ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Frank D. Tallarino
Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION
January 14, 2015

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

FILE NO.	COMMITTEE	PAGES
2015-035	Public Safety, Ways & Means	2-5
2015-036	Public Safety, Ways & Means	6-7
2014-037	Health & Human Services, Ways & Means	8-32

AVAILABLE ON WEBSITE ONLY
www.ocgov.net

ONEIDA COUNTY
ANTHONY J. PICENTE, JR
COUNTY EXECUTIVE

DIVISION OF BUDGET — **THOMAS B. KEELER, DIRECTOR**
Oneida County Office Building ♦800 Park Avenue ♦Utica, New York 13501-2926 ♦TEL: 315-798-5805 ♦FAX: 315-798-5868

FN 20 15 - 035.1

December 23, 2014
Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente:

Oneida County has been notified of the award of program funding to support the improved quality of representation and services from the NYS Office of Indigent Legal Services (OILS). This award is for the three-year distribution of funds for program support. Funds will provide services through three Oneida County departments including the Public Defender-Criminal, Public Defender-Civil, and the Supplemental Assigned Counsel Program. This is the fourth distribution from New York State.

This grant award is for a period of three years, beginning January 1, 2014 through December 31, 2016. Funding is $179,382 for the three-year cycle, with a total grant award of $538, 146. There are no County Match dollars required.

At this time, I respectfully request your approval of this grant, and if you agree, please forward to the Board of Legislators for action at the next regularly scheduled meeting.

Thank you for your consideration.

Very truly yours,

Thomas B. Keeler
Budget Director

Encl.

RECEIVED
DEC 26 2014

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/24/14

2.

Oneida Co. Department: Budget

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD
OF LEGISLATORS

Name of Proposing Organization: NYS Office of Indigent Legal Services
State Capitol Building, Room 128
State Street
Albany, New York 12224

Title of Activity or Service: Indigent Defense Services

Proposed Dates of Operation: January 1, 2014 to December 31, 2016

Client Population/Number to be Served: Oneida County residents

Summary Statements

1) Narrative Description of Proposed Services

This three-year award is granted for support for a annual program initiatives in this state-mandated plan to provide legal representation for indigent parties.

2) Program/Service Objectives and Outcomes:

Funds will be distributed to the Public Defender offices (Criminal and Civil) and to the Supplemental Assigned Counsel Program to support program administration, staff and training.

3) Program Design and Staffing: N/A

Total Funding Requested: $538,146.00 **Account #** AA1170, AA1171, AA1173

Oneida County Dept. Funding Recommendation: $538,146.00

Proposed Funding Sources (Federal $/ State $/County $): Both State and County. The County has been awarded the above state support through the award of a three-year program grant. There is no match requirement.

Cost Per Client Served: N/A
Past Performance Data: N/A
O.C. Department Staff Comments: None

3.

ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

December 23, 2014

FN 20 15 - 035, 2 and 2015-035, 3
PUBLIC SAFETY

WAYS & MEANS

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear County Executive:

The Oneida County Public Defenders Office Criminal Division has been awarded distribution # 4 from the New York State Office of Indigent Legal Services for several initiatives. The Public Defenders Office will be adding a new attorney to handle the increased workload under the new initiatives being undertaken by the New York State Office of Indigent Legal Services. This grant is for $538,146 and will be paid over the next three years.

A portion of the grant will be used to help streamline the payment process for the attorney's used in conflict situations. This workload has increased over the last several years and has become quite cumbersome. These costs will be covered under the grant and it is the goal to make a model which can be used by other counties in New York State.

I therefore request your Board's approval of the following **2015** supplemental appropriation for the General Fund:

TO:

AA# A1170.101	Public Defender – Salaries.....	$ 50,000.00
AA# A1170.109	Public Defender – Salaries / Other.....	8,000.00
AA# A1170.211	Public Defender – Office Equipment.....	1,000.00
AA# A1170.212	Public Defender – Computer Hardware.....	2,500.00
AA# A1170.810	Public Defender – Retirement.....	9,821.00
AA# A1170.830	Public Defender – Social Security.....	3,717.00
AA# A1170.840	Public Defender – Workers Compensation.....	1,039.00
AA# A1170.860	Public Defender – Health Insurance.....	13,023.00

These supplemental appropriations will be fully supported by NYS OILS distribution #4:

RA# A3021.3 Public Defender – State Aid-Indigent Legal Services..... $ 89,100.00

I therefore request your Board's approval of the following **2015** supplemental appropriation for the General Fund:

AA# A1171.495 Law Dept. Assigned Counsel..... $ 75,000.00

These supplemental appropriations will be fully supported by NYS OILS distribution #4:

RA# A3021 Law Dept. A.Counsel / State Aid-Indigent Legal Services..... $ 75,000.00

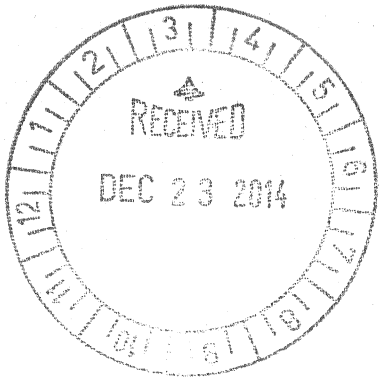
4.

I also respectfully request this legislation be acted on by your full Board at the **January 14, 2015** meeting.

Respectfully submitted,

Anthony J. Picente, Jr.
County Executive

CC: Comptroller
Public Defender
Budget Director



5.

Office of the Sheriff | County of Oneida

Undersheriff Robert Swenszkowski
Chief Deputy Jonathan G. Owens

Chief Deputy Gabrielle O. Liddy
Chief Deputy Dean Obernesser

Sheriff Robert M. Maciol

December 19, 2014

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 15 - 036
PUBLIC SAFETY
WAYS & MEANS

Dear County Executive Picente:

I am requesting approval of a 5-year contract with the New York State Unified Court System for security services that our office provided and will continue to provide the courts for the period April 1, 2014 through March 31, 2019. This contract consists of five, one-year period agreements, commencing on April 1st and terminating on March 31st in each successive year of the contract. **This Contract requires approval by the Board of Legislators at its next meeting.**

The enclosed pertains to the current one-year period agreement, which encompasses security services we provided from April 2014 and will provide through the end of March 2015. The Unified Court System will not reimburse us for our security services, an amount totaling $2,110,000.00, until an executed, renewed contract is in place; therefore, **it is imperative that this contract gains swift approval.**

There are a total of four contracts included in this packet, as the Unified Court System requires two, fully executed copies (our office and the Law Department receive the other two copies).

If you find the enclosed contract acceptable, I am requesting your approval by way of signature. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Oneida County Sheriff

RECEIVED
DEC 26 2014

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12/24/14

6

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Oneida County Department/Office: Sheriff's Office

Competing Proposal:
Only Respondent:
Sole Source RFP:
Revenue: X

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: New York State Unified Court System
Title of Activity or Service: Purchase of Services/Revenue
Proposed Dates of Operation: April 1, 2014 – March 31, 2019
Client Population/Number to be Served: People working in or being served by the courts

Summary Statements

1) Narrative Description of Proposed Services:
Security and administrative service to the courts through the assignment of staff

2) Program/Service Objectives and Outcomes:
For safety and support of those working in and being served by the court system

3) Program Design and Staffing:
Deputy sergeants, deputy sheriffs, court security officers, and court attendants.

Total Funding Requested: $2,110,000.00 (covering 4/1/14-3/31/15)

Account #: Expense: A3117
Revenue: A2260

Oneida County Dept. Funding Recommendation: Recommend contract be signed
Proposed Funding Sources (Federal $/ State $/County $): State
Cost Per Client Served: n/a
Past Performance Data: The state is habitually late sending out their contracts and making payments.
Oneida County Department/Office Staff Comments:

ONEIDA COUNTY BOARD OF LEGISLATORS

Gerald J. Fiorini, Chairman • 800 Park Avenue • Utica, New York 13501
Work Phone: 798-5900 • Home Phone: 337-9045

January 8, 2015

FN 20 15 - 037

HEALTH & HUMAN SERVICES

WAYS & MEANS

Board of Legislators
800 Park Ave.
Utica, NY 13501

Honorable Members:

Please find the attached additional Purchase of Service Agreements between the Oneida County Youth Bureau and various municipalities for recreation programs. Because these contracts are similar in nature to those included in the December 23, 2014 Communications Packet, I have decided to consolidated all of the existing dockets (2015-007,008, 009, 010, 015, 016, 017, 018, 019, 020, 021, 022 and 023) and the attached Purchase of Services agreements collectively into a new docket titled 2015-037.

Thank you in advance.

Sincerely,

Gerald J Fiorini

Gerald J Fiorini
Chairman of the Board

8.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU

County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

November 18, 2014

FN 20 0 37

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

HEALTH & HUMAN SERVICES
WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y12700

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of Vernon per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The summer recreation program serves youth between the ages of 5 through 12, which is a 5 week program that provides swimming lessons. The lessons are designed to improve the youths swimming skill by at least one level.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 820.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

RECEIVED
JAN 07 2015

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

9.

Oneida Co. Department Youth Bureau
#Y12700

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of Vernon

Title of Activity or Service: Youth Recreation – Swim Program

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 100 Youth, ages 5 to 14

Summary Statements

1.) Narrative Description of Proposed Services

The summer recreation program serves youth between the ages of 5 through 12, which is a 5 week program that provides swimming lessons. The lessons are designed to improve the youths swimming skill by at least one level.

2.) **Program/Service Objectives and Outcomes**

The summer recreation – swim program runs twice a week for five weeks and provides transportation from 3 pick-up locations, the Vernon Town Office Building, the Vernon Center Park and the Oneida Castle Park. The City of Sherrill allows the Town the use of their swimming pool for a designed sum of money. During the Swim Program at the pool there are pool attendants that oversee and teach basic swim procedures.

3.) Program Design and Staffing

The staff includes: Monitor and swim attendants

Total Funding Requested: $ 820.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 820.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 8.20 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU
County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

November 18, 2014

FN 20 14 - 037

HEALTH & HUMAN SERVICES

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y14700

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of New Hartford per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Town of New Hartford provides a youth employment program. The youth employment program matches youth with jobs made up from employers who call looking for unskilled labor. The Program provides a mechanism for youth to look to the private sector for employment. The Program provides opportunities for skill development by providing youth with job opportunities which allow for work skill development, social and emotional reinforcement, learning experiences, communication skills, which prepares the youth for adult employment.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 3,512.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 12-2-15

11.

Oneida Co. Department Youth Bureau
#Y14700

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of New Hartford

Title of Activity or Service: Youth Employment

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 40 Youth, ages 14-19 years old

Summary Statements

1.) Narrative Description of Proposed Services

The youth employment program matches youth with jobs made up from employers who call looking for unskilled labor. The Program provides a mechanism for youth to look to the private sector for employment. The Program provides opportunities for skill development by providing youth with job opportunities which allow for work skill development, social and emotional reinforcement, learning experiences, communication skills, which prepares the youth for adult employment.

2.) **Program/Service Objectives and Outcomes**

This program will provide youths with employment and work experience, while providing labor to various members of the community to complete work they could not do themselves, or without some assistance. Jobs such as babysitting, painting, lawn care and snow removal are popular employment options for this program.

3.) Program Design and Staffing

The staff includes: One (1) Program Director

Total Funding Requested: $ 3,512.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 3,512.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 87.80 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

12.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU
County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

November 18, 2014

2014-037

HEALTH & HUMAN SERVICES

WAYS & MEANS

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y14400

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of Remsen per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Town of Remsen Recreation Program addresses the need to engage the Town's youth inhabitants in a positive and constructive way during the summer months when they are not otherwise engaged in school related activities. The Program offers a safe and welcoming environment that fosters friendly interaction between attendees, creative a greater sense of community and togetherness.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 343.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

13.

Oneida Co. Department Youth Bureau
#Y14400

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of Remsen

Title of Activity or Service: Summer Recreation Program

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 30 Youth, ages 5 to 15 Years old

Summary Statements

1.) Narrative Description of Proposed Services

The Town of Remsen Recreation Program addresses the need to engage the Town's youth inhabitants in a positive and constructive way during the summer months when they are not otherwise engaged in school related activities. The Program offers a safe and welcoming environment that fosters friendly interaction between attendees, creative a greater sense of community and togetherness.

2.) Program/Service Objectives and Outcomes

The youth who attend the program , which is regularly conducted at the Town Park are able to enjoy group activities which improve their social skills and physic al well-being all while making use of the park pavilion, athletic fields, and playground. The program staff members encourage attendees to express their creativity through arts and crafts activities, improve their athletic ability through sporting contests, and share their unique talents with talent shows. There are numerous trips including swimming twice a week, bowling, movies, water parks, etc...

3.) Program Design and Staffing

The staff includes: Park Director, and 4 Park Attendants

Total Funding Requested: $ 343.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 343.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 11.43 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU

County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

November 18, 2014

FN 20 14-037

HEALTH & HUMAN SERVICES

WAYS & MEANS

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y13300

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of Annsville per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Town of Annsville summer recreations program runs from July through August Monday through Friday and provides learning and recreation opportunities to youth that otherwise would not be afforded. The program also provides lunches to the youth.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 784.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

15

Oneida Co. Department Youth Bureau
#Y13300

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of Annsville

Title of Activity or Service: Annsville Recreation Program

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 75 Youth, ages 5 – 12 years old

Summary Statements

1.) Narrative Description of Proposed Services

The Town of Annsville Summer recreations program runs from July through August Monday through Friday and provides learning and recreation opportunities to youth that otherwise would not be afforded. The program also provides lunches to the youth.

2.) **Program/Service Objectives and Outcomes**

The program includes activities such as arts and crafts, basketball, kickball, tennis, baseball, board games and educational activities. The youth are also taken on numerous field trips such as museums, roller skating, bowling swimming lessons and Enchanted Forest Water Park.

3.) Program Design and Staffing

The staff includes: one (1) Director, one (10 Assistant Director and Counselors

Total Funding Requested: $ 784.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 784.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 10.45 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

16.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU

County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

FN 20 14 - 037

November 18, 2014

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y13400

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of Marcy per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Town of Marcy's summer recreation program provides youth with swimming instruction and Day Camp which includes a field trip promoting a safe and structured environment for youth.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 1,531.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

17.

Oneida Co. Department Youth Bureau
#Y13400

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of Marcy

Title of Activity or Service: Summer Recreation Program

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 104 Youth, ages 3-17 years old

Summary Statements

1.) Narrative Description of Proposed Services

The Town of Marcy's summer recreation program provides youth with swimming instruction and Day Camp which includes a field trip promoting a safe and structured environment for youth.

2.) Program/Service Objectives and Outcomes

Swimming instruction takes place at the Holland Patent High School Pool and youth ages 3 and up are qualified for the swim program. This program is under the supervision of an Aquatics Director; staff is trained in American Red Cross teaching swimming curriculum and water safety instructors.

Day Camp is provided for youth ages 5 and up. The program takes place at the Marcy Town Park which provides a setting for campers to experience outdoor recreation. Camp Counselors, under the direction of a camp Director provide a multitude of activities that develop a variety of skill for each camper. Program runs from July 7th through August 1st which is usually concluded with a field trip to Enchanted Forest Water Safari.

3.) Program Design and Staffing

The staff includes: Aquatics Director, Trained Staff water safety instructors, certified lifeguards, Camp Director and Camp Counselors.

Total Funding Requested: $ 1,531.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 1,531.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 14.72 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU

County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

FN 20 14-037

November 18, 2014

HEALTH & HUMAN SERVICES
WAYS & MEANS

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y13500

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of Forestport per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Town of Forestport's summer recreation program provides activities from a week stay at Camp Nazereth to activities at the Woodgate Library and River Street Ball Field to Bus Trips to different museums promoting a safe and structured environment for youth.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 308.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

19.

Oneida Co. Department **Youth Bureau**
#Y13500

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of Forestport

Title of Activity or Service: Summer Recreation Program

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 100 Youth, ages 5-17 years old

Summary Statements

1.) Narrative Description of Proposed Services

The Town of Forestport's summer recreation program provides activities from a week stay at Camp Nazereth to activities at the Woodgate Library and River Street Ball Field to Bus Trips to different museums promoting a safe and structured environment for youth.

2.) Program/Service Objectives and Outcomes

Town of Forestport has teamed up with Camp Nazereth which provides youth ages 9 – 16 to sign up for a one week stay at the camp for a rate of $ 250 per youth. They also have programs at the Woodgate Library twice a week for youth under 9 years old. Outdoor activities are provided at the River Street Ball Field and to be determined bus trip to a museum is planned.

3.) Program Design and Staffing

The staff includes: Activities Director

Total Funding Requested: $ 308.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 308.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 3.08 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU

County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

FN 20 14-037

November 18, 2014

HEALTH & HUMAN SERVICES

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y13202

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the City of Utica per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The administrative office for the City of Utica Youth Bureau is to coordinate and administer youth recreational and youth services programs aimed at reducing the incidence of juvenile delinquency and promoting socially acceptable behavior.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 16,700.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

21.

Oneida Co. Department Youth Bureau
#Y13202

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: City of Utica

Title of Activity or Service: Administration

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: N/A Youth, ages N/A

Summary Statements

1.) Narrative Description of Proposed Services

The administrative office for the City of Utica Youth Bureau is to coordinate and administer youth recreational and youth services programs aimed at reducing the incidence of juvenile delinquency and promoting socially acceptable behavior.

2.) **Program/Service Objectives and Outcomes**

The youth bureau seeks to provide services to all youth city-wide direct services. Programs are designed for general youth population.

3.) Program Design and Staffing

The staff includes: One (1) Director, one (1) Assistant Director

Total Funding Requested: $ 16,700.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 16,700.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ N/A per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU
County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

November 18, 2014

FN 20 14-83

HEALTH & HUMAN SERVICES

WAYS & MEANS

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y13201

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the City of Utica per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Utica Police Department's Juvenile Aid Unit, along with the City of Utica, has a common goal of keeping youth from becoming involved in the criminal element.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 7,803.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

23.

Oneida Co. Department Youth Bureau
#Y13201

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: City of Utica

Title of Activity or Service: Juvenile Aid

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 565 Youth, ages 5 to 17

Summary Statements

1.) Narrative Description of Proposed Services

The Utica Police Department's Juvenile Aid Unit, along with the City of Utica, has a common goal of keeping youth from becoming involved in the criminal element.

2.) **Program/Service Objectives and Outcomes**

The Juvenile Aid Unit finds it necessary to search the county for resources such as family and individual mentoring, parental training, work programs, and summer/winter programs for at-risk youth.

3.) Program Design and Staffing

The staff includes: One (1) Investigator

Total Funding Requested: $ 7,803.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 7,803.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 13.81 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU

County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

FN 20 14-037

November 18, 2014

HEALTH & HUMAN SERVICES
WAYS & MEANS

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y13200

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the City of Utica per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Dick Miller Basketball League provides youth opportunities for instructive, as well as supervised, recreation. The youth learn the fundamentals of basketball and good sportsmanship.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 7,803.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 1-7-15

25.

Oneida Co. Department Youth Bureau
#Y13200

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: City of Utica

Title of Activity or Service: Dick Miller Basketball

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 400 Youth, ages 9 to 12

Summary Statements

1.) Narrative Description of Proposed Services

The Dick Miller Basketball League provides youth opportunities for instructive, as well as supervised, recreation. The youth learn the fundamentals of basketball and good sportsmanship.

2.) **Program/Service Objectives and Outcomes**

The league provides for 30 teams competition games are weekly and the program runs from November through March, Monday through Friday from 6:00 pm to 9:00 pm.

3.) Program Design and Staffing

The staff includes: thirteen (13) Workers

Total Funding Requested: $ 7,803.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 7,803.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 19.51 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU
County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

November 18, 2014

FN 20 14 037

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y14500

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Village of New York Mills per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The youth program encourages positive, meaningful activities that promote positive life choices which are the primary goal of the New York Mills Summer Parks Program. The program exposes the youth to types of social and recreational choices available in the community to help them develop positive interests.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 592.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

21.

Oneida Co. Department Youth Bureau
#Y14500

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Village of New York Mills

Title of Activity or Service: Youth Recreation Program

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 40 Youth, ages 5 to 12

Summary Statements

1.) Narrative Description of Proposed Services

The youth program encourages positive, meaningful activities that promote positive life choices which are the primary goal of the New York Mills Summer Parks Program. The program exposes the youth to types of social and recreational choices available in the community to help them develop positive interests.

2.) **Program/Service Objectives and Outcomes**

The summer recreation program runs for 8 weeks which youth participate in activities such as arts & crafts, kickball, scavenger hunts, and trips to various locations such as fort Ricky, Howe Caverns, MOST Museum and Marquee Movie Theater to name a few.

3.) Program Design and Staffing

The staff includes: One (1) Park Director, three (3) Park Attendants

Total Funding Requested: $ 592.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 592.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ 14.80 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU
County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

November 18, 2014

FN 20 14-037

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

HEALTH & HUMAN SERVICES

Dear Mr. Picente:

WAYS & MEANS

Re: Purchase of Service Agreement # Y12400

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of New Hartford through its Senior Center per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Town of New Hartford through its Senior Center program provides youth help with reading, math, reading comprehension, writing and printing. The program familiarizes youth with the local library and teaches them how to utilize the resources available through the library.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 750.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

29.

Oneida Co. Department: Youth Bureau
#Y12400

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of New Hartford through its Senior Center

Title of Activity or Service: Mentoring/Tutoring

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 35 Youth, 5 – 14 years old

Summary Statements:

1) Narrative Description of Proposed Services

The Program will help students with reading, math, reading comprehension, writing and printing. The program familiarizes youth with the Local library and teaches them how to utilize the resources available through the library.

2) Program/Service Objectives and Outcomes

The Program is designed to help students with reading, math, reading comprehension, writing and printing. The program familiarizes youth with the Local library and teaches them how to utilize the resources available through the library and educational games that give them confidence working with their peers.

3) Program Design and Staffing

Students learn from the older students, many who are honor roll students. By giving of their time to help others is a great climate to have the younger ones be part of and seeing these older students out in the community or at their schools and seeing them be able to continue their education by working hard.

Total Funding Requested: $ 750.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 750.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services

Oneida County Tax Match: 0.00

Cost Per Client Served: $ 21.42 per youth

Past Performance Data: This program will be reviewed by the Oneida County Youth Bureau and to ensure it has met performance standards.

O.C. Department Staff Comments:

ANTHONY J. PICENTE, JR.
County Executive

ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU

County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

FN 20 14 037

November 18, 2014

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Re: Purchase of Service Agreement # Y13100

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Youth Bureau and the Town of Paris per Board Resolutions and Local Law # 3 of 1991, amending Article VIII, Section 802 of the Administration Code.

The Town of Paris Recreation Program provides a 5 week daily program that encourages youth to interact with each other. The program offers opportunities to build skills and promotes good habits and physical and emotional well being.

The term of this agreement is January 1, 2014 through December 31, 2014. This service agreement uses funding from the New York State Office of Children and Family Services in the amount of $ 872.00. *There is no County match for these funds.*

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Very truly yours,

Robert J. Roth
Director

Attachment

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-7-15

31.

Oneida Co. Department Youth Bureau
#Y13100

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Town of Paris

Title of Activity or Service: Town of Paris Recreation Program

Proposed Dates of Operation: January 1, 2014 to December 31, 2014

Client Population/Number to be Served: 1,000 Youth, ages 5-17 years old

Summary Statements

1.) Narrative Description of Proposed Services

The Town of Paris Recreation Program provides a 5 week daily program that encourages youth to interact with each other. The program offers opportunities to build skills and promotes good habits and physical and emotional well being.

2.) **Program/Service Objectives and Outcomes**

The summer recreation program includes swimming lessons, arts and crafts, canoe lessons and hiking. The program also goes on field trips on Thursdays and has basketball, volleyball and tennis camps. The program runs for 5 weeks and operates daily 9:00 am to 7:00 pm.

3.) Program Design and Staffing

The staff includes: One (1) Program Director and two (2) Assistant Directors

Total Funding Requested: $ 872.00 Account # A8830.49557

Oneida County Dept. Funding Recommendation: $ 872.00

Proposed Funding Sources (Federal $/ State $/County $): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: $ .87 per youth

Past Performance Data: This program has been reviewed by the Oneida County Youth Bureau and has met performance standards.