



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Frank D. Tallarino
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION September 10, 2014

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building
800 Park Avenue ♦ Utica, New York 13501-2975
(315) 798-5910 ♦ Fax (315) 798-5603

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

PETER M. RAYHILL
COUNTY ATTORNEY

September 4, 2014

FN 20 14-294

Hon. Anthony J. Picente Jr.
County Executive
Oneida County
800 Park Avenue
Utica, NY 13501

**ECONOMIC DEVELOPMENT
& TOURISM**

WAYS & MEANS

RE: Extension of Hotel Occupancy Tax

Dear Mr. Picente:

I enclose herewith a proposed Local Law extending the Hotel Occupancy Tax, which currently expires at the end of this year.

If you wish the tax to be extended, please forward to the Board for their approval at their October meeting.

Very truly yours,

Harris J. Samuels
Asst. County Attorney

Encl.

cc: Anthony Carvelli

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/5/14





Oneida County Department of Planning
Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

September 3, 2014

FN 20 14-295

Anthony J. Picente, Jr.
County Executive
800 Park Avenue
Utica, NY 13501

**ECONOMIC DEVELOPMENT
& TOURISM**
WAYS & MEANS

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 9/5/14

Re: Establishment of Capital Account H-513

Dear County Executive Picente:

Through the New York State Department of Transportation (NYSDOT), Oneida County was recently awarded a reimbursement grant via the Federal Transit Administration (FTA). This grant funds capital projects for mass transit services. Administration of the grant will be by the Herkimer-Oneida Counties Transportation Study (HOCTS) staff within the Department of Planning.

The total Capital Project cost is \$380,000. The breakdown of the grant allocation represents a funding split equaling 80% Federal (\$304,000), 10% state (\$38,000), and 10% local (\$38,000). A total of \$342,000 will be reimbursed to Oneida County, equal to the Federal share (\$304,000) plus the NYS share (\$38,000). The local share of \$38,000 will be paid by Birnie Bus Tours, Inc. (BBT) as the rural mass transit provider in Oneida County.

The Capital Project will provide BBT with funding to purchase four (4) Type III 30ft medium duty-size buses with wheelchair lifts to replace aging inventory within the Oneida County Rural Transit Program, which provides public transportation service in the rural areas. This Capital Project will be Mass Transportation Capital Project Supplemental Grant Agreement #2 of NYSDOT's Contract No. C003792.

This Capital Project is fully reimbursable with state and federal funding, and will be at no cost to Oneida County.

I therefore request your Board's approval of the following:

- A.) Establishment of **Capital Project H-513 – Planning Transit Busses 2012-14**, and
- B.) Funding for Capital Project H – 513 as follows:

H - 513 - Federal Aid.....	\$	\$ 304,000.
H - 513 - State Aid.....	\$	38,000.
H - 513- Other (Birnie Bus Tours)	\$	<u>38,000.</u>
TOTAL.....	\$	\$ 380,000.

Dana Crisino, HOCTS Program Manager, and I would be pleased to discuss this matter with you and/or the Board at your convenience.

Sincerely,

John R. Kent, Jr.

John R. Kent, Jr.
Commissioner

CC:

Comptroller
County Attorney
Budget Director
Commissioner of DPW





ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

September 5, 2014

FN 20 14-296

Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Honorable Members:

The Oneida Indian Nation has been paying a \$100,000 subsidy to the Verona Fire District for fire coverage of their facilities for many years. The Oneida Indian Nation remitted a \$50,000 subsidy payment to the Fire District for 2014, the first of normally two payments. In March, the Settlement Agreement went into effect. Therefore, the Oneida Indian Nation is not going to make the second payment to the Fire District which puts the District in serious financial stress.

When I advocated for the passing of the agreement with the Oneida Indian Nation and the State and County, I pledged to make all municipalities whole. Therefore; I would like to help the Verona Fire District by doing a transfer to cover some of their anticipated shortfall, as the first responders for the town of Verona.

I therefore request your Board's approval of the following 2014 transfer for the General Fund:

TO:

AA# A1915.49585 Verona Fire District..... \$ 50,000.00

FROM:

AA# A1915.49590 Miscellaneous Municipalities..... \$ 50,000.00

Thank you for your consideration of this piece of legislation.

Respectfully submitted,

Anthony J. Picente, Jr.
County Executive

CC: Comptroller
County Attorney
Budget Director



6.



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building
800 Park Avenue ♦ Utica, New York 13501-2975
(315) 798-5910 ♦ Fax (315) 798-5603

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

PETER M. RAYHILL
COUNTY ATTORNEY

September 8, 2014

FN 20 14-297

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

GOVERNMENT OPERATIONS

WAYS & MEANS

Re: Abstract Company Licenses

Dear Mr. Picente:

The existing abstract company licenses expire at the end of October. In order to extend them, and in furtherance of the County Clerk's request, I enclose model license agreement for the Board's approval. The agreement continues the existing agreement for one more year, with another year automatic renewal. If you agree, please forward the model license agreement to the Board for its consideration.

Very truly yours,

Harris J. Samuels, Esq.
Assistant County Attorney

Cc: Sandra DePerno

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/9/14



**LICENSE AGREEMENT
BETWEEN THE
COUNTY OF ONEIDA AND**

Title Company

PARTIES:

Oneida County, a municipal corporation duly organized under the laws of the State of New York, having its principal place of business at 800 Park Avenue, Utica, New York, hereinafter referred to as "County", and _____, a corporation located and having its principal offices at _____ hereinafter referred to as "Title Company".

In consideration of the mutual promises made herein, the parties hereto agree as follows:

1. USE OF PREMISES:

The County shall permit the Title Company to occupy ___ square feet of floor space located in the Office of the Oneida County Clerk for the conduct of Title Company business. The type and location of space allocated to the Title Company is within the County Clerk's discretion and may be changed in accordance with the County Clerk's direction.

2. CONSIDERATION:

The Title Company shall pay to the County the sum of Thirty Seven Dollars (\$37.00) per square foot totaling the sum of _____ per year to be paid in two (2) installments of _____ each, the first being payable on November 1, 2014 and the second payable on May 1, 2015.

3. TERM:

This Agreement shall take effect on November 1, 2014 and shall expire on October 31, 2015 unless sooner terminated by the parties hereto. If at the end of the term, neither party has exercised its option to terminate this agreement, it will automatically renew for another one-year term.

4. TERMINATION :

This Agreement may be terminated at any time by the County. The Title Company may terminate upon sixty (60) days written notice to the County. In the event of termination by the Title Company, there will be no refunding of rent monies to the Title Company by the County. In the event that the County terminates this agreement, the Title Company shall be entitled to the return of rent monies on a prorated basis.

9.

5. LIGHT AND HEAT:

The County shall provide light and heat to the occupied space in the same manner and to the same degree in which it provides heat and light to the County Clerk's Office for the general public.

6. RULES AND REGULATIONS:

The Title Company shall keep the occupied space neat, clean and free of debris and shall comply with all reasonable rules and regulations as may be imposed by the County Clerk.

7. EQUIPMENT:

Facsimile machines and telephones may be installed in the occupied space by the Title Company at its own expense. The installation of any other equipment by the Title Company shall require the permission of the Oneida County Clerk.

8. PHOTOCOPIERS:

Title Companies which had a copier in their occupied space prior to January 1, 2001 may retain such copier for an additional \$10.00 per month, payable in two (2) installments of \$60.00 each to be included with the payment of the license fee. Such Title Companies shall not be allowed to replace their current copying machines with new or different machines and no Title Company which has not previously had its own copier in the occupied space shall be allowed to place one in such space during the term of this Agreement.

9. COMPUTER TERMINALS:

The Title Company shall have access to the public computer terminals in the County Clerk's Office. The Title Company may have their own terminals in the occupied space connected to the Oneida County Index System for an additional annual payment of \$960.00, payable in two (2) installments along with the license fee. If the Title Company wishes to keep its own terminal under the terms set forth herein, it shall initial this provision below.

10. OTHER AGREEMENTS:

The terms of this Agreement shall supersede any other existing agreements which may have required the Title Company to pay a different amount to the County for the privilege of having a computer terminal and/or photocopier in its leased space.

11. ASSIGNMENT:

The Title Company agrees that it shall not assign, transfer, convey, subcontract or otherwise dispose of its responsibilities under this License Agreement or its rights and interests in same.

12. INDEMNIFICATION:

The Title Company agrees to indemnify and hold harmless the County for all claims arising out of Title Company's occupancy and use of the occupied space under the terms of this License Agreement. The County shall have no liability for the safety of the personal property of the Title Company. The Title Company shall provide proof to the County that Oneida County has been named as an additional insured on the Title Company's general liability insurance policy.

COUNTY OF ONEIDA _____

by: _____
Anthony J. Picente, Jr.
Oneida County Executive

by: _____
Name:
Title:

by: _____
Sandra J. DePerno
Oneida County Clerk

Approved as to form only

Oneida County Attorney's Office

//.

ANTHONY R. CARVELLI
COMMISSIONER

ONEIDA COUNTY



DEPARTMENT OF FINANCE

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

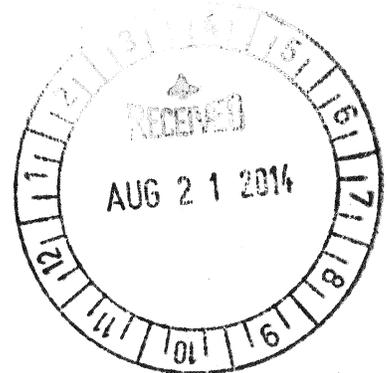
FN 20 14-298

August 20, 2014

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

GOVERNMENT OPERATIONS

WAYS & MEANS



RE: Tax Map # 5201 159.007-2-33

Dear Mr. Picente:

The County has received an offer from Mr. Jeremy Weaver to purchase the above referenced property, located in the Village of Remsen. This property was offered at an auction in 2009 and received no bids. Mr. Weaver has offered a bid of \$100.00 and the recording fee. This given, it is our recommendation that Mr. Weaver's bid be accepted. Enclosed is a current tax statement on this parcel.

After your review, please forward Mr. Weaver's request to the Board of Legislators for their consideration.

Sincerely,

Anthony Carvelli
Commissioner of Finance

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/21/14

Enclosure

cc: Peter M. Rayhill, County Attorney

12.

ONEIDA COUNTY DEPARTMENT OF FINANCE

PHONE: (315) 798-5753

DATE: 08/20/14

TO: DOLE CHRISTOPHER R
PO BOX 37
REMSEN NY

CROSBY CHRISTINA M
13438-

DELINQUENT NOTICE

DELINQUENT TAXES EXIST AGAINST THE PROPERTY LISTED BELOW. A 5% PENALTY WAS ADDED PURSUANT TO LAW AND INTEREST AT 10% PER YEAR IS ACCUMULATING AGAINST THE BALANCE DUE.

IN ORDER TO PROTECT YOUR INTEREST IN YOUR PROPERTY IT IS ESSENTIAL THAT YOU PAY THIS TOTAL. SHOULD TAX REMAIN UNPAID THIS PROPERTY WILL BE ADVERTISED AND THE COST ADDED TO THE AMOUNT DUE.

TOWN OF REMSEN	VILLAGE OF REMSEN	
305201 159.007-2-33	QA * ASSESSMENT LAND:	2500
	* ASSESSMENT TOTAL:	8500
SCHOOL CODE: 305201	* PROPERTY CLASS:	210

PROPERTY LOCATION: 9575 MAPLE AVE WS

TX YR	TAX TYPE	CERT. NO.	TAX PLUS PENALTY	INTEREST	ADV. FEE	TOTAL DUE
05	:COUNTY	: 002444:	692.76	: 69.28	: 0.00	: \$ 762.04
06	:COUNTY	: 002347:	585.37	: 58.54	: 0.00	: \$ 643.91
07	:COUNTY	: 002394:	598.23	: 59.82	: 0.00	: \$ 658.05
08	:COUNTY	: 002409:	614.13	: 61.41	: 0.00	: \$ 675.54
09	:COUNTY	: 002550:	639.21	: 63.92	: 0.00	: \$ 703.13
10	:COUNTY	: 002519:	658.46	: 65.85	: 0.00	: \$ 724.31
11	:COUNTY	: 002510:	620.71	: 62.07	: 0.00	: \$ 682.78
12	:COUNTY	: 002509:	641.55	: 64.16	: 0.00	: \$ 705.71
13	:COUNTY	: 002584:	590.94	: 40.40	: 0.00	: \$ 631.34
14	:COUNTY	:	532.78	: 31.08	: 0.00	: \$ 563.86
			STUB SEARCH AND ADVERTISING FEE(S)		\$	107.00

>>>>>>>>> TOTAL AMOUNT DUE IF PAID BY 08/29/14 = \$ 6857.67

MAKE CHECK PAYABLE TO:	COMMISSIONER OF FINANCE
MAIL TO:	800 PARK AVE.
	UTICA, NY 13501

FAILURE TO RECEIVE A TAX BILL DOES NOT WAIVE OBLIGATION TO PAY TAX OR PENALTY PLEASE RETURN THIS NOTICE WITH CHECK OR MONEY ORDER. IF RETURN RECEIPT IS NEEDED, PLEASE INCLUDE SELF-ADDRESSED, STAMPED ENVELOPE.

> THE ORIGINAL TOWN AND COUNTY TAX FOR 2014 TOTALS ==> \$ 506.41 <

ATTENTION: Taxes and/or charges in transition to this office from local collector(s) are not reflected on this statement.

13.

ANTHONY J. PICENTE, JR.
County Executive



ROBERT J. ROTH
Director

ONEIDA COUNTY YOUTH BUREAU
County Office Building ♦800 Park Avenue ♦Utica, New York 13501
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

July 24, 2014

FN 20 14 - 299

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Re: 2014 Resource Allocation Plan # Y11400

We are submitting the attached Resource Allocation Plan for the year 2014 for review and approval by the Board of Legislators.

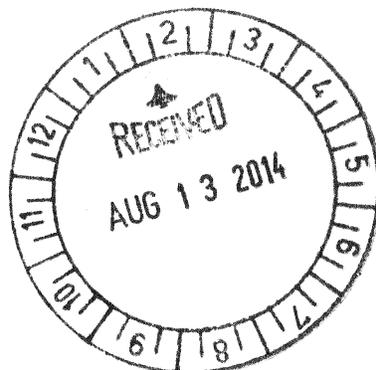
The Plan allocates funding from the New York State Office of Children and Family Services to the agencies contracting with the Oneida County Youth Bureau. It also allocates state funding of \$ 264,659 to 18 different agencies and 48 eligible localities in Oneida County.

I am respectfully requesting your approval and that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Very truly yours,

Robert J. Roth
Director, Oneida County Youth Bureau

Attachment



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 8/13/14

14.

Oneida Co. Department Youth Bureau
Y11400

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD
OF LEGISLATORS

Name of Proposing Organization: Oneida County Youth Bureau
Title of Activity or Service: Resource Allocation Plan (RAP)
Proposed Dates of Operation: January 1, 2014 to December 31, 2014
Client Population/Number to be Served: 62,265 youth throughout Oneida County

Summary Statements

Narrative Description of Proposed Services

The Resource Allocation Plan (RAP) for 2014 outlines the distribution of state funds received from the New York State Office of children and Family Services to provide youth services, delinquency prevention, recreation and runaway/homeless youth programs to the young people, whose ages include birth to 21 years, in Oneida County. In FY 2014 these funds are to be distributed to 18 agencies and 48 eligible municipalities, which are responsible for the design and delivery of youth services at their level. All programs are monitored annually by Youth Bureau administrative staff and Advisory Board members appointed by the County Executive.

Total Funding: \$ 264,659 Account # A8830

Oneida County Dept. Funding Recommendation: \$ 264,659

Proposed Funding Sources (Federal \$/ State \$/County \$): New York State Office of Children and Family Services (NYSOCFS)

Cost Per Client Served: Varies by program

Past Performance Data: Agencies are reviewed annually to assure they meet NYS OCFS performance standards. Agencies which do not meet standards may receive a reduction in, or elimination of fund allocations.

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE



PHYLLIS D. ELLIS, BSN, MS, F.A.C.H.E.
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

August 13, 2014

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 14 - 300

HEALTH & HUMAN SERVICES
WAYS & MEANS



Dear Mr. Picente:

Attached are three (3) copies of an Agreement between Oneida County through its Health Department and Joan Gallimo for the provision of providing oversight and case management service.

The Contractor will render oversight and case management services for the Medicaid Obstetrical and Maternal Services (MOM's) program by preparing and submitting program information and reports to designated administrative staff, providing consultation to staff and administration related to agency grants/programs, collection of data and providing services related to grant program included in her agreement.

The term of this Agreement shall commence on January 1, 2014 and remain in effect through December 31, 2015. Hourly rate of reimbursement is \$25, not to exceed 120 hours per month and/or \$3,000 per month, not to exceed \$72,000 for the term of this Agreement. Reimbursement for mileage is at the federal rate of reimbursement.

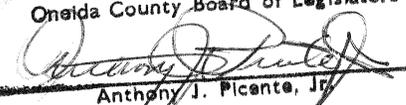
This is not a program mandated by Public Health Law. The reason this agreement is being forwarded for approval after the commencement date is due to delays in processing.

If this Agreement meets with your approval, please forward to the Board of Legislators.

Sincerely,


Phyllis D. Ellis, BSN, MS, FACHE
Director of Health

attachments
ry

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 8/15/14

Oneida County Department: Public Health Competing Proposal: _____
Only Respondent: _____
Sole Source: _____
Other: Renewal

NAME AND ADDRESS OF VENDOR: Joan Gallimo
517 Brett's Way
Whitesboro, New York 13492

SUMMARY STATEMENT: The Contractor agrees to prepare and submit MOMS program information and reports to designated administration staff; collect data and ensure provision of services related to the MOMS program such as access to obstetrical care, health screening, education, nutrition, breastfeeding counseling and psychosocial support. Refer pregnant and parenting families and newborns to services such as WIC, Registered Dietician, Certified Dietary Nutritionist, Lactation Consultant, Childbirth Education, Healthy Families, mental health services, nurse home visits, pediatricians, tobacco cessation programs and various other agency referrals. Several other duties are listed within the scope of service.

DATES OF OPERATION: January 1, 2014 through December 31, 2015

TOTAL FUNDING REQUESTED: Hourly rate at \$25, not to exceed 120 hours per month and/or \$3,000 per month, not to exceed \$36,000 per year for the term of this agreement. Reimbursement for mileage at IRS rate.

___NEW X RENEWAL ___AMENDMENT ___APPLICATION

FUNDING SOURCE:

Expense Account: A4012.195 \$12,800

Revenue Account: A2293 (Medicaid) \$52,000
A3401.03 State Aid \$7,200

Office of the Sheriff

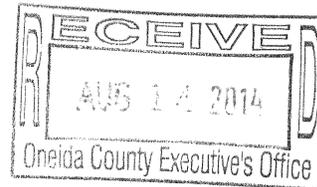
County of Oneida

Undersheriff Robert Swenszkowski
Chief Deputy Jonathan G. Owens



Chief Deputy Gabrielle O. Liddy
Chief Deputy Dean Obernesser

Sheriff Robert M. Maciol



The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

FN 20 14-301

**PUBLIC SAFETY
WAYS & MEANS**



August 12, 2014

Dear County Executive Picente,

I respectfully request a Transfer of Funds of \$10,000 for fiscal year 2014 to cover the cost of employee uniform purchases. New contractual provisions dictate that additional clothing items be issued to all uniformed staff. Additionally, the high turnover rate of correction officers requires the issuance of start-up uniforms/equipment necessary for new employees. Therefore, I request that this transfer be accomplished in the following manner:

Transfer from Expense Account:

3150.436 – Inmate Clothing \$10,000

Transfer to Expense Account:

3151.436 – Employee Clothing \$10,000

I thank you for your time and attention to this matter. Please contact me if you have any questions, require clarification, or seek additional information to assist in your consideration of this request.

Sincerely,

Robert M. Maciol
Oneida County Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/14/14

Cc:
T. Keeler, Budget Director

18.

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Office of the Sheriff



County of Oneida

Undersheriff Robert Swenszkowski
Chief Deputy Jonathan G. Owens

Chief Deputy Gabrielle O. Liddy
Chief Deputy Dean Obernesser

Sheriff Robert M. Maciol

July 23, 2014

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Ave.
Utica, NY 13501

EN 20 14-302

PUBLIC SAFETY
WAYS & MEANS



Dear County Executive Picente:

The Sheriff's Office is requesting that Oneida County enter into a contract with the New York State Canal Corporation to patrol the Canal and Canalway trail. This Office has been awarded a \$40,000 matching grant. The Canal Corporation's portion will be \$40,000 and Oneida County's portion will be \$13,334. This grant will expire March 31, 2015.

The monies obtained from this grant will be used to reimburse our expenses related to manpower costs and normal operating expenses such as gasoline.

This Grant requires Board approval at the Board's next meeting date.

If you find the enclosed contract acceptable, I am requesting your approval by way of signature. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/21/14

19.

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Oneida County Department/Office: Sheriff's Office

Competing Proposal:
Only Respondent:
Sole Source RFP:
Other: X (Grant)

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: NYS Canal Corporation

Title of Activity or Service: Matching Grant

Proposed Dates of Operation: April 1, 2014 – March 31, 2015

Client Population/Number to be Served: Oneida County Residents

Summary Statements

1) Narrative Description of Proposed Services: Marine Patrol of the Canal and Canalway trails in Oneida County (approximately 32 miles east to west).

2) Program/Service Objectives and Outcomes: To establish frequent patrols of the Canalway trails by ATV, Snowmobile and Mountain Bike Patrols as well as Marine Patrol throughout the navigable season. This would be a deterrent to illegal activity and provide a proactive approach to keeping these areas safe and enjoyable for everyone's use.

3) Program Design and Staffing: This grant will allow for the funding to reimburse our expenses related to manpower costs and normal operating expenses such as gasoline.

Total Funding Requested: \$13,334 for matching funds

Account #: A3120 & A3315 (Revenue)

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): State funds – 75% (\$40,000), County funds 25% (\$13,334). **The County must provide matching funds of \$13,334 for this grant.**

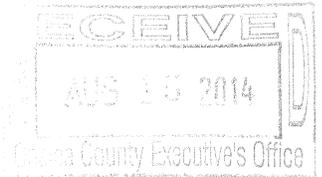
Cost Per Client Served: N/A

Past Performance Data: N/A

Oneida County Department/Office Staff Comments: This revenue will help to offset expenses incurred by patrolling the canal and canalway trails in Oneida County.

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara
District Attorney



Dawn Catera Lupi
First Assistant

Michael A. Coluzza
First Assistant

- Kurt D. Hameline
- Laurie Lisi
- Matthew P. Worth
- Joseph A. Saba
- Grant J. Garramone
- Steven G. Cox
- Stacey L. Paolozzi
- Bernard L. Hyman, Jr.
- Todd C. Carville
- Robert L. Bauer

- Michael R. Nolan
- Joshua L. Bauer
- Christopher D. Hameline
- Steven P. Feiner
- Sarah F. DeMellier
- Luke C. Davignon
- William J. Barry III
- Ashley J. Weiss
- Sarah M. Kelly

August 11, 2014

FN 20 14-303

PUBLIC SAFETY

WAYS & MEANS



The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

By this letter, I am requesting your approval, as well as that of the Board of Legislators, for the following 2014 budgetary transfer within the District Attorney's cost center to purchase a 2015 Ford Fusion SE for the District Attorney's Office:

TO:

A1165.251 District Attorney, Automotive Equipment \$20,000.

FROM:

A1165.101	District Attorney, Salaries	\$9,000.
A1165.103	District Attorney, Overtime	\$3,000.
A1165.492	District Attorney, Computer Software & Licenses	\$3,000.
A1165.4951	District Attorney, Other Expenses	\$5,000.

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/15/13

21.

The Honorable Anthony J. Picente
August 11, 2014
Page Two

Thank you.

Very truly yours,



Scott D. McNamara
Oneida County District Attorney

se

cc: Hon. Gerald J. Fiorini, Chairman
Hon. George Joseph, Majority Leader
Hon. Frank Tallarino, Minority Leader
Hon. Les Porter, Chairman, Ways & Means Comm.
Hon. Richard A. Flisnik, Chairman, Public Safety
Thomas Keeler, Budget Director

22.

Anthony J. Picente, Jr.
County Executive



David Tomidy
Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 624-3684
Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073
E-mail: probation@ocgov.net · Web Site: www.ocgov.net

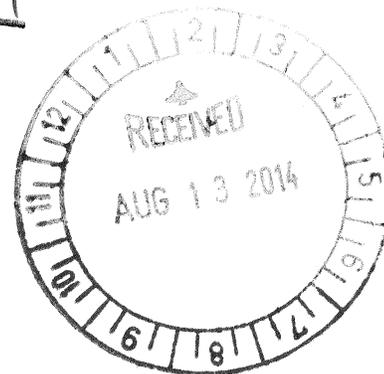
Deputy Director
Patrick Cady

Supervisors
Thomas Brognano
Mark Joseph
Holly Matthews
Paula Mrzlikar

July 30, 2014

FN 20 14-304
~~FN 20~~
~~PUBLIC SAFETY~~

WAYS & MEANS



Mr. Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue – 10th Floor
Utica, New York 13501

Re: Alternatives To Incarceration Grant 2014-2015

Dear Mr. Picente:

In May we submitted an ATI Plan for 2014/2015 that was approved by the ATI Board to DCJS. Enclosed is the yearly renewal contract for reimbursement of expenses (based on outcomes) incurred by our Domicile Restriction Program. We are very pleased that the amount is \$43,781 and for the third straight year our program has not been reduced like many other programs around the state. We have run this successful program for over 20 years which allows defendants the opportunity to live at home, work, and seek treatment instead of incarceration. This program involves both adults and juveniles and in 2013 our accounting reveals savings to the County of over \$2 million.

This program is highly cost effective and promotes social adjustment of appropriate offenders. Without sacrificing Public Safety, we are able to increase the chances of offenders at making positive adjustments in their lives.

Please submit this contract to the Board of Legislators for approval. Upon their approval please sign the contract electronically.

Your continued support of this and all of our programs and efforts is most appreciated.

Very truly yours,

DAVID TOMIDY
PROBATION DIRECTOR

DT:kas
Enclosures

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 8/13/14

23.

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: NYS Division of Criminal Justice Services
80 South Swan Street
Albany, New York 12210

Title of Activity or Service: Domicile Restriction Program

Proposed Dates of Operation: 7/1/2014 to 6/30/2015

Client Population/Number to be Served:

Summary Statements:

- 1) **Narrative Description of Proposed Services:** Provides Alternative to Incarceration both at the Pre-Trial and Post-Sentencing stages of the Legal Process and is a graduated sanction of Probation. It allows home sobriety checks and surveillance of Sex Offenders' movements.
- 2) **Program/Service Objectives and Outcomes:** Replaced 11,146 days of incarceration at County Jail – savings of \$90.00 per day = \$1,031,850; Allows employed Defendants to continue working; 2,672 days of secure or non-secure detention for juveniles saving \$985,485 for the County.
- 3) **Program Design and Staffing:** Reducing burden on Social Services (47 employed full-time; 12 part-time employed; and 10 students = 127 adult offenders served). One Probation Officer and two Probation Assistants install and monitor equipment and report compliance/violations to the Court.

Total Funding Requested:

Account #: 3141

Our Budget is \$272,028 and we are seeking \$43,781.00 from DCJS in this grant. We are also subsidized by OCDSS funds \$35,000; Bail Pounding of \$4,650; and Reimbursement from the Utica Police Department of \$5,500. Net Cost to run this Program is \$174,467.

Cost Per Client Served: \$2.11 per day per client

Past Performance Data: 85% reduction in recidivism which on Domicile Restriction - 97 successfully completed in 2013.

O.C. Department Staff Recommendation: Probation Department highly recommends applying for State funding to continue programming as this Project provides a cost effective alternative to incarceration. It reduces county costs to the jail and provides opportunity for community-based supervision and service provision.



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

August 12, 2014

FN 20 14-305

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS

Re: Work Order #25-1, Sewer Rehabilitation, FY 2014-2015 Engineering Services
Capital Project HG-448 CWSRF No: C6-6070-08-00
GHD Consulting Services, Inc.

Dear County Executive Picente:

On March 29, 2013 the Master Agreement to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation (NYSDEC) and for resolving permit issues affecting the Oneida County Water Pollution Control Plant between Oneida County and Shumaker Consulting Engineering and Land Surveying, PC was assigned to GHD Consulting Services, Inc. The Master Agreement calls for the submission of work orders with associated pricing for specific tasks that are needed as the project develops.

Consent Order No. R620060823-67 issued by the NYSDEC on December 12, 2011 calls for the mitigation of inflow and infiltration (I&I) in ten (10) miles of sewer in the Sauquoit Creek Pumping Station service area every year. GHD has submitted for consideration Work Order #25, Amendment 1, which covers engineering services associated with engineering design, regulatory coordination, bid phase services and project support to complete this required work for 2014-2015. It is recommended that this work order be accepted with an estimated cost of \$772,000. Funding for this work order is provided by bonds through the NYS Environmental Facilities Corporation and tracked by capital project HG-448.

I would appreciate consideration of this work order by you and the Board of Legislators at your earliest convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain it in more detail. Thank you for your consideration in this matter.

Sincerely,

**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

Steven P. Devan, P.E.
Commissioner



Cc: Karl E. Schrantz, P.E. – O'Brien & Gere Engineering, Inc.

Attachments: Six (6) copies of Work Order 25-1
Contract Summary

Reviewed and approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 9/4/14 25.

Oneida Co. Department: WQ&WPC

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Oneida County Sewer District

Title of Activity or Service: Work Order #25, Amendment 1
Sewer Rehabilitation Engineering Services
GHD Consulting Services, Inc.

Proposed Dates of Operation: This work is planned for FY2014-2015

Client Population/Number to be Served: Oneida County Sewer District/
approximately 110,000 people.

Summary Statements

1) Narrative Description of Proposed Services: This work order covers design, regulatory coordination, bid phase services and construction phase services for sewer rehabilitation work required by NYSDEC Consent Order #R620060823-67 for FY2014-2015.

2) Program/Service Objectives and Outcomes: Rehabilitate ten (10) miles of sewer within the Sauquoit Creek Pumping Station service area in 2014-2015.

3) Program Design and Staffing: GHD Consulting Services, Inc. will provide the services with over site from WQ&WPC

Total Funding Requested: \$772,000 **Account #:** HG448

Oneida County Dept. Funding Recommendation: Funding for this work order will be tracked with capital project HG448.

Proposed Funding Sources (Federal \$/ State \$/County \$): Municipalities are funding the debt service for the projects this applies to through the \$1.05 per thousand gallons surcharge being collected.

Cost Per Client Served: Varies by municipality.

Past Performance Data: N/A

O.C. Department Staff Comments: These additional services are required because NYSDEC Consent Order #R620060823-67 requires the rehabilitation of ten (10) miles of sewer per year within the Sauquoit Creek Pumping Station service area.

ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

DENNIS S. DAVIS
COMMISSIONER



DIVISIONS:
BUILDINGS & GROUNDS
ENGINEERING
HIGHWAYS, BRIDGES & STRUCTURES
REFORESTATION

6000 Airport Road, Oriskany, New York 13424
Phone: (315) 793-6213 Fax: (315) 768-6299

August 11, 2014

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 14 - 306

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente,

In 2013 Central New York Construction completed a contract for replacing a structure on Pleasant Street in the Town of New Hartford and a final payment application was received on April 2, 2014. Due to project schedule and phasing, C&S Companies provided additional on-site representation and construction management services for this project.

Please consider the enclosed Change Order for an additional payment of \$3,400.00 to C&S Engineers, Inc. for the above mentioned additional services. If acceptable please forward to the Oneida County Board of Legislators for consideration.

Sincerely,

Dennis S. Davis
Commissioner

cc: Mark E. Laramie, PE, Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 9/4/14



27.

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: C&S Engineers, Inc.
499 Col. Eileen Collins Blvd.
Syracuse, NY 13212

Title of Activity or Service: Construction Management Services

Proposed Dates of Operation: N/A

Client Population/Number to be Served: N/A

Summary Statements

1) Narrative Description of Proposed Services:

In 2013 Central New York Construction completed a contract for replacing a structure on Pleasant Street in the Town of New Hartford and a final payment application was received on April 2, 2014. Due to project schedule and phasing, C&S Companies provided additional on-site representation and construction management services for this project.

C&S Companies was required to provide additional services for proposal reviews, force account analysis, and project closeout. Please consider the enclosed Change Order No. 2 for an additional payment of \$3,400.00 to C&S Engineers, Inc. for the above mentioned additional services.

Original Contract Fee: \$133,175.00
Change Order No. 1: \$27,000.00
Change Order No. 2: \$3,400.00

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: N/A

Total Funding Requested: \$3,400.00 **Account #:** H-374

Oneida County Dept. Funding Recommendation: \$3,400.00

Proposed Funding Sources (Federal \$/ State \$/County \$): \$3,400.00 County

Cost Per Client Served: N/A
Past Performance Data: N/A
O.C. Department Staff Comments: None

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ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

DENNIS S. DAVIS
COMMISSIONER



DIVISIONS:
BUILDINGS & GROUNDS
ENGINEERING
HIGHWAYS, BRIDGES & STRUCTURES
REFORESTATION

6000 Airport Road, Oriskany, New York 13424
Phone: (315) 793-6213 Fax: (315) 768-6299

August 11, 2014

FN 20 14-302

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente,

In 2013 Oneida County contracted with C&S Engineers, Inc. (Contract No. H1340799) to prepare plans and specifications for the replacement of Structure C1-18A on Dix Road over Wheeler Creek.

C&S Engineers was required to provide additional services due to unanticipated wetland delineation, reporting, and review time for project submittals.

Please consider the enclosed Change Order No. 1 for an additional payment of \$3,800.00 to C&S Engineers, Inc. for the above mentioned additional services. If acceptable please forward to the Oneida County Board of Legislators for consideration.

Sincerely,

Dennis S. Davis
Commissioner

cc: Mark E. Laramie, PE, Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/4/14



Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: C&S Engineers, Inc.
499 Col. Eileen Collins Blvd.
Syracuse, NY 13212

Title of Activity or Service: Professional Consulting Services

Proposed Dates of Operation: N/A

Client Population/Number to be Served: N/A

Summary Statements

1) Narrative Description of Proposed Services:

In 2013 Oneida County contracted with C&S Engineers, Inc. to prepare plans and specifications for the replacement of Structure C1-41 on Dix Road over Wheeler Creek. C&S Engineers was required to provide additional services due to unanticipated wetland delineation, reporting, and review time for project submittals.

Please consider the enclosed Change Order No. 1 for an additional payment of \$8,700.00 to C&S Engineers, Inc. for the above mentioned additional services.

Original Contract Fee: \$59,000.00
Change Order No. 1: \$8,700.00

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: N/A

Total Funding Requested: \$8,700.00 **Account #:** H-374

Oneida County Dept. Funding Recommendation: \$8,700.00

Proposed Funding Sources (Federal \$/ State \$/County \$): \$8,700.00 County

Cost Per Client Served: N/A
Past Performance Data: N/A
O.C. Department Staff Comments: None



ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

DENNIS S. DAVIS
COMMISSIONER



DIVISIONS:
BUILDINGS & GROUNDS
ENGINEERING
HIGHWAYS, BRIDGES & STRUCTURES
REFORESTATION

6000 Airport Road, Oriskany, New York 13424
Phone: (315) 793-6213 Fax: (315) 768-6299

August 11, 2014

FN 20 14 - 308

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente,

In 2013 Oneida County contracted with C&S Engineers, Inc. (Contract No. H1240399) to prepare plans and specifications for the replacement of Structure C1-18A on Doolittle Road over Sauquoit Creek.

C&S Engineers was required to provide additional services due to unanticipated wetland delineation, reporting, and review time for project submittals.

Please consider the enclosed Change Order No. 1 for an additional payment of \$8,700.00 to C&S Engineers, Inc. for the above mentioned additional services. If acceptable please forward to the Oneida County Board of Legislators for consideration.

Sincerely,

Dennis S. Davis
Commissioner

cc: Mark E. Laramie, PE, Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 9/4/14



Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: C&S Engineers, Inc.
499 Col. Eileen Collins Blvd.
Syracuse, NY 13212

Title of Activity or Service: Professional Consulting Services

Proposed Dates of Operation: N/A

Client Population/Number to be Served: N/A

Summary Statements

1) Narrative Description of Proposed Services:

In 2013 Oneida County contracted with C&S Engineers, Inc. to prepare plans and specifications for the replacement of Structure C1-18A on Doolittle Road over Sauquoit Creek. C&S Engineers was required to provide additional services due to unanticipated wetland delineation, reporting, and review time for project submittals.

Please consider the enclosed Change Order No. 1 for an additional payment of \$3,800.00 to C&S Engineers, Inc. for the above mentioned additional services.

Original Contract Fee: \$98,300.00
Change Order No. 1: \$3,800.00

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing: N/A

Total Funding Requested: \$3,800.00 **Account #:** H-374

Oneida County Dept. Funding Recommendation: \$3,800.00

Proposed Funding Sources (Federal \$/ State \$/County \$): \$3,800.00 County

Cost Per Client Served: N/A
Past Performance Data: N/A
O.C. Department Staff Comments: None

32.

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6213
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

August 22, 2014

FN 20 14 - 309

PUBLIC WORKS

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS



RE: 2014 M Fund Transfer

Dear County Executive Picente,

Due to various reasons and with an increase in the amount of repairs needed for automotive repairs, it has been necessary to send out vehicles to outside repair shops. This has greatly affected the automotive repairs account and a transfer is needed to meet year-end expenses.

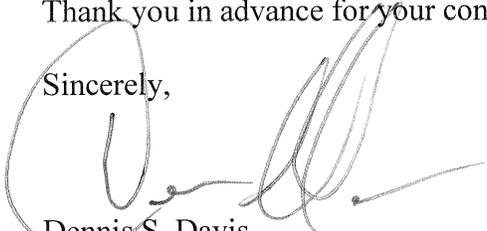
Therefore, I am requesting the following **2014** Transfer:

FROM:	M5130.109 Salaries	\$ 40,000.00
TO:	M5130.452 Automotive Repairs	\$ 40,000.00

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval with presentation to the Board of Legislators at their regular scheduled meeting.

Thank you in advance for your consideration.

Sincerely,


Dennis S. Davis
Commissioner

DSD/mp
Enclosure(s)

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date

8/27/14

cc: Joseph Timpano, Comptroller
Thomas Keeler, Budget Director


33.

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner



DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

Oneida County Department of Public Works

6000 Airport Road w Oriskany, New York 13424
Phone: (315) 793-6213 w Fax: (315) 768-6299

FN 20 14-310

September 5, 2014

PUBLIC WORKS WAYS & MEANS

Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/9/14

Dear County Executive Picente:

I am in receipt of a memorandum from Brian N. Scala, Deputy Commissioner of Highways, Bridges and Structures, requesting consideration and approval of the Agreements between the Cities of Rome and Sherrill and the Towns in Oneida County and the County of Oneida for the Control of Snow and Ice on County Roads for the 2014-2016 snow seasons.

Under the proposed contract, the towns are receiving \$5,800 per mile making the total maximum cost for the 2014/2015 snow season \$3,083,048.00.

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval and to the full Board for their consideration.

Sincerely,

Dennis S. Davis
Commissioner

cc: Thomas Keeler, Budget Director
Joe Timpano, Comptroller
File



34.

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Various Municipalities in Oneida County

Title of Activity or Service: Snow & Ice Control on County Roads – Agreement with participating municipalities.

Proposed Dates of Operation: To commence November 1, 2014 – April 30, 2016.

Client Population/Number to be Served: Oneida County Residents and those who travel on Oneida County Roads.

Summary Statements

1) **Narrative Description of Proposed Services:** Towns to perform snow & ice control on Oneida County Roads per Agreements.

2) **Program/Service Objectives and Outcomes:**

3) **Program Design and Staffing:**

Total Funding Requested: 3,083,048.00 **Account #:** D5142.495

Oneida County Dept. Funding Recommendation:

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A

Cost Per Client Served:

Past Performance Data:

O.C. Department Staff Comments: This program is an effort to utilize existing resources to accomplish a common goal. Rate per mile is \$5,800. This is a \$300.00 increase from last snow season. Each participating municipality needs to bring their Agreement before their Board.

2014-15, 15-16 ONEIDA COUNTY		
TOWNS	CENTER LANE	\$5,800
	MILES CONTRACTED BY THE MUNICIPALITIES per mile	
ANNSVILLE	17.90	\$103,820.00
AUGUSTA	17.68	\$102,544.00
AVA	16.07	\$93,206.00
BOONVILLE	17.99	\$104,342.00
BRIDGEWATER	13.50	\$78,300.00
CAMDEN	25.49	\$147,842.00
DEERFIELD	17.46	\$101,268.00
FLORENCE	8.87	\$51,446.00
FLOYD	30.69	\$178,002.00
FORESTPORT	15.91	\$92,278.00
KIRKLAND	26.43	\$153,294.00
LEE	23.42	\$135,836.00
MARCY	29.66	\$172,028.00
MARSHALL	15.18	\$88,044.00
NEW HARTFORD	20.19	\$117,102.00
PARIS	28.20	\$163,560.00
REMSEN	21.86	\$126,788.00
ROME	15.01	\$87,058.00
SANGERFIELD	15.47	\$89,726.00
Sherrill	0.13	\$754.00
STEUBEN	23.30	\$135,140.00
TRENTON	29.42	\$170,636.00
VIENNA	20.34	\$117,972.00
WESTERN	16.52	\$95,816.00
WESTMORELAND	35.21	\$204,218.00
WHITESTOWN	29.66	\$172,028.00
TOTAL	531.56	\$3,083,048.00



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

September 8, 2014

FN 20 14-311

Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

PUBLIC WORKS
WAYS & MEANS

Dear Honorable Members:

I have reviewed the proposed Capital Projects for 2015 and I would like to reduce the amount of Bonding required by approving some of the projects in the current budget year. These Capital Projects are very important and necessary for the County to be able to provide services in the near future as well as try to shore up some of the infrastructure.

I therefore request your Board's approval of the following **2014** supplemental appropriation for the General Fund:

TO:

AA# A9950.9 Transfer to Capital..... \$ 630,000.00

This supplemental appropriation will be fully supported by unanticipated revenue in:

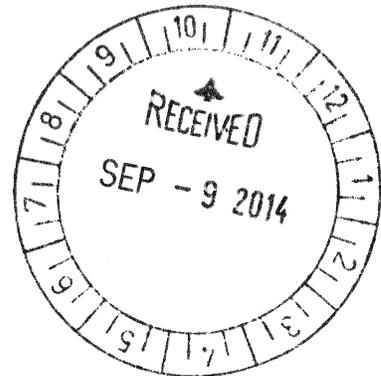
RA# A3001 State Aid – OIN Gaming Revenue Sharing..... \$ 630,000.00

Thank you for your consideration of this legislation.

Respectfully submitted,

Anthony J. Picente, Jr.
County Executive

CC: Comptroller
County Attorney
Budget Director



39.



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

September 8, 2014

FN 20 14-312

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

PUBLIC WORKS

WAYS & MEANS

Honorable Members:

Your Board passed legislation to do a supplemental appropriation in the current year instead of including the purchase of new snow plows in the Capital Projects for 2015. As a result the amount of bonding was reduced and it also enabled the purchase of three snow plows before the price increase which will also enable the plows to be used in the upcoming plowing season.

I therefore request your Board approval for an amendment to **Capital Project H-478 – Construction/Maintenance/Snow Equipment Phase 4:**

	<u>CURRENT</u>	<u>CHANGE</u>	<u>PROPOSED</u>
Bonding	\$ 1,867,500.	\$ 00.	\$1,867,500.
Transfer from Genl. Fund	\$ 00.	\$ + 630,000.	\$ 630,000.
 TOTAL:.....	 \$1,867,500.	 \$ +630,000	 \$2,497,500.

Respectfully submitted,

Anthony J. Picente, Jr.
Oneida County Executive



Attach.

- CC: County Attorney
- Comptroller
- Budget Director
- Commissioner of DPW

38



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

August 29, 2014

FN 20 14 - 313

Board of Legislators
Oneida County
800 Park Ave.
Utica, NY 13501

READ & FILED

Dear Honorable Members:

In accordance with the terms of the Oneida County Charter, I wish to appear before you on Friday October 3, 2014 at 10:00am to present the proposed Oneida County operating budget and capital project plan for the year 2015.

Respectfully submitted,

Anthony J. Picente Jr.
Oneida County Executive

39.



Oneida County Department of Planning
Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

September 3, 2014

FN 20 14-314
**ECONOMIC DEVELOPMENT
& TOURISM**

Anthony J. Picente, Jr.
County Executive
800 Park Avenue
Utica, NY 13501

WAYS & MEANS

Re: Amendment to the Oneida County and NYSDOT Contract No. C003792 for the approval of Mass Transportation Capital Project Supplemental Grant Agreement #2

Dear County Executive Picente:

The Federal Transit Administration (FTA) provides funds for operating assistance and capital projects for public transportation systems providing scheduled mass transit services in the non-urbanized and rural areas of the country. The federal funds are distributed on a bi-annual basis through the Section 5311 Urbanized Areas Formula program which is administered by the New York State Department of Transportation (NYSDOT).

Oneida County and NYSDOT entered into a Rural Capital Agreement C003792 for the contract period 4/2/2008 to 4/1/2018. On December 3, 2012, Oneida County Resolution No. 386, F.N 2012-410 was adopted by the Board of Legislators authorizing the filing of the Section 5311 2013-2014 Consolidated Application with NYSDOT for the Rural and Non-Urbanized Transportation Service in Oneida County operated by Birnie Bus Tours (BBT).

Based on BBT's bus replacement schedule and the 2014-18 Transportation Improvement Program (TIP), Oneida County should purchase four (4) Type III 30-ft medium duty mid-size replacement buses with wheelchair lifts for public transportation service in rural areas. This will be Mass Transportation Capital Project Supplemental Grant Agreement #2 of NYSDOT's Contract No. C003792.

The Supplemental Grant Agreement #2 contract amount is for \$342,000, which includes the federal and state share of the replacement bus project for BBT. The remaining local share (\$38,000) will be paid by BBT for a total project cost of \$380,000. This Capital Project will have no cost to Oneida County.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/9/14

40.

I therefore request your Board's approval of the second supplemental contract between Oneida County and the NYSDOT.

Dana Crisino, HOCTS Program Manager, and I would be pleased to discuss this matter with you and/or the Board at your convenience.

Sincerely,

John R. Kent, Jr.

John R. Kent, Jr.
Commissioner

CC:

Comptroller
County Attorney
Budget

Department
Planning

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: NYS Department of Transportation

Title of Activity or Service: This agreement is between NYS Department of Transportation (NYSDOT) and Oneida County authorizing original NYSDOT Contract No. C003792 to be amended with the Mass Transportation Capital Project Supplemental Grant Agreement #2 for the project of purchasing four replacement buses for Birnie Bus Tours (BBT) for \$342,000 (the local match will be paid by BBT in the amount of \$38,000).

Proposed Dates of Operations: Effective upon approval and signature of County Executive through April 1, 2018.

Client Population/Number to be Served: N/A

SUMMARY STATEMENTS

Narrative Description of Proposed Services-

Through the New York State Department of Transportation (NYSDOT), Oneida County was recently awarded a reimbursement grant via the Federal Transit Administration (FTA). This grant funds capital projects for mass transit services. Administration of the grant will be by the Herkimer-Oneida Counties Transportation Study (HOCTS) staff within the Department of Planning. This Capital Project will have no cost to Oneida County.

The Capital Project will provide BBT with funding to purchase four (4) Type III 30ft medium duty-size buses with wheelchair lifts to replace aging inventory within the Oneida County Rural Transit Program, which provides public transportation service in the rural areas.

1) **Program/Service Objectives and Outcomes** N/A

2) **Program Design and Staffing Level** N/A

Total Funding Requested: None

Oneida County Funding Recommendation: N/A

Proposed Funding Source (Federal \$ /State \$ /County \$): There are NO COUNTY FUNDS involved.

The total Capital Project cost is \$380,000. The breakdown of the grant allocation represents a funding split equaling 80% Federal (\$304,000), 10% state (\$38,000), and 10% local (\$38,000). A total of \$342,000 will be reimbursed to Oneida County, equal to the Federal share (\$304,000) plus the NYS share (\$38,000). The local share of \$38,000 will be paid by Birnie Bus Tours, Inc. (BBT) as the rural mass transit provider in Oneida County.

Cost Per Client Served: N/A

Past Performance Served: N/A

O.C. Department Staff Comments: NYSDOT and Oneida County entered into a Master Rural Capital Agreement C003792 for the contract period 4/2/2008 to 4/1/2018. On December 3, 2012, Oneida County Resolution No. 386, F.N 2012-410 was adopted by the Board of Legislators authorizing the filing of the Section 5311 2013-2014 Consolidated Application with NYSDOT for the Rural and Non-Urbanized Transportation Service in Oneida County operated by Birnie Bus Tours (BBT).