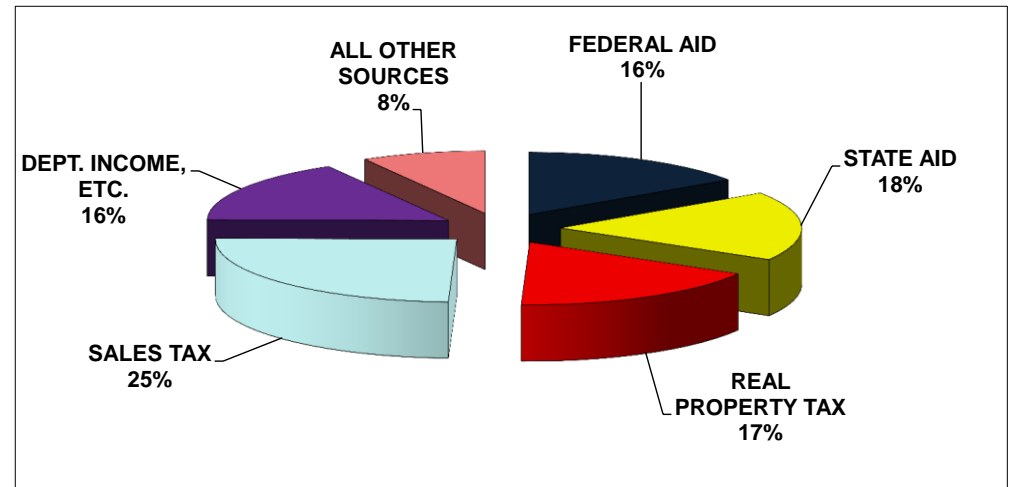


Where The Money Comes From...

2015 ADOPTED REVENUES:

FEDERAL AID	\$ 60,900,336
STATE AID	69,947,172
REAL PROPERTY TAX	67,115,248
SALES TAX	96,500,000
DEPT. INCOME, ETC.	64,553,161
ALL OTHER SOURCES	32,531,516
	<u>\$ 391,547,433</u>



Where The Money Goes...

2015 ADOPTED APPROPRIATIONS:

HUMAN SERVICES	\$ 191,096,710
PUBLIC SAFETY	58,339,777
PUBLIC WORKS	43,760,854
EDUCATION	20,550,235
ECON. DEVEL. ETC.	13,283,391
GENERAL GOVERNMENT	34,308,955
OTHER	30,207,511
	<u>\$ 391,547,433</u>

