Performance Measures:

The Authority goal is try to be self-sustaining and operate within a balanced budget.

Performance Results:

The Authority had a $ 17,723.00 surplus in 2015. This is a vast improvement from the deficit of $3,228.00 in 2014. This improvement is a direct result of reducing cost and increase revenue while still trying to provide competitive baseball games at the facility. The Authority also was able to reestablish funding from Oneida County. This funding was cut in previous years and with the reestablishing of this funding stream it will reduce the financial stress the Authority has incurred over the last couple of years.

The Authority is has changed its fee structure for the coming 2016 season. A new contract was also entered into with Jug Sports LLC, which are the new owners of the Utica Brewers, the local collegiate Baseball Team. The Authority also limited the amount of night games being played in 2015 which resulted a $7,763 in savings or approximately 32% in savings over 2014.