

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

COMMUNICATIONS FOR DISTRIBUTION

June 12, 2013

Frank D. Tallarino
Minority Leader

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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AVAILABLE ON WEBSITE ONLY

www.ocgov.net

PETITION BY ONEIDA COUNTY, N. Y., BOARD OF LEGISLATORS

for

FN 20 13 - 206
READ & FILED

MEMORIALIZING PETITION

F.N. 2013 - 206

SPONSORS: George Joseph, Edward Welsh, Richard Flisnik, Chad Davis, and Rose Ann Convertino

A MEMORIALIZING PETITION DECLARING “MAYDAY FOR MANDATE RELIEF” AND URGING THE STATE TO ADOPT LAWS THAT DO NOT IMPOSE FURTHER FISCAL STRESS ON LOCAL GOVERNMENTS AND TAXPAYERS AND BUILD UPON RECENT EFFORTS TO REFORM COSTLY UNFUNDED MANDATES

WHEREAS, counties are mandated to administer and finance dozens of state and federal programs; and

WHEREAS, many counties in New York State face significant fiscal challenges made worse by the recent recession and slow economic recovery; and

WHEREAS, these county fiscal challenges are also directly tied to state-imposed mandates and in recent years reduced state reimbursement; and

WHEREAS, the New York State Association of Counties has identified 9 state mandates that consume 90 percent of all county property taxes levied across the state (outside of New York City), representing over \$4 billion in county property taxes levied. These mandates include: Medicaid, Public Assistance Safety Net, Child Welfare Protective and Preventive Care, Special Education Pre-School, Early Intervention, Probation, Indigent Defense, Youth Detention, and Pensions; and

WHEREAS, these mandated and fixed employee costs can consume more than 80 percent of a county’s total budget, leaving fewer local dollars that can be devoted to local programs and services; and

WHEREAS, these State mandates are the root cause of high county property and sales taxes in New York and have led to a decline in the delivery of important local services.

NOW, THEREFORE, BE IT RESOLVED, that Oneida County hereby declares the month of May to be “Mayday for Mandate Relief” to raise awareness that decisions made in Albany have a direct impact on the property tax levy and local community services here in Oneida County; and

BE IT FURTHER RESOLVED, that Oneida County strongly encourages the Governor and State Legislature to continue working to enact meaningful mandate relief; and

BE IT FURTHER RESOLVED, that Oneida County calls on State Lawmakers to enact legislation preventing future unfunded mandates without corresponding state aid to pay for them;

BE IT FURTHER RESOLVED, that a copy of this Petition shall be forwarded by mail to the following: New York State Governor Andrew Cuomo, Congressman Richard L. Hanna, United States Senator Charles E. Schumer, United States Senator Kirsten E. Gillibrand, New York State Senator Joseph A. Griffo, New York State Assembly Representative Anthony Brindisi, New York State Assembly Representative Claudia R. Tenney, New York State Assembly Representative Ken Blankenbush, New York State Senator David Valesky, New York State Assembly Representative, William Magee, New York State Assembly Marc Butler, County Executive Anthony Picente, and all others deemed necessary and proper.

2.

LEGISLATORS SUPPORTING PETITION

LEGISLATORS OPPOSING PETITION

George J. Joseph
Ben Mandel
Lee Foster

Robert H. Brennan
Russell Rogers

Edna P. Vehr
Mowbray

Ho
[Signature]

Emil R. Paparella
Dino D'Adda

Ronald Tarrance
Chad Davis

Robert Long
William H. Goodman
Frank D. Valerini

Phil
Philip M. Sacco
Joe Ann Conrath
Gerald J. Kauri

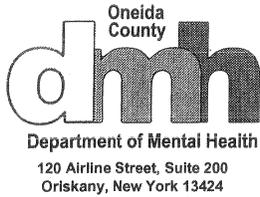
The enclosed petition represents the opinion of those members of the Oneida County Board of Legislators signing the same regarding the contents or subject matter of the petition. Under the Rules of the Board, a Legislator may sign said petition or may, in the alternative, elect not to sign the petition. There are 29 members of the Oneida County Board of Legislators.

Dated: May 8, 2013



Anthony J. Picente, Jr., County Executive

Linda M. Nelson, Commissioner



Phone: (315) 768-3660
Fax: (315) 768-3670
E-mail: mentalhealth@ocgov.net
Web site: www.ocgov.net

FN 20 13-207



May 10, 2013

HEALTH & HUMAN SERVICES

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

I am forwarding seven (7) copies of the Purchase of Services Agreement between the Oneida County Department of Mental Health and House of the Good Shepherd, for your review and signature.

The gross amount of this Agreement is **\$51,500.00**. **No Oneida County Tax dollars are associated with this Agreement.**

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Linda M. Nelson
Linda M. Nelson
Commissioner

LMN/mb
Encs.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 5/24/13

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

CONTRACT SUMMARY

Name of Proposing Individual/Organization: House of the Good Shepherd
1550 Champlin Avenue
Utica, NY 13502

Title of Proposed Service/Program: Child and Youth Short-Term Respite

Proposed Dates of Operation: January 1, 2013 through December 31, 2013

Client Population/Number to be Served: Oneida County children and youth with a serious emotional disturbance and/or severe behavioral disorder

Summary Statements:

I. Narrative Description of Service/Program Performance:

- (A) Assess and determine a suitable placement for children who are referred from Tier 1, Neighborhood Center Mobile Crisis Assessment Team and Child Guidance Clinics, Upstate Cerebral Palsy's Community Health and Behavioral Services and hospital emergency departments.
- (B) Utilize respite beds at the Milton Abelow Children's Shelter (MACS) or in a certified foster home.
- (C) Provide crisis intervention/diffusion services and discharge planning including emergency back-up plans necessitating a child's removal from respite. Also provide emergency on call services to staff.
- (D) Recruit, screen, train and certify foster family boarding homes.

II. Service/Program Objectives and Outcomes:

Services are provided to maintain children in the community; enhance parenting skills and keep families intact. By doing so, the costs associated with residential treatment and/or institutionalization can be minimized.

III. Service/Program Design and Staffing:

Facility and individual Foster Families within the Oneida County

Total Funding Requested: \$51,500.00

- \$75.00 per day for planned respite referrals
- \$340.12 per day for institutional crisis respite
- \$150.00 per day rate for crisis foster boarding home respite
- Amounts to be pro-rated for less than 24 hours

Oneida County Department Funding Recommendation(s): Account #: A4310.4951

Mandated or Non-mandated: Mandated Preventive Service

Proposed Funding Sources (Federal \$/State \$/County \$): 100% State OMH \$51,500.00

Cost Per Client Served: See above

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

May 16, 2013

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 13 - 208

HEALTH & HUMAN SERVICES



Dear Mr. Picente:

WAYS & MEANS

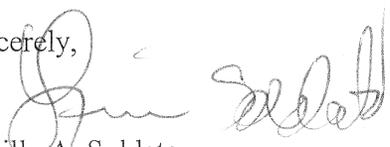
I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Oneida County District Attorney's Office provides assessments of possible fraud referrals for prosecution.

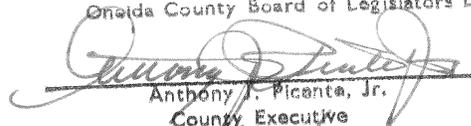
The Oneida County District Attorney's Office receives referrals from the Department of Social Services of alleged applicant or recipient frauds and where appropriate, will prosecute or assist in the proper disposition and resolution of the same.

This Agreement is scheduled to become effective April 1, 2013 through March 31, 2014. The District Attorney's Office was paid \$ 98,267.00 for services from January 1, 2012 through December 31, 2012 with a local cost of 17.82 % or \$ 17,511.18.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 5/21/13

8.

5/15/13
24701

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County District Attorney
235 Elizabeth Street
Utica, New York 13501

Title of Activity or Services: Assessment of possible fraud referrals for prosecution.

Proposed Dates of Operations: April 1, 2013 through March 31, 2014

Client Population/Number to be Served: Individuals or families in receipt of or applicants for Family Assistance, Safety Net, Food Stamps Program, Medicaid, Daycare, HEAP and any Social Services entitlement programs.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The Department will refer all cases of possible fraud to the District Attorney's office for review, prosecution and disposition as they deem appropriate.

2). Program/Service Objectives and Outcomes -

1. The Department will refer to the District Attorney appropriate cases of alleged applicant or recipient fraud related to any Social Services Program.
2. The District Attorney shall accept such referrals from the Department and, where appropriate, prosecute or assist in the proper disposition and resolution of same.
3. The Department shall provide the District Attorney with all pertinent information needed to complete the fraud investigation, including, but not limited to, the computation of overpayments for cases of alleged fraud.

3). Program Design and Staffing Level -

9.

Total Funding Requested: Fees dependent on type of case:

Oneida County Dept. Funding Recommendation: Account #: A6010.49535

Mandated or Non-mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	52.99 % - \$ 52,071.68
State	29.19 % - \$ 28,684.14
County	17.82 % - \$ 17,511.18

Cost Per Client Served: Fees listed are on a case by case basis from a simple review to a trial:

- \$ 253.00 - Cases reviewed by the District Attorney's Office and sent back to the Department of Social Services for appropriate action--DCA'S Administrative Hearings, etc.,
- \$ 430.00 - Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in Lower Criminal Court without a trial.
- \$ 1,148.00 - Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in Lower Criminal Court including trial.
- \$ 1,089.00 - Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in County Court without trial --included are Grand Jury presentations and dispositions through a Superior Court.
- \$ 2,583.00 - Complete investigation and preparation of the filing of Accusatory Instrument and Grand Jury Presentations through the disposition of cases in County Court including trial.

Past performance Served: The Department has contracted with the District Attorney's Office since 1992 for this service. The Department paid this provider \$ 98,267.00 for the period January 1, 2012 through December 31, 2012.

O.C. Department Staff Comments: The Department is not able to provide this service through the DSS Legal Department. The Department is satisfied with the provider's service.



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

120 Airline Street-Suite 201 Oriskany, NY 13424

Phone 315-798-5456

Fax 315-768-3658

E-mail. ofa@ocgov.net

May 2, 2013

FN 20 13 - 209



Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC WORKS

WAYS & MEANS

Dear Mr. Picente:

I am submitting the 2013 – 2014 Annual Implementation Plan (AIP) for Oneida County Office for the Aging/Office of Continuing Care, for your review and approval.

This document contains both narrative and budget pages essential for the Oneida County Office for the Aging/Office of Continuing Care funding application to the New York Office for the Aging (NYSOFA).

The total amount of this contract is \$6,131,528.00 with \$2,941,355.00 (Federal); \$1,623,168.00 (State); \$388,773.00 (County) and \$1,178,232.00 (Other).

If you have any questions regarding this Agreement, I am available at your convenience.

Sincerely,

Michael J. Romano
Director

MJR/mac

Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/28/13

//.

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization : (NYSOFA) New York State Office for the Aging

Title of Activity or Service: AIP (Annual Implementation Plan)

Proposed Dates of Operation: April 1, 2013 - March 31, 2014

Client Population/ Number to be Served : 12,000

SUMMARY STATEMENTS

1. Narrative Description of Proposed Services

Oneida County Office for the Aging/ Office of Continuing Care funding application to the New York State Office for the Aging (NYSOFA)

2. Program/Service Objectives and Outcomes

This document, including applications and attachments, fulfills the "Area Plan" requirements under the Older Americans Act, as amended, and the "County Plan requirement under Section 214 of the New York State Elder Law.

3. Program Design and Staffing Level

N/A

Total Funding Requested: \$ 6,131,528.00

Oneida County Department Funding Recommendation:

Proposed Funding Source: Account:

(Federal \$ 2,941,355.00 / State \$ 1,623,168.00 / County \$ 388,773.00 / Other \$1,178,232.00

Cost per Client Served: N/A

Past Performance Data:

Oneida County Department Staff Comments:



Oneida County
Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

120 Airline Street-Suite 201 Oriskany, NY 13424

Phone 315-798-5456

Fax 315-768-3658

E-mail: ofa@ocgov.net

May 21, 2013

FN 20 13 210



Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Letter of Amended Agreement between the Oneida County Office for the Aging/Office of Continuing Care and the Alzheimer's Association Central New York Chapter, for your review and approval.

This Agreement is for the continued provision of Respite Services. This agreement will continue to provide community based long term care services to the frail and elderly and save taxpayer dollars by preventing premature nursing home placement. The total amount of this agreement is \$62,000.00. The funding breakdown will be 75% Federal (\$46,500), 0% State and 25% County (\$15,500).

This contract commences January 1, 2013 and terminates December 31, 2013.

I am available at your convenience to answer any questions you may have regarding this agreement.

Sincerely,

Michael J. Romano
Director

MJR/mac
Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/28/13

**ONEIDA COUNTY OFFICE FOR THE AGING
CONTRACT SUMMARY**

Name of Proposing Organization: The Alzheimer's Disease and Related Disorders Association, Inc.-Central New York Chapters dba Alzheimer's Association Central NY Chapter Inc.

Type of Activity or Service: Respite Services

Proposed Dates of Operation: 01/01/13 - 12/31/13

Client Population/ Number to be Served:

1. Narrative Description of Proposed Services

- The Caregiver Support Program Emergency Respite Support Services addresses the immediate, intermittent respite needs for a caregiver and care receiver.

2. Program/ Service Objectives and Outcomes

- To provide support service activities that are temporary, substitute supports or short-term living arrangements, thus allowing a brief period of relief or rest for caregivers that ultimately assist in keeping the care receiver in the community.

Program Design and Staffing Level N/A

Total Funding Requested: \$62,000.00

Oneida County Department Funding Recommendations: \$62,000.00

Proposed Funding Source: Account A6772.495135

Federal 75% (\$46,500.00.), **State 0 %**, **County** (\$15,500.00)

Cost Per Client Served: Approximately 1,200 clients are expected to be served with this Agreement making the cost per client \$500.00.

Past Performance Data: The Alzheimer's Association provides essential support and education to individuals and families afflicted with Alzheimer's disease. Agency has been a contractor for OFA for approximately 10 years. Services have been monitored and provided within compliance and meet Federal, State and local program standards.



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

120 Airline Street-Suite 201, Oriskany, NY 13424

Phone 315-798-5456

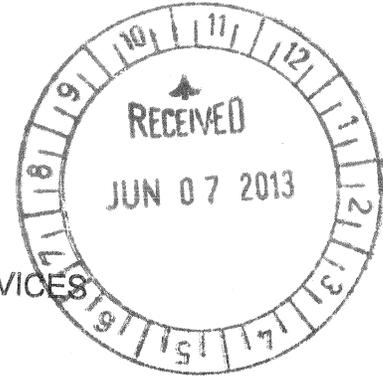
Fax 315-768-3658

E-mail. ofa@ocgov.net

May 30, 2013

Mr. Anthony J. Picente, Jr.
Oneida County Executive
County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 13-211



HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Enclosed please find for your review and signature, the Agreement between Oneida County Office for the Aging/Office of Continuing Care, located at 120 Airline Street, Suite 201, Oriskany, New York 13424 and U.S. Care Systems, Inc., located at 2614 Genesee Street, Utica, New York 13501

Under this Purchase of Service Agreement, U.S. Care Systems, Inc. will provide home care services for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). U.S. Care Systems, Inc. is one of five home care agencies to provide this care. The total amount of this agreement is \$220,000.00. This consists of 75% (\$165,000.00) State funds and 25% (\$55,000.00) County dollars.

The terms of this agreement commence April 1, 2013 and terminate March 31, 2014.

I am available at your convenience to answer any questions regarding this contract.

Sincerely,

Michael J. Romano
Director

MJR/mac

Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 6/6/13

15

**Oneida County Board of Legislators
Contract Summary**

Name of Proposing Organization: U S Care Systems, Inc.

Title of Activity or Service: Home Health Care Agency

Proposed Dates of Operation: April 1, 2013 to March 31, 2014

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. Approximately 12,753 hours of personal care are provided to approximately 61 individuals through this contract. Individual hours average four hours per week

Summary Statements:

- 1) **Narrative Description of Proposed Services:** Personal Care Services
- 2) **Program/Service Objectives and Outcomes:** To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.
- 3) **Program Design and Staffing Level:** N/A

Total Funding Requested: \$ 220,000.00

Oneida County Department Funding Recommendation: \$ Acct # 6774.49599

Proposed funding Source (Federal/State/County):

\$ State 75% (\$165,000.00) County 25% (\$55,000.00)

Cost per Client Served: \$17.25 per hour for homemaker/personal care (PCA Level II)
\$16.70 per hour for housekeeper/chore (PCA Level I)

Past Performance Data: Current provider of personal care services for OFA EISEP clients

Oneida County Department Staff Comments:

16.



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

120 Airline Street-Suite 201 Oriskany, NY 13424

Phone 315-798-5456

Fax 315-768-3658

E-mail:ofa@ocgov.net

June 5, 2013

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20

13-212

HEALTH & HUMAN SERVICES

WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Service Agreement between the Office for the Aging/Office of Continuing and the greater Mohawk Valley Community and Elder Wellness Council, Inc. (CEWC) for your review and approval.

This project will provide elderly consumers who are eligible to be served through the Consumer Directed Program with a flexible consumer directed model of service delivery. The program will target those most at risk for Medicaid spend downs and Nursing Home Placement. This program is funded with State (75% - \$37,500.00) and County (25% - \$12,500.00) dollars with no additional County dollars appropriated. This contract will commence January 1, 2013 and terminate December 31, 2013

Due to requirements by the State of New York, the attached contract needs to be approved by the Board of Legislators at their June 12, 2013 meeting.

I am available at your convenience to answer any questions you may have regarding this agreement.

Sincerely,

Michael J. Romano
Director

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 6/6/13

MJR/mac

Enc.

17.

Oneida County Department: **Office for the Aging**

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**Oneida County Board of Legislators
Contract Summary**

Name of Proposing Organization: The Mohawk Valley Community and Elder Wellness Council, Inc.

Title of Activity or Service: **Community Living Program** - To identify individuals who are at risk for Medicaid spend-down and or/ nursing home placement and to help them remain in their community by offering them more involvement and control over the types of services, supports, and benefits they receive through Consumer Directed Budget Base Care Planning.

Proposed Dates of Operation: January 1, 2013 – December 31, 2013

Client Population/Number to be Served: Approximately twenty six elderly and disabled individuals most at risk for Medicaid spend down and Nursing Home Placement

Summary Statements:

- 1) **Narrative Description of Proposed Services.** To provide Oneida County with the ability to develop a flexible consumer directed model of service to allow clients to remain in their community.
- 2) **Program/Service Objectives and Outcomes.** To link individuals with home and community based services and supports, including those supports that help family members and caregivers continue to provide care.
- 3) **Program Design and Staffing Level.** N/A

Total Funding Requested: \$50,000.00

Oneida County Department Funding Recommendation:

Proposed funding Source (Federal/State/County): Account # A6774.49599
State 75% (\$ 37,500.00) County 25 % (\$12,500.00)

Cost per Client Served: approximately \$1923.00 per client

Past Performance Data:

Oneida County Department Staff Comments:

18.



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

120 Airline Street-Suite 201 Oriskany, NY 13424

Phone 315-798-5456

Fax 315-768-3658

E-mail: ofa@ocgov.net

June 3, 2013

FN 20 13-213



Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Service Agreement between the Office for the Aging/Office of Continuing and the Greater Mohawk Valley Community and Elder Wellness Council, Inc (CEWC) for your review and approval.

The purpose of his agreement is to provide a flexible consumer directed model of service delivery targeting Veterans who are referred to OFA/OCC and are at risk for Nursing Home Placement. This program is funded with Federal dollars (\$70,000), with no additional county dollars appropriated. This contract will commence January 1, 2013 and terminate December 31, 2013.

Due to requirements by the State of New York, the attached contract needs to be approved by the Board of Legislators at their June 12, 2013 meeting.

I am available at your convenience to answer any questions you may have regarding this agreement.

Sincerely,

Michael J. Romano
Director

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

MJR/mac

Date 6/6/13

Enc.

Oneida County Department: **Office for the Aging**

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**Oneida County Board of Legislators
Contract Summary**

Name of Proposing Organization: The Mohawk Valley Community and Elder Wellness Council, Inc.

Title of Activity or Service: Veterans Directed Home and Community Based Services Program

To provide Veterans who are at risk for nursing home placement the help they need to remain in the community by offering them more involvement and control over the types of services, supports, and benefits they receive through flexible consumer directed services and goods.

Proposed Dates of Operation: January 1, 2013 - December 31, 2013

Client Population/Number to be Served: Approximately **seventeen** disabled Veterans most at risk for nursing home placement in need of community based long term care services

Summary Statements:

- 1) **Narrative Description of Proposed Services.** To provide disabled Veterans with the ability to develop a flexible consumer directed model of service which will allow them to remain in the community.
- 2) **Program/Service Objectives and Outcomes.** To link Veterans with home and community based services and supports, including those supports that help family members and caregivers continue to provide care.
- 3) **Program Design and Staffing Level.** N/A

Total Funding Requested: \$70,000.00

Oneida County Department Funding Recommendation:

Proposed funding Source (Federal/State/County): Account # A6772.495149 Federal 100% (\$70,000.00)

Cost per Client Served: Approximately \$4,000.00

Past Performance Data: Third year

Oneida County Department Staff Comments: Program was developed through the Administration on Aging National Pilot - Community Living Program- to create flexible consumer directed long term care.

20.

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6235
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

May 17, 2013

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 13 214

PUBLIC WORKS

WAYS & MEANS



Dear County Executive Picente,

On March 7, 2012, proposals were received from interested consultants for construction inspection services associated with the 2013-2014 Oneida County local bridge program. Potential projects include the following.

1. Structure C1-70 and C2-70, Redfield Road, Florence
2. BIN 3311020, Steuben Valley Road, Steuben
3. Structure C1-18A, Doolittle Road, Paris
4. BIN 33114900, South Street, Westmoreland
5. BIN 3311060, Fox Road, Trenton
6. BIN 3310720, Lee Center - W. Lee Rd., Lee
7. Structure C1-41, Dix Road, Westmoreland

On March 13, 2013, the Oneida County Board of Acquisition & Contract accepted the proposal from Lochner Engineering with the following billable rate schedule.

Personnel	Project: 3,4,5,7		Project: 2,6		Project: 1	
	Hourly Rate	Overtime Rate	Hourly Rate	Overtime Rate	Hourly Rate	Overtime Rate
Project Manager	\$74.00	\$50.00	\$75.00	\$50.00	\$76.00	\$50.00
Resident Engineer/Inspector	\$74.00	\$50.00	\$75.00	\$50.00	\$76.00	\$50.00
Administrative Assistant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Utilizing this schedule, the total cost for construction inspection services for the 2013-2014 construction seasons will be approximately \$237,200.00. Funding would be provided through Capital Project H-374, County Highway Bridge.

Please review the enclosed contract with Lochner Engineering for construction inspection services. If acceptable, please forward to the Oneida County Board of Legislators for consideration.

Thank you for your support.

Sincerely,

Dennis S. Davis
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/21/13

21.

cc: Mark E. Laramie, PE, Deputy Commissioner

Oneida County DPW Contract Summary

Division: Engineering
Contact: Mark Laramie
Telephone Number: (315) 793-6236

Commodity and/or Labor Contract _____
Professional Services Contract X
NYSOGS Contract _____
Competitive Bid or Proposal X
Sole Source _____

Board of Legislators Approval Required Yes

Name of Contracting Organization: **Lochner Engineering**
181 Genesee St.
Utica, NY 13501

Title of Activity or Service: **Professional Consulting Services**

Description of Proposed Services: **Provide construction inspection services for the following bridge and structure projects:**

1. Structure C1-70 and C2-70, Redfield Road, Florence
2. BIN 3311020, Steuben Valley Road, Steuben
3. Structure C1-18A, Doolittle Road, Paris
4. BIN 33114900, South Street, New Hartford
5. BIN 3311060, Fox Road, Trenton
6. BIN 3310720, Lee Center - W. Lee Rd., Lee
7. Structure C1-41, Dix Road, Westmoreland

Total Funding Requested: \$237,200.00

Account Number H374

Proposed Funding Source: Federal _____
State _____
County 100%
Other _____

Oneida County Department Staff Comments: _____



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building
800 Park Avenue ♦ Utica, New York 13501-2975
(315) 798-5910 ♦ fax (315) 798-5603

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

GREGORY J. AMOROSO
COUNTY ATTORNEY

May 24, 2013

FN 20 13-215

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC WORKS

WAYS & MEANS

Re: DOT Appropriation, Murnane Field

Dear Mr. Picente:

Herein forwarded to you is the proposed resolution for the Board of Legislators authorizing you to execute the "Agreement for Advance Payment" from the NYS Department of Transportation.

If the contents herein are agreeable to you, please forward the same to the Board of Legislators for approval.

Thank you.

Very truly yours,

Lawrence A. Sardelli
Assistant County Attorney

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/28/13



ONEIDA COUNTY SPORTS AUTHORITY

800 PARK AVENUE ♦ UTICA, NEW YORK 13501 ♦ (315) 798-5700

February 8, 2013

Ms. Heather L. Pritchard
Regional Environmental Unit Manager
NYS Department of Transportation
Utica State Office Building
207 Genesee Street
Utica, New York 13501

Re: Section 4(f) Evaluation for County-Owned Property
P.I.N. 2134.41
North-South Viaduct Replacement Project
Right of Way Acquisition
City of Utica, Oneida County

Dear Ms. Pritchard:

In response to your letter of November 19, 2012 and request for a written response as to the position of the Oneida County Sports Authority with respect to impacted property owned by Oneida County, I offer the following.

In accordance with Section 4(f) of the United States Department of Transportation Act of 1966 which protects publicly-owned parks and recreation areas, wildlife and waterfowl refuges, and historic properties, transportation agencies such as yours must consider all measures to avoid and minimize use of those types of facilities unless there are no feasible and prudent alternatives to doing so.

With regard to the acquisition of a piece of a County-owned parcel identified as 1700 Sunset Ave., located at the west side of the State Route 921B (Burrstone Rd.) at the intersection of Bennett St. and Burrstone Rd., for the permanent installation of a turning lane, it is the Sport Authority's opinion that the NYS Department of Transportation has made reasonable efforts and taken all the necessary steps to minimize impacts to the property. As the Chairman of the Oneida County Sports Facility Authority and officer of jurisdiction over the lands owned by the County under jurisdiction of the Sports Facility Authority, I am providing this statement of approval for this strip taking for highway purposes. This property, Murnane Field, is considered to be public recreation land for sporting activities, and my determination is that the project will not adversely affect the activities, features, or attributes that

24.

qualify the property for protection under Section 4(f), and therefore, the Federal Highway Administration can make a de minimis impact finding.

If you require additional information from me, please do not hesitate to call.

Sincerely,

A handwritten signature in cursive script that reads "Brian P. Noonan". The signature is written in dark ink and is positioned above the printed name.

Brian Noonan

Chairman, Oneida County Sports Facility Authority

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY:

2ND BY:

RE: A RESOLUTION AUTHORIZING THE ONEIDA COUNTY EXECUTIVE TO EXECUTE AN AGREEMENT FOR ADVANCE PAYMENT FROM THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION

WHEREAS, the New York State Department of Transportation is engaged in renovation construction in the City of Utica known as the North-South Arterial Project, PIN 2131.41.222 (attached NYS DOT project map), and

WHEREAS, the above project includes a traffic and accident mitigation site at the intersection of Burrstone Road and Lincoln Ave, and

WHEREAS, the proposed changes include the extension of Lincoln Ave south, the placement of a traffic signal at the created intersection of Burrstone Road and Lincoln Ave, and the widening of Burrstone Road by the appropriation of a strip of land on the north border of Murnane Filed with Burrstone Road, consisting of 5,802+ square feet as shown on the attached DOT maps, and

WHEREAS, it is in the public interest to approve the above appropriation for purposes of public safety, and

WHEREAS, the appropriation of the above strip of land by the state of New York from the County of Oneida does not interfere with the operation or purposes for which Murnane Field was transferred to the county and does not negatively affect the aesthetic value of said Murnane field (see attached correspondence), and

WHEREAS, the compensation to be paid by the State of New York to the County of Oneida for he above appropriation of land is \$15, 225.00 (see attached offer of settlement), and

WHEREAS, the said offer of settlement is a fair and reasonable price for the subject parcel (see attached statement), and

NOW THEREFORE BE IT RESOLVED, that the County of Oneida accept the offer of the State of New York for compensation of \$15,225.00 as an advance payment for the above described appropriation of land, and

RESOLVED, that the County of Oneida execute the attached "Agreement for Advance Payment" as an acceptance of such monies under the terms and conditions stipulated therein, including the right to claim further compensation in the Court of claims under certain conditions therein, and

BE IT FURTHER RESOLVED, the County Executive is hereby authorized to execute the subject "Agreement for Advance Payment" in connection with the subject appropriation.

APPROVED: Public Works Committee (, 2013)
Ways and Means Committee (, 2013)

DATED: , 2013

Adopted by the following vote:
AYES NAYS ABSENT

26



RECEIVED
MAY 20 2013

County Executive's Office

Office of the Sheriff County of Oneida

Robert M. Maciol, Sheriff

Robert S. Swenzkowski, Undersheriff

Jonathan G. Owens, Chief Deputy

Gabrielle O. Liddy, Chief Deputy

May 15, 2013

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

FN 20 13 - 216

PUBLIC SAFETY



WAYS & MEANS

Dear County Executive Picente:

The Sheriff's Office would like to request a transfer of \$10,992.00 to cover the cost of upgrading the facility with up-to-date software. The cost of the project will be paid out of a refund that was received from our Medical contractor. County funds will not be used.

<u>Transfer from Revenue Account</u>	<u>Amount</u>	<u>Transfer to Expense Account</u>	<u>Amount</u>
A1589 Other Equipment	\$10,992.00	A3150.492 Comp Software & Lic.	\$10,992.00
Total:	\$10,992.00		\$10,992.00

If I can be of further assistance, please feel free to contact me. Thank you for your cooperation.

Sincerely,

Robert M. Maciol,
Sheriff

Cc: Tom Keeler, Budget Director

Reviewed and Approved for circulation to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/20/13

27.

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Office of the Sheriff

County of Oneida

Undersheriff Robert Swenszkowski
Chief Deputy Jonathan G. Owens



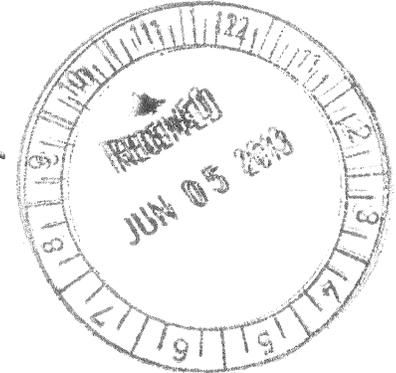
Chief Deputy Gabrielle O. Liddy
Chief Deputy Dean Obernesser

Sheriff Robert M. Maciol

May 23, 2013

The Honorable Anthony J Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

FN 20 13-217
PUBLIC SAFETY
WAYS & MEANS



Dear County Executive Picente:

The Sheriff's Office is requesting approval for a contract providing security services to Oswego County.

The Sheriff's Office would like to offer Oswego County inmate security services during the times that Oswego County experiences a shortage of available beds at their Correctional Facility. This agreement has been and will continue to be an important source of revenue for the Sheriff's Office.

Oswego County is currently seeking to contract with Oneida County from the period of April 1, 2013 to March 31, 2016. Oswego County agrees to pay the Oneida County Sheriff's Office \$90 per day, per inmate, for security services rendered.

The Sheriff's Office is also requesting this contract to be approved as a template contract for other counties that contract with us for inmate security services at the Correctional Facility.

If you find the enclosed contract acceptable, I am requesting your approval by way of signature. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 6/5/13

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Oneida County Department/Office: Sheriff's Office

Competing Proposal:
Only Respondent:
Sole Source RFP:
Other: XXX (Revenue)

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Oneida County Sheriff's Office
Providing Services to: Oswego County Sheriff's Office (Oswego County)

Title of Activity or Service: Security Services at the Oneida County Correctional Facility

Proposed Dates of Operation: April 1, 2013 – March 31, 2016

Client Population/Number to be Served: Oswego County Inmates which meet Section 504 of Correction Law criteria

Summary Statements

- 1) **Narrative Description of Proposed Services:** Oneida County Sheriff's Office provision of security services at the Oneida County Correctional Facility
- 2) **Program/Service Objectives and Outcomes:** Guarding contracted county's inmates at the Oneida County Correctional Facility
- 3) **Program Design and Staffing:** 24-7 security coverage of contracted county's inmates at the Oneida County Correctional Facility.

Total Funding Requested: None

Account #: A2268

Oneida County Dept. Funding Recommendation: n/a

Proposed Funding Sources (Federal \$/ State \$/County \$): n/a

Cost per Client Served: \$90.00 per day/per inmate (revenue)

Oneida County Department/Office Staff Comments: Revenue helps to offset expenses incurred by the correctional facility

Office of the Sheriff

County of Oneida

Sheriff Robert M. Maciol
Undersheriff Robert Swenszkowski



Chief Deputy Gabrielle O. Liddy
Chief Deputy Jonathan G. Owens

May 17, 2013

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 13-218

PUBLIC SAFETY

WAYS & MEANS



Dear County Executive Picente:

The Sheriff's Office is again participating in "Buckle Up New York" being administered out of the State of New York Governor's Traffic Safety Committee. This is a statewide, high visibility campaign designed to save lives and reduce the severity of injuries by increasing seatbelt use. Please refer to the attached letter from the State Department of Motor Vehicles.

Special details will be performed by Sheriff's Deputies on overtime assignments specifically committed for this purpose. A supplemental appropriation is needed to allocate funding into the Law Enforcement Budget for this purpose as follows:

A3120.103	Law Enforcement- Overtime	\$1,600.00
A3387	State Aid: Safety Traffic	\$1,600.00

I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/24/13

cc: Tom Keeler, Budget Director

30.

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

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6075 Judd Road Oriskany, NY 13424
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Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Office of the Sheriff



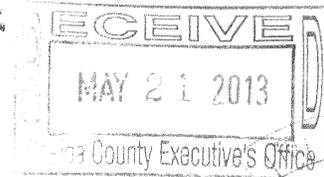
County of Oneida

Sheriff Robert M. Maciol
Undersheriff Robert Swenszkowski

Chief Deputy Gabrielle O. Liddy
Chief Deputy Jonathan G. Owens

May 17, 2013

FN 20 13-219



PUBLIC SAFETY

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

WAYS & MEANS



Dear County Executive Picente:

The Sheriff's Office is again participating in the statewide Selective Traffic Enforcement Program (STEP) through agreement with the Governor's Traffic Safety Committee. These traffic law enforcement projects target speeding and aggressive driving, which includes failure to yield right of way, following too closely, unsafe passing or lane changing, disregarding traffic control devices including red light and stop sign running. I am pleased to be involved in this program again. Please refer to the attached letter from the Department of Motor Vehicles.

I am requesting a Supplemental Appropriation to be approved by the Board of Legislators to pay for overtime costs incurred for Deputy Sheriff's that are assigned to these details. The request is as follows:

A3120.103	Patrol- Overtime	\$10,400.00
A3387	State Aid: Safety Traffic	\$10,400.00

I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 5/21/13

cc: Tom Keeler, Budget Director

31.

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

May 20, 2013

FN 20 13 - 220

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

Honorable Members:

WAYS & MEANS

Every now and then the Oneida County is presented with legal bills for indigent individuals who were granted an attorney to assist them in preparing their case to the State Court of Appeals. These cases do not fall under the guidelines of the typical Indigent Legal Services program, but are none the less the County's responsibility. Once concluded, the Court sets the approved attorney fee and orders the County to provide payment. These bills are very infrequent and are usually nominal. However, the County has been presented with two in the current budget making it necessary to do a transfer to cover the cost.

I therefore request your Board approval for the following **2013** fund transfer:

TO:

AA# A9151.495121 -Budget / Special Items – Indigent Legal Matters \$9,000.

FROM:

AA# A1995.9 - Budget – Contingent – Insurance / Fuel..... \$9,000.

Respectfully submitted,

Anthony J. Picente, Jr.
Oneida County Executive

AJP:tbk
Attach.

CC: County Attorney
Comptroller
Budget Director

33.

ANTHONY R. CARVELLI
COMMISSIONER

ONEIDA COUNTY



DEPARTMENT OF FINANCE

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

May 24, 2013

FN 20 13-221



Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

GOVERNMENT OPERATIONS

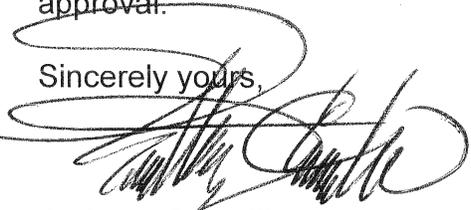
WAYS & MEANS

Dear Mr. Picente:

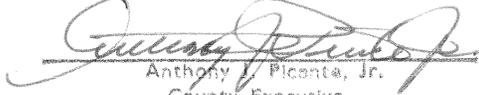
Enclosed, please find three (3) original Extension Agreements signed by Jacqueline Edwards, Board President of NY Mills Union Free School, requesting an extension on the attached contract for school tax collection beginning with 2013/14 through 2018/19. Our office agrees with this request.

After your consideration, please forward this to the Board of Legislators for their approval.

Sincerely yours,


Anthony Carvelli
Commissioner of Finance

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 6/6/13

cc: Lisa Stamboly, School Business Executive
Gregory A. Amoroso, County Attorney

Oneida Co. Department: FINANCE

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

ONEIDA COUNTY BOARD
OF LEGISLATORS

Name of Proposing Organization:

ONEIDA COUNTY FINANCE & NEW YORK MILLS SCHOOL DISTRICT

Title of Activity or Service:

New York Mills School Tax Collection for 2013/14 TAX YEAR

Proposed Dates of Operation:

TAX YEARS OF: 2013/14, 2014/15, 2015/16, 2016/17, 2017/18, and 2018/19.

Client Population/Number to be Served:

Summary Statements

- 1) Narrative Description of Proposed Services County assists school District of New York Mills in Collection of the 2013/14 School taxes.
- 2) Program/Service Objectives and Outcomes: DISTRICT shall pay to the County actual costs incurred for the printing and mailing of tax bills (including the costs of envelopes, supplies & postage)
- 3) Program Design and Staffing

Total Funding Requested: \emptyset

REVENUE
Account # T102.480

Oneida County Dept. Funding Recommendation: \emptyset

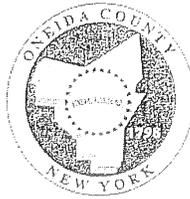
Proposed Funding Sources (Federal \$/ State \$/County \$): \emptyset

Cost Per Client Served: \emptyset

Past Performance Data: County receives revenue that covers actual costs incurred for the printing & mailing of the tax bills (including the cost of envelopes, supplies, and postage.)

O.C. Department Staff Comments:

Anthony J. Picente Jr.
County Executive



Anne B. Hartman
Director

ONEIDA COUNTY DEPARTMENT OF CENTRAL SERVICES

Oneida County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5905 ♦ Fax: (315) 797-3047 ♦ Email: helpdesk@ocgov.net

May 22, 2013

FN 20 13-202 Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

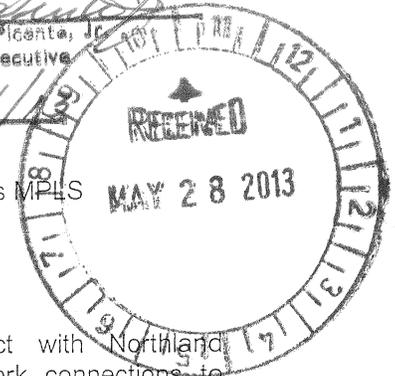
Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

GOVERNMENT OPERATIONS

WAYS & MEANS

Date 5/29/13

Subject: Contract Amendment Recommendation – Northland Communications MPLS



Dear Mr. Picente:

In the August 2010, Oneida County established a Master Contract with Northland Communications to provide Multi-Protocol Label Switching (MPLS) network connections to Oneida County facilities on West Dominick Street and Griffiss Airport in Rome. In July 2012, the Master Contract was modified to add MPLS service for Child Advocacy Center (CAC), 930 York Street and Women’s Infants and Children (WIC), 617 South Street, Utica. Then, in January 2013, we modified the contract once again to have MPLS installed at 120 Airline Drive and Union Station. Oneida County selected an MPLS solution because:

- It is a modern network solution that handles data efficiently
- It offers a guaranteed connection covered by a Service Level Agreement
- Northland monitors the MPLS connection 24x7 from their Network Operations Center (NOC) so that they can immediately and proactively respond should a connection fail
- It’s easy to use and simplifies maintenance – non-County Office Building (COB) users log on to the network, work and print as if they were physically located inside the COB; Network Administrators can more easily address network issues, perform backups and assist users remotely over an MPLS connection

At the time the MPLS Master Contract was put into place in 2010, it was agreed that incremental additions of MPLS sites would be evaluated at the time each new site was identified. I am writing this letter to recommend the addition of new MPLS network connections at:

- 6000 Airport Road, Oriskany – Public Works Department
- 185 Genesee Street, Utica – Health Department

6000 Airport Road is currently connected to the County Network by a Cisco Aironet Wireless device via the Sprint Microwave. The Sprint Microwave has worked well in the past but is aging and has gone down a couple of times recently disrupting network access from the Public Works facility at 6000 Airport Road. According to the manufacturer, our Sprint Microwave is now a “legacy” unit which means getting service and parts will become increasingly more difficult over time. In order to ensure Public Works can maintain adequate network access including email and internet communications, I recommend installation of MPLS at their facility located at 6000 Airport Road, Oriskany.

185 Genesee is currently connected to the County Network via a Cisco Aironet Wireless device. These Wireless devices work well most of the time but periodically go “down” causing internet

36.

and email outages that would interrupt work for Health Department employees. If the wireless were to go down during an emergency, Health Department employees would be unable to work from their desks to respond to the emergency. An MPLS connection at 185 Genesee Street will enhance the odds that Health Department employees will have the email and internet access necessary to respond to a Public Health emergency should one present itself.

Given that Oneida County modified the Master contract with Northland in January 2013; Northland has offered to waive installation fees for 6000 Airport Road and 185 Genesee Street. Northland does not bill for MPLS service until it has been installed. Therefore, the term of the Master contract will end 32 months following the last installation at either 6000 Airport Road or 185 Genesee Street.

A 10M MPLS connection at 6000 Airport Road will be \$497.11 per month and a 10M connection at 185 Genesee Street will be \$397.11 per month. Cost is based on the distance from the facility scheduled for installation to Northland's headquarters at 317 Court Street, Utica. Because 6000 Airport Road is significantly further from 317 Court Street than 185 Genesee Street, the 6000 Airport Road installation will cost more. If Oneida County adds these MPLS connections as recommended, the cost will be \$28,615.04 for both which will raise the total value of the Master contract with Northland Communications to \$103,694.84. Funding for additional costs associated with upgrades at 6000 Airport Road and 185 Genesee Street will be charged to the Central Services 1610.492 account.

Our Northland Communications MPLS Network connections have been extremely reliable since we began the build-out in 2010. We have experienced numerous outages due to failures of Aironet Wireless devices and the Sprint Microwave has gone down several times this winter/spring. In contrast, to date, no outages have been experienced by Oneida County due to an MPLS failure. In order to provide reliable email and internet connections to County Departments located at both 6000 Airport Road and 185 Genesee Street, I respectfully request your approval of this contract modification with Northland Communications.

Respectfully submitted,



Anne B. Hartman
Director, Central Services

Attachments:

1. 3 Copies of Northland Contract signed by Northland
2. 3 Copies of Oneida County Standard Clauses Addendum signed by Northland
3. Northland MPLS Service Level Agreement
4. Northland Contract dated January 2013

37.

Oneida Co. Department: Central Services

Competing Proposal – No
Only Respondent – N/A
Sole Source RFP - N/A

Oneida County Board of Legislators

Name of Proposing Organization: Central Services Department

Title of Activity or Service: Northland Communications MPLS

Proposed Dates of Operation: From installation for 32 months

Client Population/Number to be Served: Users in DPW and Health Department

Summary Statements:

- 1. Narrative Description of Proposed Services:** MPLS network connections.
- 2. Program/Service Objectives and Outcomes:** Enhanced network connectivity with service level agreement.
- 3. Program Design and Staffing :** n/a

Total Funding Requested: Increase of \$28,615.04 for total contract value of \$103,694.84.

Account #: 1610

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/State \$/County \$): County

Cost per Client Served: Approximately \$286.00 per user for DPW and Health over 32 months.

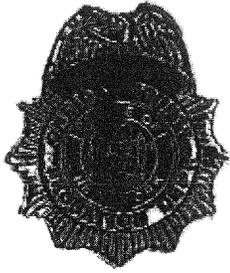
Past Performance Data: MPLS connections have been exceptionally reliable since our first installation in 2010.

O.C. Departmental Staff Comments: Recommend contract based on excellent reliability for Oneida County users.

Anthony J. Picente, Jr.
County Executive



David Tomidy
Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467
Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073
E-mail: probation@ocgov.net · Web Site: www.ocgov.net

Deputy Director
Patrick Cady

Supervisors

Thomas Brognano
Mark F. Joseph
Holly Matthews
Paula Mrzlikar

May 21, 2013

FN 20 13-223
PUBLIC SAFETY

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue – 10th Floor
Utica, New York 13501

WAYS & MEANS

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 5/14/13

Re: Rome Safe Schools/Healthy Students Project

Dear Mr. Picente:

Enclosed is an Agreement between the Probation Department and the Rome City School District wherein the school district reimburses the County for 50% of salaries, fringe benefits and travel expenses for two full-time Probation Officers.

These Officers provide Initial Response Team services and other supportive efforts in the school buildings. This successful partnership is designed to identify students with attendance and behavior problems, work with them and their families, and coordinate service delivery. In turn, many students are deferred from more formal PINS and JD services.

I strongly feel this mutually beneficial program is a cost effective, preventive, and well-received effort worthy of continuing. Please forward to the Board of Legislators for their approval.

The Board and Your support of our programming continue to be most appreciated.

Very truly yours,

David Tomidy
DAVID TOMIDY
PROBATION DIRECTOR

DT:kas

Enclosures: Contract, Contract Summary Sheet, Tracking Sheet, and Budget



Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County Probation Department

Title of Activity or Service: Rome Safe Schools/Healthy Students Project

Proposed Dates of Operation: 7/1/2013 to 6/30/2014

Client Population/Number to be served:

Summary Statements:

Narrative Description of Proposed Services: The Oneida County Probation Department provides Initial Response Team (IRT) services to the Rome City School District. It is an early intervention strategy where students just starting to display attendance and behavior problems are involved in a process wherein the Probation Department works with students, parents, school authorities, and service providers to effect positive outcomes and improvement.

- 1) Program/Service Objectives and Outcomes: This program is designed to reach 200 students and adjust 80% of those problems without formal Court intervention. In 2012 we worked with 222 cases and diverted 83%.
- 2) Program Design and Staffing: Two full-time Probation Officers are employed full-time at Strough Junior High School, RFA, and Madison-Oneida Alternative Education buildings. They also work in selected elementary schools as needed.
- 3) Total Funding Requested:

Rome City School District	\$60,067.22
Oneida County	\$60,067.23

Oneida County Department Funding Recommendation: Salaries, Fringe Benefits, and Travel are included in our 2013 Budget and we receive further reimbursement from the Oneida County Youth Bureau and the NYS Office of Probation and Correctional Alternatives reducing the County share to \$50,495 in 2013.

Cost Per Client Served: In 2012 the cost per client served totaled \$588.00.

Past Performance Data: We have surpassed our goals of students referred to the program and deferred from Family Court for the past six years.

O.C. Department Staff Comments: The Probation Department recommends that this highly successful and collaborative project continue as it serves Public Safety interests in a cost effective manner and supports the efforts of the Rome City School District and parents to help students make positive changes.

ANTHONY J. PICENTE, Jr., *County Executive*
JOHN R. KENT, Jr., *Commissioner*

(315) 798-5710
FAX (315) 798-5852
planning@ocgov.net



Oneida County Department of Planning
Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

June 7, 2013

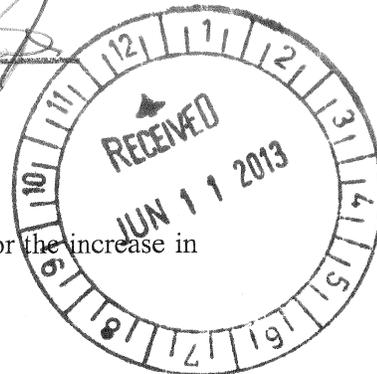
FN 20 13 - 224

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

WAYS & MEANS

Anthony J. Picente Jr.
Anthony J. Picente, Jr.
County Executive
Date 6/11/13



Re: Amendment to the Oneida County and NYSDOT Contract No. C003792 for the increase in cost for the purchase of three buses for Birnie Bus Tours

Dear County Executive Picente:

The Federal Transit Administration (FTA) provides funds for operating assistance and capital projects for public transportation systems providing scheduled mass transit services in the non-urbanized and rural areas of the country. The federal funds are distributed on a bi-annual basis through the Section 5311 Urbanized Areas Formula program which is administered by the New York State Department of Transportation (NYSDOT).

Oneida County and NYSDOT entered into a Rural Capital Agreement C003792 for the contract period 4/2/2008 to 4/1/2018. On March 30, 2011, Oneida County Resolution No. 86, F.N 2011-101 was adopted by the Board of Legislators authorizing the filing of the Section 5311 2011-2012 Consolidated Application with NYSDOT for the Rural and Non-Urbanized Transportation Service in Oneida County operated by Birnie Bus Tours (BBT).

BBT is requesting a change the original capital request, in Section 5311 2011-2012 Consolidated Application, of three (3) Type 4 Replacement Buses to (3) Type 6 Replacement Buses due to unforeseen configuration changes by the bus manufacture. This would be a request of an additional \$10,000 per bus for a total of \$30,000 from NYSDOT Section 5311 program. The FTA share would be 80% of the total costs of capital equipment, NYSDOT share is 10% and the remaining 10 % would be paid by the local public transit operator BBT. There are NO Oneida County funds involved in this amendment.

This change requires an Oneida County Board Resolution authorizing amending the original Contract C003792 with the attached Mass Transportation Capital Project Supplement Agreement #1 as necessary to complete the procurement of the three buses for BBT.

Therefore, I respectfully request that you recommend to the Oneida County Board of Legislators for its consideration and approval the resolution authorizing the Mass Transportation Capital Project Supplemental Grant Agreement #1 amendment. Included in this resolution is the authorization to approve and submit any additional amendments to Contract 003792.

In order to access the funds in a timely manner, we would appreciate the Board taking action on this matter at their July 10, 2013 meeting.

Dana Crisino and I would be pleased to discuss this matter with you and/or the Board at your convenience.

Sincerely,

John R. Kent, Jr.

John R. Kent, Jr.
Commissioner

Department
Planning

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: NYS Department of Transportation

Title of Activity or Service: This agreement is between NYS Department of Transportation (NYSDOT) and Oneida County authorizing original Contract No. C003792 to be amended with the Mass Transportation Capital Project Supplemental Grant Agreement #1 for the total project cost increase of \$30,000 for three buses for Birnie Bus Tours.

Proposed Dates of Operations: Effective upon approval and signature of County Executive through April 1, 2018.

Client Population/Number to be Served: N/A

SUMMARY STATEMENTS

Narrative Description of Proposed Services-

BBT is requesting a change the original capital request of three (3) Type 4 Replacement Buses to (3) Type 6 Replacement Buses due to unforeseen configuration changes by the bus manufacture. This would be a request of an additional \$10,000 per bus for a total of \$30,000 from NYSDOT Section 5311 program. The FTA share would be 80% of the total costs of capital equipment, NYSDOT share is 10% and the remaining 10 % would be paid by the local public transit operator BBT. Also be in compliance with NYS contract clauses, the inclusion of the NYS Iran Divestment Act is included in the Supplemental Agreement.

1) Program/Service Objectives and Outcomes N/A

2) Program Design and Staffing Level N/A

Total Funding Requested: None

Oneida County Funding Recommendation: N/A

Proposed Funding Source (Federal \$ /State \$ /County \$):

There are NO COUNTY FUNDS involved.

A total project cost of \$360,000 with \$288,000 Federal funds, \$36,000 State funds, and \$36,000 from BBT as the local share.

Cost Per Client Served: N/A

Past Performance Served: N/A

O.C. Department Staff Comments: NYSDOT and Oneida County entered into a Rural Capital Agreement C003792 for the contract period 4/2/2008 to 4/1/2018. On March 30, 2011, Oneida County Resolution No. 86, F.N 2011-101 was adopted by the Board of Legislators authorizing the filing of the Section 5311 2011-2012 Consolidated Application with NYSDOT for the Rural and Non-Urbanized Transportation Service in Oneida County operated by BBT.

INTRODUCTORY
NO.

F.N. 2013-

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY:

2ND BY:

RE: AUTHORIZING ORIGINAL CONTRACT NO. C003792 BETWEEN ONEIDA COUNTY AND NYSDOT TO BE AMENDED WITH THE MASS TRANSPORTATION CAPITAL PROJECT SUPPLEMENTAL GRANT AGREEMENT #1 FOR THE TOTAL COST INCREASE OF \$30,000 FOR THREE BUSES FOR BIRNIE BUS TOURS

WHEREAS, Oneida County and New York State Department of Transportation (NYSDOT) entered into a Rural Capital Agreement Contract C003792 for the Contract Period 4/2/2008 to 4/1/2018; and

WHEREAS, It is necessary to affirm the prior contract and to approve Appendix 2-S, New York State Iran Divestment Act, and

WHEREAS, In order to continue the funding for the Capital Project and due to unforeseen configuration changes by the bus manufacturer, Birnie Bus Tours is requesting to purchase three (3) Type 6 Replacement Buses instead of the three (3) Type 4 Replacement Buses originally requested with an additional cost \$10,000 per bus, for a total project cost of \$360,000 in the Section 5311 2011-12 Consolidated Application, and

WHEREAS, That Oneida County will continue to first instance the funds for the three (3) Type 6 Replacement Buses from the State awarded subcontractor Leonard Bus Sales, and

WHEREAS, Oneida County will retain title of the three buses, will request from Birnie Bus Tours the 10% Local Share, and that Oneida County will request reimbursement from NYSDOT for the balance of funding, in such that NO Oneida County funds are involved.

THEREFORE, BE IT RESOLVED, That the original Oneida County and NYSDOT Contract No. C003792 is hereby amended with Mass Transportation Capital Project Supplemental Grant Agreement #1 to reflect the additional increase shown in attached Schedule A and the addition of Appendix 2-S, New York State Iran Divestment Act, and be it further

RESOLVED, The County Executive is authorized to approve and submit any and all additional supplemental grant agreements, related revisions and documents in connection with the original Rural Capital Agreement Contract C003792.

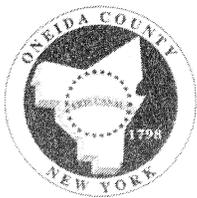
APPROVED: Economic Development & Tourism Committee ()
Ways & Means Committee ()

DATED:

Adopted by the following vote:

AYES ___ NAYS ___

44.



ONEIDA COUNTY BOARD OF ELECTIONS

Union Station ♦ 321 Main St. ♦ 3rd Floor
Utica, New York 13501
Fax: (315) 798-6412

RUSSELL STEWART
Democratic Commissioner
(315) 798-5761

ROSE M. GRIMALDI
Republican Commissioner
(315) 798-5763

Anthony J. Picente Jr.
County Executive

June 6, 2013

FN 20 13-225

GOVERNMENT OPERATIONS

Hon. Anthony J. Picente, Jr. **WAYS & MEANS**

Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

Reviewed and Approved for submission to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 6/11/13

Dear County Executive:

We have been notified by the New York State Board of Elections that they have accepted our proposed amendment with regard to the spending of the "SHOEBOX GRANT" in the sum of \$145,569.99. Our amendment included purchasing a new EMS System which will serve as a back-up to our current system. The system will also be utilized to tally unofficial results for all elections.

In order to start the process and purchase the system, it is necessary to amend the current Oneida County Board of Elections budget.

THERE WILL BE NO ADDITIONAL COST TO THE COUNTY REQUIRED IN SUPPORT OF THIS REQUEST. ALSO, IT IS ESSENTIAL THAT THIS SUPPLEMENTAL APPROPRIATION BE BROUGHT BEFORE THE ONEIDA COUNTY BOARD OF LEGISLATORS FOR THE JULY 10, 2013 MEETING.

We, therefore, request your Board's approval for the following 2013 supplemental appropriation:

TO:

AA#A1450.212 - Board of Elections – Computer Hardware.....	\$ 2,500
AA#A1450.492 – Board of Elections – Computer Software.....	75,000
AA#A1450.495 – Board of Elections – Other Expenses.....	<u>67,500</u>

TOTAL \$ 145,000



This supplemental appropriation will be fully supported by unanticipated revenue in:

RA#A4089.1 – Federal Aid – Shoe Box Funds

\$145,000

Respectfully yours,



Russell Stewart

Democratic Commissioner

Oneida County Board of Elections



Rose Marie Grimaldi

Republican Commissioner

Oneida County Board of Elections

rmg