ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION
August 10, 2016

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

FILE NO.	COMMITTEE	PAGES
2016-272	Workers' Compensation, Ways and Means	2-4
2016-273	Public Safety, Ways and Means	5-6
2016-274	Public Safety, Ways and Means	7-8
2016-275	Economic Development & Tourism, Ways and Means	9
2016-276	Ways and Means	10

ALL SUPPORTING DOCUMENTATION AVAILABLE AT
www.ocgov.net

ONEIDA COUNTY
WORKERS' COMPENSATION DEPARTMENT

ONEIDA COUNTY OFFICE BUILDING, 800 PARK AVENUE, UTICA, NY 13501
PHONE: (315) 798-5688 FAX: (315) 798-5924
Michael L. Lally
Email: mlally@ocgov.net

Oneida County
Board of Legislators
Gerald J. Fiorini, Chairman

Workers' Compensation
Committee
Norman Leach, Chairman

July 21, 2016

FN 20 16 - 272

WORKERS' COMPENSATION

WAYS & MEANS

Gerald J. Fiorini, Chairman
Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

Dear Chairman Fiorini:

Attached is the proposed 2017 Workers' Compensation Budget. I respectfully request that this proposed budget be referred to the Workers' Compensation and Ways and Means Committees for their consideration.

Sincerely yours,

Michael Lally

Michael Lally

Att.

INTRODUCTORY NO. *F.N. 2017-*

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY: ***Messrs, Leach,Callandra***
2ND BY:

RE: PROPOSED WORKERS' COMPENSATION BUDGET FOR 2017

WHEREAS, The Oneida County Workers' Compensation Committee has filed a budget estimate for the operation of the Oneida County Self- Insurance Plan as hereinafter set forth for the year 2017, and

WHEREAS, It is desirable to authorize the County Comptroller and the Commissioner of Finance to establish in their accounts a budget estimate for the operation of the Oneida County Self-Insurance Plan, now, therefore, be it hereby

RESOLVED, That the following budget estimate for 2017 is hereby ordered to be placed upon the books of the County Comptroller and the Commissioner of Finance, and that the County Comptroller be, and hereby is, authorized to make payments from the respective accounts as hereinafter set forth upon inspection and examination by the Workers' Compensation Committee.

BUDGET APPROPRIATIONS

PROGRAM ADMINISTRATION AND SUPPORT

S1710.109	Salaries & Fringes	$	79,003
S1710.195	Other Fees & Services	$	626,855
S1710.416	Telephone	$	405
S1710.418	Meter Postage	$	325
S1710.455	Travel	$	1,450
S1710.491	Other Materials & Supplies	$	50
S1710.495	Other Expenses	$	150
S1990.9	Contingent Account	$	30,000
	Total Administrative Expense	**$**	**738,238**
S1720.410	Indemnity & Medical	$	4,603,465
S1720.412	Insurance & Bonding	$	400
S1720.495	WCB Assessments	$	401,000
	Total Claims Expense	**$**	**5,004,865**
TOTAL ADMINISTRATIVE & CLAIMS EXPENSES		**$**	**5,743,103**
ESTIMATED REVENUES			
S2222	Participant Assessments	$	4,958,603
S2401	Interest Earnings	$	19,500
S2701	Refund of Prior Years - Expenditures	$	15,000
S2705	Revenues	$	750,058
TOTAL ESTIMATED REVENUES		**$**	**5,743,103**

RESOLVED, That the Oneida County Board of Legislators hereby approves and accepts the aforementioned Workers' Compensation Budget for 2017.

APPROVED: Workers' Compensation Committee
Ways & Means Committee

DATED:

Adopted by the following vote:
AYES _____ NAYS ____ ABSENT ____

ONEIDA COUNTY
DEPARTMENT OF EMERGENCY SERVICES
FIRE COORDINATOR
911 CENTER

120 Base Road ✦ Oriskany, New York 13424
Phone: (315) 765-2526 ✦ Fax: (315) 765-2529

ANTHONY J. PICENTE, JR.
County Executive

KEVIN W. REVERE
Director

FN 20 16 - 273

PUBLIC SAFETY

WAYS & MEANS

July 8, 2016

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear County Executive Picente,

As part of the radio project whose goal it is to improve public safety, we would like to enter into a lease agreement with New Cingular Wireless, PCS (d/b/a AT&T) for a tower to be constructed on County property. AT&T has agreed to build a tower at 120 Base Road in Oriskany at their cost, and then turn over ownership of the tower to the County for purposes of installing public safety radio equipment. In exchange, they are requesting a no-cost lease of space for placement of their cellular phone equipment.

We consider this portion of the project a "win-win" for the taxpayers of Oneida County, as it will result in significant up-front cost-savings, allowing us to purchase more equipment for use by first-responders within our existing budget. Should the enclosed lease meet with your approval, I respectfully request that you forward the same to the Board of Legislator's for action at their next meeting.

If you have any questions I remain at your disposal.

Sincerely,

Kevin W. Revere

Kevin W. Revere
Director

RECEIVED
AUG - 1 2016

cc: Amanda Cortese

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 7/29/16

Oneida Co. Department: Emergency Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other _____

ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY

Name & Address of Vendor: New Cingular Wireless PCS, LLC
575 Morosgo Drive
Suite 13-F, West Tower
Atlanta GA 30324

Title of Activity or Service: Land lease to install, operate and maintain telecommunications equipment at the property located at 120 Base Road, Oriskany NY 13424

Proposed Dates of Operation: Five years commencing on the Effective Date.

Client Population/Number to be Served: Oneida County

Summary Statements

1) Narrative Description of Proposed Services: Tenant agrees to construct a new Communications Tower on the property to be owned and maintained by Landlord.

2) Program/Service Objectives and Outcomes: Construction for new Communications Tower for Radio Communications System upgrade project.

3) Program Design and Staffing:

Total Funding Requested: None **Account #:**

Oneida County Dept. Funding Recommendation: No County Funds required.

Proposed Funding Sources (Federal $/ State $/County $):

Cost Per Client Served:

Past Performance Data:

O.C. Department Staff Comments:

ONEIDA COUNTY
DEPARTMENT OF EMERGENCY SERVICES
FIRE COORDINATOR
911 CENTER

120 Base Road ◆ Oriskany, New York 13424
Phone: (315) 765-2526 ◆ Fax: (315) 765-2529

ANTHONY J. PICENTE, JR.
County Executive

KEVIN W. REVERE
Director

May 23, 2016

FN 20 16-274

PUBLIC SAFETY

WAYS & MEANS

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear County Executive Picente,

Attached to this letter is a contract from New York State Department of Homeland Security awarding Oneida County $198,750 through its State Homeland Security Program.

No county dollars will be necessary for this project.

I, therefore, request your approval and the Board's approval for the following:

A.) Establishment of Capital Project H-542 – Emergency Services – SH16-1031-D00 SHSP Grant, and

B.) Funding for Capital Project H -542 as follows:

H-542 - State Aid.....$198,750, and

C.) Approval of the attached grant contract, which also needs an electronic signature in the State Homeland Security database.

If you have any questions, please advise me. Thank you for your help.

Sincerely,

Kevin W. Revere
Director

Cc: Tom Keeler
Sheryl Brown
file

RECEIVED
AUG - 1 2016

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 7/29/16

Oneida Co. Department: Emergency Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY

Name & Address of Vendor: New York State Division of Homeland Security and Emergency Services
1220 Washington Avenue
Building 7A Suite 710
Albany, NY 12242

Title of Activity or Service: NYS Homeland Security Contract- SH16-1031-D00

Proposed Dates of Operation: 09/01/2016 to 08/31/2019

Client Population/Number to be Served: Oneida County

Summary Statements
1) Narrative Description of Proposed Services:
Funding is provided to support computers for information sharing.

2) Program/Service Objectives and Outcomes:
Program will assist to cover costs related to Microwave Communications Equipment.

3) Program Design and Staffing: N/A

Total Funding Requested: $198,750.00 **Account #: H542**

Oneida County Dept. Funding Recommendation: $198,750.00

Proposed Funding Sources (Federal $/ State $/County $): State

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments:

ITHONY J. PICENTE JR., *County Executive*
HN R. KENT, Jr., *Commissioner*

(315) 798-5710
FAX (315) 798-5852
planning@cogov.net

Boehlert Center at UNION STATION

Oneida County Department of Planning

Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

July 26, 2016

FN 20 16 - 275

ECONOMIC DEVELOPMENT & TOURISM

WAYS & MEANS

Anthony J. Picente, Jr.
County Executive
800 Park Avenue
Utica, NY 13501

Dear County Executive Picente:

This is the third year of the New York State Department of Transportation's (NYSDOT) new consolidated application for Section 5311 Rural funds which includes both operating assistance and capital investment grants. I have been informed by NYSDOT that Oneida County has been awarded a Supplemental Agreement #3 to NYSDOT Master Contract No. C003792 with Oneida County- Contract Period: May 5, 2008 to May 4, 2018; The Master Agreement was approved as Oneida County Res. No. 204; F.N. 2008-258.

I am therefore requesting approval for the following:

A.) Supplemental Agreement #3 for replacement vehicles and Mobility Management services provided by third party recipients.

B.) Establishment of Capital Project H- 545 – Transit Buses/Mobility Management 15-16.

C.) Funding for Capital Project H-545 as follows:

H – 545 - Federal Aid	$447,512
H – 545 - State Aid	$ 55,939
H – 545 - Local Match (Birnie Bus Tours)	$ 33,900
TOTAL	$537,351

This Capital Project is fully reimbursable with state and federal funding, and will incur no cost to Oneida County. If you approve, please forward to the Board of Legislators for their action. Dana Crisino, HOCTS Program Manager, and I would be pleased to discuss this matter with you and/or the Board at your convenience.

Sincerely,

John R. Kent, Jr.

John R. Kent, Jr.
Commissioner

CC: Comptroller
County Attorney
Budget

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AUG - 3 2016

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/3/16

9

Griffiss International Airport

660 Hangar Road, Suite 223
Rome, NY 13441
Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.
County Executive

RUSSELL STARK
Commissioner of Aviation

FN 20 16 276

August 2, 2016

WAYS & MEANS

Anthony J. Picente, Jr.
County Executive
800 Park Avenue
Utica, NY 13501

Dear County Executive:

The Federal Aviation Administration's (FAA) announced its 2016 capital project grants. Griffiss International Airport has secured funding for projects through the FAA Airport Improvement Program (AIP). The grant will be used to complete Phase 5 Taxiway reconstruction.

This grant will provide funding for 90% of the project, along with 5% from New York State and a 5% Oneida County match.

I therefore request your Board's approval for the following:

A.) Amendment of **Capital Project H-489 – Griffiss Intl. – Phase 5 Taxiway Rehabilitation Construction,**

B.) Funding for Capital project H- 489 as follows:

H-489 Federal Aid - FAA.....	$	2,198,340.00
H-489 State Aid.....	$	122,130.00
H-489 Bonds.....	$	122,130.00
Total.....	$	2,442,600.00

Thank you for the Board's kind attention to this request.

Sincerely,

Russell Stark
Commissioner of Aviation

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AUG - 3 2016

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/8/16

10