



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Susan L. Crabtree
Clerk
(315) 798-5901

David J. Wood
Majority Leader

Michael J. Hennessy
Minority Leader

ATTACHED FOR YOUR INFORMATION ARE RESOLUTIONS
NUMBERED 352 THROUGH 365 THAT WERE ACTED UPON BY THE
BOARD OF COUNTY LEGISLATORS AT THEIR REGULAR SESSION
HELD NOVEMBER 12, 2009.

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 352

INTRODUCED BY: Messrs. Roefaro, Flisnik, Porter, Clancy, Ms. Convertino

2nd BY: Mr. Goodman

RE: LOCAL LAW INTRODUCTORY "F" OF 2009 GOVERNING THE DISPOSITION OF MONEY AND PROPERTY DELIVERED TO OR SEIZED BY THE ONEIDA COUNTY DISTRICT ATTORNEY

LOCAL LAW NO. 3 OF 2009

Legislative Intent: The intent of this local law is to establish a policy and means by which the Oneida County District Attorney shall dispose of money and property delivered to or seized by the District Attorney in the course of criminal investigations conducted by that office.

BE IT ENACTED by the Board of County Legislators of the County of Oneida, State of New York, as follows:

1. All property delivered in to the custody of and held and kept by the Oneida County District Attorney for use as evidence or otherwise in any criminal investigation, action, appeal or other proceeding, which property is not otherwise forfeited or disposed of, shall, upon the termination of such criminal action, appeal or other proceeding, be returned by the District Attorney to the rightful owner of such property upon proper written demand therefor.
2. In the event that such property described above has not been claimed by the owner thereof within six years after the termination of such criminal action, appeal or other proceeding, the property may be sold or otherwise disposed of in such manner as the District Attorney may deem proper.
3. Any monies or proceeds realized from the sale of such property shall be distributed as follows:
 - a. one-third shall be paid over to the arresting agency.
 - b. one-third shall be paid over to the Oneida County District Attorney's office.
 - c. one-third shall be paid over to the Oneida County general fund to be credited to the account numbered A1165:A2777.1 Lost/Found Money.
4. In the event that the money or property was seized by the Oneida County Drug Task Force, such money or the proceeds of the sale of such property shall be distributed as follows:
 - a. one-third shall be paid over to the Oneida County Drug Task Force.
 - b. one-third shall be paid over to the Oneida County District Attorneys office.
 - c. one-third shall be paid over to the Oneida County general fund to be credited to the account numbered A3430:A2777.2 Lost/Found Money.

This Local Law shall take effect in accordance with Section 20, 21 and 27 of the Municipal Home Rule Law.

APPROVED: Public Safety Committee (September 22, 2009)
Courts, Laws and Rules Committee (October 6, 2009)
Ways & Means Committee (October 14, 2009)

DATED: November 12, 2009

Adopted by the following roll call vote:
AYES 29 NAYS 0 ABSENT 0

ROLL CALL

DATE November 12, 2009

SESSION Regular

MEMBERS PRESENT: 29

MEMBERS ABSENT: 0

AYES: 29 NAYS: 0

INTRODUCTORY NO. 366

RESOLUTION NO. 352

DIST	MEMBERS	AYES	NAYS
D-1	PUMA	X	
D-2	HENNESSY	X	
D-3	STEPHENSON	X	
R-4	LEACH	X	
R-5	WATERMAN	X	
R-6	PORTER	X	
D-7	TALLARINO	X	
R-8	FLISNIK	X	
R-9	WILCOX	X	
R-10	JOSEPH	X	
D-11	KERNAN	X	
D-12	CLANCY	X	
D-13	GOODMAN	X	
R-14	DAMSKY	X	
R-15	D'ONOFRIO	X	
R-16	MILLER	X	
R-17	MANDRYCK	X	
D-18	DAVIS	X	
R-19	ROEFARO	X	
R-20	FIORINI	X	
R-21	WELSH	X	
D-22	SCOTT	X	
D-23	CONVERTINO	X	
R-24	PAPARELLA	X	
D-25	TANOURY	X	
D-26	CARUSO	X	
D-27	FURGOL	X	
R-28	WOOD	X	
D-29	HUDAK	X	

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 353

INTRODUCED BY: Messrs. Wilcox, Porter
2ND BY: Mr. Joseph

RE: SUPPLEMENTAL APPROPRIATION OF \$12,000 TO AA#A4089.295, PUBLIC HEALTH – IMMUNIZATION CONSORTIUM PROGRAM

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$12,000 to AA#A4089.295, Public Health – Immunization Consortium Program, to purchase refrigerated units specifically made for vaccine storage, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A3408, State Aid – Immunization Consortium.	\$12,000
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now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2009 funds, as hereinafter set forth, be and the same is hereby approved:

TO:	
A4089.295, Other Equipment.	\$12,000

APPROVED: Public Health Committee (October 19, 2009)
 Ways & Means Committee (October 28, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 354

INTRODUCED BY: Messrs. Wilcox, Porter

2ND BY: Mr. Waterman

RE: APPROVAL TO INCREASE STARTING SALARY FOR THE POSITION OF DIRECTOR OF PUBLIC HEALTH FROM GRADE 47, STEP 1, (\$67,418) TO GRADE 49, STEP 1 (\$72,981)

WHEREAS, Representatives of Oneida County, and a committee comprised of community based individuals in the health field, have unsuccessfully attempted to fill the vacant position of Public Health Director for Oneida County at the salary offered, and

WHEREAS, It is the recommendation of County Executive Anthony J. Picente, Jr., that said position be upgraded from Grade 47, Step 1 (\$67,418) to Grade 49, Step 1 (\$72,981) to secure the services of a qualified individual, and

WHEREAS, Said request must be approved by this Board, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an upgrade for the Director of Public Health position from Grade 47, Step 1 (\$67,418) to Grade 49, Step 1 (\$72,981), effective immediately.

APPROVED: Public Health Committee (October 19, 2009)
Ways & Means Committee (October 28, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:

AYES 25 NAYS 4 (Messrs. Davis, Hennessy, Tallarino, Scott) ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 355

INTRODUCED BY: *Messrs, Waterman, Porter*
2ND BY: *Mr. Scott*

RE: APPROVAL OF BIDS OFFERED AT THE OCTOBER 5, 2009 PROPERTY TAX AUCTION

WHEREAS, The Commissioner of Finance has certified to this Board, under date of October 6, 2009, that his office is in receipt of down payments for various properties throughout Oneida County that were sold at auction on October 5, 2009 by the Department of Finance for delinquent taxes, and

WHEREAS, The sale of these properties was duly advertised in the official newspapers of the County and affidavits of said publications are on file with the Commissioner of Finance, and

WHEREAS, The Commissioner of Finance received offers for the sale of said properties described in the attached documents and duly approved same, now, therefore, be it hereby

RESOLVED, That the Chairman and Clerk of this Board are hereby authorized and directed to execute and deliver quit claim deeds to the designated parties conveying the premises described for the considerations set forth in said documents on file with the Clerk of this Board.

APPROVED: Internal Affairs Committee (October 19, 2009)
 Ways & Means Committee (October 28, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:

AYES 28 NAYS 0 ABSENTION 1 (Mr. Porter) ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 356

**INTRODUCED BY: Messrs. Paparella, Porter
2ND BY: Mr. Puma**

RE: TRANSFER \$51,400 TO AA#A6015.0, DSS-HEAP ACCOUNTS

WHEREAS, There is a need for additional funds in AA#A6015.0, DSS-HEAP, to correct account deficits, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer of the total sum of \$51,400, from 2009 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:			
AA#A6015.495, HEAP, Other Expenses	.	.	\$51,400
TO:			
AA#A6015.103, HEAP, Overtime	.	.	\$20,000
AA#A6015.109, HEAP, Salaries, Other	.	.	\$20,000
AA#A6015.830, HEAP, Social Security	.	.	\$10,000
AA#A6015.830, HEAP, Workers Comp	.	.	\$ 1,400
TOTAL	.	.	\$51.400

APPROVED: Human Resources Committee (October 14, 2009)
Ways & Means Committee (October 28, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 357

INTRODUCED BY: *Messrs. Paparella, Porter*
2ND BY: *Mr. Wilcox*

RE: SUPPLEMENTAL APPROPRIATION OF \$45,000 TO AA#A6133.495, DSS-COMMUNITY SERVICES FOR TRANSPORTATION PROGRAM

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$45,000 to AA#A6133.495, DSS-Community Services for Transportation Program, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A1879, Reimbursement from CENTRO	\$45,000
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now, therefore, be it hereby

RESOLVED, That a supplemental appropriation, from 2009 funds, as hereinafter set forth, be and the same is hereby approved:

TO:	
AA#A6133.495, Other Expenses	\$45,000

APPROVED: Human Resources Committee (October 14, 2009)
 Ways & Means Committee (October 28, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 358

*INTRODUCED BY: Messrs. Paparella, Porter
2ND BY: Mr. Puma*

RE: TRANSFER \$32,000 TO AA#A6012.103, DSS-TEMPORARY ASSISTANCE, OVERTIME

WHEREAS, There is a need for additional funds in AA#A6012.103, Temporary Assistance, to provide additional staff for the HEAP Program to accommodate applicants, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer of the total sum of \$32,000, from 2009 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:

AA#A6012.109, Temporary Assistance – Salaries, Other \$32,000

TO:

AA#A6012.103, Temporary Assistance – Overtime Account \$32,000

APPROVED: Human Resources Committee (October 14, 2009)
 Ways & Means Committee (October 28, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 359

INTRODUCED BY: *Messrs. Paparella, Porter*
2ND BY: *Mr. Wood*

RE: SUPPLEMENTAL APPROPRIATION OF \$34,594 TO AA#A6011.0, DSS-CHILDREN & ADULT SERVICES

WHEREAS, In accordance with Section 609 of the Administrative Code, the County Executive has requested a supplemental appropriation be made in the amount of \$34,594 to AA#A6011.0, DSS-Children & Adult Services, and

WHEREAS, Said supplemental appropriation will be supported by unanticipated revenue in the following account in the following amount:

RA#A2703, Grants-CAC	\$34,594
now, therefore, be it hereby	

RESOLVED, That a supplemental appropriation, from 2009 funds, as hereinafter set forth, be and the same is hereby approved:

TO:	
AA#A6011.103, Overtime	\$ 6,682
AA#A6011.453, Charter of Vehicles	\$ 2,560
AA#A6011.492, Computer Software & Licenses	\$ 488
AA#A6011.49537, Other Expenses	<u>\$24,864</u>
TOTAL	\$34,594

APPROVED: Human Resources Committee (October 14, 2009)
 Ways & Means Committee (October 28, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 360

***INTRODUCED BY: Messrs. Flisnik, Porter
2ND BY: Mr. Miller***

**RE: APPROVAL OF AGREEMENT BETWEEN THE SHERIFF'S DEPARTMENT AND
VISUAL COMPUTER SOLUTIONS FOR LICENSING AND SUPPORT OF A POLICE
SCHEDULING SYSTEM (POSS)**

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from Sheriff Daniel G. Middaugh requesting approval of an Agreement between Oneida County and Visual Computer Solutions of Freehold, NJ, to provide licensing and software support for the new Police Scheduling System (POSS) being used by the Sheriff's Department, and

WHEREAS, In accordance with Local Law #1 of 2001, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves acceptance of an agreement between Oneida County and Visual Computer Solutions of Freehold, NJ, to provide licensing and software support for the new Police Scheduling System (POSS) being used by the Sheriff's Department at a cost of \$111,050 supported by Accounts #A3120.492 (FY2009) and A3110.492 (FY2010).

APPROVED: Public Safety Committee (November 9, 2009)
Ways & Means Committee (November 12, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 361

INTRODUCED BY: Messrs. Flisnik, Porter
2ND BY: Mr. Welsh

**RE: APPROVAL OF CONTRACT BETWEEN THE PROBATION DEPARTMENT AND THE NYS
DIVISION OF PROBATION AND CORRECTIONAL SERVICES FOR ROCKEFELLER DRUG
REFORM ACT STIMULUS FUNDING**

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from Thomas J. Marcoline, Sr., Deputy Director of Probation, requesting approval of an Agreement between Oneida County and the NYS Division of Probation and Correctional Services for acceptance of a Grant in the amount of \$112,000 to support the cost of two Probation Officers responsible for enhanced supervision of felony drug cases, and

WHEREAS, As proposed, said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That County Executive Anthony J. Picente, Jr., is authorized and directed to execute any and all documents related to an Agreement between Oneida County and the NYS Division of Probation and Correctional Services for acceptance of a Grant in the amount of \$112,000 to support the cost of two Probation Officers responsible for enhanced supervision of felony drug cases, and it is further

RESOLVED, That said Grant shall be for a term of one year commencing October 1, 2009 and ending September 30, 2010 at a cost of \$112,000 supported, in full, by Rockefeller Drug Reform Act Stimulus funding.

APPROVED: Public Safety Committee (November 9, 2009)
Ways & Means Committee (November 11, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 362

INTRODUCED BY: Messrs. Miller, Porter
2ND BY: Mr. D'Onofrio

RE: TRANSFER \$10,000 TO AA#M5130.251, DPW, ROAD MACHINERY FUND, AUTOMOTIVE EQUIPMENT

WHEREAS, There is a need for additional funds in AA#M5130.251, Road Machinery-Automotive Equipment, to be used for the purchase of a snowplow sander, and

WHEREAS, In accordance with Section 610 of the Administrative Code, the County Executive has requested approval by this Board to transfer funds sufficient to cover the present shortage, now, therefore, be it hereby

RESOLVED, That a transfer of the total sum of \$10,000, from 2009 funds, as hereinafter set forth, be and the same is hereby approved:

FROM:		
AA#M5130.456, Gasoline & Oil	\$10,000
TO:		
AA#M5130.251, Road Machinery-Automotive Equipment	\$10,000

APPROVED: Public Works Committee (November 9, 2009)
 Ways & Means Committee (November 12, 2009)

DATED: November 12, 2009

Adopted by the following v.v. vote:
AYES 29 NAYS 0 ABSENT 0

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 363

*INTRODUCED BY: Mr. Porter
2ND BY: Mr. Wood*

RE: APPROVAL OF 2010 CAPITAL BUDGET

WHEREAS, A proposed Capital Budget for the year 2010 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2010, now, therefore, be it hereby

RESOLVED, That the proposed Capital Budget for the year 2010, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of \$22,346,745.00, of which the direct appropriation of the County would be \$0.

APPROVED: Ways & Means Committee (November 4, 2009)

DATED: November 12, 2009

Adopted by the following roll call vote:
AYES 29 NAYS 0 ABSENT 0

ROLL CALL

DATE November 12, 2009

SESSION Regular

MEMBERS PRESENT: 29

MEMBERS ABSENT: 0

AYES: 29 NAYS: 0

INTRODUCTORY NO. 377

RESOLUTION NO. 363

DIST	MEMBERS	AYES	NAYS
D-1	PUMA	X	
D-2	HENNESSY	X	
D-3	STEPHENSON	X	
R-4	LEACH	X	
R-5	WATERMAN	X	
R-6	PORTER	X	
D-7	TALLARINO	X	
R-8	FLISNIK	X	
R-9	WILCOX	X	
R-10	JOSEPH	X	
D-11	KERNAN	X	
D-12	CLANCY	X	
D-13	GOODMAN	X	
R-14	DAMSKY	X	
R-15	D'ONOFRIO	X	
R-16	MILLER	X	
R-17	MANDRYCK	X	
D-18	DAVIS	X	
R-19	ROEFARO	X	
R-20	FIORINI	X	
R-21	WELSH	X	
D-22	SCOTT	X	
D-23	CONVERTINO	X	
R-24	PAPARELLA	X	
D-25	TANOURY	X	
D-26	CARUSO	X	
D-27	FURGOL	X	
R-28	WOOD	X	
D-29	HUDAK	X	

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 364

INTRODUCED BY: Mr. Porter

2ND BY: Mr. Damsky

RE: APPROVAL OF PROPOSED SIX YEAR CAPITAL PROGRAM FOR 2010-2015

WHEREAS, A proposed Six Year Capital Program for the years 2010-2005 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

RESOLVED, That the Six Year Program, as set forth in the proposed Budget for the years 2010-2015 be and the same is hereby adopted at a total cost of \$133,972,256.00, of which the direct appropriation of the County would be \$0.

APPROVED: Ways & Means Committee (November 4, 2009)

DATED: November 12, 2009

Adopted by the following roll call vote:
AYES 29 NAYS 0 ABSENT 0

ROLL CALL

DATE November 12, 2009

SESSION Regular

MEMBERS PRESENT: 29

MEMBERS ABSENT: 0

AYES: 29 NAYS: 0

INTRODUCTORY NO. 414(2)

RESOLUTION NO. 364

DIST	MEMBERS	AYES	NAYS
D-1	PUMA	X	
D-2	HENNESSY	X	
D-3	STEPHENSON	X	
R-4	LEACH	X	
R-5	WATERMAN	X	
R-6	PORTER	X	
D-7	TALLARINO	X	
R-8	FLISNIK	X	
R-9	WILCOX	X	
R-10	JOSEPH	X	
D-11	KERNAN	X	
D-12	CLANCY	X	
D-13	GOODMAN	X	
R-14	DAMSKY	X	
R-15	D'ONOFRIO	X	
R-16	MILLER	X	
R-17	MANDRYCK	X	
D-18	DAVIS	X	
R-19	ROEFARO	X	
R-20	FIORINI	X	
R-21	WELSH	X	
D-22	SCOTT	X	
D-23	CONVERTINO	X	
R-24	PAPARELLA	X	
D-25	TANOURY	X	
D-26	CARUSO	X	
D-27	FURGOL	X	
R-28	WOOD	X	
D-29	HUDAK	X	

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 365

***INTRODUCED BY: Mr. Porter
2ND BY: Mr. Shannon***

RE: APPROVAL OF 2010 OPERATING BUDGET

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Budget for the year 2010 to the Board of Legislators as required by Section 603 of the Administrative Code, and

WHEREAS, The Ways & Means Committee of this Board has reviewed the proposed Budget and filed its report with the Clerk of this Board as required by Section 605 of the Oneida County Administrative Code, and

WHEREAS, Public Hearings have been held as required by Section 606 of the Oneida County Administrative Code, now, therefore, be it hereby

RESOLVED, That no payments shall be made in excess of the amounts appropriated, and it is further

RESOLVED, That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of \$61,984,324.00, which represents the County's share of the total 2010 operations and maintenance Budget in the amount of \$359,994,666.00.

APPROVED: Ways & Means Committee (November 4, 2009)

DATED: November 12, 2009

Adopted by the following roll call vote as amended:

AYES: 25 NAYS: 4 (Hennessy, Stephenson, Tallarino, Kernan) ABSENT: 0

ROLL CALL

DATE November 12, 2009

SESSION Regular

MEMBERS PRESENT: 29

MEMBERS ABSENT: 0

AYES: 25 NAYS: 4

INTRODUCTORY NO. 414(3)

RESOLUTION NO. 365

DIST MEMBERS AYES NAYS

DIST	MEMBERS	AYES	NAYS
D-1	PUMA	X	
D-2	HENNESSY		X
D-3	STEPHENSON		X
R-4	LEACH	X	
R-5	WATERMAN	X	
R-6	PORTER	X	
D-7	TALLARINO		X
R-8	FLISNIK	X	
R-9	WILCOX	X	
R-10	JOSEPH	X	
D-11	KERNAN		X
D-12	CLANCY	X	
D-13	GOODMAN	X	
R-14	DAMSKY	X	
R-15	D'ONOFRIO	X	
R-16	MILLER	X	
R-17	MANDRYCK	X	
D-18	DAVIS	X	
R-19	ROEFARO	X	
R-20	FIORINI	X	
R-21	WELSH	X	
D-22	SCOTT	X	
D-23	CONVERTINO	X	
R-24	PAPARELLA	X	
D-25	TANOURY	X	
D-26	CARUSO	X	
D-27	FURGOL	X	
R-28	WOOD	X	
D-29	HUDAK	X	

RECOMMENDED BY WAYS & MEANS
TO PROPOSED 2010 ONEIDA COUNTY BUDGET

SPONSORED BY: ALL MEMBERS OF WAYS & MEANS COMMITTEE

DESCRIPTION:

- (A) To Correct Errors - Airport
- (B) To Correct Errors - Sheriffs Dept.

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED		WAYS \$ MEANS	
			BUDGET	INCREASE	DECREASE	BUDGET
A3110.4951	SHERIFF - ADMIN	OTHER EXPENSES, DRY CLEANING	\$5,195	\$0	\$1,200	\$3,995
A1992.9	BUDGET - SPECIAL ITEMS	CONTINGENT - SALARIES	125,000	1,200		126,200
			\$130,195	\$1,200	\$1,200	\$130,195

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED		WAYS & MEANS	
			BUDGET	INCREASE	DECREASE	BUDGET
A5620-A1785.3	DEPT. OF AVIATION	FUEL FLOWAGE FEES	\$223,000	\$0	\$175,000	\$48,000
A5620-A1785.5	DEPT. OF AVIATION	U. S. CUSTOMS FEES	0	175,000		175,000
			\$223,000	\$175,000	\$175,000	\$223,000

"A" GENERAL FUND REVENUES:

NET IMPACT ON PROPERTY TAX LEVY: \$0

APPROVED: WAYS & MEANS COMMITTEE (11/4/2009) - 10 AYES, 0 NAYS, 1 ABSENT (DAMSKY)

RECOMMENDED BY WAYS & MEANS
TO PROPOSED 2010 ONEIDA COUNTY BUDGET

SPONSORED BY: ALL MEMBERS OF WAYS & MEANS COMMITTEE

DESCRIPTION:

To Make Adjustments Recommended By The District Attorney

"A" GENERAL FUND APPROPRIATIONS:				PROPOSED		WAYS & MEANS	
ACCT#	COST CENTER NAME	DESCRIPTION	BUDGET	INCREASE	DECREASE	RECOMMENDED BUDGET	
A3430.109	DA - DRUG ENFORCEMENT	SALARIES - OTHER	\$20,000	\$0	\$10,000	\$10,000	
A3430.195	DA - DRUG ENFORCEMENT	OTHER FEES & SERVICES	55,000	0	5,000	50,000	
A1165.101	DA - DISTRICT ATTORNEY	SALARIES	2,705,521		26,984	2,678,537	
A1165.830	DA - DISTRICT ATTORNEY	SOCIAL SECURITY	207,967		2,064	205,903	
A1165.860	DA - DISTRICT ATTORNEY	HEALTH INSURANCE	360,694		10,000	350,694	
A1165.810	DA - DISTRICT ATTORNEY	RETIREMENT	240,964		2,512	238,452	
A1165.850	DA - DISTRICT ATTORNEY	UNEMPLOYMENT	5,144		67	5,077	
A1165.840	DA - DISTRICT ATTORNEY	WORKERSCOMP	54,549	0	594	53,955	
			\$3,649,839	\$0	\$57,221	\$3,592,618	

"A" GENERAL FUND REVENUES:				PROPOSED		WAYS & MEANS	
ACCT#	COST CENTER NAME	DESCRIPTION	BUDGET	INCREASE	DECREASE	RECOMMENDED BUDGET	
1 A3430 - A2678	DA - DRUG ENFORCEMENT	FEDERAL SEIZURE - TASK FORCE	\$20,000	\$6,000	\$0	\$26,000	
2 A3430 - A2777.2	DA - DRUG ENFORCEMENT	LOST/FOUND MONEY - DETF	2,000	6,000		8,000	
3			0			0	
4 A1165 - A2720	DA - DISTRICT ATTORNEY	DA FORFEITURES - GENERAL	25,000	8,000		33,000	
5 A1165 - A3026	DA - DISTRICT ATTORNEY	STATE AID - SAFE HORIZONS	0	15,000		15,000	
6 A1165 - A4323	DA - DISTRICT ATTORNEY	FEDERAL AID - STIMULUS	0	119,220		119,220	
7						0	
8 A1162 - A2405	DA - LAW ENFORCEMENT	INTEREST EARNED - FORFEIT	0	1,000		1,000	
			\$47,000	\$155,220	\$0	\$202,220	

NET IMPACT ON PROPERTY TAX LEVY: (S212,441)
 APPROVED: WAYS & MEANS COMMITTEE (11/4/2009) - 10 AYES, 0 NAYS, 1 ABSENT (DAMSKY)

AMENDMENT # 1C

RECOMMENDED BY WAYS & MEANS
TO PROPOSED 2010 ONEIDA COUNTY BUDGET

SPONSORED BY: MESSRS. GOODMAN, CLANCY, JOSEPH, PORTER, MRS. HUDAK

DESCRIPTION: TO ADJUST COUNTY FIRE COORDINATOR SALARIES

"A" GENERAL FUND APPROPRIATIONS:

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED		WAYS \$ MEANS	
			BUDGET	INCREASE	DECREASE	BUDGET
A3640.101	EMERGENCY SERVICES OFFICE	SALARIES	\$123,823	\$8,000	\$0	\$131,823
A3640.840	EMERGENCY SERVICES OFFICE	SOCIAL SECURITY	9,473	612	0	10,085
A3640.810	EMERGENCY SERVICES OFFICE	RETIREMENT	13,557	745	0	14,302
A3640.840	EMERGENCY SERVICES OFFICE	WORKERS COMP	3,113	176	0	3,289
						0
			\$149,966	\$9,533	\$0	\$159,499

NET IMPACT ON PROPERTY TAX LEVY:

\$9,533

APPROVED: WAYS & MEANS COMMITTEE (11/4/2009) - 10 AYES, 0 NAYS, 1 ABSENT (DAMSKY)

RECOMMENDED BY WAYS & MEANS
TO PROPOSED 2010 ONEIDA COUNTY BUDGET

SPONSORED BY: MESSRS. WOOD, GOODMAN, MRS. HUDAK

DESCRIPTION: TO TRANSFER FUNDS FROM THE SHERIFFS GASOLINE ACCOUNT TO A CONTINGENCY ACCOUNT

ACCT#	COST CENTER NAME	DESCRIPTION	PROPOSED		WAYS \$ MEANS	
			BUDGET	INCREASE	DECREASE	BUDGET
A1995.9	CONTINGENT - SHERIFF	INSURANCE & FUEL	\$0	\$75,000	\$0	\$75,000
A3110.456	SHERIFF - ADMINISTRATION	GASOLINE & OIL	450,000	0	75,000	375,000
			0	0	0	0
			\$450,000	\$75,000	\$75,000	\$450,000

NET IMPACT ON PROPERTY TAX LEVY: \$0

APPROVED: WAYS & MEANS COMMITTEE (11/4/2009) - 10 AYES, 0 NAYS, 1 ABSENT (DAMSKY)

F.N. 2009-414(3)

AMENDMENT NO. 2
TO PROPOSED ONEIDA COUNTY BUDGET

INTRODUCED BY: Mr. Hennessy
2ND BY: Mr. Scott

Description:
To pay \$25,000 to each the Towns of Verona and Vernon for legal fees incurred.

“A” GENERAL FUND APPROPRIATIONS:

<u>ACCT# COST CENTER</u>	<u>PROPOSED BUDGET</u>	<u>INCREASE OR DECREASE</u>	<u>LEGISLATURE'S RECOMMENDATION</u>
A6414.495, Planning, Economic Assistance, Oneida County Regional Assistance	\$0	+ \$50,000	\$50,000
Net Impact on Property Tax Levy:			+\$50,000

Adopted by the following roll call vote:

Ayes: 15 (Puma, Hennessy, Stephenson, Leach, Tallarino, Kernan, Clancy, Goodman, Davis, Scott, Tanoury, Caruso, Furgol, Wood, Hudak)

Nays: 14 (Waterman, Porter, Flisnik, Wilcox, Joseph, Damsky, D'Onofrio, Miller, Mandryck, Roefaro, Fiorini, Welsh, Convertino, Paparella)

Absent: 0

AMENDMENT NO. 3
TO PROPOSED ONEIDA COUNTY BUDGET

INTRODUCED BY: Mr. Wood
2ND BY: Mr. Damsky

Description:
To reduce Position #14 – Safety Officer – and fund for six months.

“A” GENERAL FUND APPROPRIATIONS:

<u>ACCT# COST CENTER</u>	<u>PROPOSED BUDGET</u>	<u>INCREASE OR DECREASE</u>	<u>LEGISLATURE'S RECOMMENDATION</u>
A1430.101, Personnel, Salaries	\$39,124	- \$19,562	\$19,562
A1998.1992, Budget, Special Items, Contingent Salaries	0	+ \$19,562	\$19,562
Net Impact on Property Tax Levy:			\$0

Adopted by the following roll call vote:

Ayes: 29 Nays: 0 Absent: 0

**AMENDMENT NO. 4
TO PROPOSED ONEIDA COUNTY BUDGET**

INTRODUCED BY: Messrs. Paparella, Goodman
2ND BY: Mr. Flisnik

Description:

To transfer \$36, into Veterans Service Agency for new position and to create a second position of Veterans Service Officer, Grade M20, Step 1.

“A” GENERAL FUND APPROPRIATIONS:

<u>ACCT# COST CENTER</u>	<u>PROPOSED BUDGET</u>	<u>INCREASE OR DECREASE</u>	<u>LEGISLATURE'S RECOMMENDATION</u>
A6510.101, Veterans Service Agency, Salaries	\$162,343	+ \$24,711	\$187,054
A6510.830, Veterans Service Agency, Social Security	13,143	+ 1,890	15,033
A6510.850, Veterans Service Agency, Unemployment	323	+ 62	385
A6510.860, Veterans Service Agency, Health Insurance	64,175	+ 10,000	74,175
A1992.9, Budget – Special Items, Contingent Salaries	<u>125,000</u>	<u>- 36,663</u>	<u>88,337</u>
	\$364,984	0	\$364,984

Net Impact on Property Tax Levy:

\$0

Adopted by the following roll call vote:

Ayes: 29 Nays: 0 Absent: 0