

**ONEIDA COUNTY SPORTS FACILITY AUTHORITY**

**Performance Measures:**

The Authority Goal is to be self -sustaining and operate within a balanced budget.

**Performance Results:**

The Authority had a \$27,695.00 surplus in 2017. This improvement is a direct result of reducing costs and increasing revenue while still trying to provide competitive baseball games at the facility. The authority was also able to re-establish funding from Oneida County which has reduced the financial stress the Authority has incurred over the last couple of years.

The Authority has changed its fee structure for the 2017 season. A new contract was also entered into with Jug Sports LLC, which are the new owners of the Utica Brewers, the local collegiate Baseball Team. Contract expires 12-31-18.