



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

COMMUNICATIONS FOR DISTRIBUTION

May 9, 2012

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Frank D. Tallarino
Minority Leader

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ALL SUPPORTING DOCUMENTATION AVAILABLE AT

www.ocgov.net

PETITION BY ONEIDA COUNTY, N. Y., BOARD OF LEGISLATORS

FN 20

12-165

for

MEMORIALIZING PETITION

READ & FILED

F.N. 2012- 165

SPONSORS: RICHARD A. FLISNIK (R-8th), ROSE ANN CONVERTINO, (D-23RD)

A MEMORIALIZING PETITION URGING GOVERNOR ANDREW CUOMO TO STOP THE STATE'S RAIDING OF THE 911 SURCHARGE FUNDS AND TO TRANSFER TO LOCAL GOVERNMENTS THE MORE THAN \$1.2 BILLION DOLLARS COLLECTED SINCE 1994, FOR THE INTENDED USE, WHICH IS FOR 911 CALL CENTER SERVICES AND THE UPGRADE OF TECHNOLOGY; THAT ONEIDA COUNTY RECEIVE 100% OF FUTURE 911 SURCHARGE FUNDS; AND THAT ONEIDA COUNTY BE ALLOWED TO IMPOSE A 30 CENT SURCHARGE ON WIRELESS COMMUNICATION SERVICES.

WHEREAS, New York State enacted a monthly wireless 911 surcharge of 70 cents per cellular phone per month in 1992 and in 2002 the surcharge was raised to \$1.20 per telephone per month, and funding was directed to the State Police to finance the system of handling 911 wireless phone calls; and

WHEREAS, the revenue from this fee was and is intended to be transferred from the State to local governments to pay for 911 call center services and technology grades; and

WHEREAS, the New York State 911 Coordinators Association estimates that New York state has collected over \$1.2 billion in surcharges since 1994. \$190 million was collected in 2010, of the amount collected the State only transferred the sum of \$9.3 million to county governments and the vast majority of the 911 surcharges collected were never used for the 911 system development, in fact only 7 percent of the wireless surcharge money collected has reached the local counties to fund 911 wireless technologies; and

WHEREAS, for Oneida county, the state surcharge paid by the State to date for the year 2011, is the sum of \$123, 000, 00; and

WHEREAS, the number of counties handling wireless calls at the 911 centers continues to increase, the use of hard-line phones will continue to decline resulting in decreased revenue to counties, who are struggling to maintain current levels of equipment and the level of 911 services varies considerably from county to county across New York State; and

WHEREAS, funding allocations should also take into account increases in population due to factors such as seasonal homes, tourist attractions, and large spectator events; and

WHEREAS, the US Government Accountability Office has requested and received no response from state officials over the course of two investigations into the collection and use of funds for the 50 States and District of Columbia Wireless Enhanced 911 services; and

WHEREAS, Albany's improper use and distribution of funds collected should not have to force counties to raise sales and/or property taxes or be forced to impose additional fees upon the backs of taxpayers when they are already financially strapped; and

WHEREAS, Oneida County is in the midst of a consolidation of emergency services with the City of Utica, New York and recently completed a consolidation with the Town of New Hartford, New York. The County of Oneida is doing what is expected by streamlining government while attempting to maintain a quality of service the taxpayers deserve; and

WHEREAS, the 35 cent E911 surcharge assessed on landline services is not generating the revenue necessary to support our consolidation efforts or to keep up with the frequent, expensive, and extensive equipment upgrades. Landline usage is becoming obsolete as users change over to wireless communications, i.e., cell phones; and

WHEREAS, Forty-seven counties in the State of New York currently impose a monthly 30 cent surcharge on wireless communication services. Oneida County has turned to its state representatives seeking the passage of a home rule message enabling the County of Oneida to impose the additional 30 cents surcharge on its cell phone users. It is evident that the

2.

consensus amount state representatives is that "no new taxes" will be imposed; and

WHEREAS, residents are disconnecting landline phones because cellular phone are taking their place. Therefore, significantly less money is being collected for the E911 tax, yet the use of its service is not decreasing at nearly the same rate; and

WHEREAS, the E911 tax, as it stands, is old and outdated in Oneida County. Cellular phones are the present and future for communication for E911 services and the E911 tax needs updating. This is not a new tax, but merely an extension of the current tax; and

WHEREAS, the 30 cent surcharge is not a new tax but one that has been in effect for some time now. Oneida County is only seeking its rightful place among those counties attempting to utilize the funding mechanism already in place to fulfill its obligation to provide for the "health, safety and welfare of the people of this state." We are being penalized for the hard economic conditions that exist at this time; and

WHEREAS, we would appreciate any support put forth in getting this extremely necessary legislation passed; and

NOW THEREFORE BE IT HEREBY RESOLVED, that the Oneida County Board of Legislators urges The Governor of the State of New York, the New York State Senate and New York State Assembly to stop the State's raiding of the 911 surcharge funds and to transfer to local governments the more than \$1.2 billion dollars collected since 1994, and for the intended use, which is for 911 call centers and the upgrade to technology, that Oneida County receive 100% of future surcharge funds, and that Legislation be sponsored and passed by both the New York State Senate and New York Assembly and approved by the Governor, allowing Oneida County to impose the 30 cent monthly surcharge on wireless communication services as forty-seven counties already have been imposing;

BE IT FURTHER RESOLVED, That the Clerk of the Board shall transmit copies of this memorializing petition to New York State Governor Andrew M. Cuomo, Senator Joseph A. Griffo (R-47), Senator David Valesky (D-49), Assemblyperson Anthony Brindisi (D-116th), Assemblyperson Claudia Tenney, (R-115), William McGee (D-111) and all others deemed necessary and proper.

LEGISLATORS SUPPORTING PETITION

LEGISLATORS OPPOSING PETITION

Paul J. Wood
Emil R. Saparella
Ronald D. Townsend
James J. Martorello
Kevin J. [unclear]
Bryan D. [unclear]
Richard J. [unclear]
Frank J. [unclear]
William J. [unclear]
Joseph J. [unclear]
Michael J. [unclear]
Chad [unclear]
Sue Ann Conventino
Philip M. Sacco

James A. [unclear]
[unclear]
Daniel [unclear]

LEGISLATORS SUPPORTING PETITION

LEGISLATORS OPPOSING PETITION

R. King
Hansel Rogers
Les Porter
John Brennan
Norm Leach
Gerald J. Dean
Bin Mundy

The enclosed petition represents the opinion of those members of the Oneida County Board of Legislators signing the same regarding the contents or subject matter of the petition. Under the Rules of the Board, a Legislator may sign said petition or may, in the alternative, elect not to sign the petition. There are 29 members of the Oneida County Board of Legislators.

Dated: 3-14-12



ONEIDA COUNTY BOARD OF LEGISLATORS

Harmony Speciale, 728 Noyes St, Utica, New York 13502
Phone: (315) 679-1808 Email: harmonyspeciale@gmail.com

April 19, 2012

FN 20 12-166

Mikale Billard, Clerk
Oneida County Board of Legislators
800 Park Ave.
Utica, NY 13501

READ & FILED

Dear Mr. Billard:

I am being advised that I should have abstained from voting on Resolution, Introductory number 108, File Number 2012-130 due to a conflict of interest on this matter. It is my understanding that this letter of disclosure will become a part of the official records of this board.

Respectfully submitted,

Harmony Speciale

Harmony Speciale
Oneida County Board of Legislators - 22nd District





ONEIDA COUNTY BOARD OF ELECTIONS

Union Station ♦ 321 Main St. ♦ 3rd Floor
Utica, New York 13501
Fax: (315) 798-6412

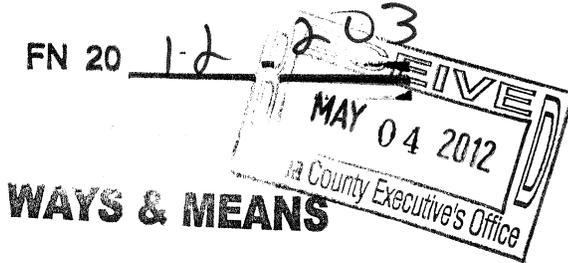
Anthony J. Picente Jr.
County Executive

CAROLANN N. CARDONE
Democratic Commissioner
(315) 798-5761

PAMELA N. MANDRYCK
Republican Commissioner
(315) 798-5763

May 4, 2012

The Honorable Anthony J. Picente
Oneida County Executive
Oneida County Office Building
800 Park Ave.
Utica, New York 13501



Dear County Executive Picente:

As you are aware, there are upcoming school board elections in the City of Utica and the school district has requested the use of the Optical Scan Voting Systems. The school district used the Optical Scan Voting Systems at last year's elections and I was directed by the county attorney's office to generate a contract for this purpose. I did so and adhered to the same procedure for this year's agreement. However, the County Attorney has determined that such agreements should properly be approved by the Board of Legislators.

The county attorney and I have generated the agreement, however the timing of the upcoming school board elections requires that this agreement must go to the Board of Legislators for their review and approval at their May 9th meeting. It is for this purpose that I am writing to you to request that you enable the agreement to be presented to the Board of Legislators for their action at the May 9th meeting

Please note that an additional change to the process, as per the County Attorney, requires your signature is requested on the agreement in addition to the Commissioners and the School Board representative. Upon the anticipated approval of the contract by the Board of Legislators, I will be asking for your assistance in this matter as well.

Thank you in advance for your attention to this matter. Please feel free to contact us if you have any questions or need anything further.

Sincerely,

[Signature of Pamela N. Mandryck]

PAMELA N. MANDRYCK
COMMISSIONER OF ELECTIONS

[Signature of Carolann N. Cardone]

CAROLANN N. CARDONE
COMMISSIONER OF ELECTIONS

PNM: CNC

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

[Signature of Anthony J. Picente, Jr.]
Anthony J. Picente, Jr.
County Executive

Date 5/7/12



Oneida Co. Department: BOARD OF ELECTIONS

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Utica City School District

Title of Activity or Service: School Board Election

Proposed Dates of Operation: 15 May 2012

Client Population/Number to be Served: approximately 28,400

Summary Statements

1) Narrative Description of Proposed Services

The Board of Elections will provide the Utica City School District with Optical Scan Voting Systems and related items necessary to conduct the school board election.

2) Program/Service Objectives and Outcomes:

Completion of School Board Election.

3) Program Design and Staffing

Generation of iButtons and Data Cards to Operate the Optical Scan Voting Systems and tally results of the election as well as system preparation and testing to be completed by EMS Programmers and Machine Technicians. Inspector Instruction by Machine Technicians. Preparation of election supply materials performed by BoE staff.

Total Funding Requested: \$4,525.00

Account #s 1450.101 & 1451.411

Oneida County Dept. Funding Recommendation: \$4,525

Proposed Funding Sources (Federal \$/ State \$/County \$):

County, reimbursed by City of Utica

Cost Per Client Served: approximately \$.16 per person

Past Performance Data: 2011 election accomplished successfully

O.C. Department Staff Comments: Project within the scope of BoE duties. We have an established working relationship with the Utica City School District.

7.

ONEIDA COUNTY SERVICE AGREEMENT

COUNTY

SERVICE PROVIDER

County of Oneida
800 Park Avenue
Utica, New York 13501
acting through Oneida
County Youth Bureau

(Hereinafter referred to
as the County)

(Hereinafter referred to as the Contractor)

PERIOD OF AGREEMENT

COUNTY RESOLUTION NO.

From:
To:

Adopted on

FINANCIAL TERMS OF AGREEMENT:

Total Program
Budget:

Approved
Funds:

Matching Funds

GENERAL LIABILITY INSURANCE:

\$ 1 Million

This agreement is made between the County, a municipal corporation of the State of New York, identified above, acting through its duly constituted Oneida County Board of Elections, and the Service Provider referred to above.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement for the consideration and in accordance with the terms, provisions and conditions of the Agreement as set forth within the following pages, as of the first day of the period of agreement.

COUNTY OF ONEIDA

By: _____
County Executive

By: _____
Executive Director

By: Camela Mandryck
Commissioner

By: Michele Sinigaglia
Commissioner

Approved as to form

Oneida County Attorney



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Frank D. Tallarino
Minority Leader

April 18, 2012

FN 20 12-204



Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

ECONOMIC DEVELOPMENT & TOURISM

Honorable Members:

The Oneida County Board of Legislators designated January 1 through January 31, 2012 as "Open Enrollment" for farm-land owners in Oneida County, pursuant to an amendment by New York State to the Agriculture and Markets Law. This "open enrollment" period allowed the opportunity for landowner inclusion in an agricultural district, without waiting till the traditional review period of a district.

I have received the attached documentation after the Oneida County Agricultural and Farmland Protection Board's review found 30 landowners owning 2002.2 acres to be in accordance with the qualifications for inclusion within an agricultural district.

I hereby submit the attached packet of information for final approval of the "Open Enrollment" period and respectfully request that this be considered by the Economic Development & Tourism Committee, and subsequently by Ways & Means and the full Board at the meeting of **June 13, 2012** thereafter being submitted to the State for final approval.

Respectfully submitted,

GERALD J. FIORINI,
CHAIRMAN OF THE BOARD

GJF:pp
attachments

Oneida County Office of Traffic Safety / STOP-DWI Program

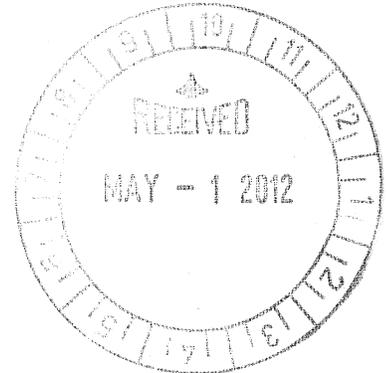
Anthony J. Picente Jr.
Oneida County Executive



Michael S. Colangelo
STOP-DWI Administrator

March 26, 2012

FN 20 12 - 205
**PUBLIC SAFETY
WAYS & MEANS**



Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear County Executive Picente:

Attached, please find an agreement that requires both Board of Legislators action and your signature between the Oneida County STOP-DWI Program and the **Sauquoit Valley Central School District**.

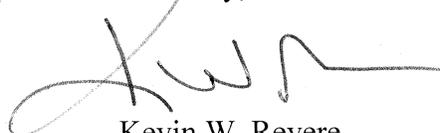
This agreement provides **\$400.00** in funding for the **Sauquoit Valley Central School District** to promote the message of the Stop-DWI Program within its S.A.D.D. organization. This funding is 100% reimbursable to Oneida County from DWI funds generated in Oneida County, therefore, there **are No County Dollars in this contract**. This funding has already been budgeted and approved by the Board of Legislators during our **2012 Budget**.

Thank you for your personal attention to this matter. Should you have any further questions, please contact my office.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive
Date 4/20/12

Sincerely,


Kevin W. Revere,
Emergency Services Director



Oneida County Emergency Services • 200 Base Road • Suite 3 • Oriskany, NY 13424
Office of Traffic Safety 315.736.8946 • STOP-DWI Program 315.736.8943
Fax: 315.736.8958 • E-mail stopdwi@ocgov.net • www.ocgov.net





ONEIDA COUNTY EMERGENCY COMMUNICATIONS

Anthony J. Picente., County Executive
120 Base Rd. Oriskany, NY 13424

Kevin Revere. Director
(315)765-2526 Fax (315) 765-2529

March 12, 2012

FN 20 12-206

Honorable. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY
WAYS & MEANS



Re: Memorandum of Understanding (MOU) between New York State and Oneida County

Dear County Executive Picente,

Attached is a Memorandum of Understanding between the New York State Department of Homeland Security and Emergency Services and Oneida County for the use of the New York State Preparedness Training Center in support of a County Emergency Operations Center (EOC) during training, planned events, and emergencies.

Through the cooperative efforts of the state, Oneida County Office of Emergency Services and Oneida County Central Services, this memorandum spells out the details of opening, operating and supporting an EOC by both county and state assets if such a need arose in the county.

I respectfully request you sign this Memorandum of Understanding. If you have any questions please contact me.

Sincerely,

Kevin Revere
Director

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 4/16/12

11.

Oneida Co. Department Emergency Services

Competing Proposal _____

Only Respondent _____

Sole Source RFP _____

Oneida County Board of Legislators

Contract Summary

Name of Proposing Organization: New York State Office of Homeland Security and Emergency Services

Title of Activity or Services: Memorandum of Understanding

Proposed Dates of Operations: Length of lease

Client Population/Number to be Served: Oneida County

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services:

This is a memorandum of understanding (MOU) between Oneida County and the State of New York for use of space at the State Preparedness Training Center in Oriskany.

2). Program/Service Objectives and Outcomes

The MOU ensures that the procedures and responsibilities for the use of meeting space in the training center that have been agreed upon by the county and the state can be carried out.

3). Program Design and Staffing Level

N/A

Total Funding Requested: 0

Oneida County Dept. Funding Recommendation:

Proposed Funding Source (Federal \$ /State \$ / County \$): No cost to the county

Cost Per Client Served: N/A

Past performance Served: N/A

O.C. Department Staff Comments: This MOU ensures the use certain areas of the Preparedness Center for a County Emergency Operations Center if needed.

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara
District Attorney

Michael A. Coluzza
First Assistant

Kurt D. Hameline
Laurie Lisi
Paul J. Hernon
Matthew P. Worth
Joseph A. Saba
Grant J. Garramone
Steven G. Cox
Stacey L. Paolozzi
Bernard L. Hyman, Jr.
Todd C. Carville

Dawn Catera Lupi
First Assistant

Robert L. Bauer
Michael R. Nolan
Kurt D. Schultz
Kara E. Wilson
John J. Raspante
Joshua L. Bauer
Patrick F. Scully
Christopher D. Hameline
Steven P. Feiner



FN 20 12-207

April 26, 2012

PUBLIC SAFETY

WAYS & MEANS



The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

By this letter, I am requesting your approval, as well as that of the Board of Legislators, for the following 2012 supplemental appropriation within the District Attorney's Law Enforcement cost center to purchase firearms, holsters and magazine packs for the Oriskany Police Department:

TO:

A1162.295 Law Enforcement, Other Equipment \$3,000

This supplemental appropriation will be fully funded by:

A1207 Law Enforcement, Approp. F.B. Year Forfeitures \$3,000

This 2012 supplemental appropriation will be fully supported by forfeiture funds that are already on deposit.

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

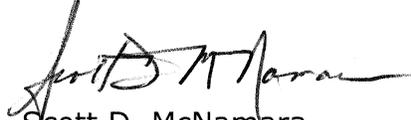
13.

The Honorable Anthony J. Picente, Jr.
April 27, 2012
Page Two

If you have any questions or concerns, please contact me.

Thank you.

Very truly yours,

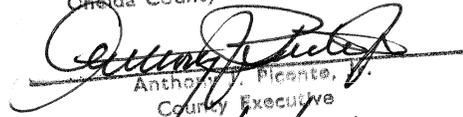


Scott D. McNamara
Oneida County District Attorney

se

cc: Hon. Gerald J. Fiorini, Chairman
Hon. George Joseph, Majority Leader
Hon. Frank Tallarino, Minority Leader
Hon. Les Porter, Chairman, Ways & Means Comm.
Hon. Richard A. Flisnik, Chairman, Public Safety
Thomas Keeler, Budget Director

Reviewed and approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picente, Jr.
County Executive

Date 5/1/12

14.

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

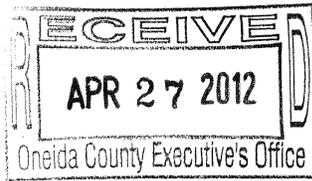
Scott D. McNamara
District Attorney

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Kara E. Wilson
John J. Raspante
Joshua L. Bauer
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Christopher D. Hameline
Steven P. Feiner



FN 20 12-208

April 23, 2012

PUBLIC SAFETY
WAYS & MEANS



The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

By this letter, I am requesting your approval, as well as that of the Board of Legislators, for the following 2012 budgetary transfer within the District Attorney cost center to balance the current deficit and cover anticipated prosecution expenses:

TO:

A1165.496 District Attorney, Prosecution.....\$20,000

FROM:

A1165.101 District Attorney, Salaries.....\$20,000

Due to numerous staff changes within the District Attorney's Office, at the present time there is money within the salary account to cover this transfer.

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

15.

The Honorable Anthony J. Picente, Jr.
April 23, 2012
Page Two

Thank you.

Very truly yours,

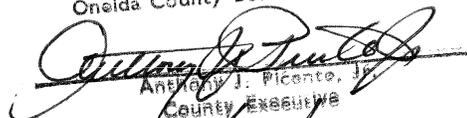


Scott D. McNamara
Oneida County District Attorney

se

cc: Hon. Gerald J. Fiorini, Chairman
Hon. George Joseph, Majority Leader
Hon. Frank Tallarino, Minority Leader
Hon. Les Porter, Chairman, Ways & Means Comm.
Hon. Richard A. Flisnik, Chairman, Public Safety
Thomas Keeler, Budget Director

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picente, Jr.
County Executive

Date 4/27/12

16-

PUBLIC DEFENDER
Frank J. Nebush, Jr., Esq.

CHIEF TRIAL COUNSEL
Leland D. McCormac III, Esq.

CHIEF APPELLATE COUNSEL
Patrick J. Marthage, Esq.

CONFIDENTIAL SECRETARY
Patricia A. Potter

SENIOR INVESTIGATOR
James J. Larabee

CONFIDENTIAL INVESTIGATOR
Christian M. Nebush

SPECIAL INVESTIGATOR
Nicholas J. LaBella

PAROLE REVOCATION SECTION
James F. Kehoe, Esq.
First Assistant Public Defender

Oneida County Public Defender

Criminal Division

250 Boehlert Center at Union Station
321 Main Street
Utica, New York 13501
Telephone: (315) 798-5870 • Fax: (315) 734-0364
e-mail: Pubdef@ocgov.net

Branch Offices

Utica City Court
411 Oriskany Street, West
Utica, New York 13502
Telephone: (315) 735-6671
Fax: (315) 724-3407

Rome City Court
100 West Court Street
Rome, New York 13440
Telephone: (315) 334-7012
Fax: (315) 334-1196

VIOLENT CRIMES SECTION
First Assistant Public Defenders
David A. Cooke, Esq.
Luke A. Nebush, Esq.
Paralegal, *Jennifer M. Compo*

MAJOR CRIMES SECTION
First Assistant Public Defenders
Tina L. Hartwell, Esq.
Assistant Public Defenders
Adam P. Tyksinski, Esq.
JoAnna R. Feiner, Esq.
Cory A. Zennamo, Esq.
Elizabeth M. Cesari, Esq.

CITY COURTS SECTION
First Assistant Public Defender
David L. Arthur, Esq. – Rome
Assistant Public Defenders
K. Scott Kim, Esq. – Utica
James P. Godemann, Esq. – Utica
Sarah A. Mietz, Esq. – Utica
Doreen M. St. Thomas, Esq.

Wednesday, April 18, 2012

Hon. Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 12 - 209



PUBLIC SAFETY
WAYS & MEANS



Re: Certification of Section 606 Expenses

Dale Barnes, Dale Barnes, Arday Colbert, Eric J. Cuevas, Gregory Galberth, Markian Halamay, Adam J. Hall, Yusuf Ismail, William Johnson, Carl Y. Kelly, Cletus Leon, Carlos W. Mansilla, Jose Martinez, Eli Medina, Edgar Sanches, and Jose Soto, being inmates of the State of New York

Dear Mr. Picente:

Enclosed are the following documents I am requesting be submitted to the Oneida County Board of Legislators for a resolution from them certifying my claim for reimbursement from the State of New York for representing the above state inmates pursuant to Section 606 of the Correction Law and Title 7, Part 410 of the NYCRR:

- 1) Proposed resolution certifying our expenses,
- 2) Sworn affidavit of the Oneida County Public Defender, Criminal Division setting forth the indictments and the time spent representing the above clients,

Upon approval by the Board of Legislators, the certification needs to be attached to this packet and forwarded to the Oneida County Comptroller for his signature on the payment voucher prior to submission to the State.

Should you need further information regarding this matter, please do not hesitate to contact me.

Sincerely,

Frank J. Nebush, Jr.
Frank J. Nebush, Jr.
Oneida County Public Defender, Criminal Division

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 4/26/12

17.

**In the Matter of the Claim of the
Oneida County Public Defender, Criminal Division**

**Affidavit in Support of
Claim for Payment of
Section 606 Expenses**

under Section 606 of the Correction Law for Payment
of Legal Expenses Incurred in the Defense of Inmates
of the State of New York

STATE OF NEW YORK) ss:
COUNTY OF ONEIDA)

Frank J. Nebush, Jr., being duly sworn, deposes and says:

1. I am a duly licensed attorney-at-law in the State of New York and the Public Defender, Criminal Division in and for the County of Oneida and make this affidavit for the purpose of certifying to the Oneida County Board of Legislators and the State of New York that the legal services of the attorneys and staff assigned to the above-mentioned matters are true and accurate.

2. All rates for legal services are based upon Section 722-b of the County Law of the State of New York.

3. The following times and dates represent legal services provided by this office on behalf of the following inmates, to wit:

Dale Barnes, Dale Barnes, Arday Colbert, Eric J. Cuevas, Gregory Galberth, Markian Halamay, Adam J. Hall, Yusuf Ismail, William Johnson, Carl Y. Kelly, Cletus Leon, Carlos W. Mansilla, Jose Martinez, Eli Medina, Edgar Sanches, and Jose Soto, being inmates of the State of New York pursuant to Section 606 of the Correction Law of the State of New York. A true and accurate copy of the indictment follows the itemization of expenses for each inmate.

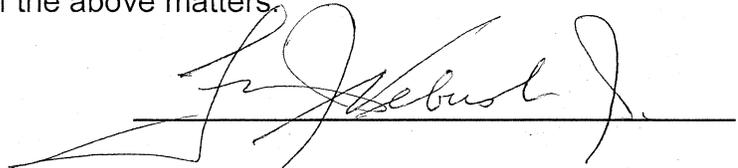
TOTAL OF EXPENSES

People v. Dale Barnes	\$569.10
People v. Dale Barnes	\$284.82
People v. Arday Colbert	\$506.20
People v. Eric J. Cuevas	\$656.36
People v. Gregory Galberth	\$1,955.34
People v. Markian Halamay	\$742.08
People v. Adam J. Hall	\$2,849.54
People v. Yusuf Ismail	\$898.56
People v. William Johnson	\$543.49
People v. Carl Y. Kelly	\$1,327.50
People v. Cletus Leon	\$4,990.52
People v. Carlos W. Mansilla	\$4,282.91
People v. Jose Martinez	\$790.81
People v. Eli Medina	\$1,529.53
People v. Edgar Sanches	\$871.89
People v. Jose Soto	<u>\$861.84</u>

TOTAL: \$23,660.49

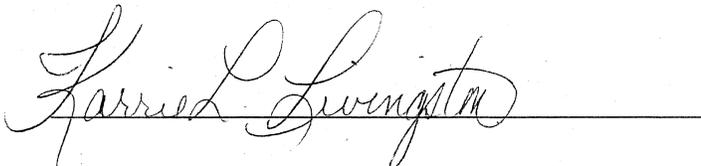
I hereby certify that the above statement is a true and accurate account of the expenses incurred in the defense of the above matters.

Dated: April 18, 2012



Frank J. Nebush, Jr.

Subscribed and sworn to before me this
18th day of April, 2012



KARRIE L. LIVINGSTON
Notary Public, State of New York
Qualified in Oneida County
My Commission Expires 7/28/12

19.

PROPOSED RESOLUTION

WHEREAS, certain inmates in the custody of the New York State Department of Correctional Services were charged with crimes while residing in a New York State correctional facility located in the County of Oneida, and said inmates having required the services of the Oneida County Public Defender, Criminal Division to represent them before the various courts in Oneida County while incarcerated herein, and

WHEREAS, the Oneida County Public Defender, Criminal Division duly represented said inmates, and

WHEREAS, Section 606 of the Correction Law of the State of New York mandates reimbursement for such services to the County of Oneida for such legal defense, and

WHEREAS, the Oneida County Public Defender, Criminal Division has certified to the Oneida County Board of Legislators that the expenses incurred by him while undertaking said legal representation amounted to the sum of ~~\$22,861.80~~ for undertaking the legal defense of:

\$ 23660.49
de

Dale Barnes, Dale Barnes, Arday Colbert, Eric J. Cuevas, Gregory Galberth, Markian Halamay, Adam J. Hall, Yusuf Ismail, William Johnson, Carl Y. Kelly, Cletus Leon, Carlos W. Mansilla, Jose Martinez, Eli Medina, Edgar Sanches, and Jose Soto, being inmates of the State of New York

WHEREAS, we have examined the documents provided by the Oneida County Public Defender, Criminal Division and find them to be a true and accurate account of his expenses concerning these matters,

NOW, THEREFORE BE IT RESOLVED, that this resolution and the vouchers, documents and affidavits of the Oneida County Public Defender, Criminal Division be forwarded to the Budget and Finance Office of the New York State Department of Correctional Services as required by Section 606 of the Correction Law and Title 7, Part 410 of the New York Code of Rules and Regulations for payment.

20

Office of the Sheriff



County of Oneida

Sheriff Robert M. Maciol
Undersheriff Robert Swenszkowski

Chief Deputy Gabrielle O. Liddy
Chief Deputy Jonathan G. Owens

April 11, 2012

FN 20 12-210



The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Dear County Executive Picente,

The Sheriff's Office has been provided funds under a contract from Global Tel Link to be used to purchase surveillance camera enhancements in the Jail. In addition to a commission, Global Tel Link provides a sign on commitment to this Office. This program is part of the inmate telephone system and calling program.

We have received \$16,667. See the attached audit trail. A separate revenue account has been established for this purpose and a supplemental appropriation will allow for a purchase supporting surveillance camera enhancements in the Jail.

The Supplemental Appropriation Request is as follows:

- A3150.493 Maintenance, Repair, and Service Contracts \$16,667
- A2722 Reimburse from Global Tel Link \$16,667



Thank you for your anticipated support of this request.

Sincerely,

Robert M. Maciol
Sheriff

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 4/16/12

cc: Tom Keeler, Budget Director

21.

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Account Audit Trail

Audit of selected accounts, for dates from 01/01/12 to 04/11/12 for fiscal year 2012

Fund: A - General Fund
 Account: A2722 - Reimb from Global Tel Link for Jail Computer Equip - Revenue
 Department: 3150 - Sheriff - Jail Inmates

Date	Type	Journal	Posted	Description	Details	Est. Revenues	Received	Revenue Remaining
03/28/12	Rec	1609334	03/29/12	2012 GTL 3RD AND FINAL OF BONUS	121953 SHERIFF'S	\$0.00	\$16,666.66	\$(16,666.66)
						\$0.00	\$16,666.66	(\$16,666.66)

22

End of report



Sheriff Robert M. Maciol
Undersheriff Robert Swenszkowski

Chief Deputy Gabrielle O. Liddy
Chief Deputy Jonathan G. Owens

April 5, 2012

FN 20 12 - 211

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

PUBLIC SAFETY



WAYS & MEANS

Dear County Executive Picente,

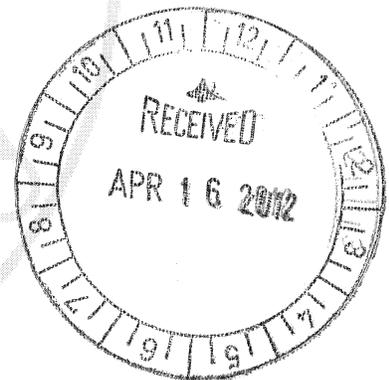
The Commissary Account is offset by revenues from inmates in the Correctional Facility. Per the New York State Commission of Corrections Minimum Standards 7016.1c "profits resulting from Commissary sales shall be deposited in a separate bank account and shall be utilized only for purposes of prisoner welfare and rehabilitation."

In 2011, there was a profit of \$84,989.05 which has been rolled over into 2012, as indicated in the attached audit trail for revenue account A1525. Annually, a supplemental appropriation is prepared for the profit to fund programs, equipment, or supplies for the purposes set forth by the Commission. In 2012, the surplus will be used for horticulture programming, educational services and supplies, a life skills program, sewing projects, recreational items, worker pod, library, notary and other services.

The Supplemental Appropriation request is as follows:

A3152.211	Office Equipment	\$ 10,000.00
A3152.212	Computer Hardware	\$ 2,000.00
A3152.271	Recreation Equipment	\$ 5,000.00
A3152.295	Other Equipment	\$ 14,000.00
A3152.411	Office Supplies	\$ 5,000.00
A3152.425	Training	\$ 5,000.00
A3152.431	Commissary Sales	\$ 1,000.00
A3152.454	Travel Meetings, Seminars	\$ 3,000.00
A3152.471	Recreational Supplies	\$ 5,000.00
A3152.472	Recreational Activities	\$ 4,000.00
A3152.491	Other Materials and Supplies	\$ 5,000.00
A3152.493	Maintenance, Repair, Service	\$ 2,000.00
A3152.4951	Other Expenses	\$ 23,989.05

Total Expenses: \$ 84,989.05



Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 4/16/12

23.

A1525 Revenue Prisoner Commissary \$ 84,989.05

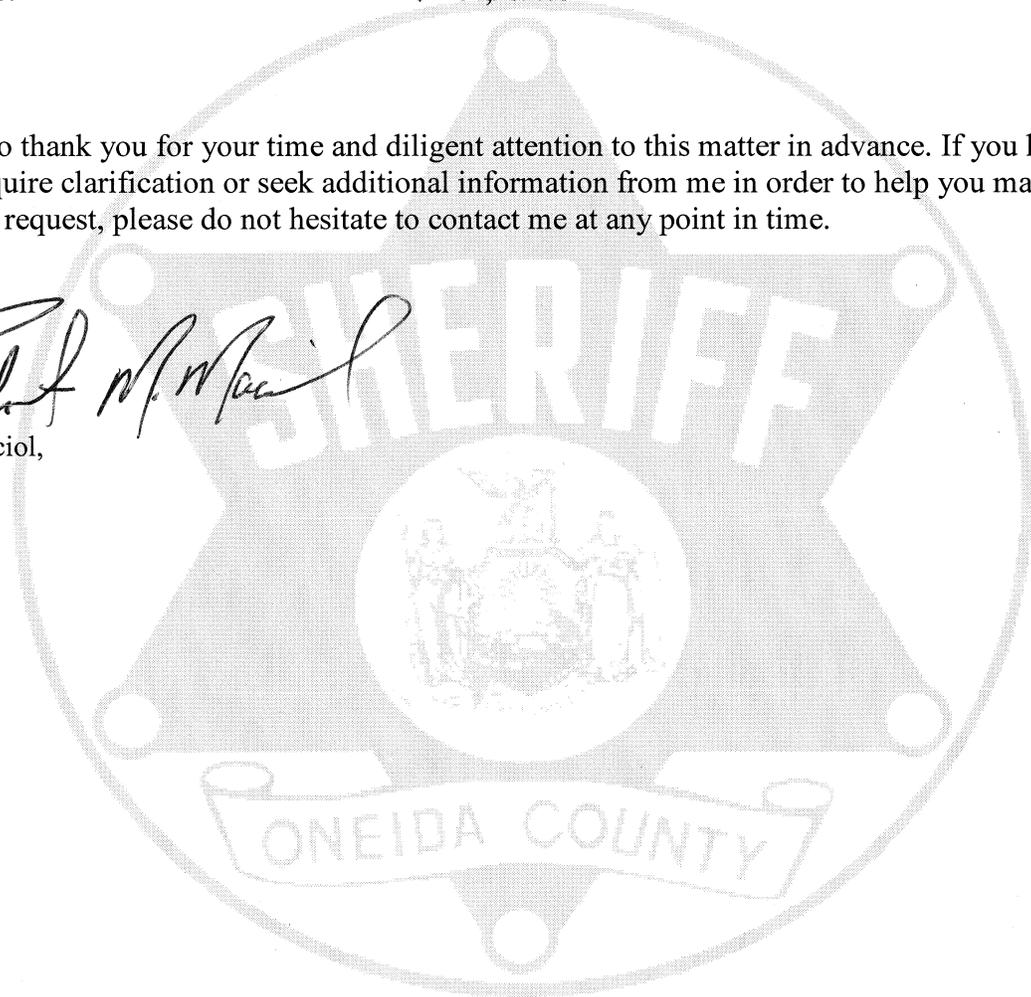
Total Revenue: \$ 84,989.05

I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,



Robert M. Maciol,
Sheriff



24.

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

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6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

Anthony J. Picente Jr.
County Executive



John P. Talerico
Commissioner

**ONEIDA COUNTY
DEPARTMENT OF PERSONNEL**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501-2986
Phone: (315) 798-5725 ♦ Fax: (315) 798-6490
E-Mail: labor@ocgov.net



May 3, 2012

Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 12-212 Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

PUBLIC SAFETY
[Signature]
Anthony J. Picente Jr.
County Executive

WAYS & MEANS Date 5/4/12

Dear Tony:

This letter is to request the addition of two job titles to the Oneida County Classification plan. Draft job specifications are attached for your review. Both titles are in the Civil Service Competitive Class.

District Attorney Scott D. McNamara will soon be relocating his offices. One of the main reasons for the move is enhanced security. His intention is to hire part time employees to provide security. The appropriate Civil Service title for the position is Special Patrol Officer Grade 23 W. They will be paid at a rate of \$15.18 per hour. I have attached a copy of his request. Any questions regarding this matter should be directed to District Attorney McNamara.

Public Safety

As we discussed, I am requesting the title Personnel Technician III Grade 27 M \$32,231 be added to the Oneida County Classification Plan. I am not asking that a position be created only that the title be added to our classification plan. The Personnel Department presently has Personnel Technician I Grade 19, Personnel Technician II Grade 23 and Director of Civil Service Administration Grade 32.

The addition of Personnel Technician III to our Classification Plan at a mid point between Personnel Technician II and Director of Civil Service Administration will provide promotion opportunity within the Department of Personnel, similar to promotional opportunities that exist in other county departments.

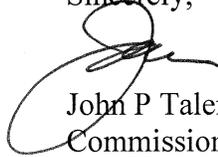
Civil Service Administration is a highly specialized field. All Personnel Department staff are required to successfully complete civil service training at the New York State Department of Civil Service Training Institute. The additional promotional opportunity will allow for retention of staff who have acquired knowledge, skills and ability in the area of New York State Civil Service Law as well as other areas of employment law and are interested in continuing a career in Civil Service Administration.

25.

I am respectfully requesting that you forward to the Oneida County Board of Legislators my request to add Special Patrol Officer and Personnel Technician III to the Oneida County Classification Plan.

Thank you for your prompt attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "John P. Talerico", written over the printed name.

John P Talerico
Commissioner

CC: S McNamara

A small, stylized handwritten mark or signature in the bottom right corner of the page.

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara
District Attorney

Michael A. Coluzza
First Assistant

Kurt D. Hameline
Laurie Lisi
Paul J. Hernon
Matthew P. Worth
Joseph A. Saba
Grant J. Carramone
Steven G. Cox
Stacey L. Paolozzi
Bernard L. Hyman, Jr.
Todd C. Carville

Dawn Catera Lupi
First Assistant

Robert L. Bauer
Michael R. Nolan
Kurt D. Schultz
Kara E. Wilson
John J. Raspante
Joshua L. Bauer
Patrick F. Scully
Christopher D. Hameline
Steven P. Feiner

April 3, 2012

John P. Talerico, Commissioner
Oneida County Department of Personnel
800 Park Avenue
Utica, New York 13501

Dear John,

As I am sure you are aware, the District Attorney's Office will be moving in the near future to a new location. One of the main reasons for this move is for security purposes. It is my intention to hire retired police officers on a part-time basis, as well as purchase a metal detector, to maintain security at the new office. Therefore, per our discussion, I am hereby requesting the creation of the title Special Patrol Officer within the District Attorney's Office.

If you have any questions or concerns, please contact me.

Thank you.

Very truly yours,



Scott D. McNamara
Oneida County District Attorney

se



Civil Division: Oneida County Government
Jurisdictional Class: Competitive
EEO Category: Protective Service: Sworn
Adopted: **DRAFT**

SPECIAL PATROL OFFICER

DISTINGUISHING FEATURES OF THE CLASS: The work involves responsibility for maintaining order and providing security in public buildings and courtrooms. Persons employed in this class shall have all the powers of a peace officer, as set forth in section 2.20 of Criminal Procedure Law, when performing the duties of protecting property or persons on such premises. The work is performed under general supervision of the Oneida County District Attorney or other designated Oneida County law enforcement agent. The incumbent performs related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative Only)

Provides security by standing in and patrolling public buildings;
Protects and guards the public and employees in the designated publicly-owned property;
Physically restrains unruly individuals;
Escorts law enforcement agents, juries and witnesses to and from the courtroom;
Provides general information to visitors on premises ;
Checks to insure that all necessary documents and identifications are in order;
Safeguards public property;
Provides assistance in emergency situations;
Maintains and updates records as required;
Prepares incident reports;
Distributes and posts appropriate documents and materials.

FULL PERFORMANCE KNOWLEDGE, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS:

Good knowledge of procedures and practices for protecting and safeguarding buildings and property; good knowledge of the powers of a peace officer; ability to maintain order; ability to perform first aid; ability to exercise judgment and common sense in stressful situations; ability to carry out established security procedures in case of fire, bomb threat or other emergency situations; ability to observe detail, remember facts and information and evaluate situations; ability to understand oral and written instructions and apply information, rules, regulations and procedures to specific situations; ability to prepare brief written communications; ability to communicate information orally to the public or related personnel; ability to use self-defense, restraint techniques and security equipment.

continued...

SPECIAL PATROL OFFICER

page two

MINIMUM QUALIFICATIONS:

Retired member of a police or sheriff's department, or division of state police, or retired former corrections, parole or probation officer.

NOTE: In accordance with Section 209-v of General Municipal Law, a retiree who had permanent competitive class status in one of the above listed occupations may be reinstated to a Special Patrol Officer position without further examination.

SPECIAL REQUIREMENTS TO CARRY OR POSSESS FIREARMS:

Special Patrol Offices may not carry or possess firearms while on duty unless authorized to do so by the Appointing Authority and a license has been issued pursuant to Section 400.00 of Penal Law (Section 2.10.37 of Criminal Procedure Law). Where possession of the license is required, eligibility for and continued possession of the license is required for employment.

Adopted: xx/xx/xx

Anthony J. Picente Jr.
County Executive



John P. Talerico
Commissioner

**ONEIDA COUNTY
DEPARTMENT OF PERSONNEL**

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501-2986
Phone: (315) 798-5725 ♦ Fax: (315) 798-6490
E-Mail: labor@ocgov.net



May 3, 2012

FN 20 12-213

Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

GOVERNMENT OPERATIONS

WAYS & MEANS

Anthony J. Picente Jr.
Anthony J. Picente Jr.
County Executive

Date 5/4/12

Dear Tony:

This letter is to request the addition of two job titles to the Oneida County Classification plan. Draft job specifications are attached for your review. Both titles are in the Civil Service Competitive Class.

District Attorney Scott D. McNamara will soon be relocating his offices. One of the main reasons for the move is enhanced security. His intention is to hire part time employees to provide security. The appropriate Civil Service title for the position is Special Patrol Officer Grade 23 W. They will be paid at a rate of \$15.18 per hour. I have attached a copy of his request. Any questions regarding this matter should be directed to District Attorney McNamara.

As we discussed, I am requesting the title Personnel Technician III Grade 27 M \$32,231 be added to the Oneida County Classification Plan. I am not asking that a position be created only that the title be added to our classification plan. The Personnel Department presently has Personnel Technician I Grade 19, Personnel Technician II Grade 23 and Director of Civil Service Administration Grade 32.

The addition of Personnel Technician III to our Classification Plan at a mid point between Personnel Technician II and Director of Civil Service Administration will provide promotion opportunity within the Department of Personnel, similar to promotional opportunities that exist in other county departments.

Civil Service Administration is a highly specialized field. All Personnel Department staff are required to successfully complete civil service training at the New York State Department of Civil Service Training Institute. The additional promotional opportunity will allow for retention of staff who have acquired knowledge, skills and ability in the area of New York State Civil Service Law as well as other areas of employment law and are interested in continuing a career in Civil Service Administration.

Govt ops

Civil Division: Oneida County Government
Jurisdiction Class: Competitive
EEO Category: Officials/Administrators
Adopted: DRAFT

PERSONNEL TECHNICIAN III

DISTINGUISHING FEATURES OF THE CLASS: The work involves responsibility for performing a variety of technical and administrative duties in the Civil Service office. Responsibilities include, but are not limited to, preparation and maintenance of personnel records, processing various personnel transactions, and in providing human resource support and guidance to employees and/or the public. The work entails a high degree of independence and judgment in providing human resource and personnel services. The work is carried out in accordance with New York State Civil Service Law, Oneida County Rules for the Classified Service and ancillary regulations. This class differs from subordinate positions in that the incumbent is required to apply complex principles of Civil Service and Personnel Administration, within the context of civil service law and rules and regulations. Work is performed under the general direction of the Commissioner of Personnel and Director of Civil Service Administration with wide latitude being given to perform duties and responsibilities. General supervision is exercised over the work of professional and clerical employees. The incumbent performs related work as required.

TYPICAL WORK ACTIVITIES: (Illustrative Only)

- Responds to public inquiries by providing information and answering personnel questions;
- Prepares a variety of reports and recommendations;
- Researches Civil Service Law and Rules and provides summaries and interpretations;
- Provides technical assistance to managers and supervisors in personnel administration, procedures, and practices;
- Assists subordinate staff in the administration of Civil Service law, rules and regulations where such programs include consultations with civil divisions under Oneida County Civil Service jurisdiction;
- Assists the Commissioner in preparing and submitting the annual reports to New York State Civil Service Commission and to the Board of Legislators;
- May administer tests and review test scores for State and locally administered examinations and performance tests;
- May complete introduction/orientation/processing of employees to benefits and policies;
- May interpret union contract provisions related to personnel matters;
- May conduct studies on a variety of personnel issues and concerns and submit recommendations to supervisor;
- May assist the supervisor in highly confidential matters, ranging from legal compliance to disciplinary actions;
- May perform the tasks and duties related to the employee payroll system, ranging from, but not limited to, the interpretation of contractual obligations for compensation, payroll input and the generation of pay-related reports;
- May handle and maintain New York State Retirement System enrollments and contributions, as well as generate required reports.
- May attend conferences, seminars and meetings concerned with civil service related duties and activities, and to promote efficient public personnel administration.

32

continued...

FULL PERFORMANCE KNOWLEDGE, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS: Thorough knowledge of principles and practices of public personnel administration as mandated by New York State Civil Service law, rules and regulations; thorough knowledge of management and organizational principles and practice; good knowledge of principles and practices of supervision; good knowledge of principles and practices of a merit system concept of position classification, recruitment and selection; good knowledge of organizational structures, functions, operations, objectives and goals of a department of personnel and its programs; ability to prepare detailed and/or complex correspondence to explain and to support civil service decisions, policies and recommendations; ability to supervise in a manner conducive to full performance and high morale; ability to analyze information gathered for the purpose of developing recommendations and/or making decisions; ability to make oral presentations concerning civil service plans and programs.

MINIMUM QUALIFICATIONS:

Promotional

Full-time continuous and permanent status in the Department of Personnel as a **Personnel Technician II** for eighteen (18) months immediately preceding appointment.

Open Competitive Either:

- (A) Graduation from a regionally accredited or New York State registered four-year college or university with a Bachelor's Degree **AND** four (4) years of full-time experience in merit system administration, two (2) years of which must have been in a supervisory capacity in planning and supervising programs designed to enforce a merit and fitness system; **OR**
- (B) Graduation from a regionally accredited or New York State registered college or university with an Associate's Degree **AND** six (6) years of full-time experience in merit system administration, two (2) years of which must have been in supervisory capacity as described in (A) above.

Adopted: xx/xx/xx by Resolution # XXX

Title in promotional series: Personnel Assistant; Personnel Technician I; Personnel Technician II; Personnel Technician III; Director of Civil Service Administration

ANTHONY R. CARVELLI
COMMISSIONER

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net



May 7, 2012

FN 20 12 - 214

GOVERNMENT OPERATIONS

WAYS & MEANS

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

In 2011 the county of Oneida foreclosed property located at 926-928 Brayton Park Place in the city of Utica for unpaid taxes. From the enclosed correspondence from Dollinger, Gonski & Grossman, the purchaser (from the county) is willing to convey the property back to the former owner subject to the original mortgage pending waiver of the reverter clause in the county deed.

In that the purchase price to the county (\$3,200) exceeded the delinquent taxes (\$594.58), the Finance Department has no objection to the request. As long as the conveyance is subject to the original mortgage we recommend Board consideration of the request re: waiving the right of reverter.

Sincerely,

Anthony Carvelli
Commissioner of Finance

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/7/12

AC/bad

Enclosures

cc: Mikale Billard, Clerk of the Board
Dan Yerdon, Deputy Commissioner – Real Estate
Kurt Parry, Assistant County Attorney

ANTHONY R. CARVELLI
COMMISSIONER

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

April 24, 2012

FN 20 12-215



Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

GOVERNMENT OPERATIONS

WAYS & MEANS

Dear Mr. Picente:

Enclosed, please find a proposed resolution regarding the semi-annual report on Mortgage Tax Receipts.

Please submit this to the Board of Legislators for their approval.

Very truly yours,

Anthony Carvelli
Commissioner of Finance

AC/bad

Enclosure

cc: Mikale Billard, Clerk of the Board

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 4/25/12

MORTGAGE TAX RECEIPTS AND DISTRIBUTION
FOR THE PERIOD ENDING MARCH 2012

WHEREAS: The Oneida County Clerk and the Commissioner of Finance
Have prepared and submitted to the Board of County Legislators their
joint Semi-annual report on the Mortgage Tax Receipts, and:

WHEREAS: This report shows the credit statement to the sum of \$1,176,223.02 to be
Distributed to the various towns, cities and villages pursuant to
Section 261 of the Tax Law, now therefore, be it hereby

RESOLVED: That the Oneida County Commissioner of Finance be, and hereby is
Authorized and directed to remit payments in the amount shown in
Said semi-annual report on the Mortgage Tax Receipts.

APPROVED:

NEW YORK STATE MORTGAGE TAX SEMI-ANNUAL REPORT



COUNTY OF Oneida County FOR THE PERIOD OF October 2011 THROUGH March 2012
 CASH STATEMENT FOR TAXES COLLECTED PURSUANT TO ARTICLE 11

TAX RATE: 0.9109751718

Months	BASIC TAX DISTRIBUTED						TREASURER				ALL OTHER TAXES DISTRIBUTED			
	1 Basic tax collected	2 Interest received by recording officer	3 Recording Officer's expense	4 Refunds or adjustments	5 Amount paid treasurer (Col 1 + Col 2 - Col 3 - Col 4)	6 Interest received by Treasurer	7 Treasurers expense	8 Tax districts share (Col 5 + Col 6 - Col 7)	9 Local Tax	10 Additional Tax CNY	11 Special assistance fund	12 Special additional tax SONYMA		
Oct	237,837.50	7.02	19,090.29	0.00	218,754.23	0.00	0.00	218,754.23		96,811.82		77,899.35		
Nov	207,189.00	10.78	19,454.17	0.00	187,745.61	0.00	0.00	187,745.61		83,094.08		60,535.32		
Dec	269,193.00	10.52	18,956.44	0.00	250,247.08	0.00	0.00	250,247.08		113,854.70		89,187.01		
Jan	189,176.13	10.85	19,035.72	0.00	170,151.26	0.00	0.00	170,151.26		76,565.20		60,205.86		
Feb	197,270.50	9.69	18,937.51	0.00	178,342.68	0.00	0.00	178,342.68		80,108.45		64,915.42		
Mar	190,503.00	10.24	19,531.08	0.00	170,982.16	0.00	0.00	170,982.16		75,683.77		53,967.80		
Apr														
May														
Jun														
Jul														
Aug														
Sep														
Totals	1,291,169.13	59.10	115,005.21	0.00	1,176,223.02	0.00	0.00	1,176,223.02		526,118.02		406,710.76		

James B. Abner Recording Officer

James C. Cusack Treasurer

Distribution Statement
 (Columns 1 through 5) The "taxes collected" shown in column 2 were produced by mortgages covering real property in the respective tax districts. Additions and deductions to make adjustments and correct errors are recorded in column 3 and 4, respectively. Authority for these additions and deductions is given by the orders of the Taxation Department noted on the bottom of this part.

PART II

Credit Statement
 (Column 6) This column is the net amount due to each tax district for which the Board of Supervisors shall issue its warrant or warrants.

MUNICIPALITY	2 Taxes Collected	3 *Additions	4 *Deductions	5 Taxes Adj. Corr	6 Amount Due Tax District
ANNSVILLE	12,596.50	0.00	0.00	12,596.50	11,475.10
AUGUSTA	8,060.00	0.00	0.00	8,060.00	7,342.46
AVA	1,188.00	0.00	0.00	1,188.00	1,082.24
BOONVILLE	32,191.13	0.00	0.00	32,191.13	29,325.31
BRIDGEWATER	4,065.50	0.00	0.00	4,065.50	3,703.57
CAMDEN	33,522.00	0.00	0.00	33,522.00	30,537.71
DEERFIELD	35,721.00	0.00	0.00	35,721.00	32,540.94
FLORENCE	2,482.50	0.00	0.00	2,482.50	2,261.50
FLOYD	24,839.00	0.00	0.00	24,839.00	22,627.71
FORESTPORT	21,287.00	0.00	0.00	21,287.00	19,391.93
KIRKLAND	73,211.17	0.00	0.00	73,211.17	66,693.56
LEE	47,542.50	0.00	0.00	47,542.50	43,310.04
MARCY	55,321.50	0.00	0.00	55,321.50	50,396.51
MARSHALL	9,584.50	0.00	0.00	9,584.50	8,731.24
NEW HARTFORD	187,471.50	0.00	0.00	187,471.50	170,781.88
PARIS	26,596.00	0.00	0.00	26,596.00	24,228.30
REMSEN	16,614.00	0.00	0.00	16,614.00	15,134.94
ROME	142,758.00	0.00	0.00	142,758.00	130,048.99
SANGERFIELD	9,657.00	0.00	0.00	9,657.00	8,797.29
STEBEN	7,273.50	0.00	0.00	7,273.50	6,625.98
TRENTON	31,664.00	0.00	0.00	31,664.00	28,845.12
UTICA	185,851.83	0.00	0.00	185,851.83	169,306.40
VERNON	49,724.00	0.00	0.00	49,724.00	45,297.33
VERONA	34,992.50	0.00	0.00	34,992.50	31,877.30
VIENNA	35,412.50	0.00	0.00	35,412.50	32,259.91
WESTERN	13,417.00	0.00	0.00	13,417.00	12,222.55
WESTMORELAND	46,203.00	0.00	0.00	46,203.00	42,089.79
WHITESTOWN	141,922.00	0.00	0.00	141,922.00	129,287.42
Total Tax Districts	28 1,291,169.13	0.00	0.00	1,291,169.13	1,176,223.02

*See refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers

38.

ANTHONY R. CARVELLI
COMMISSIONER

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net



May 1, 2012

FN 20 12-216

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, N.Y. 13501

GOVERNMENT OPERATIONS

WAYS & MEANS

Dear Mr. Picente:

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

<u>NUMBER</u>		<u>AMOUNT</u>
2	REFUNDS	\$ 2,152.48
8	CORRECTIONS	\$ 3,543.91

Sincerely

Anthony Carvelli
Commissioner of Finance

AC:kp
Enclosure

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/7/12

		ERRONEOUS ASSESSMENTS												
MUNICIPALITY	YEAR	NAME	TAX MAP NUMBERS	TAX UNPAID	AMOUNT TO ADJUST	TAX PAID	AMOUNT REFUND	CORRECT	AMOUNT TO "0"					
Whitestown	2012	Richard F. & Christine M. Holmes	7089 303.000-2-4 LR			\$ 3,235.74	\$ 2,091.64	\$ 1,144.10	\$ -					
Whitestown	2012	John F. Musa	7089 317.009-3-73 WG			\$ 1,054.28	\$ 60.84	\$ 993.44	\$ -					
Lee	2012	Central New York DDSO	4200 188.001-1-24 MX	\$ 1,058.15	\$ 1,058.15			\$ -	\$ -					
Trenton	2012	Nicholas Delaware	5889 159.000-1-35 RY	\$ 165.35	\$ 151.96			\$ 13.39	\$ -					
Vienna	2012	Robert T. Reinertsen	6401 252.007-3-1 LJ	\$ 5,607.31	\$ 2,333.80			\$ 3,273.51	\$ -					
Vienna	2008	Mark A. Helt & Gloria J. Grogg	6489 217.014-1-2	\$ 72.65		\$ 1,040.71		\$ 72.65	\$ -					
Vienna	2009	Mark A. Helt & Gloria J. Grogg	6489 217.014-1-2	\$ 72.06		\$ 1,022.77		\$ 72.06	\$ -					
Vienna	2010	Mark A. Helt & Gloria J. Grogg	6489 217.014-1-2	\$ 25.70		\$ 1,203.94		\$ 25.70	\$ -					
Vienna	2011	Mark A. Helt & Gloria J. Grogg	6489 217.014-1-2	\$ 24.23		\$ 1,040.66		\$ 24.23	\$ -					
Vienna	2012	Mark A. Helt & Gloria J. Grogg	6489 217.014-1-2	\$ 23.19		\$ 1,062.70		\$ 23.19	\$ -					
			\$ 2,152.48 TOTAL:	\$ 3,543.91			\$ 2,152.48							

40.

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

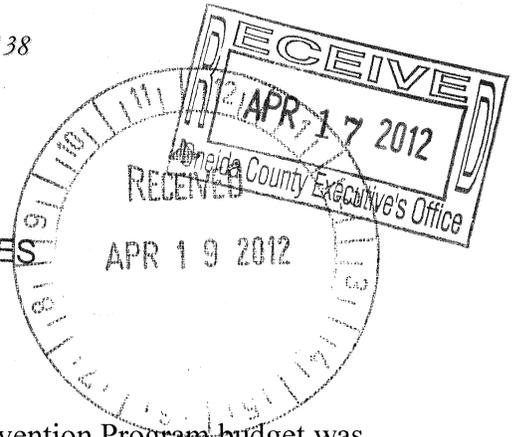
April 13, 2012

FN 20 12-217

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS



Dear Mr. Picente:

When preparing the County budget for 2012, the Lead Primary Prevention Program budget was based on a 12 month expected timeframe. In September 2011, the New York State Department of Health (NYSDOH) indicated they would offer a six (6) month extension budget from October 1, 2011 through March 31, 2012 and then realign the grant to a full year.

Due to that change, money that was originally allocated for the Codes Enforcement partnership with the City of Utica was not needed during the extension period. We have received approval from NYSDOH to move \$13,696 of those funds to purchase computer tablets, software, and cell service to increase the efficiency and effectiveness of the inspection program.

We are, therefore, requesting the following transfer for the **2012** fiscal year:

From: A4062.495 – Other Expenses	\$13,696
To: A4062.195 – Other Fees & Services	\$ 1,769
A4062.212 – Computer Hardware	5,094
A4062.295 – Other Equipment	600
A4062.411 – Office Supplies	180
A4062.4163 – Cellular Telephone Charges	2,160
A4062.492 – Computer Software & Licenses	3,893
Total:	\$13,696

Please request the Board of Legislators to act upon the above-mentioned transfer.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Gayle D. Jones, PhD., MPH, CHES
Director of Health

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

cc: T. Keeler, Director of Budget
T. Engle, Fiscal Services Administrator

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

ADMINISTRATION

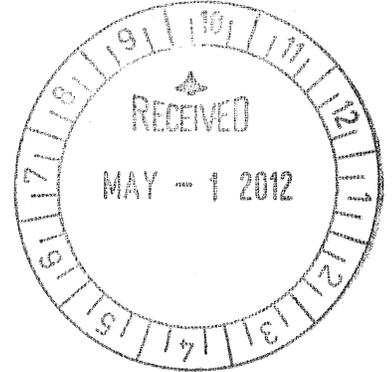
Phone: (315) 798-6400 Fax: (315) 266-6138

March 29, 2012

FN 20 12 - 218

Anthony J. Picente, Jr.
County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES
WAYS & MEANS



Re: C-024629
Contractor Name: Oneida County Health Department
COLA Amount: \$2,221.00
Contract Initiative: children with Special Health Care Needs

Dear Mr. Picente:

Attached are five (5) copies of an amendment between Oneida County through its Health Department and New York State Department of Health-Children with Special Health Care Needs Program.

This amendment is for contract year April 1, 2011 through March 31, 2012 in the amount of \$2,221.00. Payment of the Cost of Living Adjustment will be made separately from authorized contract payments. Cost of Living Adjustment Funds must be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs during this fiscal year.

If this agreement meets with your approval, please forward to the Board of Legislators.

Sincerely,

A handwritten signature in black ink, appearing to read "Gayle D. Jones".

Gayle D. Jones, PhD, MPH, CHES
Director of Health

GDJ/bc
Attachments

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 4/16/12

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Special Children Services

NAME AND ADDRESS OF VENDOR: NYS Department of Health, Bureau of Maternal and Child Health, Administration Unit, Corning Tower - Room 878, Albany NY 12237

VENDOR CONTACT PERSON: Richard Porter, Senior Accountant
Bureau of Maternal and Child Health
Administration Unit, NYS Department of Health

DESCRIPTION OF CONTRACT: The Children with Special Health Care Needs Program (CSHCN) is a public health program that provides information and referral services for health and related areas for families of CSHCN.

CLIENT POPULATION SERVED: Children 0 – 21 who have or are suspected of having a serious or chronic physical, developmental, behavioral or emotional condition and who also require health and related services of a type or amount beyond that required by children generally.

NYS FISCAL YEAR: APRIL 1, 2011 THROUGH MARCH 31, 2012

COLA AMOUNT: \$2,221.00

_____ **NEW** _____ **RENEWAL** _____ **X** _____ **AMENDMENT**

FUNDING SOURCE: Grant Award for cost of living adjustment (COLA)

ACCOUNT NUMBER: A3401.02

State Funds	\$2,221.00		
County Dollars - Previous Grant		\$	0.00
County Dollars - This Grant		\$	0.00

SIGNATURE: Gayle D. Jones, Phd., MPH, CHES
Director of Health

DATE: March 29, 2012



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

May 4, 2012

FN 20 12-219

PUBLIC WORKS

WAYS & MEANS



The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

Re: Establishment of Capital Project HG-449

Dear County Executive Picente:

As you are all aware the County is under a consent order to fix the various problems concerned with the wet weather overflows from the Sauquoit Creek Pumping Station. Part of the work involves evaluating the Sauquoit Creek Pumping Station and associated force main. Fortunately, the New York State Environmental Facilities Corporation (NYSEFC) has accepted the planning and design stages of this portion of the project for funding through their agency. This will result in the County paying a lower interest rate on the bonds.

As part of the application process, a resolution as already been passed by the Board of Legislators authorizing the submittal of the application for funding from the NYSEFC.

I therefore request your Board approval to establish **Capital Project HG-449 – C/O Sauquoit Creek Pump Station & Forcemain – Planning & Design**, as follows:

	<u>PROPOSED</u>	<u>CHANGE</u>	<u>PROPOSED</u>
Bonding.....	\$ 3,000,000.	\$ 0.	\$3,000,000.
TOTAL	\$3,000,000.	\$ 0.	\$3,000,000.

I also, respectfully request to have your Board act on this legislation at their earliest possible convenience.

Sincerely,

**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

Steven P. Devan, P.E.
Commissioner

CC: County Attorney
Comptroller
Budget Director

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 5/7/12



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

May 4, 2012

FN 20 12 - 220

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

PUBLIC WORKS

WAYS & MEANS



Re: Work Order 12 Amendment 2, Sludge Disposal Alternatives
Capital Project HG-448
Shumaker Consulting Engineering and Land Surveying, P.C.

Dear County Executive Picente:

On July 25, 2007 the Oneida County Board of Legislators authorized hiring Shumaker Consulting Engineering and Land Surveying, P.C. to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation and for resolving permit issues affecting the Oneida County Water Pollution Control Plant. The formal contract between Shumaker and Oneida County, approved on November 28, 2007 by the Board of Legislators, calls for the submission of Work Orders with associated pricing for specific tasks that are needed as the project develops.

The United States Environmental Protection Agency (USEPA) has promulgated new rules regarding the incineration of sewage sludge. By the end of 2015, the current incineration process needs to be brought up to these new standards or an alternative method of sludge processing needs to be in place.

Under existing Work Order #12, Shumaker team is conducting an evaluation of the WPCP and its potential for expansion. Part of this evaluation includes the projected amount of sludge that would be generated from an expanded facility. Given the new USEPA regulations and the deadlines contained therein, I thought it prudent to expand the scope of services under this work order to include the evaluation and recommendation of sludge processing alternatives for the facility. It makes sense for the Shumaker team to do this evaluation as they will be looking at and recommending changes to other processes at the facility.

Under this amended work order, the Shumaker team will be evaluating the current method of sludge incineration, the impact of the new USEPA regulations and the changes that will have to be implemented to comply with these regulations. The team will also be doing analysis of other sludge processing alternatives to see if they are viable by comparing them to the current method of incineration, the upgrades that will have to be done to the incineration process to meet the new regulations and the current lifecycle of the existing incineration equipment.

Shumaker has submitted for consideration Work Order 12, Amendment 2 which would perform the tasks detailed above as outlined in the document attached to this letter. Department staff has reviewed Work Order 12, Amendment 2 and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$52,000. Funding for this work order is provided by capital project HG-448.

45.

The Honorable Anthony J. Picente, Jr.
May 4, 2012
Page 2 of 2



I would appreciate consideration of this work order by you and the Board of Legislators at your earliest possible convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain these items in more detail.

Thank you for your consideration in this matter.

Sincerely,
**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

Steven P. Devan, P.E.
Commissioner

Cc: Karl E. Schrantz, P.E. – Shumaker Engineering

Attachments: Six (6) copies of Work Order 12, Amendment 2

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/7/12

Oneida Co. Department: WQ&WPC

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Oneida County Sewer District

Title of Activity or Service: WO#12, Amend 2, Shumaker Engineering
Flow Monitoring Program

Proposed Dates of Operation: This work is planned for FY2012

Client Population/Number to be Served: Oneida County Sewer District/
approximately 110,000 people.

Summary Statements

1) Narrative Description of Proposed Services: This work order covers the development of sludge processing alternatives for the Oneida County Water Pollution Control Plant (OCWPCP) given new USEPA regulations.

2) Program/Service Objectives and Outcomes: Produce a recommended sludge processing alternative for the OCWPCP that can be implemented by 2015.

3) Program Design and Staffing: Shumaker Engineering will provide the services with over site from WQ&WPC

Total Funding Requested: \$52,000 **Account #:** HG448

Oneida County Dept. Funding Recommendation: Funding for this work order will be tracked with capital project HG448.

Proposed Funding Sources (Federal \$/ State \$/County \$): This work will be funded through capital project HG448

Cost Per Client Served: \$0.42 per person based on project face value and estimated population served

Past Performance Data: N/A

O.C. Department Staff Comments: An evaluation of sludge processing alternatives for the OCWPCP is warranted given new USEPA sludge incineration regulations.



ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

May 4, 2012

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

ENR20 12-221
Reviewed and Approved for submittal to the Oneida County Board of Legislators by
PUBLIC WORKS
WAYS & MEANS
Anthony J. Picente, Jr. County Executive
Date 5/4/12

Re: Sewer Adjustments
City of Utica-Parkway Recreation Center
Utica Municipal Housing Authority- 612 Kossuth Ave

Dear County Executive Picente:

The Department of Water Quality and Water Pollution Control has received requests from the above entities for sewer adjustments. As the adjustments requested are over \$5,000, as per section D.5 of the Oneida County Sewer District Rate Schedule, they must be approved by the Oneida County Board of Legislators.

In the first case, the City of Utica has requested an adjustment of \$25,139.27 for water use at the Parkway Recreation Center. As indicated in the attached memo, this water use was associated with snow making activities over the last two (2) years. The water did not go into the sewer system. Consequently, the adjustment to the sewer charge is warranted. The amount of water used in this activity is metered and the adjustment amount is based on that meter.

In the second case, the Utica Municipal Housing Authority as requested and adjustment of \$5,715.43 for a property located at 612 Kossuth Ave. As indicated in the attached memo, the property was vacated in 2009 but the water service was never disconnected. A significant water leak occurred at the property as documented by the Utica Municipal Housing Authority. Our investigation has concluded that the water from this unoccupied property did not go to the sewer so an adjustment to the sewer charge is warranted.

I would appreciate consideration of these adjustments by you and the Board of Legislators at your earliest possible convenience. I am available to meet with you or the Board at your convenience to discuss this request and explain these items in more detail.

Thank you for your consideration in this matter.

Sincerely,
THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Handwritten signature of Steven P. Devan

Steven P. Devan, P.E.
Commissioner



The Honorable Anthony J. Picente, Jr.

May 4, 2012

Page 2 of 2



Cc: Sean Deery, WQ&WPC
Cathy Mack, Utica Municipal Housing Authority
Charles Brown, City of Utica

Attachments: Memo from Sean Deery-Parkway Recreation Center
Memo from Sean Deery-612 Kossuth Ave
Oneida County Sewer District Rate Schedule

Oneida County Department of Public Works

ANTHONY J. PICENTE JR
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6213
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

May 2, 2012

FN 20 12 - 222



Hon. Anthony J. Picente Jr.
County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente,

Due to the light winter we had we will be able to transfer funds from our Snow Removal – State account (D5144) so we may be able to restore the funds in our Temporary Help (D5110.102) account back to the 2011 budget level. Transferring these monies will not affect us even if we should have a heavy snow season in November/December.

Hiring of summer employees is crucial to our operation. This transfer will allow us to hire our summer employees for the 2012 season and fulfill the projects we have scheduled.

Therefore, I request the following **2012** Transfer:

From: D5144.109 Salaries/Other	\$ 30,000.00
From: D5144.413 Rent/Lease Equipment	\$ 35,000.00
To: D5110.102 TEMP HELP	\$65,000.00

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval with presentation to the Board of Legislators at their regular scheduled meeting.

Thank you in advance for your consideration.

Sincerely,



Dennis S. Davis
Commissioner

DSD/mk
Enclosure(s)

cc: Thomas Keeler, Budget Director
Brian N. Scala, Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picente, Jr.
County Executive

Date 5/2/12

Oneida County Department of Public Works

ANTHONY J. PICENTE JR
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6213
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

May 4, 2012

Hon. Anthony J. Picente Jr.
County Executive
800 Park Avenue
Utica, New York 13501

FN 20 12-223

PUBLIC WORKS

WAYS & MEANS



Dear County Executive Picente,

As you are aware the County has been awarded a grant from the New York State Department of Labor to help clean up debris within the Sauquoit Creek Basin which was left after Hurricane Irene and Topical Storm Lee. This work will occur within the Towns of New Hartford, Paris, and Whitestown. Oneida County will receive all grant funds and with these funds contract for administrative services, provide materials and equipment to the Towns, and reimburse the Towns eligible supervisory, transportation, and tipping expenses. The total grant amounts to \$405,728. Approximately \$77,870 will be utilized by Oneida County to provide temporary help and contract for administrative services. These amounts may change as needs arise and/or if New York State enacts amendments to the original grant.

It is believed this project will have a six month life and it is imperative to get this legislation approved in the near future to guarantee its completion while the weather is cooperative.

I therefore request the Board of Legislators approval the following supplementary appropriation to increase the funding for temporary help supported by reimbursement from the **Capital Project H-464 – DOL Sauquoit Creek Clean Up**.

2012 Supplemental appropriation:

To: D5110.102 TEMP HELP

\$27,040.00

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval with presentation to the Board of Legislators at their regular scheduled meeting.

Thank you in advance for your consideration.

Sincerely,

Dennis S. Davis
Commissioner

DSD/mk
Enclosure(s)

cc: Thomas Keeler, Budget Director
Brian N. Scala, Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/7/12

51.

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6213
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

March 28, 2012

FN 20 12 - 224

PUBLIC WORKS

WAYS & MEANS



Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

Dear County Executive Picente,

Attached is a sample copy of a mowing agreement that Oneida County has with various towns to mow County roads within their municipality. I have also included a chart with the breakdown of mileage, payments/and or trade for payment for the towns interested in the agreements.

Under the proposed Mowing Agreement, the municipalities will receive \$325 per mile (with use of County mower) and \$375 a mile (without use of mower).

If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval with presentation to the full Board at their earliest convenience.

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Dennis S. Davis".

Dennis S. Davis
Commissioner

DSD/mk
Enclosure(s)

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

A handwritten signature in black ink, appearing to read "Anthony J. Picente, Jr.". Below the signature is a horizontal line.

Anthony J. Picente, Jr.
County Executive

Date 4/10/12

Oneida Co. Department of Public Works
Division of Highways, Bridges
& Structures

Competing Proposal: NA
Only Respondent: NA
Sole Source RFP: NA

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organizations: Various Municipalities in Oneida County.

Title of Activity or Service: Roadside Mowing Agreements with Towns for 2012 Construction Season (May 2012 – September 2012).

Client Population/Number to be Served: Oneida County Residents and those who travel Oneida County Roads.

Summary Statements:

- 1) **Narrative Description of Proposed Services:** Towns to mow Oneida County Roads and right-of-ways per Agreements.
- 2) **Program/Service Objectives & Outcomes:**
- 3) **Program Design and Staffing Level:**

Total Funding Requested: \$125,602.25

Proposed Funding Source: Oneida County Expense Account # D5110.495 - \$125,602.25

Cost Per Client Served:

Past Performance Data:

Oneida County Department Staff Comments: This program is an effort to utilize existing resources to accomplish a common goal. The language in the Agreements remains the same since last season, (\$375.00 per mile & \$325.00 per mile using County equipment.) The miles of the County highways in each Town are different and some Towns trade mowing services for striping services provided by OCDPW on Town roads.

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6219
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

FN 20 12-225

February 21, 2012

PUBLIC WORKS

WAYS & MEANS



Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, New York 13501

Dear County Executive Picente,

Attached are three (3) original new Agreement of Lease by and between Oneida County and Cooperative Extension Association of Oneida County at 121 Second Street, Oriskany New York 13424. The existing lease for this space expired on December 31, 2011. The new lease term would begin January 1, 2012 and end December 31, 2016. The annual rent payment is \$92,052 and the total for the five (5) year lease is \$460,260.00. The rental subsidy is set forth in the County budget annually as stated in paragraph #23 of this lease.

Also attached is the Certificate of Liability Insurance naming Oneida County as an additional insured per paragraph #15 of this new lease.

Please consider the enclosed Agreement of Lease at your earliest convenience. If acceptable, please forward to the Oneida County Board of Legislators for further consideration.

Thank you for your support.

Sincerely,

A handwritten signature in black ink, appearing to read "Dennis S. Davis".

Dennis S. Davis
Commissioner of Public Works

cc: Brian N. Scala, Deputy Commissioner
File
RF

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

A handwritten signature in black ink, appearing to read "Anthony J. Picente Jr.". Below the signature is a horizontal line.

Anthony J. Picente Jr.
County Executive

Date 4/11/12

Oneida County DPW Contract Summary

Division: Highways, Bridges & Structures

Contact: Brian N. Scala

Telephone Number: (315) 793-6214

Lease Agreement X

Professional Services Contract

NYSOGS Contract

Competitive Bid or Proposal

Sole Source

Board of Legislators Approval Required Yes

Name of Contracting Organization: **Cornell Cooperative Extension**
121 Second Street
Oriskany, NY 13424

Title of Activity or Service: **Agricultural Education**

Description Lease: Lease Agreement with Cornell Cooperative Extension Association for a period of 5 years ending December 31, 2016 for an annual rate of \$92,052.00. The rental subsidy is set forth in the County budget annually as stated in Paragraph #23 of the lease.

Annual Revenue: 92,052.00

Account Number A2412

Proposed Funding Source: Federal NA
State NA
County NA
Other NA

Oneida County Department Staff Comments: _____

55

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

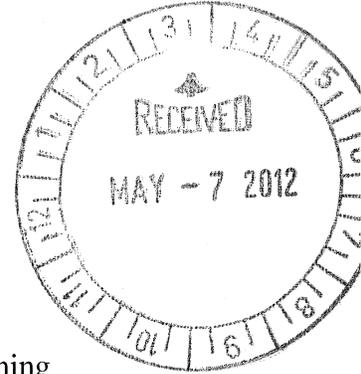
ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

April 12, 2012

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 12 - 226
HEALTH & HUMAN SERVICES
WAYS & MEANS



Dear Mr. Picente:

Re: C-026835 Childhood Lead Poisoning
Primary Prevention Program
Amendment No. X-026835-2

Attached are five (5) copies of the amendment between Oneida County through its Health Department – Childhood Lead Poisoning Primary Prevention Program and the New York State Department of Health.

The purpose of this amendment is to identify high risk housing to include geographic areas or types of dwellings or another selected criteria with the communities of concern, develop partnerships and community engagement to include initiatives to build community support for, and assist with, the implementation of primary prevention activities, housing intervention to identify individual properties with likely or actual lead based paint hazards, to assess and build workforce capacity to identify and expand the identification and control of lead based paint hazards and the development of a workforce trained in lead safe work practices, identify and expand resources for lead hazard control to identify and expand funding awareness and opportunities.

The term of this amendment shall commence on April 1, 2012 and remain in effect through March 31, 2013 in the amount of \$376,374. This will result in new amended contract of \$940,935 from October 1, 2010 through March 31, 2013. This amendment is 100% funded by the New York State Department of Health and is mandated by public health law.

If this amendment meets with your approval, please forward to the Board of Legislators.

Feel free to contact me should you require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'Gayle D. Jones'.

Gayle D. Jones, PhD, MPH, CHES
Director of Health

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

A handwritten signature in black ink, appearing to read 'Anthony J. Picente, Jr.'
Anthony J. Picente, Jr.
County Executive

Date 5/7/12

attachments
ry

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Childhood Lead Poisoning Primary Prevention Program

NAME AND ADDRESS OF VENDOR: New York State Department of Health
Flanigan Square, 547 River Street
Troy, New York 12180-2216

VENDOR CONTACT PERSON: Patricia Burl
Bureau of Community Environmental Health

SUMMARY STATEMENTS: The purpose of this amendment is to identify high risk housing to include geographic areas or types of dwellings or another selected criteria with the communities of concern, develop partnerships and community engagement to include initiatives to build community support for, and assist with, the implementation of primary prevention activities, housing intervention to identify individual properties with likely or actual lead based paint hazards, to assess and build workforce capacity to identify and expand the identification and control of lead based paint hazards and the development of a workforce trained in lead safe work practices, identify and expand resources for lead hazard control to identify and expand funding awareness and opportunities.

PREVIOUS CONTRACT YEAR: October 1, 2011 through March 31, 2012

TOTAL: \$188,187

THIS CONTRACT YEAR: April 1, 2012 through March 31, 2012

TOTAL: \$376,374 (This will result in new amended contact of \$940,935 from October 1, 2010 through March 31, 2013.)

_____ **NEW** _____ **RENEWAL** _____ **X** _____ **AMENDMENT**

FUNDING SOURCE: A3415 A4015

Less Revenues: _____

State Funds: \$376,374 100% grant funded

County Dollars – Previous Grant -\$0-

County Dollars – This Grant \$ -0-

SIGNATURE: Gayle D. Jones, PhD., MPH, CHES

DATE: April 12, 2012

ONEIDA COUNTY HEALTH DEPARTMENT

Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

April 11, 2012

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 12-227

HEALTH & HUMAN SERVICES
WAYS & MEANS



Dear Mr. Picente:

Re: **Correction** to Amendment of January 1, 2008
through March 31, 2012 C-023199

On April 3, 2012, our Department forwarded for your consideration five (5) copies of an amendment between Oneida County through its Health Department – Environmental Health and the New York State Department of Health for the provision of human post exposure due to rabies.

On April 9, 2012, our Department was notified that The New York State Department of Health Bureau of Communicable Disease Control submitted the amendment to our Department with an error in the date of the amendment.

Attached are five (5) copies of the **corrected** amendment between Oneida County through its Health Department – Environmental Health and the New York State Department of Health with the correct dates of April 1, 2011 through March 31, 2012. No changes to the signature page or dollar amounts were made to the amendment. The New York State Department of Health has determined the amendment is necessary for Oneida County's rabies contract dated January 1, 2008 through March 31, 2012 due to Oneida County exceeding its allocation in years one through three of the contract. Amendment reimbursement remains at \$22,830.62.

Please note that the State Department of Health has requested two (2) original copies of the amendment must be original signatures. No stamped copies will be accepted. Notary commission date must be current.

This is a mandated program by public health law.

If this amendment meets with your approval, please forward to the Board of Legislators.

Sincerely,

Gayle D. Jones, PhD., MPH, CHES
Director of Health

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 4/20/12

attachments
ry

CORRECTED CONTRACT SUMMARY SHEET

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Environmental Health

NAME AND ADDRESS OF VENDOR: Bureau of Communicable Disease Control
New York State Department of Health
Corning Tower, Empire State Plaza, Room 651
Albany, New York 12237

VENDOR CONTACT PERSON: Renee Lund-Feisthamel, Health Program Administrator

SUMMARY STATEMENTS: The Environmental Health Division is responsible for monitoring diseases that animals may transmit to humans. Rabies, which is invariably fatal, is the most significant of these diseases. This contract will allow the Health Department to treat human post exposure, specimen preparation, shipment and pet vaccination clinics. The New York State Department of Health, Bureau of Communicable Disease Control has determined an amendment is necessary for the Oneida County rabies contract initially started on January 1, 2008 through March 31, 2012 due to Oneida County exceeding its allocation in years one through three of the contract. The term of this amendment is for the period of April 1, 2011 through March 31, 2012 in the amount of 22,830.62 and is 100% funded by the New York State Department of Health. This is a mandated program by public health law.

INITIAL START DATE OF FIVE YEAR CONTRACT: January 1, 2008 through March 31, 2012 in the amount of \$53,116.

CORRECTED AMENDMENT TERM: April 1, 2011 through March 31, 2012 in the amount of \$22,830.62.

 NEW **RENEWAL** X **AMENDMENT**

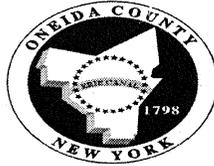
FUNDING SOURCE: A4018 A3401.05 100% State funded

Less Revenues:	_____	_____
State Funds:		\$22,830.62
County Dollars – Previous Contract		-0-
County Dollars – This Contract -		-0-

SIGNATURE: Gayle D. Jones, PhD., MPH, CHES Director of Health

DATE: April 11, 2012

Anthony J. Picente Jr.
County Executive

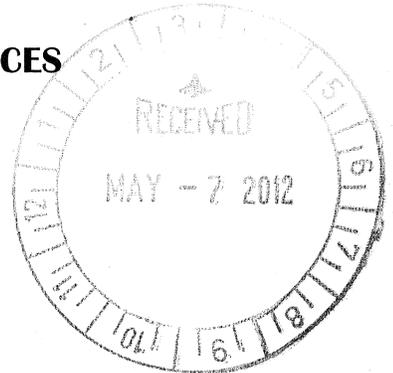


Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

FN 20 12-228



April 27, 2012

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The New York State's Office of Temporary and Disability Assistance has encouraged local districts to design programs which assist applicants or recipients of public assistance in obtaining employment, therefore alleviating or reducing their need for Temporary Assistance.

This renewal Agreement is with the Oneida County Workforce Development which operates Oneida County's Pride in Work Program for all TANF employable applicant/recipients. The program is a full time four week training component combining life skills, work experience, job search and the assistance of job developers. It is designed to reduce the number of new TANF cases in Oneida County.

The term of the Agreement is July 1, 2012 through June 30, 2013. The total cost for this Purchase of Services Agreement is \$ 311,000 and there is no local cost to support this contract.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for their review.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/7/12

4/27/12

67301

Oneida Co. Department Social Services

Competing Proposal _____

Only Respondent _____

Sole Source RFP _____

Oneida County Board of Legislators

Contract Summary

Name of Proposing Organization:

Oneida County Department Workforce Development
209 Elizabeth Street
Utica, New York 13501

Title of Activity or Services: JOB Readiness/ JOB Placement & Pride in Work Program

Proposed Dates of Operations: July 1, 2012 through June 30, 2013

Client Population/Number to be Served: Safety Net Applicants and Temporary Assistance Recipients TANF/Safety Net. Numbers are unlimited.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services: This is a full time four week program operated at the Access Center in Utica & the Adult Learning Center in Rome. A class begins every week in Utica & on a bi-weekly basis in Rome. The first two weeks are classroom training involving life skills, personal hygiene, decision making, work ethics, employment expectations, resume' writing, interviewing techniques and budgeting. The second two weeks involves an active job search combined with an assignment to a work experience.

The Contractor agrees to perform the "Pride in Work" program as follows:

- Administer TABE test or equivalent instrument to measure educational level,
- Teach Job finding skills to include resume preparation, application and interviewing skills,
- Computer and internet based application skills and communication,
- Oral communication and phone skills,
- Attendance, dress and workplace etiquette, including conflict resolution,
- Motivation, self confidence, perseverance,
- Assist with job placement through a variety of methods including directing clients to appropriate job openings, and the use of employer incentive programs such as those operated by Social Services and the Workforce Investment Board/ Wage Subsidy Program,

2). Program/Service Objectives and Outcomes This is a full time four week program designed to help Temporary Assistance Applicants/Safety Net find employment which would negate their need for temporary assistance benefits. Public Assistance Recipients that are considered employable will also be placed into the program to reduce their need for public assistance by obtaining employment.

Col.

3). Program Design and Staffing Level - This Contract is with the Office of Employment & Training and they have a subcontract with Madison/Oneida BOCES.

Staffing: Employment & Training

1 Full-time Project Coordinator
1 Full-time Job Developer
1 Full-time Job Placement Assistant

Madison/Oneida BOCES

1 Full-time Work Skills Teacher I
1 Full-time Work Skills Teacher II
1 Full-time Work Skills Teacher III
1 Full-time Program Supervisor

Total Funding Requested: \$ 311,000

Oneida County Dept. Funding Recommendation: Account # A6014.49543

Mandated or Non-mandated: Non-mandated, however all safety net applicants and family assistance applicants are required to look for work prior to their case opening.

Proposed Funding Source (Federal \$ /State \$ / County \$):

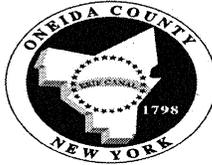
Federal	100% =	\$ 311,000
State	0 % =	\$ 0
County	0 % =	\$ 0

Cost Per Client Served:

Past performance Served: The maximum cost of the Contract for the period July 1, 2011 through June 30, 2012 was \$311,000. The Pride in Work Program had a total of 1,179 referrals in both Utica and Rome from January 2011 through December 2011.

O.C. Department Staff Comments: The Department originally contracted for this service with both Madison/Oneida BOCES and the Office of Employment and Training. The two agencies have combined their programs since 1997. The program has proved to be one of the most successful employment readiness programs operated by the Department.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

April 18, 2012

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 12-229
HEALTH & HUMAN SERVICES
WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Resource Center for Independent Living Inc. is for two Disability Services Specialists which services TANF/Safety Net Family Recipients with disabilities. The Disability Services Specialist work with a number of community employers to engage clients in approved work activities that will assist in achieving participation hours, while seeking employment and self-sufficiency.

The cost of this Agreement is \$ 83,972 for the year May 1, 2012 through April 30, 2013. There is no local cost to support this effort.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 4/20/12

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15707
4/18/12

Oneida Co. Department Social Services

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Resource Center for Independent Living Inc.
401-409 Columbia Street
P. O. Box 210
Utica, New York 13503-0210

Title of Activity or Services: Disability Services Specialists

Proposed Dates of Operations: May 1, 2012 through April 30, 2013

Client Population/Number to be Served: 50 TANF/Safety Net Family recipients with disabilities per month.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services:

The Disability Service Specialists have established a community network among employers involved in supported employment who, rely on the employment services staff for a myriad of support services such as employment incentives, co-worker education on disabilities, co-worker job mentoring techniques and training, creative approaches to problem solving and immediate response if a problem arises.

2). Program/Service Objectives and Outcomes -

Engage 50 clients per month in approved work activities that will assist in achieving participation hours, while seeking employment and self-sufficiency.

3). Program Design and Staffing Level -

(2) Disability Service Specialists

Total Funding Requested: \$ 83,972

Oneida County Dept. Funding Recommendation: Account #:A6014.49544

64.

Mandated or Non-mandated: Mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	100 %	\$ 83,972
State	0 %	\$ 0
County	0 %	\$ 0

Cost Per Client Served:

Past performance Served: The Department has contracted for this service with this provider since 2005. The contract in 2011 was \$ 81,534. The Department of Social Services has had success contracting with RCIL to assist with this population.

O.C. Department Staff Comments: The Disability Services Specialists is a vital link in the total plan of bringing the TANF recipient from dependency to total self-sufficiency. This contract is paid 100% through federal funds.

65.



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

120 Arline Street-Suite 201 Oriskany, NY 13424

Phone 315-798-5456

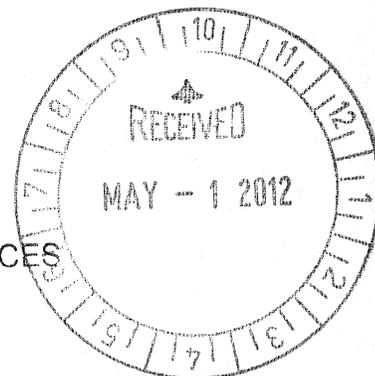
Fax 315-768-3658

E-mail: ofa@ocgov.net

April 20, 2012

Anthony J. Picente, Jr.
County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 20 12-230



HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Letter of Agreement between the Oneida County Office for the Aging/Office of Continuing Care and the North Utica Senior Citizen's Recreation Center, Inc.

This packet consists of three agreements, two of which provide (Health Insurance Information Counseling and Assistance Program) (HIICAP) Counseling. This assistance is provided by a HIICAP Coordinator and HIICAP Outreach Counselor. These positions allow the continuation of the Medicare Resource Center which counsels Medicare Beneficiaries and their families with respect to Medicare, Medgap Supplemental Insurance, Medicare Drug Card Program, and Medicare Part D coverage.

The third agreement is for the provision of a Community Living/Veteran's Directed Community Based Services Program Coordinator. This position involves client service coordination which will link individuals with home and community based services and supports who are most at risk for Medicaid spend down and Nursing Home Placement.

The total amounts of these three agreements are \$80,783.50 and are fully funded by Federal dollars with no County dollars involved.

The terms of this Agreement will commence April 1, 2012 and terminate December 31, 2012.

I am available at your convenience to respond to any questions, which you might have regarding this contract.

Sincerely,

Michael J. Romano
Director

MJR/grb
Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 4/27/12

66.

**ONEIDA COUNTY OFFICE FOR THE AGING
CONTRACT SUMMARY**

Name of Proposing Organization: North Utica Senior Citizens Recreation Center, Inc.

Type of Activity or Service: Medicare Resource Center, HIICAP Coordinator, HIICAP Outreach Counselor, and Program Coordinator for the Veterans and Community Living Consumer Directed Programs.

Proposed Dates of Operation: April 1, 2012– December 31, 2012

Client Population/ Number to be Served:

HIICAP: Serves Medicare Beneficiaries who need unbiased counseling regarding Medicare, Medicaid, Health and long term care insurance.

Program Coordinator: Consumers who are eligible for non-medical consumer directed long term care long term care services and Veterans in need of consumer directed long term care services referred by the Veterans Health Administration.

1. Narrative Description of Proposed Services

HIICAP Medicare Resource Center, HIICAP Coordinator & Outreach Counselor,

Continue the Medicare Counseling Resource Center which serves all Medicare beneficiaries on issues including:

- Medicare eligibility, benefits and claims filing
- Medicaid eligibility, benefits and spousal protection
- Medicare supplement insurance policy coverage, comparison information and claims filing
- Long term care planning and insurance, including the NYS partnership for LTC and other types of health insurance benefits (including retiree and Medicare Savings Program benefit and EPIC)

Program Coordinator for the Veterans and Community Living Consumer Directed Programs.

- To identify individuals who are at risk for Medicaid spend-down and or/ nursing home placement to help them remain in their community.
- Developing services to give individuals the ability for more involvement and control over the types of services, supports, and they benefits receive.

2. Program/ Service Objectives and Outcome

HIICAP Medicare Resource Center, HIICAP Coordinator & Outreach Counselor,

01.

- Provide counseling to individual beneficiaries unable to access other channels of information or needing and preferring locally based individual counseling services
- Provide counseling services to low income, dual eligible, and hard to reach beneficiaries
- Provide complex counseling services and enrollment assistance on Medicare, Medicare Prescription Drug Coverage, Medicare Managed Care or Medicare Advantage plans, EPIC enrollment and coordination

Program Coordinator for the Veterans and Community Living Consumer Directed Programs.

- To link individuals with home and community based services and supports, including those supports that help family members and caregivers continue to provide care.

3. Program Design and Staffing Level

HIICAP Medicare Resource Center, HIICAP Coordinator & Outreach Counselor,

1 - F/T Assistant Coordinator Counselor

- Provide counseling information, referral services and direct assistance in choosing and obtaining long term care insurance.
- Assist Medicare beneficiaries with planning for financing of long term care, understanding policy options, benefits and appeal rights;

1 FT – Counselor

- To provide HIICAP and long term counseling services at selected Medicare Resource Center Sites.

Program Coordinator for the Veterans and Community Living Consumer Directed Programs

1 FT – Program Coordinator

- Provide development and coordination of services for the purpose of to developing a flexible consumer directed model of service to allow clients to remain in their community.

Total Funding Requested: \$ 80,783.50

Oneida County Department Funding Recommendations: \$80,783.50

Proposed Funding Source: Account A6772.495136

Federal 100% (\$52,639.56); State \$ 0; County \$ 0

Proposed Funding Source: Account A6772.495.149

Federal 100% (\$28,143.94); State \$ 0; County \$ 0

68.

Anthony J. Picente Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building 800 Park Avenue Utica, NY 13501

May 7, 2012

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 12 - 231

HEALTH & HUMAN SERVICES



Dear Mr. Picente:

WAYS & MEANS

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Services Agreement with the House of Good Shepherd for the operation of Non-Secure Detention Services for Oneida County.

The House of Good Shepherd has provided this service for the Department of Social Services for several years. This co-ed facility provides a local temporary placement for Oneida County youth. Placements at non-secure detention are court ordered for youth either awaiting further court action or youth who are already adjudicated PINS (Person in Need of Supervision) or JD (Juvenile Delinquents).

The term of this renewal agreement is July 5, 2012 through December 31, 2012. The program's total budget is \$ 284,339.12 and is 49 % reimbursable through New York State Office of Children and Family Services, with a local cost of 51 % in the amount of \$ 145,012.95.

I respectfully request that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente Jr.
County Executive

Date 5/8/12

69.

5/4/12
12902

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: House of the Good Shepherd
1550 Champlin Avenue
Utica, New York

Title of Activity or Services: Non-Secure Detention

Proposed Dates of Operations: July 5, 2012 through December 31, 2012

Client Population/Number to be Served: Youth placed by Family Court Remand PINS warrant, JD warrant or placed by Peace Officer.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The non-secure detention program has established a co-ed 8 bed facility for youth in need of Detention Services located at 1606 Sunset Avenue. The program reserves 7 non-secure beds for Oneida County youth.

2). Program/Service Objectives and Outcomes -

Provides for the local temporary placement of youth who are placed by Family Court Remand PINS warrant, JD warrant or placed by a Peace Officer until or when a permanent placement is provided, determined or located.

3). Program Design and Staffing Level - A co-ed Non-Secure facility 24 hour supervision and care. Staffing level:

- 7 Full Time Child Care Workers
- 2 Full Time Shift Supervisors
- 1 Full Time Senior Child Care Worker
- 1 Full Time Program Manager
- 2 Full Time Relief Child Care Worker
- 1 Full Time Case Worker
- 20 % Service Coordinator
- 5 % Assoc. Exec. Dir. For Community Services
- 10 % Secretary
- 4% Accountant
- 1 Part-time Summer Teacher
- 3 Part-time Nurse/ Nurse Practitioner
- 1 Part-time Cook

90.

Total Funding Requested: \$ 284,339.12

Oneida County Dept. Funding Recommendation: Account #: A6123.495

Mandated or Non-mandated: Mandated to provide Non-Secure Detention Services.

Proposed Funding Source (Federal \$ /State \$ / County \$):

State	49 %	\$ 139,326.17
County	51 %	\$ 145,012.95

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider for this service since 1990 and is satisfied with their service. The average cost per available day is \$ 225.67. The budget for the year July 5, 2011 through July 4, 2012 was for the reservation of 8 beds and was \$ 821,851.

O.C. Department Staff Comments: The costs of other non-secure detention facilities that the Department of Social Services utilizes have higher rates than the daily rates of this contract. Example: Children's Home of Jefferson County current daily rate is \$298.50. This Contract is being renewed for only 6 months and will be renewed January 1st as the agency is transitioning the program to run following a calendar year.

91.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

May 7, 2012

FN 20 12-232

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES

WAYS & MEANS



Dear Mr. Picente:

I am submitting a Purchase of Services Agreement for review and approval by the Board of Legislators, per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This Purchase of Services Agreement with Cornell Cooperative Extension is for Child Care Resource & Referral Services. The program assess a parent's child care needs, provides education on early childhood issues and selecting stable, quality child care for their children.

The cost of this Agreement is \$ 26,617.00 from the May 1, 2012 through April 30, 2013. **There is no local cost to support this agreement.**

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 5/8/12

4/30/12
11101

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Cornell Cooperative Extension of Oneida
121 Second Street
Oriskany, New York 13424

Title of Activity or Services: Child Care Resource & Referral Services

Proposed Dates of Operations: May 1, 2012 through April 30, 2013

Client Population/Number to be Served: Oneida County TANF

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

A trained Child Care Referral Specialist will assess a parent's child care needs, provide education on early childhood issues and selecting stable, quality child care during a consultation process. The Referral Specialist will use a computerized database (through remote modem connection to Cornell Cooperative Extension's office) to search for potential regulated child care providers. The Referral Specialist will call potential providers to inquire about vacancies and fees. Also during the consultation, potential informal caregivers will be discussed in terms of options to meet the family's need. If the consultation process will result in three options for the parent to consider when making child care arrangements. The Referral Specialist will print "provider profiles" for the parent to use in conducting his/her search for care. The Referral Specialist will also conduct follow-up contacts with parents. Additionally, the Referral Specialist will assist parents by checking their paperwork/forms and providing assistance in completing forms as needed.

2). Program/Service Objectives and Outcomes

3). Program Design and Staffing Level -

1 Child Care Referral Specialist

Total Funding Requested: \$ 26,617.00

Oneida County Dept. Funding Recommendation: Account # A6055.495

Proposed Funding Source (Federal \$ /State \$ / County \$):

FEDERAL	0 % -	\$	0.00
STATE	100 % -	\$	26,617.00
COUNTY	0 % -	\$	0.00

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider for this service since 2000. This contract is funded 100% by New York State. The total cost was \$ 26,617.00 for the contract period May 1, 2011 through April 30, 2012.

O.C. Department Staff Comments:



COUNTY OF ONEIDA
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING
800 PARK AVENUE
UTICA, NEW YORK 13501
(315) 798-5800
FAX (315) 798-2390
www.ocgov.net

FN 20 12 - 233

PUBLIC WORKS
WAYS & MEANS



May 7, 2012

Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

Honorable Members:

As per the attached email from the Commissioner of Oneida County Department of Water Quality & Pollution Control, the Department is having significant difficulties at the Water Pollution Control Plant. . The Heat Exchanger in Incinerator #3 has failed and is being sent out for immediate repairs. Unfortunately, the repairs will take approximately four months to complete. As a result, Incinerator #3 is inoperable and the Commissioner has to find alternate solutions for disposing of a portion of the sludge which is produced every day.

To dispose of the sludge properly in the land fill according to NYSDEC regulations, it will be necessary to press and stabilize the sludge. Until the pressing operation started, liquid sludge was hauled to other treatment plants for processing. As a result, additional cost will be incurred that were not in the original budget. Fortunately, the Water Pollution and Control Fund balance is approximately \$3,690,000 on December 31, 2011.

I therefore request your Board's approval for the following 2012 transfer of funds:

TO:

AA# G8130.491	WP Control - Sewage Treatment – Other Materials.....	\$40,000.
AA# G8130.495	WP Control - Sewage Treatment – Other Expenses.....	\$ 760,000.
	TOTAL	\$800,000.

FROM:

AA# A599	WP Control – Fund Balance.....	\$800,000.
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Respectfully submitted,

Anthony J. Picente, Jr.
County Executive

Attach.

CC: County Attorney
Comptroller
Budget
WP Control

Keeler, Tom

From: Devan, Steve
Sent: Monday, May 07, 2012 11:42 AM
To: Keeler, Tom
Cc: Candido, Alfred
Subject: Budget Transfer

Tom,

Incinerator #3 went down on 4/9/12 with a bad heat exchanger. The heat exchanger needs to be sent out for repair. That will take about 4 months. In the meantime, I have had and will have had to use alternate methods of sludge processing and disposal until I can get incinerator #3 back up and running. These methods of disposal include hauling of liquid sludge to other sewage treatment plants and pressing sludge using a contractor and sending it to the Oneida Herkimer Solid Waste Authority landfill in Ava. As you might expect, this is going to be a costly process. I have money in a capital project to fix the heat exchanger. However, the alternate sludge disposal costs will have to come out of my operating budget. To fund this operation, I will have transfer money from my fund balance to my operating budget. Below is a table of anticipated costs and the account the money has to go into. Hopefully, we can get this to the Board of Legislators in this cycle or I will probably run out of money in G8160.495 if it has to go until July's meeting.

Haul and Dispose of Liquid Sludge	\$160,000	G8130.495
Contractor Pressing of Sludge for 4 months	\$200,000	G8130.495
Sludge Hauling and Disposal Fees	\$400,000	G8130.495
Lime to stabilize sludge	\$ 40,000	G8130.491

In summary, I need \$760,000 transferred to G8130.495 from fund balance and \$40,000 transferred to G8130.491 from fund balance.

Please let me know if you need anything else from me to get this rolling. So much for being the luckiest man. Thanks.

Steven P. Devan, P.E. – Commissioner
 Oneida County Department of
 Water Quality & Water Pollution Control
 P.O. Box 442 51 Leland Ave.
 Utica, NY 13503-0442
 Phone: 315-798-5656
 Fax: 315-724-9812
 E-Mail: sdevan@ocgov.net

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5/7/2012

He.



Oneida County Department of Planning
Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

May 7, 2012

FN 20 12 - 234 Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

**ECONOMIC DEVELOPMENT
& TOURISM**

Anthony Picente, Jr.
Anthony J. Picente, Jr.
County Executive
Date 5/8/12

WAYS & MEANS

Re: NYS Office of Community Renewal – 2012 Small Business Assistance
Application – Hermosa Corporation Project

Dear County Executive Picente:

In a continuing effort to assist businesses throughout Oneida County, we are proposing to apply for Community Development Block Grant (CDBG) funding made available by the New York State Office of Community Renewal (OCR) through the 2012 New York State Consolidated Funding Application.

Based on the requirements from the OCR, Oneida County will apply for an amount not to exceed \$100,000 for Hermosa Corporation in the Village of New York Mills. This funding will assist the company with machinery/equipment improvements as the company expands its production to include corrugated materials for highways currently only available outside of New York State. This project will create 4 new jobs at the New York Mills facility.

Since the CDBG program does not require a local match, no Oneida County dollars will be expended on these projects. Upon award of the CDBG grant, Mohawk Valley EDGE will administer the program on behalf of Oneida County.

Therefore, we respectfully request that you submit to the Oneida County Board of Legislators a request to authorize you to submit an application to the New York State Office of Community Renewal for a Small Business Assistance grant totaling \$100,000. Included in this resolution is the authorization to conduct the mandated public hearings on the Community Development Block Grant application, as required by the statutory requirements of the CDBG program, and, if awarded the grant, authorization to enter into an agreement with the Mohawk Valley EDGE to administer the program.

Should you have any questions regarding this matter please contact me.

Sincerely,

John R. Kent, Jr.

John R. Kent, Jr.
Commissioner of Planning

Cc: Edward Welsh
Emil Paparella
Rose Ann Convertino

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR GRANTS TOTALING \$100,000 TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS IN ONEIDA COUNTY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) direct grants totaling \$100,000, and

WHEREAS, The Community Development Block Grant funds will provide funding assistance to Hermosa Corporation, in the Village of New York Mills that will result in the creation of four (4) new jobs, and

WHEREAS, The CDBG program requires the holding of two public hearings by the County, a minimum of one prior to the submission of said application to obtain the views of citizens regarding the proposed application, and one following the award to report on project accomplishments, and

WHEREAS, The CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the County Executive is hereby authorized to execute such documents as may be required in order to implement the program and hold the required public hearing if the application is approved and enter into agreements with beneficiaries of the funds.

APPROVED: Ways & Means Committee

DATED:

Adopted by the following vote:
AYES ___ NAYS ___