



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION

September 14, 2016

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, J
County Executive

Steven P. Devan, P.I
Commissioner

September 9, 2016

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

FN 20 16-304

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente:

A review of Department expenditures has indicated the need for fund transfers between several Water Quality & Water Pollution Control accounts as detailed below.

A transfer of \$32,000 to G8130.495, Other Expenses, is being requested. This transfer request is necessary because the Department just received a bill from the NYSDEC for its Title V Air permit and the cost is significantly higher than the State Air Permit from previous years.

A transfer of \$16,800 to G8130.417, Rent/Lease-Space, is being requested. This transfer request is necessary to cover the first year cost of a lease agreement with the Mohawk Adirondack & Northern Railroad for property next to the Oneida County Water Pollution Control Plant.

No additional appropriations will be necessary to support this request at this time. Sufficient funds are currently available from G8130.414, Utilities.

Given the above, I am respectfully requesting the transfers listed below.

FROM:	G8130. 414, Utilities	\$ 48,800
TO:	G8130.495, Other Expenses	\$ 32,000
	G8130.417, Rent/Lease/Space	\$ 16,800
		\$ 48,800

If possible, I would request that this matter be considered by the Board of Legislators at their **September 14th meeting** as the payments out of these accounts will be required before the October Board meeting. Thank you for your consideration in this matter. I am available at your convenience to answer any questions you or the Board may have regarding this request.

Sincerely,

**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

Steven P. Devan, P.E.
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Cc: Thomas B. Keeler, Budget Director
Joseph J. Timpano, Comptroller
Karen Bowen, WQ&WPC

Date 9/9/16

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

**ONEIDA COUNTY BOARD OF LEGISLATORS
CONTRACT SUMMARY**

Name & Address of Vendor: Mohawk Adirondack & Northern Railroad Company
1 Mill Street, Suite 101
Batavia, NY 14020-3141

Title of Activity or Service: Property Lease

Proposed Dates of Operation: 2016-2021

Client Population/Number to be Served: 110,000 people

Summary Statements

1) Narrative Description of Proposed Services: This is a property lease agreement for 8.54 acres of land directly west of the Oneida County Water Pollution Control Plant that will be used to house construction trailers and provide a construction material laydown area for the upcoming construction at the plant. The lease has a one (1) year term but is automatically renewed annually.

2) Program/Service Objectives and Outcomes: Lease the property in question for a 5 to 6 year period for the use stipulated above.

3) Program Design and Staffing: Department staff will oversee this lease.

Total Funding Requested: \$75, 000-\$90,000 **Account #:** G8130.417

Oneida County Dept. Funding Recommendation: G8130.417

Proposed Funding Sources (Federal \$/ State \$/County \$): Funding will come from the Department operating account, G8130.417, as land lease payments cannot come from EFC Funds.

Cost Per Client Served: \$0.68-\$0.82

Past Performance Data: None

O.C. Department Staff Comments: This land is needed to house construction trailers and provide a materials laydown area for the pending construction as there is no room on plant grounds for this activity.



Oneida County
Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

120 Airline Street-Suite 201 Oriskany, NY 13424 Phone 315-798-5456 Fax 315-768-3658 E-mail.ofa@ocgov.net

August 8, 2016

FN 20 16-305

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

I am respectfully submitting the 2016 Memorandum of Agreement – Data Usage Agreement between the Oneida County Office for the Aging & Continuing Care and New York State Office for the Aging (NYSOFA) for the Oneida County Board of Legislators' review and approval.

This allows for the usage and sharing of client data between the Oneida County Office for the Aging & Continuing Care and the New York State Office for the Aging.

There are no funds associated with this Agreement.

I am available at your convenience should you have any questions regarding this Agreement.

Sincerely,

Michael J. Romano
Director

MJR/kb

Enclosure

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/13/16

**ONEIDA COUNTY
BOARD OF LEGISLATORS**

Name & Address of Vendor: New York State Office for the Aging (NYSOFA)
2 Empire State Plaza
Albany, NY 12223

Title of Activity or Service: Memorandum of Agreement - Data Usage Agreement

Proposed Dates of Operation: August 31, 2016 - N/A
Continues until terminated by the State

Client Population/Number to be Served : 10,000 - 12,000 - Annually

Summary Statements

- 1) **Narrative Description of Proposed Services:** The purpose of this is to permit usage and sharing of client data between Oneida County Office for the Aging/Continuing Care and the New York State Office for the Aging.
- 2) **Program/Service Objectives and Outcomes:** To store and share client data through the Peer Place statewide client data system used by the New York State Aging Service network. As required by the New York State Office for the Aging (NYSOFA).
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: 0 **Account #** N/A

Oneida County Department Funding Recommendation: N/A

Proposed Funding Source: (Federal \$0 / State \$ 0 / County \$ 0): N/A

Cost per Client Served: N/A

Past Performance Data: N/A

Oneida County Department Staff Comments: There are no funds associated with this agreement.

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ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

August 31, 2016

County Executive Anthony Picente
800 Park Ave.
Utica, NY 13501

Chairman Gerald J. Fiorini
Board of Legislators
800 Park Ave.
Utica, NY 13501

FN 20

16-306

READ & FILED

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

Dear County Executive Picente and Chairman Fiorini:

In accordance with Section 614 of the Oneida County Charter and 615 of the Administrative Code, we the undersigned do hereby return to you our recommendations for elected official salaries commencing in the year 2017, with incremental increases each year beginning in 2018. To comply with County Law Section 201, Section 614 of the Charter and 615 of the Administrative Code, the Board will need to pass a local law approving the adjustments for the County Executive, the Comptroller, the County Clerk, and the Sheriff. The Legislative adjustments are approved through the Budget process each and every year.

2017 Recommended Salary Adjustments:

The Board of Legislators recommended 2017 salary = \$13,368, Minority and Majority Leader = \$15,038, and Chairman of the Board = \$26,747

County Executive's recommended 2017 Salary = \$135,000

The Comptroller's recommended 2017 Salary = \$85,000

The County Clerk's recommended 2017 Salary = \$73,636

The County Sheriff's recommended 2017 Salary = \$107,000

Annual Incremental Increases beginning in 2018:

The Board of Legislators recommended incremental increases beginning in 2018, including leadership, are an annual increase equal to the Consumer Price Index (CPI). In the event that the CPI in any year is less than 1.5%, the increase for that year shall be 1.5%. In the event that the CPI in any year is more than 2.5%, the increase for that year shall be 2.5%.

60

Annual Incremental Increases beginning in 2018 for the County Executive, Comptroller, County Clerk and Sheriff. The Committee recommends that the County Charter and Administrative Code be amended to reflect a change in the way annual salary increases are handled for these positions, such that each receive an annual increase equal to the Consumer Price Index (CPI). In the event that the CPI in any year is less than 1.5%, the increase for that year shall be 1.5%. In the event that the CPI in any year is more than 2.5%, the increase for that year shall be 2.5%.

The Committee respectfully requests that you take the necessary steps to move these recommendations forward.

Sincerely,



George Joseph
Co-Chairman



Phil Sacco
Co-Chairman



Les Porter



Emil Paparella



Brian Mandryck



Michael Clancy



Rose Ann Convertino

RESOLVED, That the Oneida County Board of Legislators hereby authorizes allocation of October 1, 1999 through September 30, 2000 revenues received from the Oneida County Hotel/Motel Tax to the Convention & Visitors Bureau for Oneida County, Inc., and it is further

RESOLVED, That Oneida County Executive Ralph J. Eannace, Jr., is hereby authorized and directed to execute an Agreement, on behalf of the County, for allocation of net revenues from the October 1, 1999 through September 30, 2000 Hotel/Motel Tax to the Convention & Visitors Bureau for Oneida County, Inc., in accordance with terms and conditions more specifically set forth in said Agreement on file with the clerk of this Board.

APPROVED: Economic Development & Tourism Committee (November 10, 1999)
Ways & Means Committee (November 24, 1999)

Seconded and adopted, viva voce.
November 24, 1999

No. 464 - FN99-395 - Messrs. Hendricks and Angell offered the following resolution and called for its adoption.

**LOCAL LAW INTRODUCTORY "D" OF 1999
LOCAL LAW NO. 5 OF 1999**

A LOCAL LAW ESTABLISHING A COST OF LIVING INCREMENTAL COMPENSATION FORMULA FOR CERTAIN ONEIDA COUNTY ELECTED OFFICIALS AS PROVIDED FOR IN SECTION 614 OF THE ONEIDA COUNTY CHARTER AND SECTION 615 OF THE ONEIDA COUNTY ADMINISTRATIVE CODE.

Legislative Intent: To establish the rate of an annual cost of living incremental compensation formula for certain elected officials of the county of Oneida for an ending their respective terms of office commencing in the year 2000.

BE IT ENACTED by the Board of Legislators, County of Oneida, State of New York, as follows:

1. The annual incremental compensation for the offices of the County Executive, the County Comptroller, the county Clerk and the County Sheriff shall be increased or decreased annually in accordance with the following index: For the purposes of this formula, "Index" shall mean the Consumer Price Index for urban wage earners and clerical workers, CPIW, U.S. City average all items (1982-84 = 100) by the U.S. Department of Labor or any replacement thereof comprising the same component factors and applicable to the city of Utica, New York or, if none is specifically applicable thereto, most closely applicable to the City of Utica, New York by reason of location, size and other relevant factors.

2. Any calculation of increase or decrease in such incremental compensation shall be made annually no later than November 30th in 1999 and no later than September 30th in each year thereafter and shall be based on the percentage of increase or decrease in said index for the preceding calendar year. As an example, any increase or decrease in the year 2000 incremental compensation of the elected officials named herein, shall be calculated using the 12 month calendar year of 1998.

3. The rate of increase based on this formula shall at no time exceed three percent (3%).

4. If any provision of this local law, or the application thereof to any person or circumstances, is held invalid, the remainder of this local law, and the application of such provisions to other persons or circumstances shall not be affected thereby.

5. This local law shall take effect immediately in accordance with Sections 20, 21 and 27 of the Municipal Home Rule Law.

APPROVED: Laws & Rules Committee (November 10, 1999)
Ways & Means Committee (November 24, 1999)

Seconded and adopted on a roll call vote, with Messrs. Tallarino and Revere requesting their votes be registered as nay.

No. 465 - FN99-462 - Mr. Angell offered the following resolution and called for its adoption.

**RE: APPROVAL FOR TWENTY DAYS OF EXTENDED SICK LEAVE FOR ROSEMARY CAORLE,
WORKFORCE DEVELOPMENT**

8.

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

August 29, 2016

Mr. Mikale Billard
Clerk of the Board of Legislators
Oneida County
800 Park Avenue
Utica, New York 13501

FN 20 16 - 307

READ & FILED

Dear Mike:

Pursuant with Section 5 of the County's written investment policy, please find a list of the current/approved depositories for Oneida County:

First Niagara Bank
Bank of Utica
National Bank & Trust
J.P. Morgan Chase
Adirondack Bank
Chemung Canal Trust Company (and/or Capital Bank, as a Division of)
Community Bank, N.A.
Key Bank
Bank of America

If you have any questions, please call.

Very truly yours,

A large, stylized handwritten signature in black ink, appearing to read 'Anthony Carvelli'.

Anthony Carvelli
Commissioner of Finance

AC/bad

cc: Anthony J. Picente, Jr., Oneida County Executive
Gerald J. Fiorini, Chairman of the Board

9.

**Petition by Oneida County, New York
Board of Legislators
for Memorializing Petition**



FN 20 - 16 - 308 F.N.

A MEMORIALIZING PETITION SUPPORTING STATE LEGISLATION AUTHORIZING AN INCREASE IN THE REIMBRSEMENT RATE FOR SCHOOL LUNCHES

SPONSORS: Messrs. Idzi, Joseph, Schiebel, Welsh *Koenig* **READ & FILED**

WHEREAS, the Board of Legislators recognizes the importance of providing the 36,000 Oneida County students with locally-sourced, healthy and nutritious meals; and

WHEREAS, the Board believes the reimbursement rate for school lunches should be increased through enactment of State legislation; and

WHEREAS; the reimbursement rate, currently set at 6 cents, has not been increased in 40 years; and

WHEREAS, this low reimbursement rate hinders school districts' ability to purchase fresh, locally grown products; and

NOW THEREFORE BE IT HEREBY RESOLVED, the Oneida County Board of Legislators encourages the State to enact a formula that enhances the reimbursement rate for school lunches ensuring that school districts can purchase locally grown, healthier options; and

BE IT FURTHER RESOLVED, that a copy of this Petition shall be forwarded by mail or email to the following:

New York State Governor Andrew Cuomo, New York State Senator Joseph A. Griffo, New York State Assembly Representative Anthony Brindisi, New York State Assembly Representative Claudia R. Tenney, New York State Assembly Representative Ken Blankenbush, New York State Assemblyman Marc Butler, New York State Senator David Valesky, New York State Assembly Representative William Magee, County Executive Anthony Picente, Jr., the New York State School Board Association, Waterville Business Official Tracy Leone and others deemed necessary and proper.

Legislators Supporting Petition

Legislators Opposing Petition

Jim & Daniel D	
Emil R. Fajarella	
Susan Valle	
Edwin P. Welsch	
Monty Blustein	
Jim Dwyer	
Bin Mansell	
Barbara Callandra	
Spencer Washburn	
Philip M. Sacco	
Chad ...	
Norm Leach	

The enclosed petition represents the opinion of those members of the Oneida County Board of Legislators signing the same regarding the contents or subject matter of the petition. Under the Rules of the Board, a Legislator may sign said petition or may, in the alternative, elect not to sign the petition. There are 23 members of the Oneida County Board of Legislators.

Date: August 10, 2016

Griffiss International Airport



660 Hangar Road, Suite 223
Rome, NY 13441
Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.
County Executive

RUSSELL STARK
Commissioner of Aviation

August 3, 2016

FN 20 16-305

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

AIRPORT

Re: Lease Agreement- U.S. Customs and Border Protection

WAYS & MEANS

Dear Mr. Picente:

Please consider acceptance of this Lease Agreement between Oneida County, Department of Aviation and U.S. Customs and Border Protection.

The Lease Agreement provides for the lease of the U.S. Customs facility, 650 Hangar Road, Rome NY 13441 to the U.S. Customs and Border Protection.

U.S. Customs is located in this facility conducting Customs clearance actions as part of Griffiss designation as a User Fee Airport.

If you concur with this agreement, please forward this request to the Oneida County Board of Legislatures for their consideration.

Sincerely,

Russell Stark
Commissioner
Oneida County Department of Aviation



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/19/16

Oneida Co. Department:

Competing Proposal _____
 Only Respondent _____
 Sole Source RFP _____
 Other X

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor:

U.S. Customs and Border Protection
 Field Operations Facilities Program
 Management Office
 ATTN: Lease Contracting Officer
 6650 Telecom Drive, Suite 100
 Indianapolis, IN 46278

Title of Activity or Service:

Lease Agreement for Building 650, U.S.
 Customs Building.

Proposed Dates of Operation: Date of
 Execution, for 1 year, with 19 one year
 renewals at the option of the U.S.
 Government.

Client Population/Number to be Served: N/A

Summary Statements

1) Narrative Description of Proposed Services:

This Lease Agreement will lease Building 650, The New U.S. Customs Facility to the U.S. Customs and Border Protection, for the purpose of providing Customs services to Griffiss International Airport.

2) Program/Service Objectives and Outcomes:

The Lease Agreement provides for the U.S. Customs to operate at the facility to conduct clearance actions as part of Griffiss designation as a User Fee Airport. This is a no revenue Lease.

3) Program Design and Staffing: N/A

Total Funding Requested: \$0.00

Account #: A5620

Oneida County Dept. Funding Recommendation:

Proposed Funding Sources (Federal \$/ State \$/County \$): This is a non- revenue generating Lease

Cost Per Client Served: \$0.00

Past Performance Data: N/A

O.C. Department Staff Comments:

14.



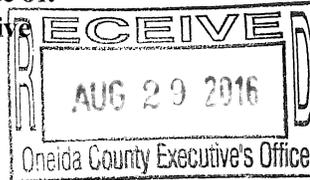
ONEIDA COUNTY BOARD OF ELECTIONS

Union Station ♦ 321 Main St. ♦ 3rd Floor
Utica, New York 13501
Fax: (315) 798-6412

JORDAN S. KARP
Democratic Commissioner
(315) 798-5761

ROSE M. GRIMALDI
Republican Commissioner
(315) 798-5763

Anthony J. Picente Jr.
County Executive



August 24, 2016

FN 20 16-310

Anthony J. Picente, Jr.

Oneida County Executive

Oneida County Office Building

800 Park Avenue

Utica, NY 13501

GOVERNMENT OPERATIONS

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

WAYS & MEANS

Date 8/30/16

Dear County Executive Picente:

A Resolution must be passed by the Board of Legislators fixing the rates for compensation for the Poll Site Coordinators and Inspectors for the 2017 Election Season as follows:

Poll Site Coordinator – Primary \$150.00

Inspector – Primary \$120.00

AND

Poll Site Coordinator – General \$200.00

Inspector – General \$170.00.

We are requesting that a Resolution be passed fixing the rates as specified above for the 2017 Election Season.

Thank you.

Jordan S. Karp

Democratic Commissioner

Rose Marie Grimaldi

Republican Commissioner





ONEIDA COUNTY BOARD OF ELECTIONS

Union Station ♦ 321 Main St. ♦ 3rd Floor
Utica, New York 13501
Fax: (315) 798-6412

Anthony J. Picente Jr.
County Executive

JORDAN S. KARP
Democratic Commissioner
(315) 798-5761

ROSE M. GRIMALDI
Republican Commissioner
(315) 798-5763

August 24, 2016

FN 20 16-311

Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

GOVERNMENT OPERATIONS

WAYS & MEANS

Dear County Executive Picente:

Attached please find a Master Agreement for approval by the Board of Legislators with regard to a Temporary Use Agreement between Oneida County, through the Board of Elections, and School Districts in Oneida County, for the upcoming 2016-2017 School Elections.

Our office anticipates that we will be entering into Agreements with the following School Districts in the 2016-2017 school year; Adirondack, Camden, Clinton, Holland Patent, New Hartford, New York Mills, Oriskany, Remsen, Rome, Sauquoit, Utica, Westmoreland, Whitesboro, Vernon-Verona-Sherrill.

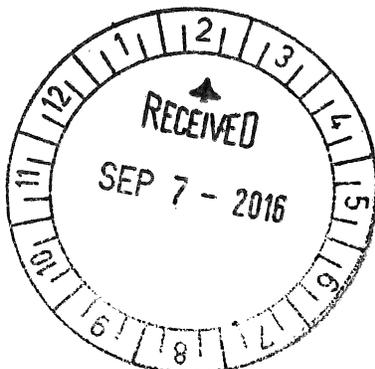
We are requesting that this Agreement be forwarded onto the Board for assignment to the appropriate Committee for approval and onto the Legislature for final approval.

Thank you for your anticipated cooperation.

Sincerely,

Jordan S. Karp
Democratic Commissioner

Rose Marie Grimaldi
Republican Commissioner



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/7/16

16.

Oneida Co. Department: Board of Elections

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	_____X_____

ONEIDA COUNTY BOARD
OF LEGISLATORS

Name & Address of Vendor: Various School Districts

Title of Activity or Service: Master Temporary Use Agreement

Proposed Dates of Operation: 9/1/16 – 6/30/17

Client Population/Number to be served: N/A

Summary Statements

- 1) **Narrative Description of Proposed Services:** Temporary Use Agreement between Oneida County through the Oneida County Board of Elections for services to be performed to various School Districts for the 2016-2017 School Elections.
- 2) **Program/Service Objectives and Outcomes:** N/A
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: N/A – This is a revenue contract. School Districts will be paying the County \$650.00 per poll site.

Revenue Account #: A2215

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): Participating School Districts

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comment: This is a Master Temporary Use Agreement for all 2016-2017 School District contracts. The goods and services are paid for by the districts to the County.

17.

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner



DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

Oneida County Department of Public Works

6000 Airport Road w Oriskany, New York 13424
Phone: (315) 793-6213 w Fax: (315) 768-6299

August 12, 2016

FN 20 16-312

Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente:

I am in receipt of a memorandum from Brian N. Scala, Deputy Commissioner of Highways, Bridges and Structures, requesting consideration and approval of the Agreements between the Cities of Rome and Sherrill and the Towns in Oneida County and the County of Oneida for the Control of Snow and Ice on County Roads for the 2016-2018 snow seasons.

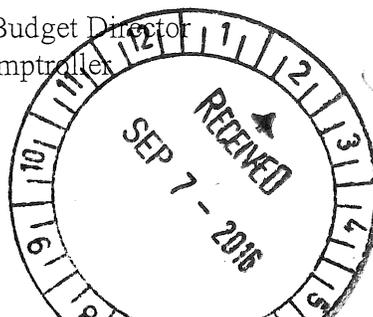
The attached spreadsheet is a "draft" raising the mile rate to \$6,000.00 making the total estimated cost for the 2016-2018 snow season \$3,088,560.00 based on anyone who plowed this year. Any other town that signs this new agreement will be compensated accordingly.

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval and to the full Board for their consideration.

Sincerely,

Dennis S. Davis
Commissioner

cc: Thomas Keeler, Budget Director
Joe Timpano, Comptroller
File



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/7/16

Oneida Co. Department: _____

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Various Municipalities in Oneida County

Title of Activity or Service: Snow and ice Control on County Roads – Agreement with participating municipalities.

Proposed Dates of Operation: November 1, 2016 – April 30, 2018

Client Population/Number to be Served:

Summary Statements

1) **Narrative Description of Proposed Services:** Cities and Towns to perform snow & ice control on Oneida County Roads per Agreements.

2) **Program/Service Objectives and Outcomes:**

3) **Program Design and Staffing**

Total Funding Requested: \$3,088,560.00

Account #: D5142.495

Oneida County Dept. Funding Recommendation: \$3,088,560.00

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% County

Cost Per Client Served:

Past Performance Data:

O.C. Department Staff Comments: This program is an effort to utilize existing resources to accomplish a common goal. Rate per mile is \$xxxx. Each participating municipality needs to bring their Agreement before their City/Town Board.

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner



DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

Oneida County Department of Public Works

6000 Airport Road, Oriskany, New York 13424
Phone: (315) 793-6219 Fax: (315) 768-6299

May 20, 2016

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 16-313

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente:

This is a request to consider an agreement between the County of Oneida and the Town of Paris for road striping for the 2016 season.

Attached is a copy of the unique agreement Oneida County will enter into with the Town of Paris. The terms of this agreement are an exception to those municipalities who utilize sharing of services. Oneida County will provide the striping for those designated roads in Paris, and in turn, that municipality will sweep or ditch County roads to offset some of the costs. The County will purchase the materials, provide the labor and will be reimbursed by the Town providing the ditching. Any change in miles being striped will adjust the cost of the ditching.

I respectfully request that the Public Works and Ways and Means Committees consider this agreement, with presentation to the Board of Legislators at their next regular scheduled meeting.

Sincerely,

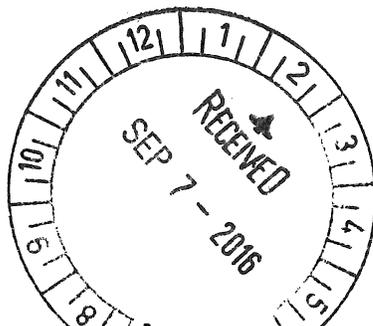
Dennis S. Davis
Commissioner
Department of Public Works

cc: County Attorney
Highways, Bridges & Structures

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/7/16



20.

Oneida Co. Department: Public Works – Highways & Bridges

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	<u> X </u>

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Town of Paris
2580 Sulphur Springs Rd.
Sauquoit, New York 13456

Title of Activity or Service: Striping of various roads – Town of Paris

Proposed Dates of Operation: May 1, 2016 – Nov 1, 2016

Client Population/Number to be Served: Town Residents and those that travel town roads

Summary Statements

1) Narrative Description of Proposed Services

Painting centerline stripes and edge lines per Exhibit A provided from Town. Town will provide ditching & sweeping to help offset some of the total cost.

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: Labor will be provided by Oneida County.

Total Funding Requested: \$30,921.72 – Cost of striping
-\$16,798.74 – Cost of ditching/sweeping
\$14,122.98 – Revenue **Account # D1710**

Oneida County Dept. Funding Recommendation: Funds are revenue to the County

Proposed Funding Sources (Federal \$/ State \$/County \$): Town of Paris

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A

21.

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner



DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

Oneida County Department of Public Works

6000 Airport Road, Oriskany, New York 13424
Phone: (315) 793-6219 Fax: (315) 768-6299

May 20, 2016

FN 20 16-314

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC WORKS WAYS & MEANS

Dear County Executive Picente:

This is a request to consider an agreement between the County of Oneida and the Towns of Marcy for road striping for the 2016 season.

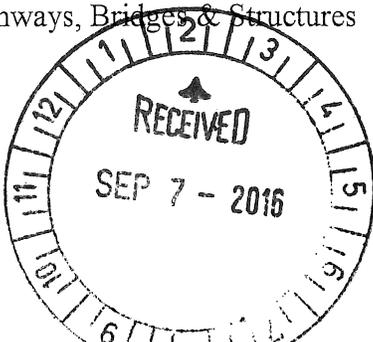
Attached is a copy of the unique agreement Oneida County will enter into with the Town of Marcy. The terms of this agreement are an exception to those municipalities who utilize sharing of services. Oneida County will provide the striping for those designated roads in Marcy, and in turn, that municipality will ditch County roads to offset some of the costs. The County will purchase the materials, provide the labor and will be reimbursed by the Town. Any change to the miles being striped will adjust the cost of the ditching.

I respectfully request that the Public Works and Ways and Means Committees consider this agreement, with presentation to the Board of Legislators at their next regular scheduled meeting.

Sincerely,

Dennis S. Davis
Commissioner
Department of Public Works

cc: County Attorney
Highways, Bridges & Structures



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 9/7/16

Oneida Co. Department: Public Works

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Town of Marcy
8801 Paul Becker Rd
Marcy, NY 13403

Title of Activity or Service: Pavement Marking Agreement

Proposed Dates of Operation: May 1-November 1, 2016

Client Population/Number to be Served: N/A

Summary Statements

1) Narrative Description of Proposed Services

Painting centerline and edge lines per Exhibit A provided from Town. Town will provide ditching to help offset some of the total cost.

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: Labor will be provided by Oneida County

Total Funding Requested: \$15,752.01—cost of striping
\$ 8,410.50—cost of ditching
\$ 7,341.51—Revenue **Account #D1710**

Oneida County Dept. Funding Recommendation: Funds are revenue to the County

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A (Revenue)

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner



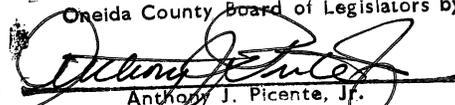
DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

Oneida County Department of Public Works

6000 Airport Road, Oriskany, New York 13424
Phone: (315) 793-6213 Fax: (315) 768-6299

September 9, 2016

FN 20 16-315 Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

PUBLIC WORKS 
Anthony J. Picente, Jr.
County Executive

WAYS & MEANS Date 9/14/16

Hon. Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear County Executive Picente,

There is a need for additional funds in M5130.451 (Automotive Supplies) and M5130.452 (Automotive Repairs) that will allow this department to continue getting the trucks ready for the upcoming snow season and have a working budget for parts needed for repair work. This will allow us to have available funds to fix trucks as the snow season begins, funding available in M5130.451 has been depleted. The transfer will be covered with funds from M5130.414 (Utilities) and M5130.456 (Gasoline and Oil).

I respectfully request the following **2016** transfers be considered.

To:

M5130.451	Automotive Supplies	\$10,000.00
M5130.452	Automotive Repairs	\$60,000.00

From:

M5130.414	Utilities	\$50,000.00
M5130.456	Gasoline and Oil	\$20,000.00

If you concur, please forward to the Public Works and Ways and Means Committee with presentation to the Board of Legislators for approval at their regularly scheduled meeting.

Sincerely,

Dennis S. Davis
Commissioner

DSD/mp

cc: Joseph Timpano, Comptroller
Thomas Keeler, Budget Director
Anthony Carvelli, Finance Director

24.

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner



DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

Oneida County Department of Public Works

6000 Airport Road w Oriskany, New York 13424
Phone: (315) 793-6213 w Fax: (315) 768-6299

September 7, 2016

FN 20 16-316

PUBLIC WORKS

Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear County Executive Picente:

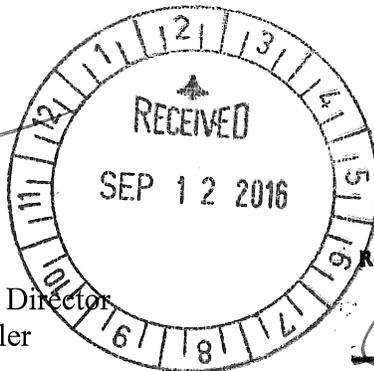
I am in receipt of a memorandum from Brian N. Scala, Deputy Commissioner of Highways, Bridges and Structures, requesting consideration and approval of the Agreements between the Cities of Rome and Sherrill and the Towns in Oneida County and the County of Oneida for the Control of Snow and Ice on County Roads for the 2016-2018 snow seasons.

The attached spreadsheet details the payment at a center lane per mile rate of \$6,000 making the total maximum cost for the 2016-2018 snow season \$3,584,220.00

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval and to the full Board for their consideration.

Sincerely,

Dennis S. Davis
Commissioner



cc: Thomas Keeler, Budget Director
Joe Timpano, Comptroller
File

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/9/16

Oneida Co. Department: _____

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Various Municipalities in Oneida County

Title of Activity or Service: Snow and Ice Control on County Roads – Agreement with participating municipalities.

Proposed Dates of Operation: November 1, 2016 – April 30, 2018

Client Population/Number to be Served:

Summary Statements

1) Narrative Description of Proposed Services: Cities and Towns to perform snow & ice control on Oneida County Roads per the Agreement.

2) Program/Service Objectives and Outcomes:

3) Program Design and Staffing

Total Funding Requested: \$3,584,220.00 (2016-2017 season) **Account #:** D5142.495

Oneida County Dept. Funding Recommendation: \$3,569,220.00 (2016 – 2017 season)

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% County

Cost Per Client Served:

Past Performance Data:

O.C. Department Staff Comments: This program is an effort to utilize existing resources to accomplish a common goal. Rate per mile is \$6,000 (proposed). Each participating municipality needs to bring their Agreement before their City Council or Town Board.

26.



Anthony J. Picente, Jr., County Executive

Robin E. O'Brien, Commissioner



Phone: (315) 768-3660

Fax: (315) 768-3670

Website: www.ocgov.net

Email: mentalhealth@ocgov.net

120 Airline Street
Suite 200
Oriskany, New York 13424

FN 20 16-317

February 26, 2016

HEALTH & HUMAN SERVICES

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

I am forwarding six (6) copies of the 2nd Amendment to the 2014-2016 Purchase of Services Agreement between the Oneida County Department of Mental Health and **Upstate Cerebral Palsy, Inc.** for your review and signature. If this meets with your approval, please forward this to the Board of Legislators upon completing your review.

The gross amount of this Agreement is **\$1,009,080.00** for year 2014, **\$1,002,225.00** for year 2015; and **\$1,005,101.00** for year 2016. This results in a three year total of **\$3,016,406.00**. The funding changes for this amendment results in an increase for 2016 in the amount of **\$2,876.00**. The amount reflects a **100% OASAS State Aid Funding** for all years 2014-2016.

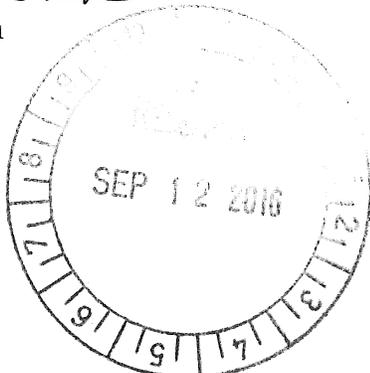
Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O'Brien

Robin E. O'Brien
Commissioner

REO/ms
Encs.



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 9/12/16

27.

Oneida Co. Department: Mental Health

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Upstate Cerebral Palsy, Inc.
1020 Mary Street
Utica, NY 13501

Title of Activity or Service: Psychosocial Clubhouse
Supported Housing/Case Management
Mentally Ill Chemical Abuse Network (MICA)
Assisted Competitive Employment (ACE)
Ongoing Integrated Supported Employment (OISE)
Advocacy

Proposed Dates of Operation: January 1, 2014 through December 31, 2016

Client Population/Number to be Served: Adults and Children with a serious and persistent mental illness.

Summary Statements

1) Narrative Description of Proposed Services:

a. Psychosocial Club

For individuals diagnosed with a major mental illness and functional deficits in the general life areas of socializing, employment and/or education and living environments.

b. Supported Housing/Case Management

Supported Housing services assist consumers in locating and securing mainstream housing of their choice and accessing the supports necessary to live successfully in the community.

c. Mentally Ill Chemical Abuse Network (MICA)

Assists the homeless with a co-diagnosis along with substance abuse, live successfully in the community.

d. Assisted Competitive Employment (ACE)

Temporary, short-term supports to individuals interested in returning to the workforce.

e. Ongoing Integrated Supported Employment (OISE)

Competitive employment in integrated community settings with supports.

f. Advocacy

Linkage to mental health legal services or access to peer services.

2) Program/Service Objectives and Outcomes:

The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning possible in their lives.

28.

3) Program Design and Staffing

All services are licensed by the NYS Office of Mental Health (OMH), as applicable. Assisted Competitive Employment is monitored and certified through the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (ACCESS-VR). All programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with guidelines and regulations.

Total Funding Requested: \$3,016,406.00

Account #A4310.49517

Oneida County Dept. Funding Recommendation: \$3,016,406.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State \$3,016,406.00

Cost Per Client Served: (N/A)

Past Performance Data: (N/A)

O.C. Department Staff Comments: (N/A)

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE



PHYLLIS D. ELLIS, BSN, MS, F.A.C.H.E.
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 • Fax: (315) 266-6138 • Email: publichealth@ocgov.net

June 21, 2016

FN 20 16 - 318

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

Dear Mr. Picente:

WAYS & MEANS

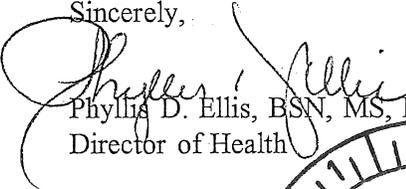
Attached are three (3) copies of an agreement between Oneida County through its Health Department and The VMC Group, Inc., the company that submitted the winning proposal to RFP #2016-173. The VMC Group, Inc. has provided these services in a satisfactory manner to Oneida County since 2009.

The VMC Group, Inc. will provide transportation management and consulting services for the transportation of preschool/early intervention children to and from each child's childcare location to such child's special services or program, as is required by law. This contract includes costs for the vendor to prepare and manage the Public Bid process for transportation service providers on behalf of the County.

The term of this agreement shall be from August 1, 2016 through July 31, 2019 with two additional one-year options to renew. Payment is based on rates for services as outlined in the agreement and is not to exceed a total of \$551,360 for the first three years, with an annual increase based on the Consumer Price Index or 2.5%, whichever is lower. New York State provides \$328,059.20 (59.5%) of the funds for this required program.

If this agreement meets with your approval, please forward to the Board of Legislators for their consideration. Should you have any questions or concerns, please feel free to contact me.

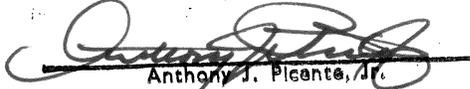
Sincerely,


Phyllis D. Ellis, BSN, MS, F.A.C.H.E.
Director of Health

Attachments
NS



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 8/11/16

30

Oneida Co. Department: Public Health

Competing Proposal _____
Only Respondent _____
Sole Source _____
RFP X _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: The VMC Group, Inc.
9701 Niagara Falls Blvd., Suite 1A
Niagara Falls, NY 14304

Title of Activity or Service: Transportation management and consulting services
for children with special needs

Proposed Dates of Operation: August 1, 2016 to July 31, 2019 with two additional
one-year options to renew

Client Population/Number to be Served: Children with disabilities under the age of five

Summary Statements

- 1) **Narrative Description of Proposed Services:** Consultant to provide transportation management and consulting services for the transportation of preschool/early intervention children to and from each child's childcare location and special services or program. This contract includes costs for the vendor to prepare and manage the Public Bid process for transportation service providers on behalf of the County.
- 2) **Program/Service Objectives and Outcomes:** Safe, efficient, and cost effective management of the County's transportation program
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: \$551,360

Account: A2960.4956

Oneida County Dept. Funding Recommendation: \$551,360

Proposed Funding Sources (Federal \$/State \$/County \$): 59.5% State (\$328,059.20)
40.5% County (\$223,300.80)

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A



Anthony J. Picente, Jr., County Executive

Robin E. O'Brien, Commissioner



120 Airline Street
Suite 200
Oriskany, New York 13424

Phone: (315) 768-3660
Fax: (315) 768-3670
Website: www.ocgov.net
Email: mentalhealth@ocgov.net

FN 20 16-319

April 20, 2016

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am forwarding six (6) copies of the Amendment to the 2014-2016 Purchase of Services Agreement between the Oneida County Department of Mental Health and **Resource Center for Independent Living Inc.** for your review and signature. Please forward this to the Board of Legislators upon completing your review.

The gross amount of this Agreement is **\$404,837.00** for year 2014; **\$407,182.00** for 2015; and **\$415,486.00** for 2016. This results in a three year total of **\$1,227,505.00**. The funding changes for this amendment results in an increase for 2016 in the amount of **\$8,304.00**. This increase in funding is intended to increase the services delivered by the Provider's Intensive Case Management Services (Children) program. The amount reflects **100%** OMH State Aid Funding for all years 2014-2016.

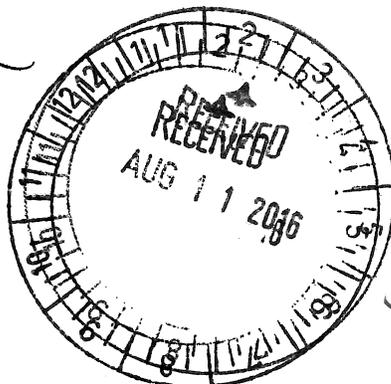
Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O'Brien

Robin E. O'Brien
Commissioner

REO/ms
Encs.



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 8/11/16

32.

Oneida Co. Department: Mental Health

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Resource Center for Independent Living, Inc.
409 Columbia Street
Utica, NY 13502

Title of Activity or Service: Service Dollars Intensive Case Management Services ICM)
Children & Youth Intensive Case Management
Intensive Case Management Emergency & Non-Emergency Services
Assisted Competitive Employment (ACE)
Ongoing Integrated Supported Employment (OISE)

Proposed Dates of Operation: January 1, 2014 through December 31, 2016

Client Population/Number to be Served: Adults with a serious and persistent mental illness.

Summary Statements

1) Narrative Description of Proposed Services:

a. **ICM Management Services/Health Home Management**
Services include: bookkeeping, check processing, audit and evaluation.

b. **ICM Children & Youth Services**
The program links the consumer to service systems, various services and offer continued care and support. Services may include linking, monitoring, and case-specific advocacy.

c. **ICM and Health Home Emergency/Non-Emergency Services**
Emergency dollars designated to meet the basic needs of the consumer.

d. **Ongoing Integrated Supported Employment (OISE)**
The program services include short term job coaching, employer consultation and other relevant supports needed to assist an individual in maintaining a job placement.

e. **Assisted Competitive Employment (ACE)**
Long term supports in all areas of life to allow the consumer to be successful in employment.

2) Program/Service Objectives and Outcomes:

The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning possible in their lives.

3) Program Design and Staffing

All services are licensed by the NYS Office of Mental Health (OMH), as applicable. Assisted Competitive Employment is monitored and certified through the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (ACCESS-VR). All programs meet the appropriate staffing models developed

and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with guidelines and regulations.

4) This Amendment:

This Amendment includes an increase for Intensive Case Management Services (Children) in the amount of Eight Thousand Three Hundred Four Dollars (\$8,304.00) as a result of additional OMH state funding. This additional funding shall be used to provide additional Intensive Case Management Services (Children) or to offset increased costs of providing this program.

Total Funding Requested: \$1,227,505.00

Account #A4310.49525

Oneida County Dept. Funding Recommendation: \$1,227,505.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State \$1,227,505.00

Cost Per Client Served: (N/A)

Past Performance Data: (N/A)

O.C. Department Staff Comments: (N/A)

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501



ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

PHYLLIS D. ELLIS, BSN, MS, F.A.C.H.E.
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

July 22, 2016

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 16-320

HEALTH & HUMAN SERVICES

Re: Contract #: 2044 – Preschool Related Services

WAYS & MEANS

Dear Mr. Picente:

Attached are three (3) copies of an Amendment between Oneida County through its Health Department and 3 Circles Therapy: OT, PT, SLP Services, PLLC.

New York State has approved new Related Services rates for the Education and Transportation of the Handicapped Children Program. This program is supported by funds from the New York State Department of Education.

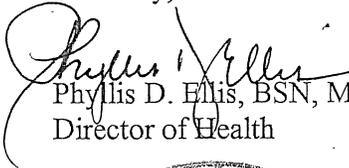
This Amendment to the Original Agreement adds a new Group Related Services rate; adds the Related Services of Assistive Technology and Counseling; and allows a rate increase for 1:1 Aide, Teacher of the Hearing Impaired and Teacher of the Visually Impaired to be incorporated into the original Agreement.

This Amendment is effective as of July 1, 2016. There is no additional funding requested.

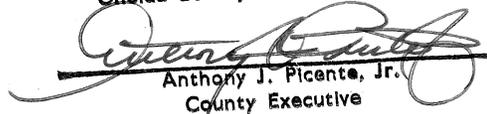
If this Amendment meets with your approval, please sign where indicated.

Should you have any questions or concerns, please feel free to contact me.

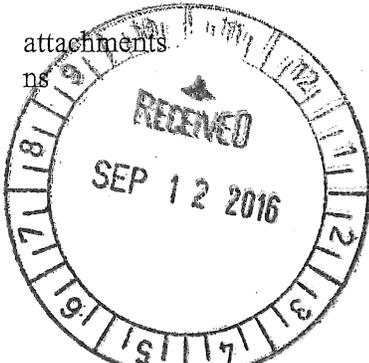
Sincerely,


Phyllis D. Ellis, BSN, MS, FACHE
Director of Health

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

attachments
ns



Date 9/12/16

"Promoting and Protecting the Health of Oneida County"

35

Oneida Co. Department: Public Health

Competing Proposal _____
Only Respondent _____
Sole Source _____
RFP _____
Other Amendment

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: 3 Circles Therapy: OT, PT, SLP Services PLLC
23 Mexico Street
Camden, NY 13316

Title of Activity or Service: Amendment to the Original Agreement to approve a new
Related Services Rates Schedule

Proposed Dates of Operation: Effective as of July 1, 2016 – June 30, 2018

Client Population/Number to be Served: Eligible children

Summary Statements

- 1) **Narrative Description of Proposed Services:** New York State has approved new Related Services rates for Related Services for the Education of Handicapped Children Program. This program is supported by funds from the New York State Department of Education.
- 2) **Program/Service Objectives and Outcomes:** Remediation of students with disabilities
- 3) **Program Design and Staffing:** N/A

Total Funding Requested: No additional funding requested – original contract not to exceed \$520,000.00.

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A

Anthony J. Picente Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

FN 20 16-321

November 29, 2015

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

HEALTH & HUMAN SERVICES

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

WAYS & MEANS

Date 9/6/16

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators between the Oneida County Department of Social Services and City of Utica for Health and Safety Outreach Program.

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators.

The Department needs a more intensive and coordinated approach to provide a health and safety outreach program to individuals receiving assistance through the Department. A Health and Safety outreach program will educate individuals and families on the health and safety services and options available in the community and raise awareness of safety precautions.

The Agreement has a term of January 1, 2016 through December 31, 2018 at a total program cost of \$282,000 per calendar year with a maximum agreement cost of \$ 846,000 with a local share of 40.99% of the program cost or \$ 346,775.40.

I respectfully request that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato

Lucille A. Soldato
Commissioner



37.

11/29/15
48101

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: City of Utica CODES

Title of Activity or Services: Health and Safety Outreach Program

Proposed Dates of Operations: January 1, 2016 through December 31, 2018

Client Population/Number to be Served: All applicants for and recipients of the Department of Social Services.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services:

The Department needs a more intensive and coordinated approach to provide a health and safety outreach program to individuals receiving assistance through the Department. A Health and Safety Outreach program will educate individuals and families on the health and safety services and options available in the community and raise awareness of safety precautions.

2). Program/Service Objectives and Outcome-

- Contractor shall provide Health and Safety Outreach Officers utilizing Code inspectors to provide the outreach. Such Code Inspectors would provide health and safety outreach to participants of this program.
- Contractor agrees that said Health and Safety Outreach Officer shall perform the following health and safety outreach duties:
 - Provide home visits to clients within the City of Utica that participate in the Department's health and safety outreach program.
 - Distribute a health and safety packet to the client and educate the client on such packet.

3). Program Design and Staffing Level -

Total Funding Requested: \$ 282,000 per calendar year maximum \$ 846,000 for the duration of the agreement

Mandated or Non-Mandated – This contract is Non-Mandated however it does educate individuals

381

on the health and safety services and options available in the community and raise awareness of safety precautions.

Oneida County Dept. Funding Recommendation: Account #: A6012.49541

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	47.73 % - \$ 403,795.80
State	11.28 % - \$ 95,428.80
County	40.99 % - \$ 346,775.40

Cost Per Client Served:

Past performance Served: The cost for this service is \$282,000 per year.

O.C. Department Staff Comments: The Department is satisfied with the service being provided by this Contractor.