



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Frank D. Tallarino
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION

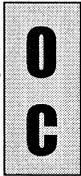
November 25, 2015

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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AVAILABLE ON WEBSITE ONLY

www.ocgov.net



November 19, 2015

FN 20 15404

Anthony J. Picente, Jr.
County Executive
Oneida County
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

In reviewing the Students in Other Community Colleges cost center it is estimated there will be a shortfall for the year of approximately \$75,000 in the "Fashion Institute Technology Account. This is a result of more students opting to attend this institution over a variety of other community colleges than in years past. Fortunately, there are funds available in the cost center which will be able to cover this estimated shortfall.

I therefore request your Board approval for the following **2015** Budget Transfer:

TO:

AA# A2490.4944- Students in Other Community Colleges- Fashion..... \$ 75,000.

FROM:

AA# A2490.4942- Students in Other Community Colleges, Herkimer..... \$ 75,000.

Respectfully submitted,


Thomas B. Keeler
Budget Director

Attach.

Cc: County Attorney
Comptroller

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 11/19/15

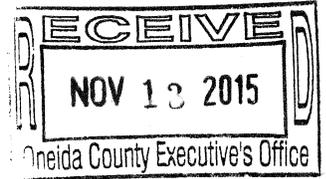
21



Undersheriff Robert Swenszkowski
Chief Deputy Jonathan G. Owens

Chief Deputy Gregory Pflieger
Chief Deputy Joseph Lisi

Sheriff Robert M. Maciol



November 12, 2015

FN 20 15 - 405

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente:

The Sheriff's Office would like to request a supplemental appropriation for the use of forfeiture funds. These funds are received when assets are acquired as part of a law enforcement seizure. Within the limitations set for the use of these funds, I am requesting that money be transferred to our vehicle expense account to purchase a vehicle through the Equitable Sharing Program with the US Marshal Service. We will be purchasing a vehicle that was seized through the program to be used in our Criminal Investigation Unit.

I am respectfully requesting the following 2015 supplemental appropriation:

Increase:	A3110.2512	Automotive Equipment	\$2,683.00
Decrease:	A2718	Sheriff's Forfeiture	\$2,683.00

I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Robert M. Maciol, Sheriff

Cc: Tom Keeler, Budget Director



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

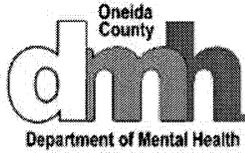
Date 11/13/15

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Anthony J. Picente, Jr., County Executive

Robin E. O'Brien, Commissioner



Phone: (315) 768-3660

Fax: (315) 768-3670

Website: www.ocgov.net

Email: mentalhealth@ocgov.net

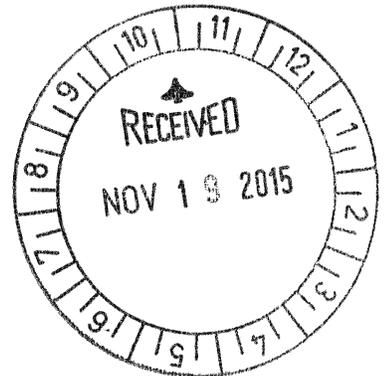
120 Airline Street
Suite 200
Oriskany, New York 13424

FN 20 15-4106

November 12, 2015

HEALTH & HUMAN SERVICES

WAYS & MEANS



Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear County Executive: *Tony*

Oneida County Department of Mental Health has been granted increases to allocated State Aid Funding from both NYS Office of Mental Health (OMH) and NYS Office of Alcohol and Substance Abuse Services to be allocated to several contracted agencies through the Revenue Account Numbers A3490 (OMH), and A3493 (OASAS). As a result we request to increase the Revenue Budgets for both account and the appropriate Agency Appropriation Accounts.

I Therefore request your Board's approval for the following **2015** fund account increases:

<u>Account No.</u>	<u>Account Name</u>	<u>Increase</u>	<u>Original Appropriation</u>	<u>New Appropriation</u>
A4310.49515	Insight House – Alcohol	\$20,680.00	\$1,570,062.00	\$1,590,742.00
A4310.49518	Human Technology Corporation	\$1,031.00	\$134,770.00	\$135,801.00
A4310.49519	Central NY Services – Mental Health	\$4,223.00	\$1,519,882.00	\$1,524,105.00
A4310.49521	Mohawk Valley Council On Alcoholism/Addiction	\$25,471.00	\$178,688.00	\$204,159.00
A4310.49522	Utica Rescue Mission	\$5,447.00	\$1,055,395.00	\$1,060,842.00
A4310.49523	Catholic Charities-ALC	\$73,409.00	\$1,220,641.00	\$1,294,050.00
A4310.49525	Resource Center For Independent Living	\$2,345.00	\$404,837.00	\$407,182.00
A4310.49526	Neighborhood Center	<u>\$2,567.00</u>	\$2,404,059.00	\$2,406,626.00
	Total:	\$135,173.00		

The supplemental appropriation Increases for **2015** will be fully supported by unanticipated revenue to the following Revenue Accounts:

<u>Account No.</u>	<u>Account Name</u>	<u>Increase</u>
A3490	State Aid – OMH	\$33,040.00
A3493	State Aid – OASAS	<u>\$102,133.00</u>
	Total:	\$135,173.00

Reviewed and Approved for submittal to the Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive
Date 11/18/15

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In addition I also request your Board's approval for the following **2016** fund account increases:

<u>Account No.</u>	<u>Account Name</u>	<u>Increase</u>	<u>Original Appropriation</u>	<u>New Appropriation</u>
A4310.49523	Catholic Charities-ALC	<u>\$27,124.00</u>	\$1,278,588.00	\$1,305,712.00
	Total:	<u>\$27,124.00</u>		

The supplemental appropriation Increases for **2016** will be fully supported by unanticipated revenue to the following Revenue Accounts:

<u>Account No.</u>	<u>Account Name</u>	<u>Increase</u>
A3490	State Aid – OMH	<u>\$23,324.00</u>
A3493	State Aid – OASAS	<u>\$3,800.00</u>
	Total:	<u>\$27,124.00</u>

Respectfully submitted,



Robin E. O'Brien
Commissioner of Mental Health

CC: County Attorney
Comptroller
Budget

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE



PHYLLIS D. ELLIS, BSN, MS, F.A.C.H.E.
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

August 28, 2015

FN 20 15-407

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES
WAYS & MEANS

Dear Mr. Picente:

Attached are three (3) copies of an Agreement between Oneida County through its Health Department and Oneida-Herkimer-Madison Board of Cooperative Educational Services (BOCES).

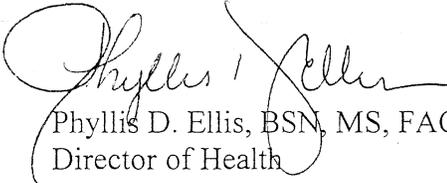
BOCES has applied for and received a grant for the "Creating Healthy Schools and Communities Program" from the New York State Department of Health, with the support of the Oneida County Legislature through County Resolution No. 371, dated December 23, 2014. The County Resolution called for a contract to be mutually developed that will include BOCES subcontracting with Oneida County for the services of a coordinator hired by the Oneida County Health Department. All salary, fringe benefits, travel, media and other incurred expenses are to be covered by the contract price.

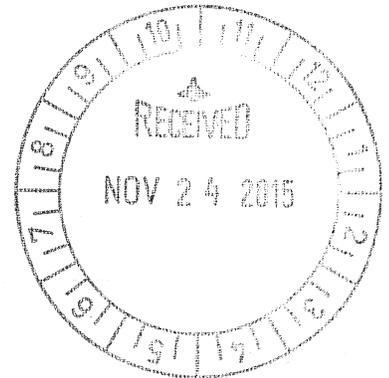
The term of this Agreement shall become effective on October 1, 2015 and remain in effect through September 30, 2020. The Agreement is 100% state funded in the annual amount of \$123,750, for a total contract amount of \$618,750 over the term of five years.

This is not a mandated program by Public Health Law.

If this meets with your approval, please forward to the Board of Legislators.

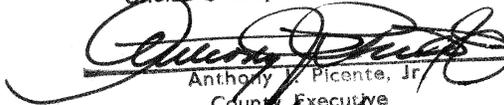
Sincerely,


Phyllis D. Ellis, BSN, MS, FACHE
Director of Health



attachments
ry

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive
Date 11/24/15

6.

Oneida County Department: Public Health Competing Proposal: _____
Only Respondent: _____
Sole Source RFP: _____
Other: _____

ONEIDA COUNTY BOARD OF LEGISLATORS
SUMMARY

NAME AND ADDRESS OF VENDOR: Oneida-Herkimer Madison Board of Cooperative
Educational Services (OMH BOCES)
4747 Middlesettlement Road
New Hartford, New York 13413

SUMMARY STATEMENT: OMH BOCES has applied for and received a grant for Creating Healthy Schools and Communities (CHSC) from the New York State Department of Health with the support of the Oneida County Legislature through County Resolution No. 371 dated December 23, 2014. The County Resolution called for a contract to be mutually developed that will include BOCES subcontracting with Oneida County for the services of a coordinator hired by the Oneida County Health Department with salary, fringe benefits, travel, media and other incurred expenses to be covered by the contract price. Oneida County Health Department is desirous to provide personnel to BOCES to be utilized as a coordinator in the community.

DATES OF OPERATION: October 1, 2015 through September 30, 2020

TOTAL FUNDING REQUESTED: \$123,750 annually; 5 year total is \$618,750

___NEW ___RENEWAL ___AMENDMENT ___APPLICATION

FUNDING SOURCE: 100% NYS grant funded

Expense Account: Various accounts in the 4010 cost center designated with the # 5 and HS

Revenue Account: - A2282 – BOCES-Healthy Schools & Community

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Undersheriff Robert Swenszkowski
Chief Deputy Jonathan G. Owens

Chief Deputy Gregory Pflieger
Chief Deputy Joseph A. Lisi

Sheriff Robert M. Maciol

November 13, 2015

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 15-408

PUBLIC SAFETY

WAYS & MEANS



Dear County Executive Picente:

The Sheriff's Office is requesting approval of the attached contract with Madison-Oneida BOCES . This is a multiple year contract and will pay for (1) Deputy currently used as School Resource Officer at the School Campus in Verona. This will be for the 2015-2016 (\$69,500), 2016-2017(\$72,000), and 2017-2018 (\$74,500) school years. The total amount of the contract is \$216,000.

THIS CONTRACT WILL REQUIRE BOARD APPROVAL AT THE NEXT BOARD MEETING. We are also requesting that this Contract be used as a boiler plate contract for the Whitesboro (\$37,500 - 1 part time SRO – 20 hours per week); Sauquoit (\$20,000 - 1 part time SRO – 12 hours per week); New York Mills (\$74,000 - 1 full time SRO); and Westmoreland (\$64,500 - 1 full time SRO) school districts.

If you find the enclosed contract acceptable, I am requesting your approval by way of signature. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 11/24/15

8.

Oneida County Department/Office: Sheriff's Office

Competing Proposal:
Only Respondent:
Sole Source RFP:
Other: X (Reimbursement)

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Oneida County Sheriff's Office
Providing Service to: Madison Oneida BOCES

Title of Activity or Service: School Resource Officers (1)

Proposed Dates of Operation: September 1, 2015 – December 31, 2018

Client Population/Number to be Served: Madison Oneida BOCES

Summary Statements

1) Narrative Description of Proposed Services: One School Resources officer to be used at the Verona Campus of Madison Oneida BOCES

2) Program/Service Objectives and Outcomes: Give student role models that guide them toward community activities that prevent delinquency; develop crime prevention programs; training in conflict resolution, restorative justice, crime awareness and anger management; provide security to students and staff.

3) Program Design and Staffing: September 1, 2015 – December 31, 2018 School Years; one School Resource Officer to be utilized at the Verona Campus of Madison Oneida BOCES

Total Funding Requested: None

Account #: A3120 & A2735 (revenue)

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A

Cost Per Client Served: N/A

Past Performance Data: N/A

Oneida County Department/Office Staff Comments:

Madison Oneida BOCES will reimburse the Sheriff's Office for the cost of one Resource Officer. 2015-2016 \$67,500; 2016-2017 \$72,000; 2017-2018 \$74,500

This is a good program and the district is pleased with the presence of the Officer.

We are requesting that this Agreement be used as a boiler plate contract for all School Resource Officer Agreements.

9.