



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION

November 30, 2011

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ALL SUPPORTING DOCUMENTATION AVAILABLE AT

www.ocgov.net

We, the undersigned, being members of the Oneida County Board of Legislators 2010-2011 Term of Office, and being members of the Democratic Party, hereby designate Kristyn Bucciero as Minority Legislative Analyst pursuant to Rule No. 3 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing November 17, 2011 and terminating on December 31, 2011.

Robert J. Chry
William Goodman
Joseph Jurek
Frank D. Tallarico

FN 20 11 - 328

[Signature]
Rose Ann Conventum
Chris Dargatzis
Maureen Rayson-Turner

READ & FILED

Dated: 11/16/11

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone:(315) 793-6235
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

November 8, 2011

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 11-329

PUBLIC WORKS WAYS & MEANS



Dear County Executive Picente,

Plans to relocate the Oneida County Department of Mental Health and the Oneida County Office for the Aging have been completed. There are several work items that must be completed and funding is not currently available in appropriate expense accounts within the Buildings and Grounds budget. The cost of these work items is as follows.

Work Item	Estimated Cost	Expense Account
Telephone System Re-Programming & Upgrade	\$13,900	A1620.495
Moving Expenses	\$35,500	A1620.495
Initial Janitorial Cleaning Services	\$3,800	A1620.495
Existing Modular Furniture Moving Expenses (Disassemble/Move/Reassemble)	\$11,400	A1620.495
Existing Modular Furniture Modifications	\$16,000	A1620.211

The year-end unencumbered balance in A1620.860, Health Insurance, will be approximately \$140,000.00. Therefore, I respectfully request the following fund transfers.

Amount	From	To
\$64,600.00	A1620.860	A1620.495
\$16,000.00	A1620.860	A1620.211

If you agree, please forward this request to the Oneida County Board of Legislators for consideration.

Thank you for your support.

Sincerely,

Dennis S. Davis
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente Jr.
County Executive

Date 11/17/11

cc: Mark E. Laramie, P.E., Deputy Commissioner



ONEIDA COUNTY BOARD OF LEGISLATORS

Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501
Work Phone: 798-5900 ♦ Home Phone: 337-9045

November 22, 2011

FN 20 11 - 330

Board of Legislators
800 Park Ave.
Utica, NY 13501

Honorable Members:

Please find the enclosed request from Legislators Flisnik, Brennan, and Waterman in regards to the passage of a Local Law eliminating the County share of Health Insurance for certain officials. I hereby forward FN 2011-330 to the Ways and Means Committee for their consideration. If they approve of the request, it will sit on your desks November 30th for full consideration on December 14th.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Gerald J. Fiorini".

Gerald J. Fiorini
Chairman



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
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Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

November 21, 2011

FN 20 11 - 330

Gerald J. Fiorini, Chairman
Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

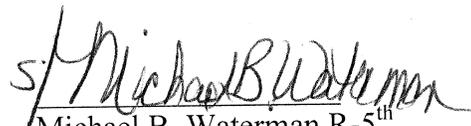
Dear Chairman Fiorini:

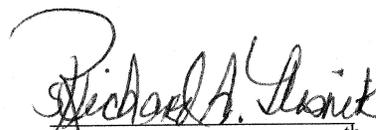
Pursuant to an Amendment at the Way & Means Committee Meeting on November 9, 2011, attached please find A Local Law Eliminating Health Insurance Benefits and In-Lieu-of Payments to Members of the Oneida County of Legislators, part-time attorneys and county Coroners commencing January 1, 2012.

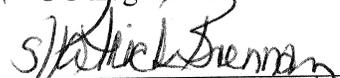
We are requesting that this Local Law be forwarded to the Ways & Means Committee and the Board for consideration on November 30, 2011.

Thank you for your anticipated cooperation.

Respectfully yours,


Michael B. Waterman R-5th
OC Legislator


Richard A. Flisnik R-8th
OC Legislator


Patrick Brennan R-3rd
OC Legislator



rmg
Encl.

5.

*INTRODUCTORY
NO.*

F.N.

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

*INTRODUCED BY:
2ND BY:*

**RE: A LOCAL LAW ELIMINATING HEALTH INSURANCE BENEFITS AND
IN-LIEU-OF PAYMENTS TO MEMBERS OF THE ONEIDA COUNTY BOARD
OF LEGISLATORS**

Legislative Intent: The intent of this local law is to eliminate the benefit afforded to members of the Oneida County Board of Legislators, part-time attorneys and County Coroners for health insurance in the interests of creating a tax savings for the citizens of Oneida County. Currently, members of the Board of Legislators, part-time attorneys and Coroners receive the same health insurance benefits as full time employees of Oneida County.

**BE IT ENACTED by the Board of County Legislators of the County of Oneida,
State of New York, as follows:**

1. That, commencing on January 1, 2012, full time employees' health insurance benefits for members of the Oneida County Board of Legislators, employees designated as part-time attorneys and the County Coroners shall be discontinued.
2. That effective on January 1, 2012, all "in lieu of health insurance benefits" payments to legislators, part-time attorneys and County Coroners shall be discontinued.
3. That any legislator, part-time attorney or coroner may apply for and receive health insurance benefits through an available Oneida County Health Insurance Plan only upon payment of the full cost of same to the County for any and all costs of such legislator, part-time attorney or coroner's and/or their family's participation in the County health insurance plan, such cost to be billed and payable on a month to month basis.
4. That the Oneida County Director of Personnel is hereby authorized to amend the Oneida County Personnel Rules to adopt and incorporate the elimination of the health insurance benefits and in-lieu of payments to legislators, part-time attorneys and County Coroners and to add to said



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Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

November 22, 2011

FN 20 11-331

Mikale Billard, Clerk
Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

READ & FILED

Dear Mike,

The Chairman of the Farmland Protection Board submitted the attached letter notifying the Board of the Agricultural District Open Enrollment period which will begin January 1, 2012 and run for 30 days, ending January 31, 2012. I ask that you please file appropriately.

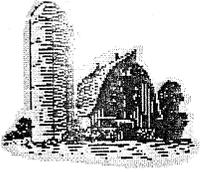
Respectfully submitted,

Gerald J. Fiorini
Chairman of the Board

GJF:pp



8.



ONEIDA COUNTY FARMLAND PROTECTION BOARD



Brymer Humphreys, Chair

Paul Snider ♦ Thomas Cassidy ♦ George Gafner ♦ Michael J. Cosgrove ♦ Andy Gale
Brian D. Miller ♦ Marty Broccoli ♦ John R. Kent, Jr. ♦ Kathy Pilbeam ♦ Clifford Kitchen

November 28, 2011

Mikale Billard, Clerk
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

Dear Mr. Billard:

The Farmland Protection Board will be accepting open enrollment applications for inclusion into agricultural districts for a 30 day period beginning January 1, 2012 through January 31, 2012, pursuant to Resolution No. 365, passed by the Oneida County Board of Legislators on December 10, 2003.

I ask that you please file this correspondence as official notice to the Board of Legislators that the 30 day open enrollment period will begin January 1, 2012 and subsequent to review by the Farmland Protection Board, applications will require legislative approval.

Respectfully submitted,

Brymer Humphreys
Chair, Farmland Protection Board



9.



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

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Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

FN 20 11 - 332

WAYS & MEANS

November 22, 2011

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

Honorable Members:

At the recommendation of Oneida-Herkimer Solid Waste Authority Executive Director, William A. Rabbia, I hereby forward the name of Harry A. Hertline for reappointment to the Oneida-Herkimer Solid Waste Management Authority Board for a term to run through 12/31/2016.

I hereby refer this matter to the Ways and Means Committee and request that it be considered by the full board at the meeting of **December 14, 2011**.

Respectfully submitted,

GERALD J. FIORINI
CHAIRMAN OF THE BOARD

GJF:pp



10.

ONEIDA-HERKIMER SOLID WASTE AUTHORITY

BOARD MEMBERS

Donald Gross, Chairman
Neil C. Angell, Vice Chairman
Harry A. Hertline, Treasurer
Vincent A. Casale
Alicia Dicks

James M. D'Onofrio
Barbara Freeman
Kenneth A. Long
Robert J. Roberts, III
James M. Williams

William A. Rabbia, Executive Director
Peter M. Rayhill, Authority Counsel
Jodi M. Tuttle, Authority Secretary

October 31, 2011

Gerald Fiorini, Chairman
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

Dear Chairman Fiorini:

The term of Mr. Harry Hertline on the Board of Directors of the Oneida-Herkimer Solid Waste Authority expires December 31, 2011. I am writing to request and recommend reappointment of Mr. Hertline to the Authority Board for a five-year term (January 1, 2012 – December 31, 2016) pursuant to Title 13-FF Section 2049-cc of New York Public Authorities Law.

As you know, Harry has served on the Authority Board since its creation in 1988. He has played a vital role in guiding the Authority's actions to implement the County Solid Waste Laws, County Policies, and the Local Solid Waste Management Plan. As Treasurer, Harry has been instrumental in all financial matters of the Authority including the issuance of bonds, preparation of annual operating budgets, stabilization of rates, and the completion of annual independent audits.

Harry has been and continues to be one of the key members of the Authority Board and his reappointment will continue to serve the public and the Board of Legislators.

Sincerely,



William A. Rabbia
Executive Director

WAR/jmt

11.



COUNTY OF ONEIDA
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING
800 PARK AVENUE
UTICA, NEW YORK 13501
(315) 798-5800
FAX (315) 798-2390
www.ocgov.net

FN 20 11 - 333

**ECONOMIC DEVELOPMENT
& TOURISM
COURTS, LAWS & RULES
WAYS & MEANS**



November 22, 2011

Board of Legislators
Oneida County
800 Park Avenue
Utica, New York, 13501

RE: Extension of the Hotel Occupancy Tax

Honorable Members:

I enclose herewith the letter of Asst. County Attorney Harris J. Samuels requesting passage of the extension of Oneida County's Hotel Occupancy Tax for the years 2012 through 2014.

Due to the late date of submission of this local law, I certify herewith to the necessity of its adoption at no later than the December 14, 2011 regular session of the Board of Legislators.

Thank you.

Very truly yours,

Anthony J. Picente, Jr.
Oneida County Executive

Cc: Anthony Carvelli

R.



ONEIDA COUNTY DEPARTMENT OF LAW

Oneida County Office Building
800 Park Avenue ♦ Utica, New York 13501-2975
(315) 798-5910 ♦ fax (315) 798-5603

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

LINDA M.H. DILLON
COUNTY ATTORNEY

November 22, 2011

Hon. Anthony J. Picente, Jr.
County Executive
Oneida County
800 Park Avenue
Utica, New York, 13501



RE: Extension of Hotel Occupancy Tax

Dear Mr. Picente:

I enclose herewith the amended Local Law extending Oneida County's Hotel Occupancy Tax.

Due to the late date, I respectfully request that this local Law be sent to the Board of Legislators with a Message of Necessity that the law be passed no later than the **December 14, 2011** regular session.

Thank you for your kind attention to this request for Board action.

Very truly yours,


Harris J. Samuels
Asst. County Attorney

Cc: Anthony Carvelli

B.

INTRODUCTORY

No.

F.N.

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY:

2ND BY:

LOCAL LAW INTRODUCTORY “ ” OF 2011

LOCAL LAW NO. OF 2011

LOCAL LAW EXTENDING THE HOTEL OCCUPANCY TAX CURRENTLY IMPOSED BY LOCAL LAW NO. 8 OF 2008 PURSUANT TO CHAPTER 644 OF THE LAWS OF 1984, AS AMENDED

Legislative Intent: The intent of this Local Law is to extend the Oneida County Hotel Occupancy Tax, the purpose of such tax being to promote Oneida County, its cities, towns and villages in order to increase convention, trade show and tourist business in the County.

BE IT ENACTED by the Board of County Legislators of the County of Oneida, State of New York, as follows:

- 1. Section 24 of Local law No. 3 of 1993, as previously amended by Local Law No. 8 of 2008, is hereby amended to read as follows:

- 24. This Local Law shall remain in full force and effect only through December 31, 2014.

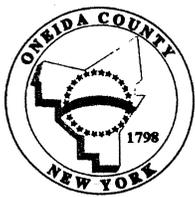
This Local Law shall take effect on January 1, 2012.

APPROVED: Courts, Laws and Rules Committee ()
Ways & Means Committee ()

DATED:

Adopted by the following roll call vote:

AYES___NAYS___ABSENT___



COUNTY OF ONEIDA
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE JR.
County Executive
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING
800 PARK AVENUE
UTICA, NEW YORK 13501
(315) 798-5800
FAX: (315) 798-2390
www.ocgov.net



November 29, 2011

FN 20 11 - 334

Board of Legislators
Oneida County
800 Park Avenue
Utica, New York, 13501

WAYS & MEANS

RE: Re-Appointments to the Region 6, Fish & Wildlife Management Board

Honorable Members:

I am in receipt of a recommendation from Richard P. McDonald, Secretary of the Region 6, Fish & Wildlife Management Board (FWMB) requesting the re-appointment of Legislative Representative Les Porter and Sportsman Representative Arthur Smolinsky to serve on the FWMB for a new two year term to commence on January 1, 2012 and end December 31, 2013.

In addition, Mr. McDonald also recommends the re-appointment of alternates, Legislator Michael J. Clancy and Sportsman Representative Bernie Davies for the same two year term.

I concur with Mr. McDonald's recommendations and I ask the Board of legislators to confirm these appointments at their earliest opportunity.

Thank you.

Very truly yours,

Anthony J. Picente, Jr.
Oneida County Executive

Cc: Richard P. McDonald

151

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6235
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

November 17, 2011

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 11 - 335

PUBLIC WORKS

WAYS & MEANS



Dear County Executive Picente,

Construction of the new Marcy-SUNYIT Parkway, CR 34, (formerly known as Edic Road) in the town of Marcy is substantially complete. The new roadway was constructed on a new alignment to better serve potential commercial development and SUNYIT. However, it was necessary to maintain a 0.36 mile segment of the existing roadway to serve existing residential properties.

The Town of Marcy enacted Resolution 2011-96 dated August 25, 2011, accepting jurisdiction of the above mentioned 0.36 mile highway segment upon completion of the March-SUNYIT Parkway. Pursuant to New York State Highway Law, the Oneida County Board of Legislators must pass a resolution to formally transfer ownership the above mentioned highway segment and all of its appurtenances.

Please consider the enclosed sample resolution and if acceptable forward to the Oneida County Board of Legislators for further consideration.

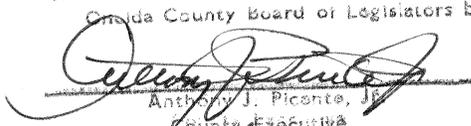
Thank you for your support.

Sincerely,

Dennis S. Davis

cc: Mark E. Laramie, P.E., Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 11/22/11

Oneida County Department: Public Works

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: **County of Oneida and Town of Marcy**

Title of Activity or Service: **Public Highway Ownership Transfer**

Client Population/Number to be Served:

Summary Statements:

1) Narrative Description of Proposed Services:

Transfer ownership of approximately 0.36 miles of Edic Road from Oneida County to the Town of Marcy

2) Program/Service Objectives and Outcomes:

3) Program Design and Staffing Level:

Total Funding Requested: **\$0.00**

Oneida County Department Funding Recommendation: **\$0.00** Account # _____

Proposed Funding Source: Federal _____ State _____ County _____

Cost Per Client Served:

Past Performance Data:

Oneida County Department Staff Comments

17.

BOARD OF COUNTY LEGISLATORS, ONEIDA COUNTY
RESOLUTION NO. _____

INTRODUCED BY: _____

2ND BY: _____

RE: AUTHORIZATION FOR TRANSFER OF A PORTION OF EDIC ROAD TO THE TOWN OF MARCY

WHEREAS, The Oneida County Department of Public Works has recommended that a portion of Edic Road, County Route 34, be transferred to the Town of Marcy, and

WHEREAS, The Marcy Town Board enacted Resolution 2011-96 dated August 25, 2011, accepting jurisdiction of a portion of Edic Road following completion of construction of a new section of highway to be known as the "Marcy-SUNYIT Parkway, CR 34", now, therefore, be it hereby

RESOLVED, That pursuant to Section 115-b of the Highway Law, the following portion of Edic Road, and all of it's appurtenances, totaling 0.36 miles in length are hereby transferred to the Town of Marcy, to be maintained by the Town of Marcy in the same manner as other town highways are maintained, being:

"beginning at the north end of the existing Old Edic Road, a Town Highway, and thence proceeding northerly 0.36 miles to a point 0.05 miles north of Technology Drive". Following addition of the noted section of highway, the entire length of highway to be maintained by the Town of Marcy shall be known as Edic Road for a distance of 0.48 miles.

And be it further

RESOLVED, That the above described portion of Edic road, County Route 34 be removed from the County Road System, and be it further

RESOLVED, That any additions or deletions to the County Highway System must be approved by the County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Clerk of this Board is hereby directed to provide the Marcy Town Clerk with a thirty (30) day notice before such transfer takes place as specified in Section 115-c of the Highway Law, and be it further

RESOLVED, That five (5) certified copies of this Resolution and notice of transfer be transmitted to the Division of Engineering.

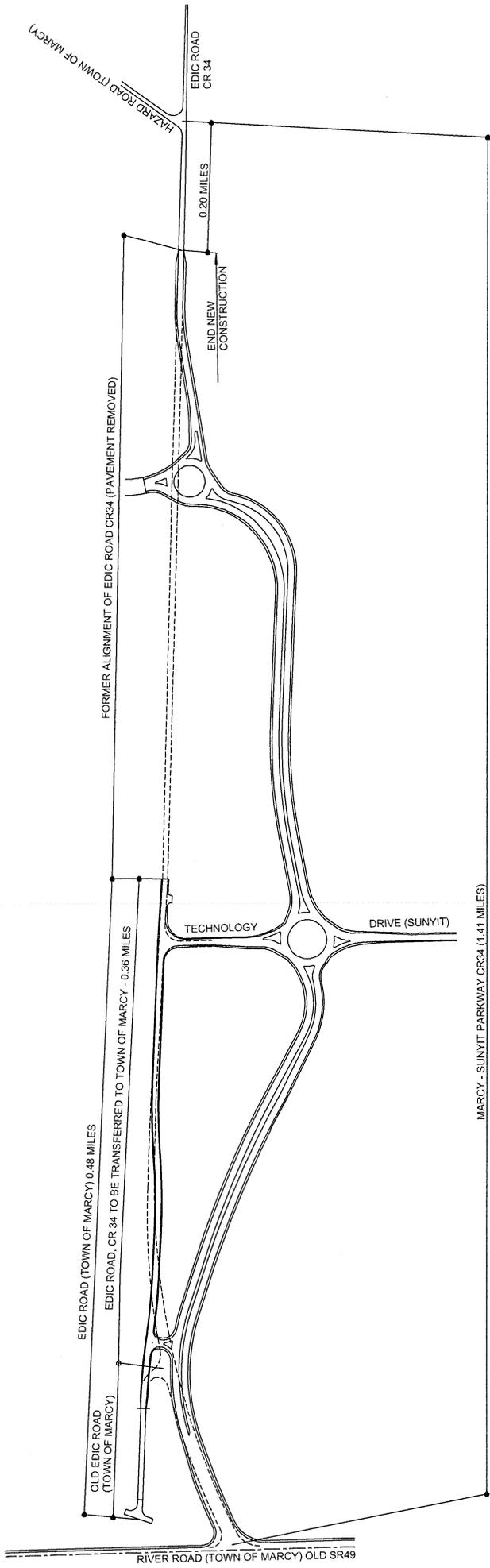
APPROVED: Public Works Committee (_____,2011)
Ways & Means Committee(_____,2011)

DATED: _____,2011

Adopted by the following vote:

AYES: _____ NAYS: _____

18.



19.

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

JOHN J. WILLIAMS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6200
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

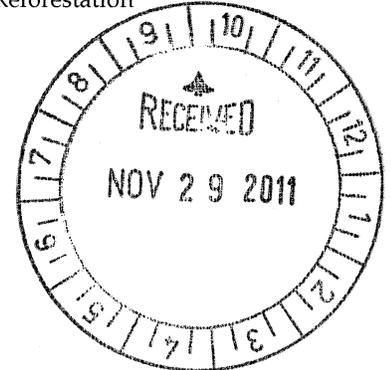
October 27, 2011

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 11 - 336

PUBLIC WORKS

WAYS & MEANS



Dear County Executive Picente,

The Oneida County Department of Public Works purchases data and telecommunication services from Northland Communications. Ten (10) separate contracts for these services will expire in December 2011. Each contract provides Oneida County the option to renew on the same terms for two (2) additional three (3) year terms. Contracts were originally executed in 2006 and the first renewal term was exercised in 2009. Enclosed is a copy of one of the ten original contracts for reference.

Enclosed is a single contract amendment for the second three (3) year renewal term that will address and consolidate the aforementioned (10) separate contract agreements.

In addition, telecommunication services for 120 Airline Street have been included. This addition will provide services required to move the Mental Health Department and the Office for Aging & Continuing Care into 120 Airline Street. New services must be integrated with existing services and Northland Communications is the only vendor capable of providing an acceptable solution.

Please consider the enclosed contract amendment at your earliest convenience.

Thank you for your support.

Sincerely,

A handwritten signature in black ink, appearing to read "Dennis S. Davis". The signature is fluid and cursive, with a large loop at the end.

Dennis S. Davis
Commissioner

cc: Mark E. Laramie, P.E., Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

A handwritten signature in black ink, appearing to read "Anthony J. Picente, Jr.". The signature is cursive and somewhat stylized, with a large loop at the end.

Anthony J. Picente, Jr.
County Executive

Date 11/14/11

20.



1 Dupli Park Dr, 5th Floor, Syracuse, NY 13204
 Phone: (315) 671-6200 Fax: (315) 671-0080

317 Court St, Utica, NY 13502
 Phone: (315) 624-2000 Fax: (315) 624-0288

NORTHLAND COMMUNICATIONS SERVICE AGREEMENT FOR ONEIDA COUNTY

Effective December 21, 2011, Northland Communications and Oneida County will enter into the following agreement for the period of 36 months. Northland Communications will provide the following list of services at the location(s) listed below.

BTN: (315) 734-1508, 337-0080, 338-0200, 337-0073, 798-5000

VOICE/FACILITY SERVICE					ORDER INFORMATION	
<u>Units</u>	<u>Service</u>	<u>Rate</u>	<u>Monthly</u>	<u>Install Charge</u>		
17	Business Lines - 321 Main St., Utica, NY	\$ 11.80	\$ 200.60	N/A	<input type="checkbox"/> New Contract	
17	FCC	\$ 8.08	\$ 137.36		The terms for the services contained in this contract are effective at such time services are available for customer use.	
5	Business Lines - 302 N. James St., Rome, NY	\$ 11.08	\$ 55.40	N/A	<input checked="" type="checkbox"/> Existing Contract (Addendum)	
5	FCC	\$ 4.04	\$ 20.20		Northland Communications will amend the existing agreement dated December 21, 2008. All terms and conditions of the original contracted dated October 21, 2005 will apply.	
1	PRI - 300 W. Dominick St., Rome, NY	\$ 250.00	\$ 250.00	N/A	Incorporate: Extend existing contract to: December 20, 2014	
1	FCC	\$ 86.41	\$ 86.41		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Schedule A Terms and Conditions	
38	Business Lines - 301 W. Dominick St., Rome, NY	\$ 11.80	\$ 448.40	N/A	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Internet Installation Process	
38	FCC	\$ 4.04	\$ 153.52			
1	PRI - 120 Airline St., Oriskany, NY	\$ 300.00	\$ 300.00	\$ 1,480.00	CANCELLATION OF CIRCUITS	
1	FCC	\$ 86.41	\$ 86.41		Any private network circuits with Northland or any other provider require a minimum 30 day written notification to cancel the appropriate provider.	
1	Caller ID	\$ 125.00	Waived			
	Install Waived	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
Local Usage Rate for above locations:		\$.012 per minute			Initials _____ Date _____	
Domestic Long Distance Usage Rate for above locations:		\$.050 per minute			ADDITIONAL INFORMATION	
3	PRI - 800 Park Ave., Utica, NY	\$ 250.00	\$ 750.00		Pricing is subject to change, without the bundled services which may include local usage, long distance, dedicated communications equipment and/or data services.	
3	FCC	\$ 86.41	\$ 259.23		Additional installation charges may apply for inside wiring beyond the Telco demarcation location.	
3	Caller ID	\$ 344.25	Waived		Taxes and surcharges are not included in the pricing.	
52	Business Lines	\$ 11.80	\$ 613.60		Initials _____ Date _____	
52	FCC	\$ 2.02	\$ 105.04		VENDOR INFORMATION	
1	DAL - 800 Park Ave., Utica, NY	\$ 233.68	\$ 233.68		All vendor related charges are the responsibility of the vendor required.	
Local Usage Rate - 800 Park Ave., Utica, NY		\$.010 per minute			Initials _____ Date _____	
Domestic Long Distance Usage Rate - 800 Park Ave., Utica, NY		\$.038 per minute			CUSTOMER AGREEMENT	
PRIVATE DATA NETWORK					I agree to the terms and conditions of this Service Agreement.	
Northland provides tariffed and non-tariffed network facilities. In the event that tariffed facilities are used, the pricing is reflective of tariffed services purchased from another network provider on behalf of Oneida County, plus a monthly access coordination charge for services performed by Northland Communications. In the event of a tariff change by the other network provider, Northland Communications reserves the right to adjust this pricing in accordance with the tariffed rate change.						
<u>Units</u>	<u>Service</u>	<u>Rate</u>	<u>Monthly</u>	<u>Install Charge</u>		
1	Point to Point T1 from 800 Park Ave., Utica, NY to 321 Main St., Utica, NY	\$ 271.42	\$ 271.42	N/A	Customer Name & Title _____	
1	Point to Point T1 from 800 Park Ave., Utica, NY to 6000 Airport Road, Oriskany, NY	\$ 314.30	\$ 314.30	N/A	Signature _____ Date _____	
1	Point to Point T1 from 800 Park Ave., Utica, NY to 406 Elizabeth St., Utica, NY	\$ 255.56	\$ 255.56	N/A	Northland Authorized Signature _____ Date _____	
INTERNET					Approved As To Form _____ ONEIDA COUNTY ATTORNEY By _____	
Northland Communications will provide dedicated Internet access using IP routing.						
<u>Service</u>		<u>Rate</u>	<u>Monthly</u>	<u>Install Charge</u>		
Dedicated Internet		\$	-	\$		



**NORTHLAND NETWORKS LOCAL DIALTONE AGREEMENT
FOR
ONEIDA COUNTY**

Fax: 315.624.0288

Effective October 21, 2005, Northland Networks and the County of Oneida will enter into the following agreement for the period of three years. The original contract term shall be for a period of three (3) years beginning on the date a contract is executed by Oneida County. Upon mutual agreement, Oneida County has the option to renew a contract on the same terms for two (2) additional three (3) year terms after the expiration of the original contract. All rates, fees and unit prices shall remain the same, or upon mutual agreement, be reduced for each successive contract renewal term. Northland will provide the following list of services at the location of 800 Park Ave., Utica, NY, BTN: (315) 798-5700

<u>Services/Equipment</u>	<u>Monthly</u>	<u>Installation</u>
3 PRI @ \$250.00	\$ 750.00	N/A
3 FCC Ports @ \$86.41	\$ 259.23	
3 Caller ID @ \$114.75	\$ 344.25	Promo
48 Business Lines @ \$11.80	\$ 566.40	N/A
48 FCC @ \$2.02	\$ 96.96	

Promotional Discounts Applied

Value

Caller ID

\$344.25 Monthly Charge

Local Usage Rate: \$.01 Flat Rate

Northland Networks

Approved By:

PATRICIA A. RHOADES

(Print Name)

Patrice A. Rhoades

Signature

DIR OF CUSTOMER RELATIONS

Title

10/21/2005

Date

Customer

Accepted By:

Joseph A. Griffo

(Print Name)

Joseph A. Griffo

Signature

Oneida County Executive

Title

12/20/05

Date

* Additional installation charges may apply for inside wiring beyond the Telco demarcation location.
 * Taxes and surcharges are not included in the pricing.
 **This pricing is reflective of tariffed services purchased from another network provider on behalf of Oneida County, plus a monthly access coordination charge for services performed by Northland. In the event of a tariff change by the other network provider, Northland Networks reserves the right to adjust this pricing in accordance with the tariffed rate change.

Approved As To Form
ONEIDA COUNTY ATTORNEY

By _____

Revised 6/11/01

Page 1 of 2

Northland's response to the Telecommunications Carrier Services RFP for Oneida County, excluding spreadsheet data, becomes part of this contract.

Handwritten initials

LOCAL TERMS AND CONDITIONS

The parties hereby mutually agree as follows:

Incorporation of Tariffs: The services provided pursuant to this Agreement are governed by tariffs filed with and approved by regulatory authorities having jurisdiction over such services, as they may be in effect from time to time including the Federal Communications Commission and the New York State Public Service Commission. All rates, terms and conditions set forth in such tariffs, as they may be in effect from time to time, shall apply to and govern the provision of service under this Agreement and the relationship of the parties hereto, and such tariffs are specifically incorporated by reference into this Agreement. The rates, terms and conditions of said tariffs shall govern unless specifically superseded by a provision of the Agreement, in which case the rate, term or condition of this Agreement will apply.

Financial Responsibility: Customer will be invoiced on a monthly basis. Invoices are payable upon receipt by Customer. If payments are not received by Northland Communications (NC) within (30) days of NC rendition of the invoice, NC may at any time thereafter discontinue service, and/or terminate this Agreement, and/or impose a late charge of one and one-half percent (1 ½%) per month of the balance due, or such lesser maximum charge as permitted by applicable law. NC may, in addition, apply any Customer deposit to the unpaid bill. Customer agrees to pay NC all NC's costs and expenses of collection of any amounts due from Customer hereunder, including reasonable attorney's fees.

Term Agreement: If service is disconnected prior to the end of the selected commitment term, the termination liability charges consist of all of the following that are applicable to the selected service type:

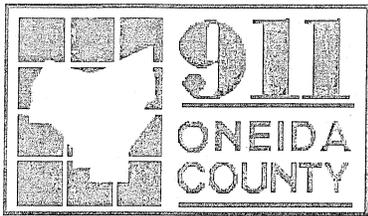
1. The difference between the monthly rates for the highest commitment term that has been satisfied prior to the disconnect of service and the monthly rates for the selected commitment term multiplied by the number of months the service has been active.
2. The difference between the usage rate for the highest commitment term has been satisfied prior to the disconnect of service and the usage rates for the selected commitment term multiplied by the total minutes of use since the service has been active.
3. The difference between the installation charges associated with the highest commitment term that was satisfied prior to the disconnect of service and the installation charges for the selected commitment period.
4. Any promotional discounts, credits or waivers identified on page 1 of 2 on this document.

Liability of NC: The liability and obligation of the carrier to the Customer is specifically controlled and limited by such tariffs, which provide that carrier shall have no liability of any nature in the absence of gross negligence or willful misconduct, and that, in any event, regardless of the form of the action, whether for breach of contract, warranty, negligence, strict liability, tort, or otherwise, the Customer's exclusive remedy, and the total liability of carrier and/or any supplier of services to carrier, arising out of or in any way connected directly or indirectly, with this Agreement, for any cause whatsoever, including but not limited to any failure or disruption of service provided hereunder, shall be limited to payment by carrier in any amount equivalent to the proportionate charge to the customer for the period of service during which such mistakes, omission, interruptions, delays, errors or defects in transmission occur. In no event shall carrier and/or any supplier of services be liable to customer for any special, consequential or incidental damages.

General Provisions: Except for the incorporation of terms of tariffs from time to time on file with regulatory authority, there are no terms, conditions or obligations other than those contained herein. There are no written or verbal statements, representations, warranties or agreements with respect to this transaction, which have not been embodied herein. The carrier makes no warranties or representations, express or implied, either in fact or by operation of law, statutory or otherwise, including warranties of merchantability and fitness for a particular use, except those expressly set forth herein. No waiver of any breach of this Agreement will be implied or will be deemed a waiver of any future breach. This Agreement shall in all respects be governed by the construed in accordance with the law of the State of New York, including all matters of construction, performance and validity. Neither party may assign this Agreement, or any interest herein or part hereof, by operation of law or otherwise, without the express written consent of the other party. In the event that any of the provisions of this Agreement shall be held to be illegal, invalid or unenforceable as a matter of law, the same shall not invalidate this Agreement which shall be construed as if containing such provision and the rights and obligations of the parties shall be construed and enforced as if a commercially reasonable provision had been substituted in place thereof, consistent with the undertaking of the parties hereto. Introductory headings used in the Agreement are solely for the convenience of the parties and do limit the content of the respective paragraphs hereof. If channel banks/data equipment are provided by NC and Customer terminates service, the said channel banks/data equipment are the property of NC. Upon successful transfer of service, the said channel banks/data equipment will be returned to Northland Communications.

Revised 5/25/05

_____ (Initials) _____ (Date)



ONEIDA COUNTY EMERGENCY COMMUNICATIONS

Anthony J. Picente., County Executive
120 Base Rd. Oriskany, NY 13424

Kevin W. Revere, Director
(315) 765-2526 Fax (315) 765-2529

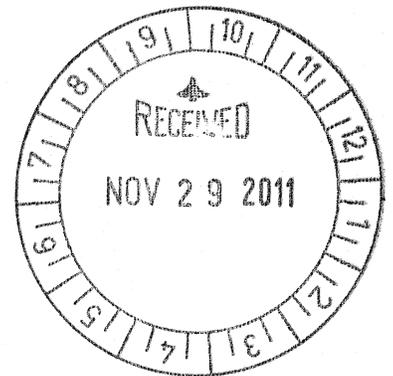
November 21, 2011

FN 20 11 - 337

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS



Dear County Executive Picente,

The 911 Center requests to enter into the enclosed "Supplement No. 2" to the subscription agreement between Emergency Services Marketing Corp., Inc. as a duly licensed provider of "iamResponding.com", for \$14,718.47. In addition to the thirty-six (36) agencies and county-wide teams covered by the Agreement, this Supplement now adds an additional twenty-two (22) agencies. Without warning, the on-line service "Planet Online" has changed their services, essentially rendering it useless to us, and jeopardizing emergency response. "iamresponding", a local company of which we already subscribe for most of the fire and EMS agencies in the county can provide the service to the remaining agencies in the county.

The subscription with Emergency Services Marketing Corp. will allow Homeland Security money totaling \$62,218.47 to directly fund the subscription and allow the county to be provided access to "iamresponding.com".

If I can be of further assistance, please feel free to contact me.

Sincerely,

Kevin W. Revere
Director of Emergency Services

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/22/11

Cc: Mello Testa
Director of Purchasing

kmg

24.

Oneida Co. Department Emergency Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Emergency Services Marketing Corp., Inc.
iamresponding.com
P.O. Box 93
Dewitt, New York 13214-0093

Title of Activity or Services: Interactive Notification Interface

Proposed Dates of Operations: Subscription term is January 25, 2011 and shall terminate January 25, 2013.

Client Population/Number to be Served: Oneida County

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services:

Fire, Law Enforcement and EMS Interactive Notification Interface

2). Program/Service Objectives and Outcomes

Primary objective is to provide 24 hour/7 day week ability of tracking the response and availability of all responding emergency services personnel.

3). Program Design and Staffing Level

N/A

Total Funding Requested: \$14,718.47

Oneida County Dept. Funding Recommendation:

Proposed Funding Source (Federal \$ /State \$ / County \$): State- 100%

Cost Per Client Served: N/A

Past performance Served: N/A

O.C. Department Staff Comments: "Supplement No. 2" amendment to Original Contract to include an additional twenty-two agencies.

25.



SUPPLEMENT No. 2 to SUBSCRIPTION AGREEMENT

Whereas, a Subscription Agreement (“Agreement”) was entered into by and between **Emergency Services Marketing Corp., Inc.** (“ESMC”), as the duly licensed provider of the iamresponding.com’s Emergency Responder Reply System™ (“ERRS”), and **Oneida County (NY)** (“Subscriber”) last dated the 26th day of January, 2011.

And whereas, the parties thereto desire to supplement the Agreement by this Supplement No. 2 to Subscription Agreement (“Supplement”).

Now, therefore, the Agreement is hereby supplemented as follows:

1. Scope of Subscription. In addition to the thirty-six (36) agencies and county-wide teams covered by the Agreement, this Supplement now adds an additional twenty-two (22) agencies (17 of which are dispatched to more than 100 dispatches per year, and 5 of which are dispatched to fewer than 100 dispatches per year), pursuant to Section 5 of the Agreement, and the additional agencies are identified as follows:

Boonville FD
Boonville Amb
Clark Mills FD
Camden Ambulance
Clinton FD
Kuyahoorra AMB
Deansboro FD
Florence FD
Westernville FD
Vienna FD
Vernon
West Lyden FD and AMB (1 system)
Prospect FD
Prospect Amb
McConnellsville FD
NY Mills FD
Waterville FD
Poland FD
Paris Hill FD
Lee Center FD
Lake Delta FD
Utica FD

26.

Subscriber shall pay to ESMC the additional sum of **\$14,718.47** to add these agencies into their system, with said amount to be paid up-front. This amount is calculated as follows, pursuant to Section 5 of the Agreement, based on a term for these newly added agencies of December 1, 2011 through January 14, 2013:

17 new departments > 100 dispatches/year
5 new departments < 100 dispatches/year

17x731.16 (which is the amount for 13.5 months):	12,429.72
5x303.75 (which is the amount for 13.5 months):	1,518.75
22x35 (one-time set-up fee):	<u>770.00</u>
TOTAL:	\$14,718.47

Effective December 1, 2011, each of the above newly added agencies shall be included in all applicable calculations and billings for telephone charges pursuant to Section 3(c) of the Subscription Agreement.

- Entire Agreement. The Subscription Agreement, Supplement No. 1 to Subscription Agreement, this Supplement No. 2 to Subscription Agreement, and the Terms of Use constitute the entire agreement between Subscriber and ESMC and govern Subscriber's use of ERRS, superseding any prior agreements between Subscriber and ESMC.
- Warranty of Authority. Subscriber warrants that the individual signing this Agreement possesses all authority and consents necessary to enter into this Subscription Agreement on behalf of Subscriber.

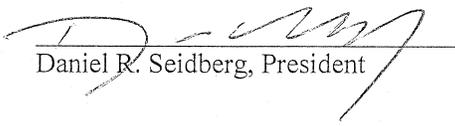
Printed Name: _____

Authorized Signature: _____

Official Title of Person Signing: _____

Date: _____

Emergency Services Marketing Corp., Inc.

By: 
Daniel R. Seidberg, President

Date: 11/18/11

ANTHONY R. CARVELLI
COMMISSIONER

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

RECEIVED
NOV 17 2011
Oneida County Executive's Office

November 17, 2011

FN 20 11 - 338

RECEIVED
NOV 29 2011

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, N.Y. 13501

INTERNAL AFFAIRS

WAYS & MEANS

Dear Mr. Picente:

Pursuant with Title 3 of Article 5 of the Real Property Tax Law, the enclosed petitions are submitted with the recommendations as cited.

Please forward said petitions to the Oneida County Board of Legislators for their consideration.

NUMBER

AMOUNT

5

REFUNDS

\$10,393.46

1

CORRECTION

\$ 243.96

Sincerely,

Anthony Carvelli
Commissioner of Finance

AC:kp
Enclosure

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/22/11

ERROREOUS ASSESSMENTS										
MUNICIPALITY	YEAR	NAME	TAX MAP NUMBERS	TAX UNPAID	AMOUNT TO ADJUST	TAX PAID	AMOUNT REFUND	CORRECT	AMOUNT TO "0"	
New Hartford	2011	Trahwen - B, LLC	4889 317.013-3-23.61 XA			\$ 138,954.84	\$ 9,809.64	\$ 129,145.20	\$ -	
Vienna	2010	William J. Bell	6489 234.007-2-19 UT			\$ 2,663.17	\$ 166.48	\$ 2,496.69	\$ -	
Vienna	2011	William J. Bell	6489 234.007-2-19 UT			\$ 2,566.57	\$ 160.32	\$ 2,406.25	\$ -	
Whitestown	2010	Kathleen Piersma	7089 291.000-1-74 RS			\$ 914.62	\$ 126.91	\$ 787.71	\$ -	
Whitestown	2011	Kathleen Piersma	7089 291.000-1-74 RS			\$ 935.76	\$ 130.11	\$ 805.65	\$ -	
Utica	2011	Rebuild Mohawk Valley	1600 318.66-4-15 SH	\$ 243.96	\$ 243.96			\$ -	\$ -	
TOTAL:				\$ 243.96	\$ 243.96		\$ 10,393.46			

29



FN 20 11 - 339

David L. Mathis
Director, Workforce Development

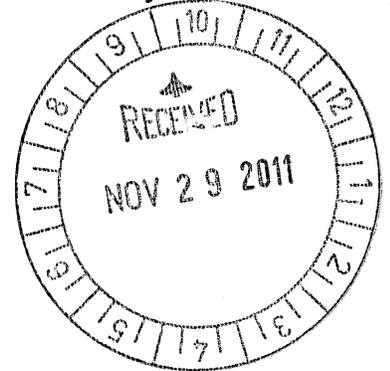
Anthony J. Picente, Jr.
Oneida County Executive

EDUCATION, YOUTH

November 19, 2011

Hon. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

WAYS & MEANS



Dear County Executive Picente: *Anthony*

Attached for your approval are five (5) copies of a Grant Award Contract from the New York State Division of Criminal Justice Services (DCJS) to once again fund the local Re-Entry Task Force.

This Grant Award Agreement will run from July 1, 2011 to June 30, 2012 and is for a total of \$161,300. It is completely funded by the New York State Division of Criminal Justice Services. The money for this program originates from a Re-Entry Task Force Enhancement Grant and its goal is to expand services to returning offenders and parolees. As in past years, this will continue to be accomplished through improved coordination and collaboration among local criminal justice, social services, educational, health and mental health systems.

The attached five (5) copies of the Division of Criminal Justice Services Project Award Documents represent the contractual mechanism by which the actual grant money is transferred.

No Oneida County tax dollars will be used to cover the costs of administering the local Re-Entry Task Force through this Grant Award

Approval of the Oneida County Board of Legislators is required for you to sign the Grant Award Documents.

Upon approval of the Board of Legislators, please sign and date the attached copies of the Grant Award Documents where indicated, and return them to Anthony Ricci of my staff (ext. 5908). Please note that your electronic signature will also be required in order to secure the grant funds.

If you have any questions, please feel free to contact me.

Sincerely yours,

David Mathis

David L. Mathis, Director
Oneida County Workforce Development

REVIEWED AND APPROVED FOR SUBMITTAL TO THE
Oneida County Board of Legislators by
Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive
Date 11/28/11

30

PROPOSAL SUMMARY SHEET

Name of Proposing Organization: Workforce Investment Board
Title of Activity or Services: Re-Entry Task Force Enhancement Program Administration
Proposed Dates of Operations: July 1, 2011 – June 30, 2012
Number to be served: 100 Recently Paroled Ex-Offenders

SUMMARY STATEMENTS:

- 1) The Oneida County Re-Entry Task Force will broaden its existing coalition of groups supporting re-entry, provide enhanced services to meet the needs of offenders returning to Oneida County from prison, strengthen links with justice system agencies, and develop community partnerships through the leadership of dedicated staff.
- 2) The Workforce Investment Board of Herkimer, Madison and Oneida Counties will continue to assist Oneida County Workforce Development in the provision of services to participants served under the Local Reentry Task Force Enhancement Grant. Oneida County Workforce Development received a grant from the New York State Division of Criminal Justice Services to provide various program components with a goal to reduce recidivism in local jurisdictions.
- 3) OCWD has subcontracted the administration of this program with the Workforce Investment Board (WIB). The money for this program comes from an RTF Enhancement Grant and its goal is to expand services to returning offenders and parolees. This will be accomplished through improved coordination and collaboration among local criminal justice, social services, educational, health and mental health systems.
- 4) Under this Agreement the WIB will have the responsibility of overseeing the total grant. It will contract with service providers and make appropriate payments for services rendered.

Total Program Funding: \$161,300
Funding Source: NYS Division of Criminal Justice Services
Cost Per Client Served: \$ N/A as needs of each individual may vary
Past Performance Served: Program is currently ongoing.

ONEIDA COUNTY HEALTH DEPARTMENT

A *divondade Bank Building*, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138



FN 20 11 - 340

November 3, 2011

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS

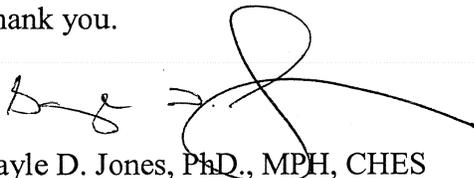
Dear Mr. Picente:

Re: C-026835

We are returning the attached five (5) copies of the contract between Oneida County through its Health Department and the New York State Department of Health – Childhood Lead Poisoning Primary Prevention Program which was forwarded to you for approval and signature. (Board approved on October 26, 2011, copy of board resolution attached.)

Notarization signatures were inadvertently remained unsigned; therefore, we are forwarding five (5) copies for signature and notarization.

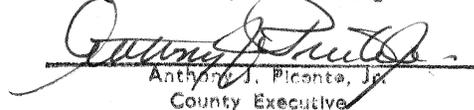
Thank you.



Gayle D. Jones, PhD., MPH, CHES
Director of Health

attachments
ry

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picente, Jr.
County Executive

Date 11/16/11

Oneida County Contract Tracking Sheet

Printed:
9/6/2011 10:59:12 AM

Contract # 012594	Code Amended	Prior # 011788	Dept # EH
Vendor NYS Department of Health		Type: Grant	
Starts on Contract Execution: <input type="checkbox"/>	Start Date 10/1/2011	End Date 9/30/2012	

Department: **Public Health** Appropriation Acct: **0** Revenue Code: **A3415** Contract Amount: **\$188,187.00**
 Contact Person: **Rosemarie Yacco** 798-5220

For the provision of reducing or eliminating the incidence of lead poisoning. C-026835-1 This is a six month extension.

- | | | | |
|---------------------------|-------------------------------------|---|--|
| 1) County Attorney | Approval as to Form | YES <input checked="" type="checkbox"/> | NO <input type="checkbox"/> |
| | Contract Amount Over \$50,000 | YES <input checked="" type="checkbox"/> | NO <input type="checkbox"/> |
| | Board of Legislators Approval Req'd | YES <input checked="" type="checkbox"/> | NO <input type="checkbox"/> |
| | Board of Acquisition and Contract | YES <input type="checkbox"/> | NO <input checked="" type="checkbox"/> |
| | Requires Notary Public | YES <input checked="" type="checkbox"/> | NO <input type="checkbox"/> |

Comments:

Date: 9-8-11
 Initials: PMN

2) Budget Director Comments:

Date: 9-13-11
 Initials: DB

3) Final Review
County Attorney Comments:

Date: 9-15-11
 Initials: LMA

4) Sent to Board of Legislators
 (contract to be held in Law Dept.)

Sent Date: 9/26/11
 Approval Date: 10/26/11
 Resolution Number: 2011-284

Sent to County Executive for Signature

Date: 10/26/11

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. 263

INTRODUCED BY: Messrs. Mandryck, Porter, Hendricks, Roefaro
2ND BY: Mr. Wood

**RE: APPROVAL OF AN AGREEMENT BETWEEN THE ONEIDA COUNTY
HEALTH DEPARTMENT AND THE NYS DEPARTMENT OF HEALTH-CHILDHOOD LEAD
POISONING PRIMARY PREVENTION PROGRAM**

WHEREAS, This Board is in receipt of an Agreement between Oneida County and the NYS Department of Health for grant funds to support the Childhood Lead Poisoning Prevention Program in Oneida County, and

WHEREAS, Said Agreement must be approved by the Oneida County Board of Legislators, now, therefore, be it hereby

RESOLVED, That the Oneida County Board of Legislators authorizes and approves an Agreement between Oneida County and the NYS Department of Health for grant funds in the amount of \$188,187 to support a Childhood Lead Poisoning Prevention Program in Oneida County during a one year term commencing October 1, 2011 and ending September 30, 2012.

APPROVED: Public Health Committee (October 11, 2011)
Ways & Means Committee (October 12, 2011)

DATED: October 26, 2011

Adopted by the following v.v. vote:

AYES 28 NAYS 0 ABSENT 1 (Mr. Kernan)

Signature Page for:

Contract Number: C-026835

Contractor: Oneida County Health Department

Amendment Number X-026835-1

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT as of the dates appearing under their signatures.

CONTRACTOR SIGNATURE:

By: _____ Date: _____

(signature)

Printed Name: Anthony J. Picente, Jr.

Title: Oneida County Executive

STATE OF NEW YORK)
)
County of _____) SS:

Approved as to Form Only
Assistant County Attorney
By: Brian M. Miga
Assistant County Attorney

On the ___ day of _____ in the year _____ before me, the undersigned, personally appeared _____, personally known to me or proved to me on the basis of satisfactory evidence to be the individual(s) whose name(s) is(are) subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their/ capacity(ies), and that by his/her/their signature(s) on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the instrument.

(Signature and office of the individual taking acknowledgement)

STATE AGENCY SIGNATURE

"In addition to the acceptance of this contract, I also certify that original copies of this signature page will be attached to all other exact copies of this contract."

By: _____ Date: _____

(signature)

Printed Name: Howard A. Freed, M.D.

Title: Director, Center for Environmental Health

ATTORNEY GENERAL'S SIGNATURE

By: _____ Date: _____

STATE COMPTROLLER'S SIGNATURE

By: _____ Date: _____

35.

Agency Code 12000
APPENDIX X

Contract Number: C-026835

Contractor: Oneida County Health
Department

Amendment Number X-026835-1

This is an AGREEMENT between THE STATE OF NEW YORK, acting by and through NYS Department of Health, Bureau of Community Environmental Health and Food Protection, having its principal office at Albany, New York, (hereinafter referred to as the STATE), and Oneida County Health Department (hereinafter referred to as the CONTRACTOR), for amendment of this contract.

This amendment makes the following changes to the contract (check all that apply):

- Modifies the contract period at no additional cost
- Modifies the contract period at additional cost
- Modifies the budget or payment terms
- Modifies the work plan or deliverables
- Replaces appendix(es) A (Standard Clauses for New York State Contracts), B (Budget) & D (Workplan) with the attached appendix(es) A (Standard Clauses for New York State Contracts), B (Budget) & D (Workplan)
- Adds the attached appendix(es) _____
- Other: (describe) _____

This amendment is X is not a contract renewal as allowed for in the existing contract.

All other provisions of said AGREEMENT shall remain in full force and effect.

Prior to this amendment, the contract value and period were:

\$376,374
(Value before amendment)

From 10 / 01 / 10 to 09 / 30 / 11 .
(Initial start date)

This amendment provides the following modification (complete only items being modified):

\$188,187

From 10 / 01 / 11 to 03 / 31 / 12 .

This will result in new contract terms of:

\$564,561
(All years thus far combined)

From 10 / 01 / 10 to 03 / 31 / 12 .
(Initial start date) (Amendment end date)

Appendix B
 Table A
CHILDHOOD LEAD POISONING PREVENTION PROGRAM
OPERATING BUDGET AND FUNDING REQUEST
 Contract Period: October 1, 2011 - March 31, 2012

37.

	Total Expense	Amount Requested from NYS	3rd Party	Other Source	Specify Other Source
Total Personal Services	\$107,528	\$48,248		\$59,280	In-Kind
Total Non Personal Services	\$383,126	\$328,126		\$55,000	In-Kind
GRAND TOTAL	\$490,654	\$376,374		\$114,280	

Appendix B
Table A-2

CHILDHOOD LEAD POISONING PREVENTION PROGRAM
OPERATING BUDGET AND FUNDING REQUEST

Contract Period: October 1, 2011 - March 31, 2012

NON PERSONAL SERVICES

Title	Total Expense	Amount Requested from NYS	3rd Party	Other Source	Specify Other Source
Office Supplies	900	900			
Equipment	0	0			
Office Equipment	0	0			
Computer Hardware	13,696	13,696			
Other Materials/supplies	3,249	3,249			
Cell phones	150	150			
Medical Supplies	302	302			
Mailings/Postage	1,000	1,000			
Printing/forms development	1,000	1,000			
Travel Administration	600	600			
Travel Program	95	95			
Interpretation	5,200	5,200			
IT Lead Safe Housing Registry Dbse.	250	250			
IT Website Development and Maintenance	1,000	1,000			
Media Line	2,478	2,478			
Training/Seminars Refreshments	100	100			
Training/MVCC Renovator/Windows	9,381	9,381			
Contracts:					
Unyse Labs for sampling/clearance	12,835	12,835			
Remediation Package	11,050	11,050			
City of Utica codes contract	0	0			
Neighborhood Center	97,201	97,201			
Mohawk Valley Community Action Agency/Head Start Outreach	0	0			
Lead Education Seminar	0	0			
Student Interns	4,248	4,248			
Q/LPP Project Mgr. 780 hrs. @\$55.00/hr.	42,500	0		42,500	In-Kind
1000 hours @\$55.00/hr.	\$207,235	\$164,735	\$0	\$42,500	In Kind

**BUDGET NARRATIVE/JUSTIFICATION ATTACHMENT
FORM B-1
PERSONAL SERVICES**

Contractor Name: Oneida County

Contract Period: October 1, 2011 - March 31, 2012

Contract Number: # CO26835

Amendment # X-026835-1

PERSONAL SERVICE

Title	Incumbent	Description
Public Health Director	Gayle Jones	Administrative oversight of LPP program, LPP Project Manager reports to Director
Fiscal Services Administrator	Thomas Engle	Fiscal management of LPP grant
Asst. County Attorney	Brian Miga	Legal/enforcement duties associated with LPP grant
Public Education Coordinator	Kenneth Fanelli	Public Information, prepares press releases, writes PSAs, articles, media contact
Public Health Educator	Krista Drake	Assists with lead community education and outreach programs, property owner seminars, Farmer's Market.
Dir. Environmental Health	Daniel Gilmore	Administers EH programs
Sr. PH Sanitarian (FZ)	Francis Zimmer	Provides risk assessor and XRF services, conducts inspections, prepares enforcement documents, testifies for enforcement hearings, works with owners undergoing enforcements.
Principal Clerk	Jackie Makuch	Answers LPP phones when Administrative Assistant is off or busy, orders supplies, directs property owners to staff for assistance.
Community Health Worker	Marcella Lee	Provides LPP educational materials and program offerings to her clients and makes referrals to LPP.
Community Health Worker Administrative Assistant	Betty Jones	Oversees community health worker program and makes referrals to LPP.
Community Health Worker	Jazmina Hodzic	Provides LPP educational materials and program offerings to her clients and makes referrals to LPP.
Community Health Worker	Angel Woolheater	Provides LPP educational materials and program offerings to her clients and makes referrals to LPP.
MCH Nurse	Stacey Farrell	Provides LPP educational materials and program offerings to her clients
MCH Nurse	Kim Brucker	Provides LPP educational materials and program offerings to her clients

39.

BUDGET NARRATIVE/JUSTIFICATION ATTACHMENT

FORM B-3

NON PERSONAL SERVICES (NPS)

Contractor: Oneida County Health Department

Contract Period: October 1, 2011 - March 31, 2012

Contract Number: # CO26835

Amendment # X-026835-1

NON PERSONAL SERVICES (NPS)

Item	Cost	Description
Office Supplies	\$900	Supplies needed to run an efficient office, supplies for educational programs, paper, card stock, markers, supplies for mailing including envelopes, labels, letterhead, folders, hanging folders, ink cartridges, tape, staples, ziplock bags and giant zip lock bags for HEPA program, laminating film, printer paper, pens, business cards, presentation folders, boxes for mailing.
Equipment	\$0	No supplies needed in this line during the extension.
Office Equipment	\$0	No supplies needed in this line during the extension.
Computer Hardware	\$13,696	4 laptop/Tough Book type convertible to tablet field use computers @\$3,424. ea. necessary for field staff to increase efficiency, improve productivity and unit production and enforcement activities based on time study of field visits, documentation time and reporting writing.
Other Materials and Supplies	\$3,249	\$189. for contractor & zip lock bags for HEPA vacuums, \$3,060. for 102 cleaning kits at \$30. each including Clorox Ready or Swiffer Wet mop @\$23. ea., Simple Green cleaner at \$4.00 each (24oz), paper towel for window cleaning and mopping to reduce lead dust hazards (3) rolls @\$1. ea., Cost of cleaning supply kit items is determined by competitive bid process as required by County Purchasing policy.
Medical Supplies	\$302	Gloves for taking dust sampling specimens, shoe covers to prevent getting lead dust on shoes
Cell phones	\$150	3 cell phones @\$50. ea. County supplies minutes from its pooled minutes, necessary for field staff communication with office
Mailings/Postage	\$1,000	For correspondence with landlords, contractors, clients, general mailing, Notice & Informations via certified and regular mail, county/city clerk mailings
Printing/forms development	\$1,000	Printing forms, educational materials, handouts, printing for property owner seminars.
Travel Administration	\$600	Travel for required meetings, seminars

40.

Andrew Stanier, Kieya Ramos Student Interns	\$5,052	Student interns responsible to assist LPP with putting together charts, filing, preparation of materials and packets for health fairs, community presentations, assists staff at community presentations, assists Sampling Staff during inspections, works with Senior Sanitarian to take digital photos of BLL 10-14 units, prepares room sketches for inspections, updating digital photographs for inspection sweeps program. 388.6 hrs X \$13./Hr.
City of Utica Codes Contract	\$0	Per contract with Oneida County Health Department, codes officers are deputized to cite NYS Public Health Law for conditions conducive to lead poisoning whenever they are citing NYS Property Maintenance Code for chipping and peeling interior/exterior paint in high risk designated area. Rate based on study of per unit cost and is appendix of contract with City. This supports increased enforcement and fines for non-compliance. City has imbedded Public Health law on their e-tablets, provide Notice & Order, photographs on violation to County who enforces on the Public Health Law portion. Covers cost of 300 inspections by Codes for LPP program.
Neighborhood Center	\$184,579	Provides 2.5 FTE home visitation staff for LPP home visits to enroll families with new babies, provides lead prevention education, conducts dust sampling and visual inspections, makes referrals, phone calls on client's behalf, schedules Pb testing, takes digital photos of hazards, performs initial ASQs, makes referrals to Early Intervention program, draws floor plans for Notice & Informations, prepares Notice & Information, documentation in client's records and Quality Management Tracking tool, assists at LSWP trainings, community presentations, landlord seminars. Conducts home visits and inspections for children with BLL 10-14 if parents accept. Provides 1.0 FTE Data Manager/Risk Assessor staff that is responsible for all LPP data input into database, updates Quality Management tracking tool, runs HEPA vacuum loaner program & assists Sanitarian with initial and re-inspections. Provides (1) Administrative Assistant enrolls & schedules all clients, visitation staff and interpreters, processes Notice & Information, handles phones and all office duties to support LPP team, enrolls landlord

ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

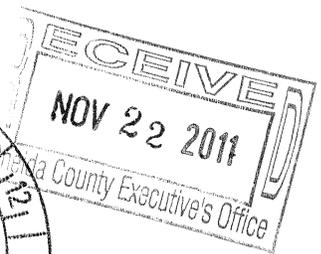
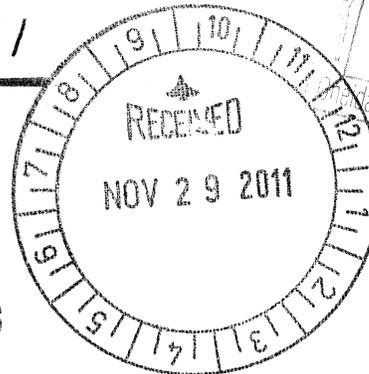
November 18, 2011

FN 20 11 - 341

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS



Dear Mr. Picente:

The *Women, Infants, and Children (WIC) Program* is a grant funded program that provides services to income eligible clients who are found to be at nutritional risk.

The Enhanced WIC Peer Counselor Program (EPC) is a one of five (5) WIC core services. Over the past year we have increased the amount of hours our Peer Counselors are available in WIC clinics throughout the county. This increase was possible through WIC funds that are available specifically to support the EPC program. In addition, to meet the needs of our culturally diverse participants we have contracted with MAMI to provide Burmese/Karen interpretation services at our main Utica WIC office once a month. These services have been approved by the State WIC Program and will be fully reimbursed.

We are, therefore, requesting the following transfer for the **2011** fiscal year:

From: A4082.495 – Other Expenses..... \$15,000

To: A4082.195 - Other Fees and Services \$15,000

Please request the Board of Legislators to act upon the above-mentioned transfer.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Gayle D. Jones, PhD., MPH, CHES
Director of Health

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/22/11

cc: T. Keeler, Director of Budget
T. Engle, Fiscal Services Administrator

ry



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail. ofa@ocgov.net

FN 20 11 - 347

November 7, 2011

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Letter of Agreement between the Oneida County Office for the Aging/ Office of Continuing Care and the Lutheran Home of Central New York, for your review and approval.

This Agreement is for the provision of Adult Day Services. This agreement will continue to provide community based long term care services to the frail and elderly and save taxpayer dollars by preventing premature nursing home placement. The total amount of this agreement is \$55,000.00.00, with 75% State (\$41,250.00) and 25 % (\$13,750.00) County funds with no new county dollars involved.

This contract commences January 1, 2012 and terminates December 31, 2012.

I am available at your convenience to answer any questions you may have regarding this agreement.

Sincerely,

Michael J. Romano
Director

MJR/grb
Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/22/11

**Oneida County Board of Legislators
Contract Summary**

Name of Proposing Organization: **The Lutheran Homes of CNY, Inc. /DIAL**
Title of Activity or Service: Social Adult Day Care
Proposed Dates of Operation: January 1, 2012 through December 31, 2012
Client Population/Number to be Served: Frail elderly age 60+ with functional impairment.

Summary Statements:

1) Narrative Description of Proposed Services.

Social Model Adult Day Services is a structured five hour, five day a week adult day care that serves frail elderly individuals in a supervised group setting. The program is in compliance with the New York State Regulations for Social Adult Day Care. Eligible participants must be age 60 or older and functionally impaired, meaning needing assistance of another person in at least one of the following activities of daily living: toileting, mobility, transferring and eating; or needing supervision due to cognitive and /or psycho-social impairment. Services include a noon meal and transportation to and from the program

2) Program/Service Objectives and Outcomes.

- To provide 5-hour per weekday adult day care programming
- To provide noon meal and transportation
- To provide services that include socialization, supervision and monitoring, personal care, nutrition, appropriate activities- maintenance and enhancement of daily living skills, caregiver assistance and transportation.
- To provide intergenerational programming to ensure a mutually beneficial social opportunity for program participants and area youth

3) Program Design and Staffing Level

Each adult day service provider will serve OFA authorized participants with a structured 5-hour program that meets the NY State regulations. Each site will have a coordinator and sufficient staff, both paid and volunteer, to supervise participants in a safe environment, and the staff will provide appropriate activities and therapies that will enhance the participant's general wellbeing.

Oneida County Department Funding Recommendation: \$ 60.00 /day

Proposed Funding Source (Federal/State/County): \$55,000.00 ACCT#: A6772.495.116

Federal: \$0 State: 75% (\$ 41,250.00) County: 25% (\$ 13,750.00)

Cost per Client Served: \$60.00 per client per five hour day

Past Performance Data: The DIAL program has provided social adult day care since 1984

Oneida County Department Staff Comments:

ONEIDA COUNTY HEALTH DEPARTMENT

A *dirondack Bank Building*, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

October 31, 2011

FN 20 11 - 343

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS



Dear Mr. Picente:

Attached are three (3) copies of an agreement between Oneida County through its Health Department – Special Children’s Services and Value Management Consultants (VMC).

The purpose of this agreement is to provide transportation consultant services to be performed in connection with the management of the transportation of preschool/early intervention children from each child’s childcare location to such child’s special services or programs and return.

Year 1 Funding – County Dollars \$57,105

Year 2 Funding – County Dollars \$58,533

Year 3 Funding – County Dollars \$59,996

The term of this agreement shall become effective August 1, 2011 and shall continue thereafter for a period of three (3) years, July 31, 2014. The County is granted two (2) options to extend the term for an additional period of one (1) year. The reason this agreement is being submitted for signature after the effective date is due to changes made to the agreement.

If this agreement meets with your approval, please forward to the Board of Legislators.

Feel free to contact Barbara Pellegrino, Director of Special Children’s Services at 798-5223 or myself at 798-5220, should you require additional information.

Sincerely,

Gayle D. Jones, PhD., MPH, CHES
Director of Health

attachments
ry

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Special Children Services

NAME AND ADDRESS OF VENDOR: The VMC Group, Inc.
9701 Niagara Falls Boulevard, Suite 1A
Niagara Falls, New York 14304

CONTACT PERSON: Barbara Pellegrino, Director of Special Children Services

SUMMARY STATEMENTS: This contract is for transportation consultant services to be performed in connection with the management of the transportation of preschool/early intervention children from each child's childcare location to such child's special services or programs and return.

Year 1

Funding Source: Contract \$131,000 Annual Services
\$ 10,000 Pre-Routing Analysis

State Funds \$83,895

County Dollars: Previous Contract \$56,093

County Dollars: This Contract \$57,105

If County requires the formulation of a bid, the contractor will perform such service at a rate of \$5,000.

Year 2

Funding Source: Contract \$ 134,276 Annual Services
\$ 10,250 Pre-Routing Analysis

State Funds \$85,993

County Dollars: Previous Contract N/A

County Dollars: This Contract \$58,533

If County requires the formulation of a bid, the contractor will perform such service at a rate of \$5,125.

Year 3

Funding Source: Contract \$137,632 Annual Services
\$ 10,506 Pre-Routing Analysis

State Funds \$88,142

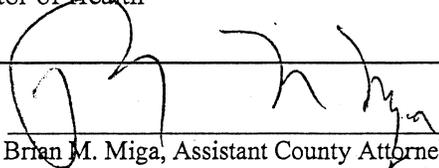
County Dollars: N/A

County Dollars: This Contract \$ 59,996

If County requires the formulation of a bid, the contractor will perform such service at a rate of \$5,253.

SIGNATURE: Gayle D. Jones, PhD., MPH, CHES Director of Health

DATE: September 30, 2011

Contract Reviewed By: 

Brian M. Miga, Assistant County Attorney

Date: 10-11-11

460.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 14, 2011

FN 20 11-344

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with Mohawk Valley Community Action for several years for Parent Aide Services. The Parent Aide provides intensive in-home services to our most dysfunctional families. The goal is to provide Preventive Services and re-direct the families to avoid child abuse, neglect and foster care placement.

Parent Aide Services is defined by New York State Office of Children and Family Services as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designed to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

This Agreement has the term January 1, 2012 through December 31, 2012 and totals an annual cost of \$339,688. The local cost to support this effort is 27.88 % or \$ 94,705.02. The provision of this service is a vital element in our Preventive Services Program.

I am respectfully requesting that this matter be submitted to the Board of Legislators for their consideration.

Thank you for your attention to this matter.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

LAS/tms
attachment.

11/14/11
14901

Oneida Co. Department Social Services

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Mohawk Valley Community Action
9882 River Road
Utica, New York 13502

Title of Activity or Services: Parent Aide Services

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Parents whose children are considered at risk of placement, however, this service will result in an earlier return from foster care than would have otherwise been possible or to avoid or reduce the possibility that a child who has been discharged from foster care would return to such care. Numbers to be served: approximately 98 families at any given time.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services Parent Aide Service is defined as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designated to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

2). Program/Service Objectives and Outcomes

- Outcome: Parents will demonstrate an improved ability to appropriately parent their children through an increased knowledge of child development, as well as, improved skills in regards to issues related to child care such as discipline, nurturing and role modeling.
Performance: Every parent referred to parent aide program will successfully complete the core curriculum, designed to improve the parent's child rearing competence within 6 months from the initiation of service.
- Outcome: There will be observable improvement in the parent's ability to provide a safe home and appropriate supervision for their children.
Performance: There will not be any new allegations of abuse or neglect during program participation.
- Outcome: Parent aide services will provide family centered and culturally competent services to the target population.
Performance: Families will remain engaged in services until service plan goals are successfully completed.

3). Program Design and Staffing Level -

1 Part-time Program Manager
7 Family Specialists

Total Funding Requested: \$ 339,688

Oneida County Dept. Funding Recommendation: Account # A6070.49547

Mandated or Non-mandated: Preventive Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

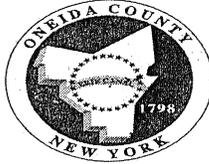
FEDERAL	38.39 % -	\$ 130,406.22
STATE	33.73 % -	\$ 114,576.76
COUNTY	27.88 % -	\$ 94,705.02

Cost Per Client Served:

Past performance Served: Mohawk Valley Community Action has had a contract with Oneida County Department of Social services for Parent Aides since 1985. The total contracted cost of this contract in 2011 was \$ 331,500.

O.C. Department Staff Comments: The Department believes to provide the best service for it's dollar awarding the Parent aide services to two different agencies Mohawk Valley Community Action and Catholic Charities.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 3, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11-345

HUMAN RESOURCES
WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This Purchase of Services Agreement for Personal Emergency Response Service to be provided by Health Care Monitoring Systems, Inc., 113 Main Street, Richfield Springs, New York 13429. The agreement provides service to those eligible Medicaid clients who still reside in their home but require monitoring for health and safety issues.

The Contract is established for the year January 1, 2012 through December 31, 2012. New York State Department of Health establishes the agency rates. The cost of this service was \$ 55,878.00 from October 1, 2010 through September 30, 2011 with a local share of 10 % or \$ 5,587.80.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

LAS/tms
attachment

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11/3/11
39101

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Health Care Monitoring Systems Inc.
P.O. Box 1437, 113 Main Street
Richfield Springs, New York 13439

Title of Activity or Services: Provides Personal Emergency Response Service.

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Eligible Medicaid Recipients

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

To provide Personal Emergency Response Systems for those eligible Medicaid clients who are at home but yet require monitoring for health and safety issues.

2). Program/Service Objectives and Outcomes

To reduce number of hours required of a personal service aide for health and safety monitoring. Must be approved by Office of Continuing Care in conjunction with the clients personal physician. Increase Medicaid clients self sufficiency and independence.

3). Program Design and Staffing Level -

Total Funding Requested: \$ 29.95 monthly service fee, \$ 50.00 installation charge-
New York State Approved Rates.

Oneida County Dept. Funding Recommendation: Account #A6102.495

Mandated or Non-mandated: Mandated

Proposed Funding Source (Federal \$ / State \$ / County \$):

Federal	62 %	-	\$ 18.57
State	28 %	-	\$ 8.39
County	10 %	-	\$ 2.99

Cost Per Client Served: \$ 29.95 monthly service charge.

51.

Past performance Served: The Department has contracted with the provider since 1992. This contract is paid directly by New York State through eMedNY, the cost of this service to the Department is included in the Counties Medicaid Cap. The Provider was paid \$ 55,878 from October 2010 through September 2011.

O.C. Department Staff Comments: The Department is satisfied with their performance The Department contracts with four different providers for PERS services to ensure availability of services.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

November 3, 2011

FN 20 11 - 346

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Personal Care Services are a vital deterrent to the placement of eligible Medicaid Clients in Nursing Home Care. These services enable people to remain at home, maintaining a lower cost of care.

This Purchase of Services Agreement for Personal Care Services to be provided by Homemakers of the Mohawk Valley, Inc., d/b/a Care Givers, 2465 Sheridan Drive, Buffalo New York 14240. The Contract is established for the year January 1, 2012 through December 31, 2012. New York State Department of Health establishes the Personal Care Rates. The cost of this service was \$ 273,625 from October 2010 through September 2011 with a local share of 10 % or \$ 27,362.50.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

LAS/tms
attachment

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11/3/11
12702

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Homemakers of the Mohawk Valley Inc., d/b/a CareGivers
2465 Sheridan Drive
Tonawanda, New York 14150

Local Office: 1900 Genesee Street
Utica, New York, 13502

Title of Activity or Services: Personal Care Services

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Physically or Mentally disabled individuals in receipt of Medicaid who are residing in their own home.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Personal Care Services is defined as some or total assistance with personal hygiene, dressing and feeding, nutritional and environmental support functions and health-related tasks. Such services shall be essential to the maintenance of the patient's health and safety within his/her own home, ordered by the attending physician, based on an assessment of the patient's needs provided by a qualified person in accordance with a plan of care and supervised by a registered professional nurse.

2). Program/Service Objectives and Outcomes -

To enable disabled Medicaid recipients to remain in their own home and delay or divert entrance to a higher level of care.

3). Program Design and Staffing Level - N/A

54

Total Funding Requested: \$ 17.00 - \$ 24.00 per hour -Rates determined by New York State – Rates quoted are the highest rates and vary by level of care needed.

Oneida County Dept. Funding Recommendation: Account # A6102.495

Mandated or Non-mandated: Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	62 % -	\$ 169,647.50
State	28 % -	\$ 76,615.00
County	10 % -	\$ 27,362.50

Cost Per Client Served: \$ 17.00 - \$ 24.00 per hour however, rates vary as to the level of care required.

Past performance Served: The Department has had a contract with Homemakers of the Mohawk Valley, Inc., (d/b/a Care Givers) since 1984. This contract is paid directly by New York State through eMedNY, the cost of this service to the Department is included in the Medicaid Cap. The total cost to the state was \$ 273,625.00 from October 2010 through September 2011 with a cost to the Department equaling approximately \$ 27,362.50.

O.C. Department Staff Comments: The Department is satisfied with this provider and contracts with a number of agencies to ensure availability of service.

SS.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

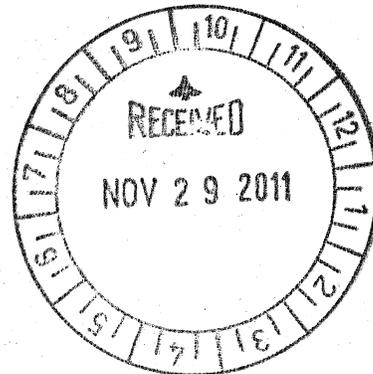
November 3, 2011

FN 20 11-347

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Service Agreement with the Neighborhood Center, Inc. for PINS Detention Diversion, Case Planning. We are confident that they will provide an innovative managed care approach to the children in our community that are in need of these services. This program has been successful in diverting out-of-home placement of the children it serves.

The contract term is January 1, 2012 through December 31, 2012 at a cost of \$ 840,607. The local cost to support this effort is 27.88% or \$ 234,361.23.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

LAS/tms
attachment

56

11/3/11
12702

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Homemakers of the Mohawk Valley Inc., d/b/a CareGivers
2465 Sheridan Drive
Tonawanda, New York 14150

Local Office: 1900 Genesee Street
Utica, New York, 13502

Title of Activity or Services: Personal Care Services

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Physically or Mentally disabled individuals in receipt of Medicaid who are residing in their own home.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Personal Care Services is defined as some or total assistance with personal hygiene, dressing and feeding, nutritional and environmental support functions and health-related tasks. Such services shall be essential to the maintenance of the patient's health and safety within his/her own home, ordered by the attending physician, based on an assessment of the patient's needs provided by a qualified person in accordance with a plan of care and supervised by a registered professional nurse.

2). Program/Service Objectives and Outcomes -

To enable disabled Medicaid recipients to remain in their own home and delay or divert entrance to a higher level of care.

3). Program Design and Staffing Level - N/A

57.

Total Funding Requested: \$ 17.00 - \$ 24.00 per hour -Rates determined by New York State – Rates quoted are the highest rates and vary by level of care needed.

Oneida County Dept. Funding Recommendation: Account # A6102.495

Mandated or Non-mandated: Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	62 % -	\$ 169,647.50
State	28 % -	\$ 76,615.00
County	10 % -	\$ 27,362.50

Cost Per Client Served: \$ 17.00 - \$ 24.00 per hour however, rates vary as to the level of care required.

Past performance Served: The Department has had a contract with Homemakers of the Mohawk Valley, Inc., (d/b/a Care Givers) since 1984. This contract is paid directly by New York State through eMedNY, the cost of this service to the Department is included in the Medicaid Cap. The total cost to the state was \$ 273,625.00 from October 2010 through September 2011 with a cost to the Department equaling approximately \$ 27,362.50.

O.C. Department Staff Comments: The Department is satisfied with this provider and contracts with a number of agencies to ensure availability of service.

58

Anthony J. Picente Jr.
County Executive



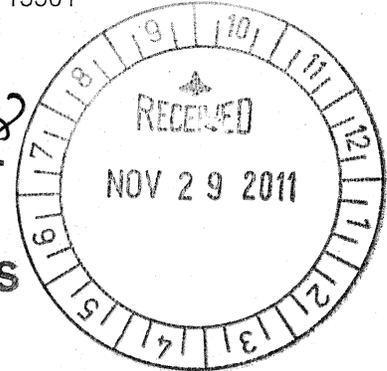
Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 3, 2011

FN 20 11-348



Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This Agreement is with the Oneida County Workforce Development which will provide Oneida County Department of Social Services with employment functions for employable recipients of Temporary Assistance.

The term of the Agreement is January 1, 2012 through December 31, 2012. The total cost for this Purchase of Services Agreement is \$ 577,336 there is no local cost to support this contract.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for their review.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

57.

11/3/11
67307

Oneida Co. Department Social Services

Competing Proposal _____

Only Respondent _____

Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Oneida County Department Workforce Development
209 Elizabeth Street
Utica, New York 13501

Title of Activity or Services: Employment Unit

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Employable recipients of Temporary Assistance.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services: Workforce Development will provide the Department with Employment functions.

The Contractor will be responsible for but not limited to:

All assessments, employability plans, referral to activity, assignment to activity, actual attendance monthly, job attainment/loss, non-compliance, conciliation, end of activity, and narration on each case activity done according to State mandates and the Department's local Employment Plan.

Communicate with corresponding Temporary Assistance Worker pertinent information concerning case to include but not limited to: employability code changes, reimbursement requests, activity updates, and other general information concerning cases which would have an impact on budgeting or eligibility.

2). Program/Service Objectives and Outcomes This program designed to help Employable Family Assistance, Temporary Assistance for Needy Families and Safety Net recipients of Temporary Assistance to reduce their need for public assistance.

3). Program Design and Staffing Level –

Staffing: 1 Full-time Coordinator
1 Full-time Sr. Employment Advisor
9 Full-time Employment Advisors
1 Full-time Principal Account Clerk

Total Funding Requested: \$ 577,336

Oneida County Dept. Funding Recommendation: Account # A6014.49543

Mandated or Non-mandated: Mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	100 % =	\$ 577,336.00
State	0 % =	\$ 0.00
County	0 % =	\$ 0.00

Cost Per Client Served:

Past performance Served: The Workforce Development began providing this service to the Department in February of 2011 the program was rolled out over a 5 month time frame becoming fully staffed July 1, 2011. The cost of the contract in 2011 is \$ 403,650.

O.C. Department Staff Comments: The Department is satisfied with the services that the Contractor has provided.

Col.

Anthony J. Picente Jr.
County Executive



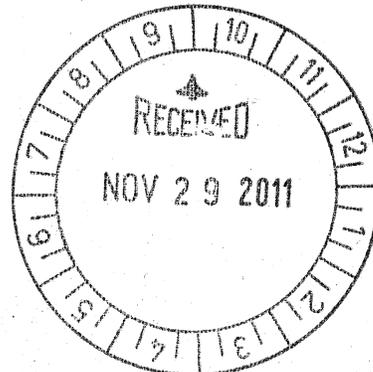
Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 3, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11-349
HUMAN RESOURCES



Dear Mr. Picente:

WAYS & MEANS

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Personal Care Services are a vital deterrent to the placement of eligible Medicaid Clients in Nursing Home Care. These services enable people to remain at home, maintaining a lower cost of care.

This Purchase of Services Agreement for Personal Care Services to be provided by U.S. Care Systems, Inc. 2614 Genesee Street, Utica, New York 13502. The Contract is established for the year January 1, 2012 through December 31, 2012. New York State Department of Health establishes the Personal Care Rates. The cost of this service was \$ 662,232.00 from October 1, 2010 through June 30, 2011 with a local share of 10 % or \$ 66,223.20.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/10/11

LAS/tms
attachment

11/3/11
17102

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: U.S. Care Systems, Inc.
2614 Genesee Street
Utica, New York 13502

Title of Activity or Services: Personal Care Services

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Physically or Mentally disabled individuals in receipt of Medicaid who are residing in their own home.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Personal Care Services is defined as some or total assistance with personal hygiene, dressing and feeding, nutritional and environmental support functions and health-related tasks. Such services shall be essential to the maintenance of the patient's health and safety within his/her own home, ordered by the attending physician, based on an assessment of the patient's needs provided by a qualified person in accordance with a plan of care and supervised by a registered professional nurse.

2). Program/Service Objectives and Outcomes -

To enable disabled Medicaid recipients to remain in their own home and delay or divert entrance to a higher level of care.

3). Program Design and Staffing Level - N/A

Total Funding Requested: \$ 17.00 - \$ 24.00 per hour. Rates are determined by New York State - Rates quoted are the highest rates and vary by level of care needed.

Oneida County Dept. Funding Recommendation: NYSDOH determines rates.

Account # A6102.495

03-

Mandated or Non-mandated: Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	62 % -	\$ 410,583.84
State	28 % -	\$ 185,424.96
County	10 % -	\$ 66,223.20

Cost Per Client Served: \$ 17.00 - \$ 24.00 per hour however, rates vary as to the level of care required. Rates quoted are at the highest level of care.

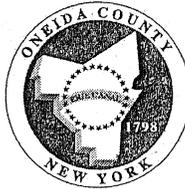
Past performance Served: The Department has had a contract with U.S. Care Systems, Inc. since 1991. This contract is paid directly by New York State through eMedNY, the cost of this service to the Department is included in the Medicaid Cap. The total cost to the state was \$ 662,232 from October 1, 2010 through September 30, 2011 with a local cost to the Department equaling approximately \$66,223.20.

O.C. Department Staff Comments: The Department contracts with a number of agencies to ensure availability of service.

64.

Anthony J. Picente Jr.
County Executive

Lucille A. Soldato
Commissioner

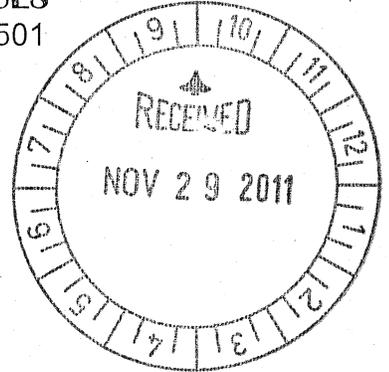


ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

November 3, 2011

FN 20 11 - 350



Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of a renewal Purchase of Services Agreement for Mohawk Valley Resource Center for Refugees, Inc., 309 Genesee Street, Utica, New York 13501, which provides language interpreting services to allow the Department to communicate effectively with non-English speaking clients.

The agreement shall commence January 1, 2012 and run through December 31, 2012. The Department spent \$ 61,945 from October 1, 2010 through September 30, 2011 and has a local cost of 10% or \$ 6,194.50.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

LAS/tms
attachment

65.

36701
11/3/11

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Mohawk Valley Resource Center for Refugees, Inc.
309 Genesee Street
Utica, New York 13501

Title of Activity or Services: Language Interpreter Service

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: The Department is in need of Interpreter Services for a number of service needs including but not limited to casework appointments, counseling appointments and eligibility services.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The Contractor has the ability to provide language interpreter service to the Department to allow the Department to communicate with our Non-English speaking clients.

2). Program/Service Objectives and Outcomes -

The Department will be able to communicate effectively with the Non-English speaking clients.

3). Program Design and Staffing Level -

Total Funding Requested: \$ 50.00 per hour

Oneida County Dept. Funding Recommendation: Account #:A6101.495

ldo.

Mandated or Non-mandated: Mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	62 %	\$ 31.00 per hour
State	28 %	\$ 14.00 per hour
County	10 %	\$ 5.00 per hour

Cost Per Client Serves \$ 50.00 per hour

Past performance Served: The Department has contracted with this provider for this service since 2007. The Department spent \$ 61,945.00 from October 1, 2010 through September 30, 2011.

O.C. Department Staff Comments: With the growing Non-English speaking clients that the Department services, this is a cost effective way to break through the language barriers and will enable the Department to communicate effectively with our clients.

67.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

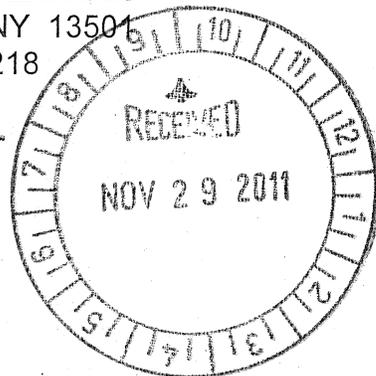
ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

November 3, 2011

FN 20 11-351



Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES
WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Personal Care Services are a vital deterrent to the placement of eligible Medicaid Clients in Nursing Home Care. These services enable people to remain at home, maintaining a lower cost of care.

This Purchase of Services Agreement for Personal Care Services to be provided by Family Home Care, 519 N. Madison Street, Rome, New York 13440. The Contract is established for the year January 1, 2012 through December 31, 2012. New York State Department of Health establishes the Personal Care Rates. The cost of this service was \$ 146,759.00 from October 1, 2010 through September 30, 2011 with a local share of 10 % or \$ 14,675.90.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Date 11/10/11

68

11/3/11
11803

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Family Home Care
519 N. Madison Street
Rome, New York 13440

Title of Activity or Services: Personal Care Services

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Physically or Mentally disabled individuals in receipt of Medicaid who are residing in their own home.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Personal Care Services is defined as some or total assistance with personal hygiene, dressing and feeding, nutritional and environmental support functions and health-related tasks. Such services shall be essential to the maintenance of the patient's health and safety within his/her own home, ordered by the attending physician, based on an assessment of the patient's needs provided by a qualified person in accordance with a plan of care and supervised by a registered professional nurse.

2). Program/Service Objectives and Outcomes -

To enable disabled Medicaid recipients to remain in their own home and delay or divert entrance to a higher level of care.

3). Program Design and Staffing Level - N/A

Total Funding Requested: \$ 17.00 - \$ 24.00 per hour-Rates determined by New York State. Rates quoted is the highest rates and vary by level of care needed.

Oneida County Dept. Funding Recommendation: Account # A6102.495

69.

Mandated or Non-mandated: Mandated service.

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	62 % -	\$ 90,990.58
State	28 % -	\$ 41,092.52
County	10 % -	\$ 14,675.90

Cost Per Client Served: \$ 17.00 - \$ 24.00 per hour however, rates vary as to the level of care required.

Past performance Served: The Department has had a contract with Family Home Care since 1990. This contract is paid directly by New York State through eMedNY, the cost of this service to the Department is included in the Medicaid Cap. The total cost to the state was \$ 146,759 for the time period October 2010 through September 2011 with a cost to the Department equaling approximately \$ 14,675.90.

O.C. Department Staff Comments: The Department is satisfied with this provider and contracts with a number of agencies to ensure availability of service.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

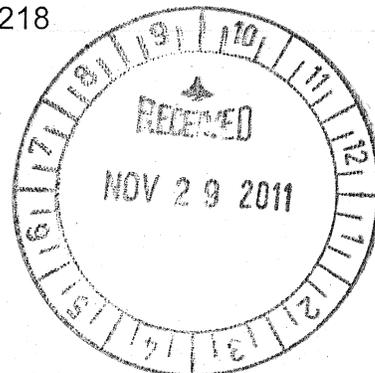
November 3, 2011

FN 20 11 - 352

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Utica Police Department ensures a full-time Utica Police Officer whom is competent and trained in the area of Child Sexual Abuse investigation, will participate at the Child Advocacy Center.

The Child Advocacy Center has been in effect since 1990. This Center is multidisciplinary encompassing Law Enforcement, Child Protective Services, the District Attorney's Office and medical providers with a multidisciplinary approach.

This Agreement is scheduled to become effective January 1, 2012 through December 31, 2012. The total budget for participation of a Utica Police Department is \$ 105,383.34. The City of Utica will contribute 20% of the cost of this Agreement, in the amount of \$ 21,076.67. The total county portion is not to exceed \$84,306.67 with a local cost of 7.88 % of the total contract or \$ 8,304.21.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
Attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

71.

11/1/11
19001

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: City of Utica Police Department
413 Oriskany Street West
Utica, New York 13501

Title of Activity or Services: Child Advocacy Center

Proposed Dates of Operations: 1/1/2012-12/31/2012

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) Police Officer from the Utica Police Department to be dedicated to the Child Advocacy Center.

2). Program/Service Objectives and Outcomes -

Provides for participation of a Police Officer at the Child Advocacy Center. The Sexual Abuse Task Force allows Oneida County Department of Social Services to:

- (1). Establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

92

3). Program Design and Staffing Level -

1 Full-time Utica Police Officer

Which will work with a multidisciplinary team consisting of and additional:

- 1 Full-Time Oneida County Deputy Sheriff
- 1 Full-Time Rome Police Officer
- 1 Child Advocacy Administrator through the District Attorney Office

Total Funding Requested: \$ 105,383.34 Total
\$ 84,306.67 County Share
\$ 21,076.67 City Share

Oneida County Dept. Funding Recommendation: Account #: A6011.49537

Mandated or Non-mandated Service: The Department is mandated to investigate instances of alleged abuse or neglect

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39	%	\$ 40,456.66
State	33.73	%	\$ 35,545.80
County	7.88	%	\$ 8,304.21
City	20.00	%	\$ 21,076.67

Cost Per Client Served:

Past performance Served: The Department has had a contract with the Utica Police Department as part of the Child Advocacy Center since 1990. The Department's 2011 total support for this service was \$ 73,419.00. The City of Utica began paying 20% of the one full time officer since 2002.

O.C. Department Staff Comments: The Department is satisfied with the provider's services.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

November 4, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11 - 353
HUMAN RESOURCES
WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Protective Services for Adults are provided to individuals 18 years of age and older who, because of mental and physical impairments: are unable to meet their essential needs for food, shelter, clothing or medical care, secure entitlement due them or protect themselves from physical or mental injury, neglect, maltreatment or financial exploitation; are in need of protection from actual or threatened harm, neglect or inaction of either themselves or other individuals; and have no one available who is willing and able to assist them responsibly.

The Department has a legal requirement to accept the responsibility to function as representative payee or protective payee on behalf of an SSI/SSA client, referred by Social Security, if no other resources are available. The Department has the statutory responsibility to provide or arrange for the provision of Protective Services for Adults.

The Agreement with the Rescue Mission of Utica located at 212 Rutger Street, Utica, New York includes financial management, required home visits and all other Protective Services requirements as mandated for the protection of the most vulnerable adults in our County.

The Agreement, effective dates run from January 1, 2012 through December 31, 2012 with a budget of \$62,000. The local cost for this effort is 27.88% or \$ 17,285.60. The Contract allows for a caseload of 40 individuals.

I am requesting that this Agreement be forwarded to the Board of Legislators for review and approval.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/16/11

74.

11/3/11
35203

Oneida Co. Department Social Services

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Rescue Mission of Utica
212 Rutger Street
Utica, New York 13501

Title of Activity or Services: Representative Payee for Adult Protective Services.

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: 40 persons requiring Adult protective services:

Protective Services for Adults are provided to individuals 18 years of age and older who, because of mental or physical impairments: are unable to meet their essential needs for food, shelter, clothing or medical care, secure entitlement due them or protect themselves from physical or mental injury, neglect, maltreatment or financial exploitation; are in need of protection from actual or threatened harm, neglect or inaction of either themselves or other individuals; and have no one available who is willing and able to assist them responsibly.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Provides financial management services (payments to creditors, passbook savings account, emergency funds etc.) to those mentally, emotionally, in many cases physically disabled clients. Also provides Case Management Services to these individuals. Insuring basic needs for food, clothing and shelter are met. Decrease emergency room visits and psychiatric admissions within the population.

2). Program/Service Objectives and Outcomes

- Outcome: Individuals classified in need of adult protective services will receive community based services/assistance to enable them to remain in the least restrictive level of care, for as long as possible.
Performance: All individuals receiving adult protective services will receive on going assessment and monitoring to insure that all the identified needs will be met and emerging concerns will be addressed. These services include but are not limited to case planning, casework counseling, emergency assistance, advocacy and referral, financial management, home visiting and transportation.

75.

3). **Program Design and Staffing Level** - Case Managers, monthly home visits in addition to visits in the Community, twenty-four hour emergency on call services.

Total Funding Requested: \$ 62,000

Oneida County Dept. Funding Recommendation: Account # A6070.49551

Mandated or Non-mandated: Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39 %	\$ 23,801.80
State	33.73 %	\$ 20,912.60
Local	27.88 %	\$ 17,285.60

Cost Per Client Served:

Past performance Served: The Provider has provided this service beginning November 1, 2011. Our previous contractor New Life Community Services Inc., held a contract with the department for the year of 2011 however has requested to terminate service effective October 31, 2011 Rescue Mission of Utica took over the remainder of the contract. The cost of the contracts for this service in 2011 is \$ 73,356.

O.C. Department Staff Comments: This service was sent out for RFP beginning 2011 and the Department received two respondents and New Life Community Services, Inc. and Rescue Mission

Anthony J. Picente Jr.
County Executive



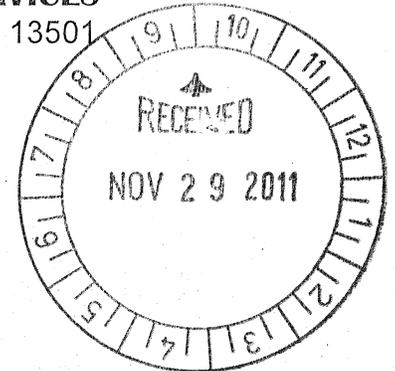
Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 4, 2011

FN 20 11 - 354



Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with Catholic Charities for several years for Parent Aide Services. The Parent Aide provides intensive in-home services to our most dysfunctional families. The goal is to provide Preventive Services and re-direct the families to avoid child abuse, neglect and foster care placement.

Parent Aide Services is defined by New York State Office of Children and Family Services as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designed to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

The agreements term runs from January 1, 2012 through December 31, 2012 and has an annual cost of \$194,234.00. The local cost to the County for this effort is 27.88 % or \$ 54,152.44. The provision of this service is a vital element in our Preventive Services Program.

I am respectfully requesting that this matter be submitted to the Board of Legislators for their consideration. Thank you for your attention to this matter.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for Submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/14/11

LAS/tms
attachment.

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Oneida Co. Department Social Services

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Catholic Charities
1408 Genesee Street
Utica, New York 13502

Title of Activity or Services: Parent Aide Services

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: Catholic Charities Parent Aides will provide community-based services to 48 families in order to prevent foster care and to return children from foster care. The major priority of preventive services is to decrease the number of children coming into foster care and to return children to a permanent living arrangement. The Agency will pursue an aggressive policy regarding permanency planning for children at risk of coming into care and children in care.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Parent Aide Service is defined as those services provided in the home and community that focus on the need of the parent for instruction and guidance and are designated to maintain and enhance parental functioning and family/parent role performance. Techniques may include but not limited to role modeling, listening skills, home management assistance and education in parenting skills, personal coping behavior, personal hygiene and anger management.

2). Program/Service Objectives and Outcomes

- Outcome: Parents will demonstrate an improved ability to appropriately parent their children through an increased knowledge of child development, as well as, improved skills in regards to issues related to child care such as discipline, nurturing and role modeling.
Performance: Every parent referred to parent aide program will successfully complete the core curriculum, designed to improve the parent's child rearing competence within 6 months from the initiation of service.
- Outcome: There will be observable improvement in the parent's ability to provide a safe home and appropriate supervision for their children.

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Performance: There will not be any new allegations of abuse or neglect during program participation.

- Outcome: Parent aide services will provide family centered and culturally competent services to the target population.

Performance: Families will remain engaged in services until service plan goals are successfully completed.

3). Program Design and Staffing Level -

4 Fulltime Caseworkers

1 Less than Part-time Case Manager (oversees staff)

Total Funding Requested: \$ 194,234

Oneida County Dept. Funding Recommendation: Account # A6070.49547

Mandated or Non-mandated: Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

FEDERAL	38.39 % -	\$ 74,566.43
STATE	33.73 % -	\$ 65,515.13
COUNTY	27.88 % -	\$ 54,152.44

Cost Per Client Served:

Past performance Served: The Department has contracted with Catholic Charities for this service since 2006. The contract cost for 2011 was \$ 189,170.00.

O.C. Department Staff Comments: The Department believes to provide the best service for it's dollar utilizing the Parent aide services of two different agencies Mohawk Valley Community Action and Catholic Charities.

79.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 21, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 21 - 355
HUMAN RESOURCES
WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Attached is a Purchase of Services Agreement between the Oneida County Department of Social Services and The House of the Good Shepherd for the operation of a Continued Care Program for Oneida County.

The Agreement will provide a combination of services, including but not limited to case planning, behavior management training, clinical services and 24-hour crisis support. The services will reduce the length of stay in the Residential Treatment Center, reduce the number of children requiring replacement, and improve the child and family functioning post discharge.

The budget for this program is \$ 98,555.00 for the period of January 1, 2012 through December 31, 2012. The local cost for this effort is 27.88% or \$ 27,477.13.

Therefore, I am respectfully requesting that the Oneida County Board of Legislators approve this Agreement between the Oneida County Department of Social Services and the House of Good Shepherd.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date: 11/22/11

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11/21/11
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Oneida Co. Department Social Services

Competing Proposal _____

Only Respondent _____

Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: The House of The Good Shepherd
1550 Champlin Avenue
Utica, New York 13502

Title of Activity or Services: Continued Care Program

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

Client Population/Number to be Served: 35 Children & Their Families

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Families will be provided a combination of services including Case Planning, Behavior Management Training, Clinical Services, Referral and Advocacy, Transportation, Educational Support, Respite, and "24 x 7" Crisis Support.

2). Program/Service Objectives and Outcomes -

- Outcome: To reduce the length of stay of children in residential treatment and to reduce the number of children needing replacement after discharge from residential treatment.
- Performance: Identify children who are appropriate for early discharge and return them to their homes with intensive services designed to support the family through this transition period including casework services, behavior management training, educational support, referral and advocacy, clinical services, respite services and crisis support.

3). Program Design and Staffing Level -

The program is designed to be an extension of the services provided to children and families through the Residential Treatment Center program. Discharge planning begins at the point of admission to the Agency. This involves an assessment of the needs of all family members, and the development of a wrap-around network of support services the family can utilize while the child is in placement, but more importantly, post placement. Children access "the continued care phase" based upon treatment team referral and availability of programming. A bachelor level family worker will work flexible hours with an emphasis

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upon in-home support, and school support and liaison, utilizing after-school hours and weekends.

Total Funding Requested: \$ 98,555

Oneida County Dept. Funding Recommendation: A6070.49548

Mandated or Non-mandated: Preventive Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39 %	\$ 37,835.27
State	33.73 %	\$ 33,242.60
County	27.88 %	\$ 27,477.13

Cost Per Client Served:

Past performance Served: The Department has had a contract for this service since 1998. The contract cost for 2011 was \$ 98,556.00

O.C. Department Staff Comments: The Department is satisfied with the provider's service. This contract saves the County money overall by reducing the number of days of stay, thus allowing for less out of area stays.

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Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

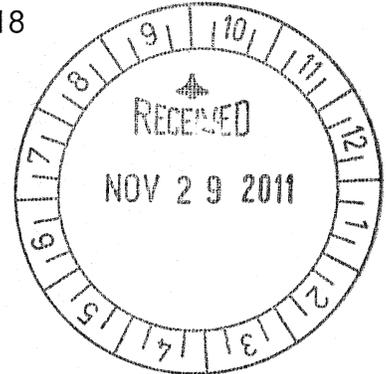
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 21, 2011

FN 20 11 - 356

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES



WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Department has contracted with the Neighborhood Center since 1992 for the Recruitment, Homefinding, Certification, Training of Family Day Care homes, as well as client Day Care eligibility and Day Care placement activities.

The enclosed contract with the Neighborhood Center will cover the costs incurred by the Center for Family Day Care and School-Age Day Care, Certification and Inspections and will be operational from January 1, 2012 – December 31, 2012. The \$ 230,297.00 agreement with the Neighborhood Center will be funded 100 % through the New York State Office of Children and Family Services Grant.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
Attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date: 11/29/11

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11/21/11
14502

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Neighborhood Center
293 Genesee Street
Utica, New York 13501

Title of Activity or Services: Day Care Registration/Inspection

Proposed Dates of Operations: January 1, 2012 – December 31, 2012

Client Population/Number to be Served: Individuals in Oneida County interested in or currently providing child care in a residence.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

To recommend Registration/and renewal for those individuals satisfactorily completing a FDC initial/renewal application. To provide technical assistance to potential and current providers regarding application and regulations. To provide regularly scheduled orientation throughout Oneida County. To complete an inspection/investigation on Registered homes in response to a complaint, request by provider for additional school age children or for failure to meet training requirements. Complete 50% annual random inspections on existing providers. Respond to complaints on non-regulated child care providers. The Contract now includes performance standards for: initial registrations, renewal registration, complaint investigations, safety assessments, inspections, and on-site registration case and management review.

2). Program/Service Objectives and Outcomes -

To increase the number of Registered FDC & School Age Day Care homes throughout Oneida County and to ensure through the Inspection process that they meet the standards set forth in the NYS Regulations.

3). Program Design and Staffing Level -

- (1) Program Coordinator
- (4) Caseworkers
- (1) Program Assistant
- (1) Clerk

Total Funding Requested: \$ 230,297.00

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Oneida County Dept. Funding Recommendation: Account # A6055.495

Mandated or Non-mandated: Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	0 %	\$	0.00
State	100 %	\$	230,297.00
County	0 %	\$	0.00

Cost Per Client Served: This Contract is reimbursed through a Memorandum of Understanding with the State of New York for \$ 230,297.00.

Past performance Served: The Department has contracted with this provider since June 1, 1992. Starting in 2007 the contract has performance measures that must be met for the contractor to receive full reimbursement. The cost of the contract in 2011 was \$ 230,297.

O.C. Department Staff Comments: There is no local share to support this effort.

Anthony J. Picente Jr.
County Executive



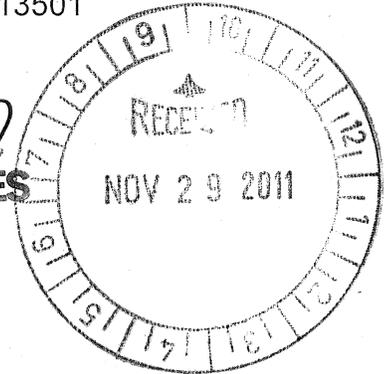
Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 17, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11-357
HUMAN RESOURCES
WAYS & MEANS



Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Oneida County PINS Adjustment Services Program is an intervention and treatment program coordinated by the Oneida County Department of Social Services and Probation Department. It is designed to divert from Family Court and Institutional placement those youth who are at serious risk of being taken to Family Court as a Person in Need of Supervision (PINS) because they have been persistently incorrigible and / or truant. If the Probation Department determines that the case is eligible for Adjustment Services, then a complete psycho-social assessment with related referrals and evaluation of families and youth is conducted by the Oneida County Mental Health Department. The Committee on Appropriate Placement (CAP) will recommend an appropriate service plan. The possible services can run from probation supervision to intensive family intervention and can also include Counseling, Mental Health, Parenting, Medical, Substance Abuse, Education and Recreation Services. This Contract also covers the PINS 16-18 Project.

The Oneida County Probation Department is an integral part of the PINS process and this segment of the system helps to ensure that appropriate family needs are addressed before the situation further escalates and out of home placement can no longer be avoided.

The Oneida County Probation component of the PINS Adjustment Services per the attached Purchase of Services Agreement will operate from January 1, 2012 through December 31, 2012 with an annual budget of \$ 373,632 with a local cost of 27.88 % or \$ 104,168.60.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 11/22/11

LAS/tms
attachment

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11/17/11
19501

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County Probation Dept.
321 Main Street (Union Station)
Utica, New York 13501

Title of Activity or Services: PINS Diversion

Proposed Dates of Operations: January 1, 2012-December 31, 2012

Client Population/Number to be Served: School age children who are at serious risk of institutional placement or foster care through Family Court due to their behavior in school, home or community.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The Contractor will provide alternative planning for families eligible for diversion services and provide evaluative data for the Department on the operation of the entire PINS Process in order to utilize appropriate Preventive Services on the areas which are most likely to prevent Foster Care.

The Contractor agrees that the Probation Officers will perform the following functions:

1. Provide liaison, consultation, and training to all Oneida County Schools to facilitate appropriate use of PINS Services.
2. Screen and evaluate all PINS referrals to determine suitability. To include verification that the school has made efforts through other resources to resolve the complaint prior to initiating a Pre-PINS applications with probation
3. Participation in the planning for Preventive Services through either:
 - a.) the use of the Committee on appropriate placement for youth at high risk of out of home care and implementation of CAP recommendation in order to utilize DSS Preventive Contracts.
 - b.) Provide continued monitoring of youth and family functioning.
4. Active Participation in the Oneida County CAP Committee.
5. Compile statistics to monitor the functioning of the Oneida County PINS Plan.
6. Complete and supply program evaluation data as requested by the Department. The contractor agrees to prepare and provide any and all monthly reports required by the County and State Governments pertaining to this contract.

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The Contractor and the Department shall cooperate with the County's CAP System and will work together to make appropriate changes in the PINS adjustment services as indicated.

2). Program/Service Objectives and Outcomes –

Outcome: Prevent out of home placement of children due to PINS behaviors exhibited in the home, school or community.

Performance: Probation Officers will have the knowledge and expertise to provide diversion planning for youth at risk of out of home placement. This will be evident in a thorough family assessment that identifies family strengths, needs and resources. The probation officer will make appropriate referrals for community based services and provide oversight to monitor compliance with services. The probation officer will refer all cases to the Committee on Alternate placement (CAP) that are at high risk of placement and follow the recommendations as set forth by the committee.

3). Program Design and Staffing Level –

	Portion Probation Director
	Portion of Contract Manager
1	Full Time Senior Probation Officer
4	Full Time Probation Officers.
1	Part Time Probation Officer

Total Funding Requested: \$ 373,632

Oneida County Dept. Funding Recommendation: Account # A6070.49547

Mandated or Non-mandated: Mandated service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39 % = \$ 143,437.32
State	33.73 % = \$ 126,026.08
County	27.88 % = \$ 104,168.60

Cost Per Client Served:

Past performance Served: The 2011 budgeted cost was \$ 346,615. The Department has had this contract for since 1990.

O.C. Department Staff Comments: The Department is satisfied with this Contractors performance. New to this Contract in 2003 was the 16-18 PINS Project.

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Anthony J. Picente Jr.
County Executive



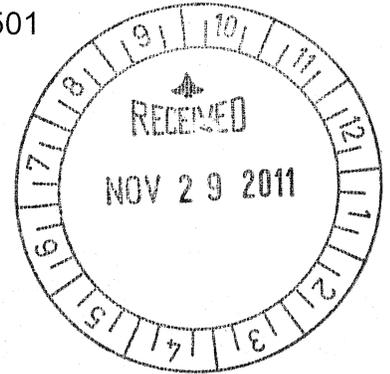
Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

November 21, 2011

FN 20 11 - 357



Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This renewal Agreement with Herkimer - Oneida Counties Comprehensive Planning Program will provide Preparation and Monitoring of the Consolidated Services Plan; Data Collection and Analysis; Needs Assessment; Grant Applications; Plan Preparation and Monitoring; and other planning services as needed.

The term of the Agreement is January 1, 2012 through December 31, 2012. The total cost of the Contract is \$ 99,809 with a local cost of 32% or \$ 31,938.88.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente Jr.
County Executive

Date 11/22/11

LAS/tms
Attachment

89.

11/21/11
12601

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Herkimer-Oneida Counties Comprehensive Planning Program
Union Station
Utica, New York 13501

Title of Activity or Services: Provide Technical Assistance

Proposed Dates of Operations: January 1, 2012 through December 31, 2012

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Assist the Department in satisfying State & County Planning requirements, achieving program goals & objectives. Provides assistance to the department in the area's of: grant proposals consolidated services plan, may assist in the implementation and planning of programs, may assist in the planning and organization of community resources for the department.

2). Program/Service Objectives and Outcomes -

To provide technical assistance & consultation to the Department in the preparation and monitoring of the Consolidated Service Plan and other areas identified by the Department.

3). Program Design and Staffing Level -

60%	Principal Planner
10%	Principal Planner
90%	Associate Planner
20%	Data Processing Clerk
1.43%	Principal Account Clerk

Total Funding Requested: \$ 99,809

Oneida County Dept. Funding Recommendation: Account #:A6010.49535

90.

Mandated or Non-mandated: Non-mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	56 %	\$ 55,893.04
State	12 %	\$ 11,977.08
County	32 %	\$ 31,938.88

Cost Per Client Served:

Past performance Served: The Department has had an Agreement with the Planning Department to provide this service since 1989. The Contract cost was \$ 99,809 in 2011.

O.C. Department Staff Comments: The Department is satisfied with the providers service.

Anthony J. Picente, Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building 800 Park Avenue Utica, NY 13501

November 28, 2011

FN 20 11-359



Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

There is a need to transfer funds into the 2011 Budget to cover a shortage in the A6011.455, Services mileage account. The Services employees provide protective, preventive, adoptive and other services. This requires transportation for mandated training, court appearances, home visits, etc.

Therefore, we are asking for your approval and, subsequent Board approval of the following transfer:

To:	A6011.455	Children & Adult Services Travel & Subsistence	\$15,000
From:	A6010.49534	General Administration – General Expenses	\$15,000

Sincerely,

Lucille A. Soldato
Commissioner of Social Services

Cc: T. Keeler

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date: 11/29/11

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