# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ◆ 800 PARK AVENUE ◆ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

## COMMUNICATIONS FOR DISTRIBUTION
January 13, 2016
(Volume 2)

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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**AVAILABLE ON WEBSITE ONLY**
**www.ocgov.net**

**Anthony J. Picente Jr.**
County Executive

**Lucille A. Soldato**
Commissioner

# ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 5, 2015

FN 20 16 - 014

HEALTH & HUMAN SERVICES

RECEIVED JAN 5 - 2016

WAYS & MEANS

Honorable Anthony J. Picente
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

Oneida County is in receipt of a grant from Office of Children and Family Services in the amount of $ 299,584.00. These funds will be used by the Oneida County Child Advocacy Center. This Grant has a Contract period for October 1, 2015 through September 30, 2016.

This grant supports Law Enforcement Coordinators are specially trained in the Child Advocacy Center's procedures and protocols regarding child abuse cases. The Law Enforcement Coordinators will be assigned to the Center and act as the liaison between the Child Advocacy Center and their respective agency.

I am available at any time to further discuss this grant should you have any questions.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for acceptance of these grant funds.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1/4/16

LAS/tms
attachment

2.

#35402

**Oneida Co. Department Social Services**

**Competing Proposal _____**
**Only Respondent_____**
**Sole Source RFP_____**

**Oneida County Board of Legislators**
**Contract Summary**

**Name of Proposing Organization:** Office of Children and Family Services
52 Washington Street
Rensselaer, New York 12144

**Title of Activity or Services:** Oneida County Child Advocacy Center **Grant**

**Proposed Dates of Operations:** October 1, 2015 through September 30, 2016

**Client Population/Number to be Served:**

**SUMMARY STATEMENTS**
**1). Narrative Description of Proposed Services**

This grant will support the position of (2) two full-time and (2) Part-time Law Enforcement Coordinators from various Police agencies. The Law Enforcement Coordinators (LEC) shall facilitate and assist the Oneida County Child Advocacy Center in their investigation of Multidisciplinary Team (MDT) child abuse cases. The Law Enforcement Coordinators shall be the liaison between Oneida County Child Advocacy Center, the Police Departments, the Department of Social Services and the District Attorney's Office in matters relating to the investigation and prosecution of MDT cases. The LEC shall participate in case review, assist in increasing community awareness of the CAC and be responsible for inputting data regarding the criminal aspect of MDT cases into the computer program. The Grant will also support part of both the Child Advocacy Administrator and the Case Tracking Specialist.

The main objective for the program and what makes the Oneida County Child Advocacy Center an asset to the County is all facets are located under one roof, which is a child friendly site where children and their families receive coordinated services. The Center is home to the multidisciplinary team which provides on-site law-enforcement, Oneida County DSS Caseworkers, victim advocacy, scheduled medical examinations, counseling, preventive support, child fatality review and a state of the art training facility.

**2). Program/Service Objectives and Outcomes**

These funds will be utilized to support Contractual/Consultants, travel and trainings, and other operating expenses.

**3). Program Design and Staffing Level -**

**Total Grant Amount**: $ 299,584.00

**Oneida County Dept. Funding Recommendation:** A2703 - 100% funds through New York State Office of Children and Family Services

3.

**Proposed Funding Source (Federal $ /State $ / County $):**

| | |
|---|---|
| Federal | 0% |
| State | 100% |
| County | 0% |

**Cost Per Client Served:**

**Past performance Served:**

**O.C. Department Staff Comments:**

# ONEIDA COUNTY HEALTH DEPARTMENT

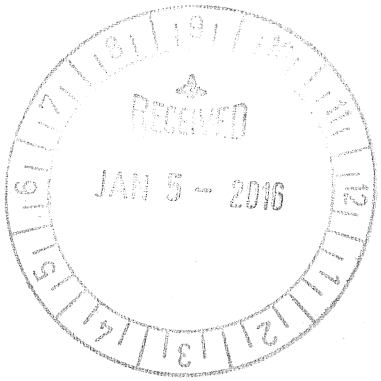
*Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501*

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

PHYLLIS D. ELLIS, BSN, MS, F.A.C.H.E
DIRECTOR OF HEALTH

## ADMINISTRATION

*Phone: (315) 798-6400 ~ Fax: (315) 266-6138*


September 24, 2015

FN 20 16 - 015

HEALTH & HUMAN SERVICES

WAYS & MEANS

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

Attached are three (3) copies of an Agreement between Oneida County through its Health Department and Lewis County Public Health Agency for the provision of minimizing the incidence of sexually transmitted disease (STD) and human immunodeficiency virus (HIV).

Provisions of the New York State Department of Health Public Health Law require that Lewis County possess a system to minimize the incidence of sexually transmitted disease (STD) and human immunodeficiency virus (HIV) and current levels of such diseases are insufficient to warrant the establishment of a STD/HIV Clinic in Lewis County. Oneida County Health Department is duly licensed and has the facilities, certified personnel, equipment, supplies and capability required to and desires to render to Lewis County such clinic services on an as need basis to persons residing in Lewis County. The term of this Agreement shall become effective on January 1, 2016 and remain in effect through December 30, 2017.

Funding will be a threshold visit charge of $120 per visit. The threshold visit rate shall not include immunization administrations, any immunizations shall be charged directly to the patient. Oneida County Health Department will make a good faith effort to seek insurance information and apply for reimbursement from insurance companies for Lewis County clients served. Oneida County Health Department will utilize a sliding fee scale for uninsured clients or clients that decline use of their insurance. Lewis County will be billed for any remaining unpaid balances to equal the threshold charge of $120 per client and shall pay all remaining unpaid balances to Oneida county Health Department within 30 days of receipt. (This program is mandated by Public Health Law)

If this Agreement meets with your approval, please forward to the Board of Legislators.

Sincerely,

Phyllis D. Ellis, BSN, MS, FACHE
Director of Health

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1/4/16

attachments
ry

Oneida County Department: Public Health

Competing Proposal: _____
Only Respondent: _____
Sole Source RFP: _____
Other: Renewal

Oneida County Board of Legislators
Contract Summary

Name and Address of Vendor: County of Lewis
Lewis County Public Health Agency
7660 N. State Street
Lowville, New York 13367

Title of Activity or Service: Lewis County requires a system to minimize the incident of sexually transmitted disease and human immunodeficiency virus.

Proposed Dates of Operation: January 1, 2016 through December 31, 2017

Summary Statements:
1) Narrative Description of Proposed Services: Provisions of the New York State Department of Health Public Health Law require that Lewis County possess a system to minimize the incidence of sexually transmitted disease (STD) and human immunodeficiency virus (HIV) and current levels of such diseases are insufficient to warrant the establishment of a STD/HIV Clinic in Lewis County. Oneida County Health Department is duly licensed and has the facilities, certified personnel, equipment, supplies and capability required to and desires to render to Lewis County such clinic services on an as needed basis to persons residing in Lewis County.

2) Program/Service Objectives and Outcomes: Minimize the incidence of sexually transmitted disease (STD and human immunodeficiency virus (HIV)

3) Program Design and Staffing: Oneida County staff will provide services through local clinic facilities.

Total Funding Requested: A threshold visit charge of $120 per visit.
Account No.: Expense Account: A4012 Revenue Account: A2289

Oneida County Department Funding Recommendation: This is a revenue source for Oneida County.

Proposed Funding Sources: (Federal$/State$/County$) County

Cost Per Client Served: N/A

Past Performance Data: Oneida County Health Department has worked with Lewis County Public Health Agency since 1993.

6.

**Oneida County**
**Office for the Aging & Continuing Care**

**Anthony J. Picente, Jr.**
County Executive

**Michael J. Romano**
Director

120 Airline Street – Suite 201, Oriskany, NY 13424 Phone 315-798-5456 Fax 315-798-6444 E-mail.ofa@ocgov.net

August 31, 2015

FN 20 16 - 016

HEALTH & HUMAN SERVICES

RECEIVED
JAN 5 - 2016

WAYS & MEANS

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

I am submitting the following Contract Agreement between the Oneida County Office for the Aging and Continuing Care, and the Resource Center for Independent Living, for the Board of Legislature's review and approval.

This Agreement is for the provision of Adult Day Services. This Agreement will continue to provide community based long term care services to the frail and elderly, and save taxpayer dollars by preventing premature nursing home placement. The total amount of this Agreement is $95,000.00 which is 75% ($71,250.00) State, and 25% ($23,750.00) County funds. This contract commences January 1, 2016 and terminates December 31, 2016.

I am available at your convenience to answer any questions you may have regarding this Agreement.

Sincerely,

Michael J. Romano
Director

MJR/mac

Enclosures

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1/4/16

7.

Oneida County Department: **Office for the Aging**

Competing Proposal ____
Only Respondent ____
Sole Source RFP _____

## Oneida County Board of Legislators
## Contract Summary

**Name of Proposing Organization:** **Resource Center for Independent Living, Inc.**
**401-409 Columbia Street**
**Utica, New York 13503**

**Title of Activity or Service:** Social Adult Day Care

**Proposed Dates of Operation:** **January 1, 2016 through December 31, 2016**

**Client Population/Number to be Served:** Frail elderly age 60+ with functional impairment

**Summary Statements:**

1) **Narrative Description of Proposed Services.**
Social Model Adult Day Services is a structured five hour; five day a week adult day care that serves frail elderly individuals in a supervised group setting. The program is in compliance with the New York State Regulations for Social Adult Day Care. Eligible participants must be age 60 or older and functionally impaired, meaning needing assistance of another person in at least one of the following activities of daily living: toileting, mobility, transferring and eating; or needing supervision due to cognitive and /or psycho-social impairment. Services include a noon meal and transportation to and from the program

2) **Program/Service Objectives and Outcomes.**
- To provide 5-hour per weekday adult day care programming
- To provide noon meal and transportation
- To provide services that include socialization, supervision and monitoring, personal care, nutrition, appropriate activities- maintenance and enhancement of daily living skills, caregiver assistance, and transportation.
- To provide intergenerational programming to ensure a mutually beneficial social opportunity for program participants and area youth

3) **Program Design and Staffing Level.**
Each adult day service provider will serve OFA authorized participants with a structured 5 hour program that meets the NY State regulations. Each site will have a coordinator and sufficient staff, both paid and volunteer, to supervise participants in a safe environment, and the staff will provide appropriate activities and therapies that will enhance the participant's general wellbeing.

**Oneida County Department Funding Recommendation:** $ 60.00 /day total

**Proposed Funding Source (Federal/State/County):** **($95,000.00)** ACCT#: A6772.495.116
Federal: $0 State: 75% ($71,250.00) **County: 25% ($23,750.00)**

**Cost per Client Served:** $60.00 per client per five hour day

**Past Performance Data:** The Resource Center for Independent Living has provided Social Adult Day Care since 1984.

8

# ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

DENNIS S. DAVIS
COMMISSIONER

DIVISIONS:
BUILDINGS & GROUNDS
ENGINEERING
HIGHWAYS, BRIDGES & STRUCTURES
REFORESTATION

6000 Airport Road, Oriskany, New York 13424
Phone: (315) 793-6213 Fax: (315) 768-6299

December 9, 2015

FN 20 16 017

PUBLIC WORKS

WAYS & MEANS

RECEIVED
JAN 5 - 2016

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

Dear County Executive Picente,

On October 24, 2014 Oneida County contracted with Lochner Engineering to prepare plans and specification for replacement of Structure C1-70A (Taberg Rd. over Cobb Brook, Camden), replacement of Structure C2-39 (Railroad St. over Vaughn Brook, Marcy) and rehabilitation of BIN 3310590 (River Rd. Bridge over Mad River, Florence).

It was subsequently determined that wetland delineation will be required for replacement of Structure C1-70A. The original contract did not include this work. On May 13, 2015 the Oneida County Board of Acquisition & Contract accepted a proposal from Lochner Engineering for Change Order No. 1 in the amount of $6,500.00 to perform wetland delineation. The original contract fee is $45,000.00 therefore the revised contract fee would be $51,500.00.

If acceptable, please forward the enclosed Change Order No. 1 to the Oneida County Board of Legislators for consideration.

Thank you for your support.

Sincerely,

Dennis S. Davis
Commissioner

cc: Mark E. Laramie, P.E., Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1/4/16

9.

Oneida Co. Department: Public Works

Competing Proposal X
Only Respondent ____
Sole Source RFP ____

# ONEIDA COUNTY BOARD OF LEGISLATORS

**Name of Proposing Organization:** Lochner Engineering, PC
185 Genesee Street
Utica, NY 13501

**Title of Activity or Service:** Professional Consulting Services

**Proposed Dates of Operation:** Start on Execution – 12/31/2016

**Client Population/Number to be Served:** N/A

**Summary Statements**
**1) Narrative Description of Proposed Services:**

On October 24, 2014 Oneida County contracted with Lochner Engineering to prepare plans and specification for replacement of Structure C1-70A (Taberg Rd. over Cobb Brook, Camden), replacement of Structure C2-39 (Railroad St. over Vaughn Brook, Marcy) and rehabilitation of BIN 3310590 (River Rd. Bridge over Mad River, Florence).

It was subsequently determined that wetland delineation will be required for replacement of Structure C1-70A. The original contract did not include this work. On May 13, 2015 the Oneida County Board of Acquisition & Contract accepted a proposal from Lochner Engineering for Change Order No. 1 in the amount of $6,500.00 to perform wetland delineation. The original contract fee is $45,000.00 therefore the revised contract fee would be $51,500.00.

**2) Program/Service Objectives and Outcomes**: N/A

**3) Program Design and Staffing**: N/A

**Total Funding Requested:** $51,500.00 **Account #:** H-374

**Oneida County Dept. Funding Recommendation:** $51,500.00

**Proposed Funding Sources (Federal $/ State $/County $):** $51,500.00 County

**Cost Per Client Served:** N/A
**Past Performance Data:** N/A
**O.C. Department Staff Comments:** None

# Oneida County
# Office of Traffic Safety / STOP-DWI Program

**Anthony J. Picente Jr.**
Oneida County Executive

**Thomas A. Giruzzi**
Stop-DWI Coordinator

DWI Is it worth it? Oneida County STOP-DWI Program

October 15, 2016

FN 20 16-018

Reviewed and Approved for submittal to the Oneida County Board of Legislators by
Anthony J. Picente, Jr.
County Executive
Date 1/4/16

RECEIVED JAN 5 - 2016

PUBLIC SAFETY

WAYS & MEANS

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear County Executive Picente:

Attached, please find an agreement that requires both Board of Legislators action and your signature between the Oneida County Stop-DWI Program and the following Police Agencies for 2016; **Boonville, Police Department, Camden Police Department, Kirkland Police Department, New Hartford Police Department, New York Mills Police Department, Oriskany Police Department, Rome Police Department, Sherrill Police Department, Utica Police Department, Whitesboro Police Department, Whitestown Police Department, Vernon Police Department and Yorkville Police Department.**

I am respectfully requesting that this agreement for the Utica Police Department be approved for all listed Police Agency agreements, which are all of the same content, with the exception of agency name, locality and dollar amount.

The total amounts to $ 92,800.00
The Police Agencies are:

| | |
|---|---|
| Boonville Police Department, 13149 State Rte 12, Boonville, NY 13309 | $1,500.00 |
| Camden Police Department, 30 Fayette Street, Camden, NY 13316 | $1,500.00 |
| Kirkland Police Department, PO Drawer B, Clark Mills, NY 13321 | $2,000.00 |
| New Hartford Police Department, 32 Kellogg Road, New Hartford, NY 13413 | $19,000.00 |
| New York Mills Police Department, 3 Maple Street; New York Mills, NY 13417 | $3,000.00 |
| Oriskany Police Department, P.O. Box 904, Oriskany, NY 13424 | $1,000.00 |
| Rome Police Department, 301 North James Street; Rome, NY 13440 | $16,500.00 |
| Sherrill Police Department, 373 Sherrill Road, Sherrill, NY 13461 | $1,000.00 |
| City of Utica Police Department, 413 Oriskany St W; Utica NY 13502 | $32,500.00 |
| Whitesboro Police Department, 46 Roosevelt Drive; Whitesboro NY 13492 | $5,000.00 |
| Whitestown Police Department, 8539 Clark Mills Road; Whitesboro NY 13492 | $3,500.00 |
| Vernon Police Department, PO Box 249; Vernon NY 13476 | $1,000.00 |
| Yorkville Police Department, 30 Sixth Street; Yorkville NY 13495 | $5,300.00 |

This agreement provides funding for the Agencies within Oneida County to conduct DWI selective enforcement patrols. This funding is 100% reimbursable to Oneida County from a grant received from the New York State STOP DWI foundation. **No County Dollars in this contract.**

Thank you for your personal attention to this matter. Should you have any further questions, please contact my office.

Sincerely,

Thomas A. Giruzzi, STOP DWI Coordinator

Oneida County Emergency Services ▪ 200 Base Road ▪ Suite 3 ▪ Oriskany, NY 13424
Office of Traffic Safety 315.736.8946 ▪ STOP-DWI Program 315.736.8943
Fax: 315.736.8958 ▪ E-mail stopdwi@ocgov.net ▪ www.ocgov.net

11

**Oneida Co. Department:**

**Completing Proposal** _____
**Only Despondent** _____
**Sole Source RFP** _____
**Other** ____X_____

***ONEIDA COUNTY BOARD OF LEGISLATORS***
***CONTRACT SUMMARY***

**Name & Address of Vendor:** City of Utica, through its Police Department
Utica Police Department
413 Oriskany Street West
Utica, NY 13502

**Title of Activity or Service:** *DWI Selective Enforcement Patrols and related activities.*

**Proposed Dates of Operation:** *January 1, 2016 – December 31, 2016*

**Client Population/Number to be Served:**

**Summary Statements**
**1)Narrative Description of Proposed Services:** *Agency will provide patrols, in addition to their normally scheduled patrols, whose sole function will focus on DWI and related enforcement. Funding may also be utilized to calibrate and repair DWI and related equipment.*

**2)Program/Service Objectives and Outcomes:** *To increase annually the number of selective enforcement patrols and corresponding arrests for DWI and its related offences.*

**3) Program Design and Staffing:** *Staff is drawn from the agency's sworn police officers.*

**Total Funding Requested:** *$ 32,500.00* **Account#:** *A3313.495*

**Oneida County Dept . of Funding Recommendation:** *$ 32,500.00*

**Proposed Funding Sources (Federal $ /State$ / County $):** *County funds to be reimbursed 100% from the NYS Stop-DWI Foundation.*

**Cost per Client Served: N/A**

**Past Performance Data:** *Agency currently participates in selective enforcement activities and other STOP-DWI Program initiative and special operations.*

**O.C. Department Staff Comments:**

12.

**ONEIDA COUNTY**
**DEPARTMENT OF EMERGENCY SERVICES**
**FIRE COORDINATOR**
**911 CENTER**

120 Base Road ◆ Oriskany, New York 13424
Phone: (315) 765-2526 ◆ Fax: (315) 765-2529

ANTHONY J. PICENTE, JR.
County Executive

KEVIN W. REVERE
Director

November 20, 2015

RECEIVED
JAN 5 – 2016

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave
Utica, New York 13501

FN 20 16-019

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente,

The 911 Center requests to renew the maintenance agreement we currently have with Tiburon for a term beginning January 1, 2016 through December 31, 2016. The maintenance agreement is to provide 24x7 access to our customer call center for product support. It will provide on-site and remote diagnostic capabilities. The cost of this maintenance agreement will be $90,127.00 and will be supported with County dollars.

If you are in agreement with this request, we also request approval from the Board of Legislators to enter into this agreement.

If I can be of further assistance, please feel free to contact me.

Thank you.

Sincerely,

Kevin W. Revere
Director of Emergency Services

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1/4/16

kmg

13.

**Oneida Co. Department** Emergency Services

**Competing Proposal** _____
**Only Respondent** _____
**Sole Source RFP** _____

**Oneida County Board of Legislators**
**Contract Summary**

**Name of Proposing Organization** Tiburon
3000 Executive Parkway
Suite 300
San Ramon, CA 94583

**Title of Activity or Services:** Renewal of annual maintenance agreement for 911 Call Center Equipment

**Proposed Dates of Operations:** 1/1/2016 – 12/31/2016

**Client Population/Number to be Served:** Oneida County

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services:**
Services designed to provide 24x7 access to our customer call center for product support.

**2). Program/Service Objectives and Outcomes**
To provide on-site and remote diagnostic capabilities.

**3). Program Design and Staffing Level: N/A**

**Total Funding Requested:** $90,127.00 Account: A3020.493

**Oneida County Dept. Funding Recommendation:** $90,127.00

**Proposed Funding Source (Federal $ /State $ / County $):**

**Cost Per Client Served:** N/A

**Past performance Served: N/A**

**O.C. Department Staff Comments: This is a renewal of the approved 2015 agreement # 015512.**

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

# *Oneida County Department of Public Works*

6000 Airport Road w Oriskany, New York 13424
Phone: (315) 793-6213 w Fax: (315) 768-6299

RECEIVED
JAN 5 - 2016

December 9, 2015

FN 20 16 - 020

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

PUBLIC WORKS
WAYS & MEANS

Dear County Executive Picente,

Oneida County received notification from the New York State Department of Transportation that Federal Aid has been approved for resurfacing the railroad grade crossing at Old State Road (CR 82) in the Town of Remsen. A Federal Aid Local Project Agreement has been executed. Work would include installation of concrete grade crossing panels, highway profile improvements, and limited paving.

The original Federal Aid Local Project Agreement, Supplemental Agreement No. 1, and Supplemental Agreement No. 2 provide funding for Preliminary Engineering and Construction Phase expenses. The original cost estimate for Preliminary Engineering and Construction Phase work items was $224,000.00. Following final design it was determined that additional funding is required. Supplemental Agreement No. 3, when executed, will increase the total budget to $312,000.00. Oneida County can then be reimbursed up to $258,200.00 in federal funds and up to $9,000.00 in State funds as eligible expenditures are made.

If acceptable, please forward the enclosed Supplemental Agreement No. 3 to the Oneida County Board of Legislators for consideration.

If approved by the Oneida County Board of Legislators please return four (4) original agreements, two (2) original signature pages and five (5) original certified resolutions.

Thank for your support.

Sincerely,

Dennis S. Davis
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1/4/16

cc: Mark E. Laramie, PE, Deputy Commissioner

15.

**Oneida Co. Department:** Public Works

**Competing Proposal** _____
**Only Respondent** _____
**Sole Source RFP** _____

# ONEIDA COUNTY BOARD OF LEGISLATORS

**Name of Proposing Organization:** New York State Department of Transportation
207 Genesee Street
Utica, NY 13501

**Title of Activity or Service:** Grant

**Proposed Dates of Operation:** All Work Complete by 9/30/2018

**Client Population/Number to be Served:** N/A

**Summary Statements**

**1) Narrative Description of Proposed Services:**
Oneida County received notification from the New York State Department of Transportation that Federal Aid has been approved for resurfacing the railroad grade crossing at Old State Road (CR 82) in the Town of Remsen. A Federal Aid Local Project Agreement has been executed. Work would include installation of concrete grade crossing panels, highway profile improvements, and limited paving.

The original Federal Aid Local Project Agreement, Supplemental Agreement No. 1, and Supplemental Agreement No. 2 provide funding for Preliminary Engineering and Construction Phase expenses. The original cost estimate for Preliminary Engineering and Construction Phase work items was $224,000.00. Following final design it was determined that additional funding is required. Supplemental Agreement No. 3, when executed, will increase the total budget to $312,000.00. Oneida County can then be reimbursed up to $258,200.00 in federal funds and up to $9,000.00 in State funds as eligible expenditures are made. Oneida County's contribution would be $44,800.00.

**2) Program/Service Objectives and Outcomes**: N/A
**3) Program Design and Staffing**: N/A

**Total Funding Requested:** $312,000.00 **Account #:** H-298
**Oneida County Dept. Funding Recommendation:** $312,000.00

**Proposed Funding Sources (Federal $/ State $/County $):** $258,200.00 Federal
$9,000.00 State
$44,800.00 County

**Cost Per Client Served:** N/A
**Past Performance Data:** N/A
**O.C. Department Staff Comments:** None

16.