany	1,400	\$527,027	\$145,574	\$0	\$229,032	\$1,500
Village of Oriskany Falls	732	\$1,414,629	\$72,100	\$0	\$50,732	\$0
Village of Prospect	291	\$0	\$0	\$0	\$0	\$0
Village of Remsen	508	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	897	\$6,164,248	\$268,029	\$0	\$25,097	\$5,657
Village of Vernon	1,172	\$5,868,955	\$116,015	\$0	\$239,945	\$200
Village of Waterville	1,583	\$362,136	\$166,500	\$0	\$157,718	\$1,307
Village of Whitesboro	3,772	\$255,000	\$594,446	\$0	\$745,196	\$0
Village of Yorkville	2,689	\$476,676	\$436,757	\$0	\$1,024,375	\$100
<b>Grand Total:</b>	<b>26,650</b>	<b>\$23,596,486</b>	<b>\$3,806,629</b>	<b>\$0</b>	<b>\$4,995,660</b>	<b>\$10,064</b>
<b>Average:</b>	<b>1,403</b>	<b>\$1,241,920</b>	<b>\$200,349</b>	<b>\$0</b>	<b>\$262,929</b>	<b>\$530</b>

Villages

EXPENDITURES

Municipal Name	Transportation	Social Services	Economic Development	Culture And Recreation	Community Services	Utilities
Village of Barneveld	\$9,268	\$0	\$0	\$6,463	\$801	\$40,896
Village of Boonville	\$346,709	\$0	\$2,500	\$218,794	\$0	\$3,542,185
Village of Bridgewater	\$4,861	\$0	\$0	\$2,240	\$600	\$18,382
Village of Camden	\$305,892	\$0	\$10,090	\$28,330	\$0	\$115,273
Village of Clayville	\$0	\$0	\$0	\$0	\$0	\$0
Village of Clinton	\$475,252	\$0	\$0	\$11,606	\$6,780	\$288,152
Village of Holland Patent	\$28,491	\$0	\$0	\$14,887	\$3,733	\$0
Village of New Hartford	\$479,347	\$0	\$0	\$36,030	\$34,667	\$0
Village of New York Mills	\$495,793	\$0	\$0	\$116,454	\$12,964	\$0
Village of Oneida Castle	\$35,916	\$0	\$0	\$18,028	\$8,865	\$0
Village of Oriskany	\$267,411	\$0	\$0	\$80,771	\$275	\$0
Village of Oriskany Falls	\$84,528	\$0	\$152,645	\$38,387	\$2,200	\$79,866
Village of Prospect	\$0	\$0	\$0	\$0	\$0	\$0
Village of Remsen	\$0	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	\$315,337	\$0	\$0	\$161,086	\$5,903	\$0
Village of Vernon	\$168,400	\$0	\$0	\$29,476	\$6,156	\$521,693
Village of Waterville	\$335,271	\$0	\$148,760	\$63,820	\$11,900	\$199,805
Village of Whitesboro	\$332,505	\$0	\$1,600	\$18,520	\$12,897	\$0
Village of Yorkville	\$630,393	\$0	\$0	\$15,850	\$6,125	\$0
Grand Total:	\$4,315,373	\$0	\$315,595	\$860,742	\$113,866	\$4,806,253
Average:	\$227,125	\$0	\$16,610	\$45,302	\$5,993	\$252,961

Villages

Municipal Name	Sanitation	Employee Benefits	Debt Service	Total Expenditures	Other Uses	Total Expenditures and Other Uses
Village of Barneveld	\$1,540	\$8,323	\$0	\$324,096	\$119,660	\$443,756
Village of Boonville	\$311,002	\$858,407	\$166,322	\$6,311,490	\$10,000	\$6,321,490
Village of Bridgewater	\$0	\$9,982	\$43,539	\$346,595	\$0	\$346,595
Village of Camden	\$110,659	\$293,390	\$0	\$1,486,816	\$164,439	\$1,651,255
Village of Clayville	\$0	\$0	\$0	\$0	\$0	\$0
Village of Clinton	\$892,666	\$262,108	\$281,573	\$2,768,740	\$22,000	\$2,790,741
Village of Holland Patent	\$120,368	\$10,534	\$93,545	\$374,056	\$16,000	\$390,056
Village of New Hartford	\$184,357	\$252,520	\$258,325	\$2,389,462	\$669,674	\$3,059,136
Village of New York Mills	\$157,540	\$524,927	\$164,268	\$2,149,660	\$40,000	\$2,189,660
Village of Oneida Castle	\$11,099	\$5,357	\$0	\$123,756	\$0	\$123,756
Village of Oriskany	\$69,172	\$142,580	\$85,111	\$1,021,426	\$0	\$1,021,426
Village of Oriskany Falls	\$161,707	\$58,836	\$148,382	\$849,383	\$0	\$849,383
Village of Prospect	\$0	\$0	\$0	\$0	\$0	\$0
Village of Remsen	\$0	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	\$417,284	\$188,643	\$331,623	\$1,718,659	\$0	\$1,718,659
Village of Vernon	\$441,717	\$141,963	\$363,355	\$2,028,920	\$0	\$2,028,920
Village of Waterville	\$306,021	\$222,340	\$250,939	\$1,864,381	\$0	\$1,864,381
Village of Whitesboro	\$106,458	\$541,640	\$159,200	\$2,512,461	\$0	\$2,512,461
Village of Yorkville	\$55,194	\$348,691	\$171,920	\$2,689,405	\$0	\$2,689,405
<b>Grand Total:</b>	<b>\$3,346,783</b>	<b>\$3,870,240</b>	<b>\$2,518,101</b>	<b>\$28,959,306</b>	<b>\$1,041,773</b>	<b>\$30,001,079</b>
<b>Average:</b>	<b>\$176,146</b>	<b>\$203,697</b>	<b>\$132,532</b>	<b>\$1,524,174</b>		

# Public Safety

# Budgets

# TOWN PUBLIC SAFETY BUDGETS

Municipal Name	County	Pop.	PUBLIC SAFETY				
			Public Safety Administration	Police	Fire Protection	Emergency Response	Disaster Response
Town of Annsville	Oneida	3,012	\$21,330	\$302	\$152,515	\$0	\$0
Town of Augusta	Oneida	2,020	\$0	\$0	\$62,038	\$0	\$16,907
Town of Ava	Oneida	676	\$0	\$0	\$47,386	\$0	\$0
Town of Boonville	Oneida	4,555	\$2,800	\$23,475	\$61,600	\$0	\$0
Town of Bridgewater	Oneida	1,522	\$637	\$410	\$59,588	\$0	\$0
Town of Camden	Oneida	4,934	\$0	\$0	\$50,907	\$208,306	\$0
Town of Deerfield	Oneida	4,273	\$4,850	\$11,573	\$25,197	\$0	\$0
Town of Florence	Oneida	1,025	\$0	\$0	\$82,263	\$2,000	\$0
Town of Floy	Oneida	3,819	\$0	\$10,967	\$0	\$0	\$0
Town of Forestport	Oneida	1,535	\$0	\$0	\$191,134	\$12,100	\$0
Town of Kirkland	Oneida	10,315	\$0	\$749,734	\$233,820	\$0	\$0
Town of Lee	Oneida	6,486	\$0	\$1,660	\$0	\$0	\$0
Town of Marcy	Oneida	8,982	\$0	\$17,331	\$0	\$0	\$0
Town of Marshall	Oneida	2,131	\$0	\$0	\$20,093	\$10,733	\$2,332
Town of New Hartford	Oneida	22,166	\$155,433	\$2,113,202	\$1,144,135	\$0	\$143,329
Town of Paris	Oneida	4,411	\$0	\$4,100	\$95,750	\$0	\$0
Town of Remsen	Oneida	1,929	\$779	\$1,580	\$53,897	\$6,500	\$0
Town of Sangerfield	Oneida	2,561	\$0	\$0	\$33,050	\$3,075	\$31,395
Town of Steuben	Oneida	1,100	\$1,228	\$0	\$39,662	\$4,250	\$0
Town of Trenton	Oneida	4,498	\$0	\$375	\$318,706	\$5,688	\$0
Town of Vernon	Oneida	5,408	\$1,000	\$1,959	\$248,304	\$0	\$0
Town of Verona	Oneida	6,293	\$0	\$721	\$0	\$0	\$0
Town of Vienna	Oneida	5,440	\$0	\$3,879	\$87,513	\$67,000	\$0
Town of Western	Oneida	1,951	\$0	\$0	\$121,597	\$0	\$0
Town of Westmoreland	Oneida	6,138	\$0	\$953	\$0	\$0	\$0
Town of Whites town	Oneida	18,667	\$0	\$604,872	\$434,675	\$0	\$0



Municipal Name	County Name	Homeland Security and Civil Defense	Miscellaneous Public Safety	Total Spent on Public Safety
Town of Annsville	Oneida	\$0	\$5,521	\$ 5,521.17
Town of Augusta	Oneida	\$0	\$13,067	\$ 13,067.38
Town of Ava	Oneida	\$0	\$7,187	\$ 7,187.34
Town of Boonville	Oneida	\$0	\$10,838	\$ 10,838.08
Town of Bridgewater	Oneida	\$0	\$9,506	\$ 9,505.72
Town of Camden	Oneida	\$0	\$6,466	\$ 6,466.00
Town of Deerfield	Oneida	\$0	\$19,108	\$ 19,107.68
Town of Florence	Oneida	\$0	\$5,027	\$ 5,027.00
Town of Floyd	Oneida	\$0	\$32,034	\$ 32,033.72
Town of Forestport	Oneida	\$0	\$6,188	\$ 6,188.24
Town of Kirkland	Oneida	\$0	\$63,083	\$ 63,083.00
Town of Lee	Oneida	\$0	\$18,295	\$ 18,295.00
Town of Marcy	Oneida	\$0	\$4,220	\$ 4,219.84
Town of Marshall	Oneida	\$75	\$4,487	\$ 4,562.10
Town of New Hartford	Oneida	\$0	\$62,445	\$ 62,445.00
Town of Paris	Oneida	\$0	\$3,322	\$ 3,322.00
Town of Remsen	Oneida	\$0	\$10,538	\$ 10,538.11
Town of Sangerfield	Oneida	\$0	\$4,306	\$ 4,306.14
Town of Steuben	Oneida	\$0	\$8,085	\$ 8,085.00
Town of Trenton	Oneida	\$0	\$32,024	\$ 32,023.83
Town of Vermon	Oneida	\$0	\$6,536	\$ 6,536.00
Town of Verona	Oneida	\$0	\$11,583	\$ 11,583.00
Town of Vienna	Oneida	\$0	\$10,641	\$ 10,641.08
Town of Western	Oneida	\$0	\$7,797	\$ 7,796.63
Town of Westmoreland	Oneida	\$0	\$26,303	\$ 26,303.37
Town of Whitestown	Oneida	\$0	\$13,247	\$ 13,246.96

# Village Public Safety Budgets

Villages		Fiscal Year		Public Safety			
Municipal Name	County Name	Population	Administration	Police	Fire Protection	Emergency Response	Total
Village of Barneveld	Oneida	284	\$0	\$0	\$198,198	\$0	\$198,198
Village of Boonville	Oneida	2,072	\$0	\$176,549	\$39,212	\$0	\$215,761
Village of Bridgewater	Oneida	470	\$0	\$0	\$22,500	\$0	\$22,500
Village of Camden	Oneida	2,231	\$0	\$267,674	\$38,892	\$0	\$306,566
Village of Clayville	Oneida	350	\$0	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	1,942	\$0	\$211,550	\$180,230	\$0	\$391,780
Village of Holland Patent	Oneida	458	\$0	\$340	\$42,813	\$5,825	\$478,678
Village of New Hartford	Oneida	1,847	\$0	\$0	\$903,237	\$0	\$903,237
Village of New York Mills	Oneida	3,327	\$0	\$332,364	\$77,429	\$0	\$409,793
Village of Oneida Castle	Oneida	625	\$0	\$0	\$0	\$0	\$0
Village of Oriskany	Oneida	1,400	\$0	\$109,015	\$120,017	\$0	\$229,032
Village of Oriskany Falls	Oneida	732	\$0	\$0	\$42,318	\$3,000	\$45,318
Village of Prospect	Oneida	291	\$0	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	897	\$0	\$0	\$0	\$0	\$0
Village of Vernon	Oneida	1,172	\$0	\$190,420	\$49,525	\$0	\$239,945
Village of Victor	Ontario	2,696	\$0	\$7,480	\$212,797	\$0	\$220,277
Village of Waterville	Oneida	1,583	\$0	\$3,705	\$131,283	\$0	\$135,088
Village of Whitesboro	Oneida	3,772	\$0	\$560,402	\$170,782	\$0	\$731,184
Village of Yorkville	Oneida	2,689	\$55,016	\$328,455	\$633,728	\$0	\$1,017,209
		28,838	55,016	2,187,952	2,862,961	8,825	5,114,754

Villages

3/31/2016 Fiscal Year

Municipal Name	County Name	Homeland Security and Civil Defense	Miscellaneous Public Safety	Retirement - Police & Fire	Total Spent on Public Safety
Village of Barneveld	Oneida	\$0	\$0	\$0	\$0
Village of Boonville	Oneida	\$2,500	\$0	\$34,410	\$36,910
Village of Bridgewater	Oneida	\$0	\$2,763	\$0	\$36,910
Village of Camden	Oneida	\$0	\$20,374	\$19,977	\$40,351
Village of Clayville	Oneida	\$0	\$0	\$0	\$0
Village of Clinton	Oneida	\$0	\$0	\$0	\$0
Village of Holland Patent	Oneida	\$0	\$0	\$0	\$0
Village of New Hartford	Oneida	\$0	\$0	\$0	\$0
Village of New York Mills	Oneida	\$0	\$0	\$56,718	\$56,718
Village of Oneida Castle	Oneida	\$0	\$1,116	\$0	\$1,116
Village of Oriskany	Oneida	\$0	\$0	\$0	\$0
Village of Oriskany Falls	Oneida	\$0	\$5,414	\$0	\$5,414
Village of Prospect	Oneida	\$0	\$0	\$0	\$0
Village of Sylvan Beach	Oneida	\$0	\$25,097	\$0	\$25,097
Village of Vernon	Oneida	\$0	\$0	\$0	\$0
Village of Victor	Ontario	\$0	\$12,991	\$0	\$12,991
Village of Waterville	Oneida	\$0	\$22,730	\$0	\$22,730
Village of Whitesboro	Oneida	\$0	\$14,012	\$0	\$14,012
Village of Yorkville	Oneida	\$0	\$7,177	\$0	\$7,177
		2,500	111,673	111,105	



# S T Formulas

# Appendix A: Sales Tax Sharing Agreements

County Name	Recipients of County Distribution	County Rate	Cities that Pre-empt	Summary of Sharing Agreements and Arrangements
Albany	City Town Village	4.00%		<u>All 4.00%</u> : The County retains 60% and distributes 40% to the cities and towns on the basis of published decennial census population figures. Within the Towns of Coeymans and Colonie, the town total is divided between the town and the villages on the basis of property value, per signed agreements. Within the Town of Green Island, the town total is divided between the Town of Green Island (10%) and the coterminous Village of Green Island (90%) per signed agreement. Within the Towns of New Scotland and Guilderland, the town total is divided between towns and villages based on population by agreement within the town.
Allegany	County retains 100%	4.50%		N/A
Broome	City Town Village	4.00%		<u>First 3.00%</u> : The County retains 50% and distributes 50% to cities, towns and villages based on population. Starting in the first quarter of 2011, any growth in sales tax revenue from the previous year is shared with municipalities only up to a certain percentage (the cap) for the subsequent four years (0.5% in 2011, 1.0% in 2012, 1.5% in 2013 and 2.0% in 2014 and thereafter). Beginning in 2013, 10% of the sales tax collected that exceeded the cap of the municipality's share of the 3% was distributed to municipalities based on population. In 2014, 20% of the sales tax collected that exceeded the cap of the municipalities' share was distributed back to the municipalities. <u>Additional 1.00%</u> : Retained by the County.
Cattaraugus	Town Village	4.00%	Olean Salamanca	<u>First 3.00%</u> : The County retains 50% and distributes 50% to towns and villages, based on taxable property value. <u>Additional 1.00%</u> : Retained by the County.
Cayuga	Town Village	4.00%	Auburn	<u>All 4.00%</u> : The County retains 50% and distributes 50% to towns and villages based on taxable property value.
Chautauqua	City Town Village	3.50%		<u>First 3.00%</u> : The County retains 50% and the remaining 50% is divided between cities and towns. The cities are distributed based on population, the towns are distributed one half based on property value and the other half distributed by population, with villages receiving a share from the town distributions based on property value. <u>Additional 0.50%</u> : The County retains 70% and the cities, towns and villages receive 30% based on population.
Chemung	City Town Village	4.00%		<u>First 3.00%</u> : The County will retain 50% in 2014, 57.5% in 2015, 60.2% in 2016, 63.3% in 2017, and 65.6% in 2018. The remainder is distributed to the City of Elmira and towns based on proportion of population to the County as a whole multiplied by agreed upon percentages for the city and the towns. <u>Additional 1.00%</u> : Retained by the County.
Chenango	Town Village	4.00%	Norwich	<u>First 3.00%</u> : The County retains 50% and distributes the remaining 50% to towns and villages based on property value. <u>Additional 1.00%</u> : Retained by the County and dedicated to construction, operations and maintenance, and debt service for a county public safety building.
Clinton	City Town Village	4.00%		<u>First 3.00%</u> : Up to \$27.1 million, the County retains 55% and distributes 45% to all other municipalities. Over \$27.1 million, the County retains 65% and distributes 35% to municipalities. Distributions to the City of Plattsburgh are based on population; distributions among towns and villages are based on property value. <u>Additional 1.00%</u> : Retained by the County.
Columbia	City Town Village	4.00%		<u>All 4.00%</u> : The County retains 70% and distributes the remaining 30% as follows: 88.1% to the Towns and 11.9% to the City of Hudson based on share of population from the latest census. Village distribution is based on their share of property value in their respective towns. The County, per agreement with the City of Hudson, pays the city an additional 0.84% from the County share.
Cortland	City Town Village	4.00%		<u>All 4.00%</u> : The County retains enough to make debt and lease payments for the new Interoperable Communications System. From the remainder, the shares going to the County, City of Cortland, towns and villages then changes each year of the agreement (from 2013 to 2018). The County share increases from 52% to 53.5%, the City share declines from 18.24% to 17.615%, the town and village share declines from 29.76% to 28.885%.

# Appendix A: Sales Tax Sharing Agreements

County Name	Recipients of County Distribution	County Rate	Cities that Pre-empt	Summary of Sharing Agreements and Arrangements
Delaware	County retains 100%	4.00%		N/A
Dutchess*	City Town Village	3.75%		<u>All 3.75%</u> : The County distributes a total of \$25 million to the cities, towns and villages. The City of Poughkeepsie receives 38 percent of those funds (\$9.6 million) and the City of Beacon receives 17 percent (\$4.3 million). The County allocates 45 percent (\$11.3 million) to towns and villages, with allocations to towns based on population. Villages receive a portion of the town share determined by their share of the full valuation of real property in the entire town. The cities, towns and villages collectively receive a total of 18.453% of annual growth in sales tax, with growth being based on collections realized compared to the base year of 2012.
Erie	City, Town, Village, School District, Niagara Frontier Transportation Authority	4.75%		<u>First 3.00%</u> : The County retains 35.3055% (of which the Niagara Frontier Transportation Authority receives 4.1666% leaving the County with 31.1389%); 10.0087% is distributed to the cities of Buffalo, Lackawanna and Tonawanda on the basis of population; 25.6858% is divided among the cities of Buffalo, Lackawanna and Tonawanda and the towns on the basis of population and property value, and villages receive a portion of the town share based on property value; 29% is divided among all the school districts with territory in the County on the basis of average daily attendance. The cities of Lackawanna and Tonawanda are guaranteed an annual minimum of \$1,172,706 and \$1,534,671, respectively. <u>Additional 1.00%</u> : \$12.5 million is distributed to cities, towns and villages on the basis of property value. Remainder is retained by the County. <u>Additional 0.75%</u> : Retained by the County."
Essex	Town Village	4.00%		<u>First 3.75%</u> : Retained by County. <u>Additional 0.25%</u> : Shared with towns and villages. Town shares are based 50% on assessment and 50% based on population. Village shares are based on the percentage of the total town assessment that the village has within the town.
Franklin	County retains 100%	4.00%		N/A
Fulton	Town Village	4.00%	Gloversville Johnstown	<u>All 4.00%</u> : The County retains 50% and distributes 50% to towns and villages based on property value.
Genesee	City Town Village	4.00%		<u>All 4.00%</u> : The County retains 50%, distributes 16% to the City of Batavia and 34% to towns and villages based on property value.
Greene	County retains 100%	4.00%		N/A
Hamilton	County retains 100%	4.00%		N/A
Herkimer	City Town Village	4.25%		<u>First 3.00%</u> : The County retains 62.24%, the City of Little Falls receives 4.43%, and 33.33% is distributed to towns and villages based on population and property value. <u>Additional 1.25%</u> : Retained by County for Medicaid and a new jail
Jefferson	City Town Village	3.75%		<u>All 3.75%</u> : The County retains 47%, the City of Watertown receives 24% and 29% is distributed to the towns and villages based on property value.
Lewis	County retains 100%	4.00%		N/A
Livingston	Town Village	4.00%		<u>First 3.00%</u> : The County retains 93.33% and distributes 6.67% to towns and villages based on property value and population. <u>Additional 1.00%</u> : Retained by the County to offset Medicaid expenses.
Madison	Town Village	4.00%	Oneida	<u>All 4.00%</u> : The County retains 50% and distributes 50% to towns and villages based on property value.

# Appendix A: Sales Tax Sharing Agreements

County Name	Recipients of County Distribution	County Rate	Cities that Pre-empt	Summary of Sharing Agreements and Arrangements
Monroe	City Town Village School district	4.00%		<p><b>First 3.00%:</b> Morin/Ryan Act distribution: Base is 1985 distribution where the City of Rochester received a share based on population after the county retained 25%, the City then gets 50% of post-1985 growth, capped at 35.63% of total. One-third of remainder goes to suburban school districts, two-thirds to towns and villages based half on population and half on property value. Schools and villages (not towns) are held harmless to the amount under the pre-1985 calculations; any additional needed comes out of the County share.</p> <p><b>Additional 1.00%:</b> Schools receive 5% based on enrollment, towns receive 3% based on population, villages receive 1.25% based on population. The remaining 90.75% is divided between the City of Rochester and the County so that, when added to the 3% tax calculated under the Morin/Ryan Act, the City and County shares are equal.</p>
Montgomery	City Town Village	4.00%		<p><b>First 3.00%:</b> The County retains 50%, and distributes 15% to the City of Amsterdam and 35% to towns and villages based on property value.</p> <p><b>Additional 1.00%:</b> County retains 80%, the City of Amsterdam receives 18% and towns and villages receive 2% based on property value.</p>
Nassau*	City Town Village	4.25%		<p><b>First 3.00%:</b> Retained by County.</p> <p><b>Additional 0.75%:</b> The County distributes one-third to fund a local government assistance program for the three towns and two cities within the County. The assistance is distributed quarterly, on a per capita basis, based on the most recent decennial census. Villages also receive assistance, in an amount not to exceed one-sixth of the 0.75% remaining after the towns and cities have received their funding.</p> <p><b>Additional 0.50%:</b> Retained by County.</p>
Niagara	City Town Village	4.00%		<p><b>First 3.00%:</b> The County retains 47%, distributes 1.6% to E-911 and 51.4% to cities, towns and villages. Cities and towns receive shares based on population. Villages receive a portion of the town share based on their proportion of the town's real property values, except Somerset. Somerset receives its share based its proportion of population within the town.</p> <p><b>Additional 1.00%:</b> Retained by the County to support Medicaid expenses.</p>
Oneida	City Town Village	4.75%	Rome Utica	<p><b>First 3.00%:</b> County retains 50%; Cities of Utica and Rome each pre-empt 50% of the amount collected within their borders. County distributes 50% of the amount collected outside of those cities to its towns and villages and the city of Sherrill, based on property value.</p> <p><b>Additional 1.00%:</b> Of the amount collected within the cities of Utica and Rome, each city receives 50% of the amount (not pre-empted) and the County retains the other 50%. Of the amount collected outside the cities, the City of Sherrill gets a share based on population, \$1.5 million is distributed to the towns and villages based on population and the County retains the balance.</p> <p><b>Additional 0.75%:</b> Retained by the county.</p>
Onondaga	City Town Village School district	4.00%		<p><b>All 4.00%:</b> Agreement adopted in 2010 which covers the years 2011 to 2020. The County's share increases from about 67% in 2011 to about 75% in 2020. The City of Syracuse's share increases from about 20% in 2011 to about 25% in 2020. The towns' share was about 8% in 2011 and they were phased out of all sharing in 2013 until the end of the agreement. The school districts' share was about 3% in 2011 and decreases to about 0.7% in 2016 through 2020.</p>
Ontario	City Town Village	3.50%		<p><b>First 3.00%:</b> The County retains 50% and distributes 50% to cities, towns and villages based half on population and half on property value. Assuming countywide sales tax collections increase, the County will see to it that towns receive at least as much sales tax revenue as they did in 2004.</p> <p><b>Additional 0.125%:</b> Entire proceeds distributed to cities, towns and villages as above. Starting in 2008, \$100,000 of this 0.125% would be set aside annually to be split between the Cities of Canandaigua and Geneva; this amount will increase \$50,000 each year through the end of the agreement in 2015.</p> <p><b>Additional 0.375%:</b> Retained by County.</p>

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Orange*	City Town Village	3.75%		<b>All 3.75%:</b> The County keeps 73.616% and distributes 26.384% to cities, towns and villages. The three cities receive 32.525% of the 26.384% broken down as follows: Newburgh 43.995%, Middletown 40.841%, and Port Jervis 15.164%. The towns and villages receive 67.475% of the 26.384% based on population, except for the Village of Highland Falls, which are based on the ratio of property value to entire Town of Highland.
Orleans	Town Village	4.00%		<b>First 3.00%:</b> The County retains 77.7811%, and distributes the remainder to towns and villages based on population and property value—subject to a cap of \$1,366,671. The balance goes to the County. <b>Additional 1.00%:</b> Retained by the County."
Oswego	City Town Village	4.00%	Oswego	<b>All 4.00%:</b> Up to \$10 million annually: The County retains 80% and distributes 20% to towns and villages based on population. Over \$10 million annually: The County retains 90% and distributes 10% to towns and villages based on population. The City of Fulton receives \$508,000 a month—the amount it had received historically when it pre-empted—and when total collections are over \$34 million annually, the City participates in the 10% share above, based on population.
Otsego	City Town Village	4.00%		<b>All 4.00%:</b> The County retains 76%, distributes 12% to towns and villages (based on property value) and 12% to the City of Oneonta.
Putnam*	County retains 100%	4.00%		N/A
Rensselaer	City Town Village	4.00%		<b>All 4.00%:</b> The County retains approximately 65.8% and distributes 19.6% to the City of Troy, 2.9% to the City of Rensselaer and 11.5% plus an additional 3.5% of any distributions that exceed a base amount (1999 collections) to towns and villages based on property value. A new agreement is being finalized and will take effect in 2015.
Rockland*	Town Village	4.00%		<b>First 3.75%:</b> Retained by county. <b>Additional 0.125%:</b> Distributed to towns and villages based on population. <b>Additional 0.125%:</b> Distributed to towns and villages with police departments based on number of police officers."
St. Lawrence	City Town Village	4.00%		<b>First 3.00%:</b> The County retains 50% and distributes 6.437389% to the City of Ogdensburg. The remaining 43.562611% is distributed to towns and villages based on property value and population. <b>Additional 1.00%:</b> The County retains 83.562611% and distributes 6.437389% to the City of Ogdensburg. The remaining 10% is distributed to towns and villages based on property value and population."
Saratoga	City Town Village	3.00%	Saratoga Springs	<b>All 3.00%:</b> The County distributes 50% to the City of Mechanicville, towns and villages based on property value. The remaining 50% is retained by the County, except for \$3 million distributed to cities (including Saratoga Springs), towns and villages by population, plus \$542,000 additional for the City of Mechanicville and \$60,000 for the Town of Milton.
Schenectady	City Town Village	4.00%		<b>First 3.00%:</b> 12/1/2012 - 11/30/2013: The County allocated \$11.7 million to the City of Schenectady. The County allocated \$7.8 million to the area of the County outside of the City, with the County retaining the remainder. 12/1/2013 - 11/30/2020: The County will allocate annually to the City of Schenectady the same percentage of the net collections from the 3% as it did for the period 12/1/2012 -11/30/2013. The area of the County outside the City will continue to receive \$7.8 million with the balance retained by the County. <b>Additional 0.50%:</b> Metroplex (70%), towns and villages (30%). Distribution of the 30% to towns and villages is based on population in accordance with latest decennial federal census. <b>Additional 0.50%:</b> Retained by County.
Schoharie	Town Village	4.00%		<b>All 4.00%:</b> The County retains 95% and distributes 5% to towns and villages, based on property value.
Schuyler	Town Village	4.00%		<b>All 4.00%:</b> The County retains 75% and distributes 25% to towns and villages, based on property value.
Seneca	County retains 100%	4.00%		N/A

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Steuben	City Town Village	4.00%	Corning Hornell	<u>First 3.00%</u> : The County retains 50% and distributes 50% of collections outside of the cities to towns and villages, based on property value. The County is negotiating a sharing agreement with the cities of Corning and Hornell. <u>Additional 1.00%</u> : For 2013, the cities of Corning and Hornell each received \$740,000 and the towns and villages shared \$750,000 based on property value. This amount increased to \$765,000 each for the two cities for 2014 and 2015 but everything else remained the same. The County retained the balance for all years. This part of the sharing agreement will be renegotiated for future years.
Suffolk*	Towns and Villages with Police Departments	4.25%		<u>All 4.25%</u> : Set negotiated amount is shared with each town and village with a separate police department (\$6,588,343 in 2013). Balance is retained by County.
Sullivan	County retains 100%	4.00%		N/A
Tioga	Town Village	4.00%		<u>First 3.00%</u> : The County retains 67% and distributes 33% to towns and villages based on population and property value, respectively. <u>Additional 1.00%</u> : Retained by the County, 50% for capital fund, 50% for general fund.
Tompkins	City Town Village	4.00%	Ithaca	<u>First 3.00%</u> : The County retains 50% and distributes 50% to towns and villages based on population. <u>Additional 1.00%</u> : The County retains 75% and distributes 25% to the City of Ithaca, towns and villages.
Ulster	City Town	4.00%		<u>All 4.00%</u> : The County retains 85.50%, distributes 11.50% to the City of Kingston and 3% to towns based on property value.
Warren	Town Village	3.00%	Glens Falls	<u>All 3.00%</u> : The County retains 50% and distributes 50% to towns and villages, based on property value. The County also has an agreement (signed in 2004) to pay Glens Falls 2% of the County share on a quarterly basis. This payment is in addition to the City's pre-empted 1.5%.
Washington	Town Village	3.00%		<u>All 3.00%</u> : \$1 million is shared with towns and villages based on population and property value. Balance is retained by County.
Wayne	Town Village School district	4.00%		<u>All 4.00%</u> : The County retains 50% and distributes 33% to school districts and 17% to towns. Distributions to school districts are based on average daily attendance. Distributions to towns are based on population. Where there is a village within the township, a distribution is made between the town and village based on property value. The school districts are capped at a maximum distribution of \$5.4 million. Balance is retained by the County.
Westchester*	City Town Village School district	3.00%	Mount Vernon New Rochelle White Plains Yonkers	<u>First 1.50%</u> : Retained by County. <u>Additional 1.00%</u> : County retains 33.33% and distributes 50% to towns, villages, and the cities of Rye and Peekskill based on population; and 16.67% to school districts based on population within the County. <u>Additional 0.50%</u> : County retains 70% and distributes 20% to towns, villages, and the cities of Rye and Peekskill based on population, and 10% to school districts based on population within the county.
Wyoming	County retains 100%	4.00%		N/A
Yates	County retains 100%	4.00%		N/A

\* County tax rate does not include 0.375% for the Metropolitan Commuter Transportation District.  
The sharing agreement and arrangement summaries are based on information provided to OSC by officials in each county.