



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION MARCH 16, 2011

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ALL SUPPORTING DOCUMENTATION AVAILABLE AT
www.ocgov.net



COUNTY OF ONEIDA
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING

800 PARK AVENUE

UTICA, NEW YORK 13501

(315) 798-5800

FAX (315) 798-2390

www.ocgov.net

FN 20 10 - 097

March 4, 2011

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR 4 AM 10:58

Honorable Members:

During the process of preparing for the closing of the County's accounting records for 2010, deficit balances were identified in a number of employee fringe benefit accounts that will necessitate transfers of funds. The transfers are partially covered by surplus funds in the 2010 budgets of other related fringe accounts. In all but a few instances these transfers are made from unencumbered balances in other appropriation accounts within the respective departments.

The shortages in departmental Health Insurance accounts are the result of an evolving workforce, both with respect to the number of employees in each department and in the Health Insurance coverage that the employees select combined with the fact that RMSCO Health Insurance claims were higher than anticipated. Other significant fringe benefit shortages occurred due to the large increase in the NYS Retirement contribution that every municipality is facing.

Due to the need to close the 2010 accounting records, I ask that these transfers be acted upon at the **March 16th meeting**. I therefore request your Board approval for the following **2010** fund transfers:

TO:

| | | |
|--|----|----------------|
| AA# A1010.850 - Board of Legislators, Unemployment Insurance | \$ | 9,726. |
| AA# A1165.810 - District Attorney, Retirement..... | | 34,008. |
| AA# A1165.860 - District Attorney, Health Insurance | | 44,346. |
| AA# A1170.810 - Public Defender-Criminal, Retirement | | 13,065. |
| AA# A1170.860 - Public Defender-Criminal, Health Insurance..... | | 49,095. |
| AA# A1173.810 - Public Defender-Civil, Retirement | | 9,234. |
| AA# A1173.860 - Public Defender-Civil, Health Insurance | | 11,728. |
| AA# A1185.860 - Coroners, Health Insurance | | 6,189. |
| AA# A1230.860 - County Executive, Health Insurance | | 11,437. |
| AA# A1315.810 - Audit & Control, Retirement | | 11,031. |
| AA# A1315.860 - Audit & Control, Health Insurance..... | | 9,162. |
| AA# A1345.860 - Purchasing, Health Insurance | | 8,499. |
| AA# A1410.810 - County Clerk-Registrar, Retirement | | 7,987. |
| AA# A1410.860 - County Clerk-Registrar, Health Insurance..... | | 9,868. |
| AA# A1411.810 - Motor Vehicle Bureau, Retirement..... | | 18,184. |
| AA# A1411.860 - Motor Vehicle Bureau, Health Insurance | | 35,196. |
| AA# A1412.101 - County Clerk-Naturalization, Salaries..... | | 1. |

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| | |
|--|----------|
| AA# A1420.860 - Law Department, Health Insurance | 20,189. |
| AA# A1430.810 - Personnel, Retirement..... | 14,343. |
| AA# A1430.850 - Personnel, Unemployment Insurance | 10,913. |
| AA# A1450.810 - Board of Elections, Retirement..... | 9,124. |
| AA# A1490.860 - Public Works Commissioner, Health Insurance | 12,955. |
| AA# A1620.810 - Buildings & Grounds, Retirement | 8,752. |
| AA# A1620.860 - Buildings & Grounds, Health Insurance..... | 27,398. |
| AA# A3020.810 - Emergency Communications, Retirement | 17,452. |
| AA# A3020.850 - Emergency Communications, Unemployment Insurance..... | 5,695. |
| AA# A3110.810 - Sheriff Administration, Retirement | 9,144. |
| AA# A3110.860 - Sheriff Administration, Health Insurance | 8,578. |
| AA# A3111.860 - Sheriff - Stop DWI, Health Insurance | 5,116. |
| AA# A3112.810 - Sheriff - Security, Retirement..... | 5,159. |
| AA# A3112.860 - Sheriff - Security, Health Insurance | 12,329. |
| AA# A3113.810 - Sheriff - Special Initiatives, Retirement | 5,300. |
| AA# A3115.810 - Sheriff - Civil, Retirement | 13,974. |
| AA# A3115.860 - Sheriff - Civil, Health Insurance..... | 9,525. |
| AA# A3117.810 - Sheriff - Court Attendants, Retirement..... | 27,257. |
| AA# A3117.860 - Sheriff - Court Attendants, Health Insurance | 15,469. |
| AA# A3120.810 - Sheriff - Law Enforcement, Retirement | 72,890. |
| AA# A3120.860 - Sheriff - Law Enforcement, Health Insurance | 61,513. |
| AA# A3140.810 - Probation Office, Retirement..... | 36,734. |
| AA# A3140.860 - Probation Office, Health Insurance | 87,386. |
| AA# A3150.810 - Sheriff - Jail Inmates, Retirement | 222,379. |
| AA# A3150.840 - Sheriff - Jail Inmates, Workers Compensation | 9,034. |
| AA# A3150.860 - Sheriff - Jail Inmates, Health Insurance..... | 210,057. |
| AA# A3640.860 - Emergency Services, Health Insurance | 7,286. |
| AA# A4010.810 - Public Health Administration, Retirement..... | 8,005. |
| AA# A4010.860 - Public Health Administration, Health Insurance | 28,703. |
| AA# A4012.810 - Public Health Clinic, Retirement | 8,738. |
| AA# A4012.860 - Public Health Clinic, Health Insurance..... | 14,581. |
| AA# A4018.860 - Environmental Health, Health Insurance | 16,679. |
| AA# A4021.810 - Community Wellness, Retirement..... | 8,864. |
| AA# A4021.860 - Community Wellness, Health Insurance | 6,049. |
| AA# A4059.810 - Early Intervention Administration, Retirement | 11,185. |
| AA# A4060.860 - Education Handicapped Children Admin, Health Insurance | 7,722. |
| AA# A4310.860 - Mental Health Administration, Health Insurance | 11,958. |
| AA# A4535.860 - Broadacres Residual, Health Insurance | 10,785. |
| AA# A5620.810 - Department of Aviation, Retirement | 14,082. |
| AA# A6010.810 - Social Services Administration, Retirement..... | 40,271. |
| AA# A6010.850 - Social Services Administration, Unemployment Insurance | 13,525. |
| AA# A6010.860 - Social Services Administration, Health Insurance..... | 187,627. |
| AA# A6011.810 - Children & Adult Services, Retirement..... | 77,015. |
| AA# A6011.850 - Children & Adult Services, Unemployment Insurance | 22,193. |
| AA# A6011.860 - Children & Adult Services, Health Insurance..... | 223,386. |
| AA# A6012.810 - Temporary Assistance, Retirement..... | 49,314. |
| AA# A6012.860 - Temporary Assistance, Health Insurance | 167,513. |
| AA# A6013.810 - Medicaid Administration, Retirement | 21,549. |
| AA# A6013.860 - Medicaid Administration, Health Insurance | 113,476. |
| AA# A6014.810 - Welfare Employment Reform Programs, Retirement..... | 7,428. |
| AA# A6014.860 - Welfare Employment Reform Programs, Health Insurance | 19,327. |
| AA# A6015.810 - Home Energy Assistance Program, Retirement..... | 8,168. |
| AA# A6015.850 - Home Energy Assistance Program, Unemployment Insurance | 25,660. |
| AA# A6773.860 - Senior Nutrition Program, Health Insurance | 7,414. |
| AA# A6774.810 - Office for Continuing Care, Retirement | 7,821. |
| AA# A6774.860 - Office for Continuing Care, Health Insurance | 25,658. |
| AA# A8020.810 - Planning Department, Retirement..... | 5,386. |
| AA# A8020.860 - Planning Department, Health Insurance | 12,631. |

"A" Fund Total: \$ 2,417,420.

TO, continued:

| | | |
|---|----|---------|
| AA# D5010.860 - Highways & Bridges Administration, Health Insurance | \$ | 11,328. |
| AA# D5020.810 - Engineering, Retirement..... | | 8,835. |
| AA# D5020.860 - Engineering, Health Insurance..... | | 12,886. |
| AA# D5110.810 - Maintenance of Highways & Bridges, Retirement..... | | 28,555. |
| AA# D5110.860 - Maintenance of Highways & Bridges, Health Insurance..... | | 65,518. |

"D" Fund Total: \$ 127,122.

| | | |
|--|----|---------|
| AA# G8120.860 -W.P.C. - Sanitary Sewers, Health Insurance | \$ | 28,126. |
| AA# G8140.860 -W.P.C. - Industrial Program, Health Insurance | | 7,114. |

"G" Fund Total: \$ 35,240.

| | | |
|---|----|---------|
| AA# J6296.830 - Workforce Investment Act-Utica, Social Security..... | \$ | 5,228. |
| AA# J6300.860 - Workforce Development Administration, Health Insurance..... | | 14,958. |

"J" Fund Total:\$ 20,186.

| | | |
|--|----|---------|
| AA# K8220.800 - Joint Activities Fund, Employee Benefits | \$ | 16,903. |
|--|----|---------|

"K" Fund Total:\$ 16,903.

FROM:

| | | |
|---|----|----------|
| AA# A1010.102 - Board of Legislators, Temporary Help | \$ | 7,392. |
| AA# A1165.101 - District Attorney, Salaries | | 26,227. |
| AA# A1165.102 - District Attorney, Temporary Help..... | | 12,000. |
| AA# A1165.830 - District Attorney, Social Security..... | | 12,621. |
| AA# A1170.101 - Public Defender-Criminal, Salaries..... | | 24,619. |
| AA# A1170.830 - Public Defender-Criminal, Social Security | | 7,174. |
| AA# A1173.101 - Public Defender-Civil, Salaries | | 6,678. |
| AA# A1185.101 - Coroners, Salaries..... | | 7,975. |
| AA# A1230.101 - County Executive, Salaries..... | | 3,947. |
| AA# A1311.101 - Finance - Treasury, Salaries | | 78,328. |
| AA# A1311.860 - Finance-Treasury, Health Insurance | | 12,839. |
| AA# A1312.101 - Finance-Real Property Tax Services..... | | 10,801. |
| AA# A1315.101 - Audit & Control, Salaries | | 4,669. |
| AA# A1430.860 - Personnel, Health Insurance | | 8,306. |
| AA# A1450.102 - Board of Elections, Temporary Help..... | | 5,678. |
| AA# A1460.102 - Records Management, Temporary Help..... | | 8,171. |
| AA# A1480.101 - Health Insurance Administration, Salaries | | 42,994. |
| AA# A1620.412 - Buildings & Grounds, Insurance & Bonding..... | | 5,535. |
| AA# A1620.414 - Buildings & Grounds, Utilities..... | | 259,373. |
| AA# A1620.830 - Buildings & Grounds, Social security | | 7,445. |
| AA# A1900.412 - Finance-Insurance on County Property, Insurance | | 50,770. |
| AA# A1992.9 - Budget-Special Items, Contingent Salaries | | 83,537. |
| AA# A2490.4941-Students in Other Community Colleges, All Other | | 57,857. |
| AA# A2490.4942-Students in Other Community Colleges, HCCC..... | | 124,260. |
| AA# A2490.4943-Students in Other Community Colleges, OCC | | 73,202. |
| AA# A2490.4944-Students in Other Community Colleges, Fashion Institute..... | | 51,176. |
| AA# A3020.412 - Emergency Communications, Insurance & Bonding..... | | 8,278. |

| | |
|---|----------|
| AA# A3110.412 - Sheriff Administration, Insurance & Bonding..... | 13,678. |
| AA# A3113.103 - Sheriff - Special Initiatives, Overtime | 9,310. |
| AA# A3113.412 - Sheriff - Special Initiatives | 7,645. |
| AA# A3113.860 - Sheriff - Special Initiatives, Health Insurance | 5,724. |
| AA# A3115.101 - Sheriff - Civil, Salaries | 9,258. |
| AA# A3115.103 - Sheriff - Civil, Overtime..... | 16,366. |
| AA# A3115.412 - Sheriff - Civil, Insurance & Bonding..... | 5,188. |
| AA# A3117.830 - Sheriff - Court Attendants, Social Security | 10,157. |
| AA# A3120.101 - Sheriff - Law Enforcement, Salaries..... | 4,179. |
| AA# A3120.102 - Sheriff - Law Enforcement, Temporary Help..... | 59,909. |
| AA# A3120.103 - Sheriff - Law Enforcement, Overtime | 28,865. |
| AA# A3120.412 - Sheriff - Law Enforcement, Insurance & Bonding | 103,522. |
| AA# A3120.830 - Sheriff - Law Enforcement, Social Security | 23,066. |
| AA# A3150.101 - Sheriff - Jail Inmates, Salaries | 7,651. |
| AA# A3150.412 - Sheriff - Jail Inmates, Insurance & Bonding | 14,198. |
| AA# A3150.830 - Sheriff - Jail Inmates, Social Security | 46,714. |
| AA# A3152.101 - Sheriff - Inmate Commissary, Salaries | 13,407. |
| AA# A3152.860 - Sheriff - Inmate Commissary, Health Insurance..... | 8,812. |
| AA# A4015.101 - Lead Screening Program, Salaries | 6,674. |
| AA# A4018.101 - Environmental Health, Salaries | 9,714. |
| AA# A4018.412 - Environmental Health, Insurance & Bonding..... | 9,639. |
| AA# A4019.860 - Community Health Outreach Program, Health Insurance | 7,431. |
| AA# A4021.102 - Community Wellness, Temporary Help | 15,405. |
| AA# A4062.101 - Lead Poisoning Prevention, Salaries | 19,075. |
| AA# A4062.860 - Lead Poisoning Prevention, Health Insurance | 13,148. |
| AA# A4082.101 - WIC Program, Salaries | 73,970. |
| AA# A4090.860 - Healthy Families Program, Health Insurance | 4,223. |
| AA# A4310.101 - Mental Health Administration, Salaries..... | 18,626. |
| AA# A4310.412 - Mental Health Administration, Insurance & Bonding | 10,724. |
| AA# A5620.103 - Department of Aviation, Overtime | 17,327. |
| AA# A5620.412 - Department of Aviation, Insurance & Bonding..... | 45,016. |
| AA# A5620.860 - Department of Aviation, Health Insurance | 4,252. |
| AA# A6010.101 - Social Services Administration, Salaries | 35,204. |
| AA# A6010.102 - Social Services Administration, Temporary Help | 9,816. |
| AA# A6010.103 - Social Services Administration, Overtime..... | 7,258. |
| AA# A6010.412 - Social Services Administration, Insurance & Bonding | 18,443. |
| AA# A6010.830 - Social Services Administration, Social Security | 21,084. |
| AA# A6011.101 - Children & Adult Services, Salaries | 47,972. |
| AA# A6011.102 - Children & Adult Services, Temporary Help | 15,208. |
| AA# A6011.412 - Children & Adult Services, Insurance & Bonding | 12,901. |
| AA# A6011.830 - Children & Adult Services, Social Security | 22,454. |
| AA# A6012.101 - Temporary Assistance, Salaries..... | 133,430. |
| AA# A6012.412 - Temporary Assistance, Insurance & Bonding | 11,451. |
| AA# A6012.830 - Temporary Assistance. Social Security | 28,130. |
| AA# A6013.101 - Medicaid Administration, Salaries..... | 206,147. |
| AA# A6013.412 - Medicaid Administration, Insurance & Bonding..... | 9,348. |
| AA# A6013.830 - Medicaid Administration, Social Security..... | 25,612. |
| AA# A6014.101 - Welfare Employment Reform Programs, Salaries..... | 86,497. |
| AA# A6014.830 - Welfare Employment Reform Programs, Social Security | 9,726. |
| AA# A6019.101 - Food Stamp Job Search Program, Salaries | 8,090. |
| AA# A6510.101 - Veterans Service Agency, Salaries | 8,532. |
| AA# A6772.101 - Office for the Aging, Salaries | 39,958. |
| AA# A6772.830 - Office for the Aging, Social Security | 5,546. |
| AA# A6774.102 - Office for Continuing Care, Temporary Help..... | 9,888. |

"A" Fund Total: \$ 2,417,420.

FROM, continued:

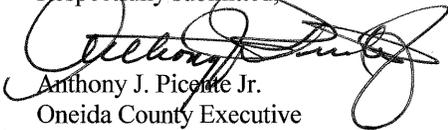
| | | |
|---|----|----------------|
| AA# D5010.101 - Highways & Bridges Administration, Salaries..... | \$ | 11,328. |
| AA# D5110.101 - Maintenance of Highways & Bridges, Salaries | | 90,953. |
| AA# D5110.830 - Maintenance of Highways & Bridges, Social Security..... | | <u>24,841.</u> |
| "D" Fund Total: | \$ | 127,122. |

| | | |
|--|----|----------------|
| AA# G8130.810 - W.P.C. - Sewage Treatment, Retirement..... | \$ | 6,676. |
| AA# G8130.840 - W.P.C. - Sewage Treatment, Workers Compensation..... | | 7,192. |
| AA# G8130.860 - W.P.C. - Sewage Treatment, Health Insurance | | <u>21,372.</u> |
| "G" Fund Total: | \$ | 35,240. |

| | | |
|--|----|-------------|
| AA# J6293.830 - Summer Youth Employment Program, Social Security | \$ | |
| AA# J6298.830 -TANF-Summer Youth Program, Social Security | | 12,8 |
| AA# J6300.810 - ... Workforce Development Administration, Retirement | | <u>2,82</u> |
| "J" Fund Total: | \$ | 20,186. |

| | | |
|---|----|----------------|
| AA# K8220.1 - Joint Activities Fund, Personal Services..... | | <u>16,903.</u> |
| "K" Fund Total: | \$ | 16,903. |

Respectfully submitted,


Anthony J. Picante Jr.
Oneida County Executive

AJP:gpb
CC:County Attorney
Comptroller
Budget Director
Affected Department Heads



COUNTY OF ONEIDA
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING

800 PARK AVENUE

UTICA, NEW YORK 13501

(315) 798-5800

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www.ocgov.net

Contract on
File in Board
Clerk's Office

FN 20 11 - 098

March 11, 2011

Board of Legislators
Oneida County
800 Park Avenue
Utica, NY 13501

and online EDUCATION, YOUTH
at www.ocgov.net

WAYS & MEANS

Honorable Members:

I am forwarding for your action a three year contract between the MVCC Professional Association and the MVCC Board of Trustees. As a sponsor of the College, approval of the governing body of Oneida County is required for the contract to take effect.

I direct your attention to the attached letter from President Randall VanWagoner which summarizes the key points of the agreement.

While there are concessions in various areas such as health benefits, there are wage increases and while the net increases of the agreement are reasonable, I cannot in good conscience support the wage increases being proposed.

I therefore send this contract to you without my recommendation.

The Association has asked that your Board schedule a joint meeting between Education and Youth and Ways and Means for the purpose of allowing the union the opportunity to state their case directly to the legislators.

Thank you for your attention to this matter. As always I remain available to discuss this further at your convenience.

Sincerely,

Anthony J. Picente Jr.
Oneida County Executive

Cc: President Randall J. VanWagoner
MVCC Board of Trustees
John Talerico Personnel Director
Tom Keeler Budget Director

2013 MAR - 1 PM 8:59
RECEIVED
ONEIDA COUNTY LEGISLATURE



Mohawk Valley Community College

1101 Sherman Drive
Utica, New York 13501-5394
www.mvcc.edu

Office of the President
315-792-5333
fax 315-792-5678

March 4, 2011

Honorable Anthony J. Picente, Jr.
County Executive
800 Park Avenue
Utica, New York 13501

Dear ^{Tony} Mr. Picente:

I am pleased to forward for your review a new three-year contract that the members of the MVCC Professional Association and the MVCC Board of Trustees have both ratified after 15 negotiating sessions. This collective bargaining agreement is well within the parameters set forth by the MVCC Board of Trustees and includes a number of concessions by the PA that greatly reduce the total impact of the salary increases. The agreement covers the period from September 1, 2010 through August 31, 2013 and includes an average net payroll increase of 1.51% average over the three years of the contract with across-the-board raises as follows:

2010-11 – 3.9% (1.96% net)
2011-12 – 2.25% (1.16% net)
2012-13 – 2.50% (1.42% net)

Since the agreement does not contain a salary schedule, there are no step movements that would increase costs beyond that. Salary increases are for one year at a time only, so there will be no Triborough requirement for additional increases if no successor agreement is in place by August 31, 2013.

The College will realize savings in key areas. Overload compensation will be frozen at \$57.93 per hour for the first year of the contract, and will save the College approximately \$90,651. The overload rate will increase by 2.25% in 2011-12 and 2.5% in 2012-13. However, the College has been more conscious of enforcing its contractual right to limit overload assignments to fulltime faculty, and has been utilizing an increasing number of adjunct faculty, resulting in a more reasonable cost per FTE overall.

This contract contains some important gains for both the College and the Association. It is truly a win-win agreement for both sides. Faculty salaries at MVCC rank in the middle to lower half within our peer group (a reasonable array of comparative community colleges), and in the lower third among all community colleges in the State. This agreement should move us into the middle range of our peer group. We believe this agreement and the modest salary increases will have a positive effect on our ability to recruit and retain highly qualified faculty.

The increase in base salaries, the freeze on overload rates, and the reduction of overload sections allowed to fulltime faculty will allow the College to create a more economical balance with the ratio of courses taught by adjunct faculty.

In addition to saving at least \$121,000 annually due to the agreed upon changes in healthcare benefits, the agreement includes significant changes in the process and compensation for the development of online courses. In addition to expanding capacity to offer more high-demand online courses and programs to be more competitive, the College will realize at least \$36,000 annually and gain substantial additional enrollments.

Other changes in the agreement related to compensation for additional duties include:

| | 2010-11 | 2011-12 | 2012-13 |
|-------------------|----------------------|--------------------|-------------------|
| Advisement | Frozen at \$26.73 hr | 2.25% (\$27.33 hr) | 2.5% (\$28.01 hr) |
| Tutoring | Frozen at \$38.62 hr | 2.25% (\$39.49 hr) | 2.5% (\$40.47 hr) |

The per diem rate calculation also changed from one-fifth of 1/42 to one-fifth of 1/40.

Longevity Pay levels - continue as they were in the previous contract with a few adjustments. Starting in year two of the Contract the existing \$600 annual stipend will increase to \$695 per year for 10, 20, and 30 years of service. A new stipend of \$695 per year will be added for 35 years of service.

Health Insurance – add domestic partner coverage to insurance benefits; change prescription co-pays from \$5 generic/\$10 name brand to \$0 generic/\$25 name brand (saving the College an estimated \$121,000 annually).

Retiree Part-Time Work – Add flexibility to pay rates for returning retirees in part-time professional positions.

Advocacy Activities – Add three days for PA advocacy activities on behalf of the College.

Promotion Compensation:

| | |
|--|---------------------|
| Instructor to Assistant Professor or Level 1 to Level 2 | +\$500 to \$1,500 |
| Assistant Professor to Associate Professor or Level 2 to Level 3 | +\$1,000 to \$2,000 |
| Associate Professor to Full Professor or Level 3 to Level 4 | +1,500 to \$2,500 |

Estimated cost to College is approximately \$30,000 for the contract period 2010-2013, which will be partially offset by the freeze in minimums for 2010-11 and 2011-2012.

Issues deferred for further negotiations by committee – Options regarding work day flexibility and alternative health insurance plans.

I hope that you will support this collective bargaining agreement and respectfully request that you forward it for expedited review by the Oneida County Board of Legislators – preferably a joint meeting of the Education and Youth and Ways and Means Committees. Enclosed are three copies of the contract with original signatures. One is for your records. I would appreciate the return of the other two when they are signed.

If there are any questions about this agreement or about the changes it contains, please do not hesitate to call me or our Director of Human Resources, Kim Evans-Dame (792-5636).

Sincerely,



Randall J. VanWagoner
President

Enclosures

cc: MVCC Board of Trustees
Gerald Fiorini, Chairman of the Board
David Wood, Majority Leader
Brian Miller, Assistant Majority Leader
Stephen Roefaro, Assistant Majority Leader; Chairman, Education & Youth
Patricia Hudak, Minority Leader
Mike Clancy, Assistant Minority Leader
Bill Goodman, Assistant Minority Leader
Rose Ann Convertino, Assistant Minority Leader
Les Porter, Chairman, Ways and Means
Alfred Candido, Chief of Staff
Anthony Carvelli, Commissioner of Finance
John Talerico, Commissioner of Personnel
Tom Keeler, Budget Director
Joseph Timpano, Comptroller
Mike Billard, Clerk of the Board

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara
District Attorney

Michael A. Coluzza
First Assistant

Kurt D. Hameline
Laurie Lisi
Paul J. Hernon
Matthew P. Worth
Joseph A. Saba
Grant J. Garramone
Steven G. Cox
Stacey L. Paolozzi
Bernard L. Hyman, Jr.
Todd C. Carville

Dawn Catera Lupi
First Assistant

Robert L. Bauer
Michael R. Nolan
Kurt D. Schultz
Kara E. Wilson
John J. Raspante
Joshua L. Bauer
Patrick F. Scully
Christopher D. Hameline
Steven P. Feiner

March 10, 2011

FN 20 11-099
PUBLIC SAFETY

WAYS & MEANS

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

The Oneida County District Attorney's Office is in the process of purchasing a surveillance kit for the Utica Police Department METRO Unit with funds from our IMPACT grant.

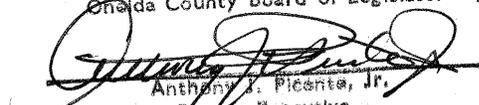
Due to the highly confidential and specialized purpose of this surveillance equipment, the Utica Police Department has requested that the purchase be made through a specific vendor. The vendor that the police department is requesting is Saul Mineroff Electronics, Inc. This vendor utilizes a confidential and proprietary purchasing procedure designed to meet the needs of law enforcement agencies and the officers that serve within them. This equipment is going to be used strictly for the police department to conduct undercover operations and the purchase must be completed in such a way that it will ensure the safety of the officers.

Please accept this letter as a request from our office to purchase this equipment through the specified vendor and forward this request to the Board of Legislators for their approval.

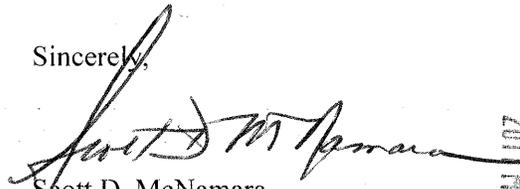
If you have any questions or concerns, please feel free to contact me.

Thank you.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive
Date 3/14/11

Sincerely,


Scott D. McNamara
Oneida County District Attorney

SDM/jb
Enc.

2011 MAR 11 AM 8:36
ONEIDA COUNTY LEGISLATURE

Requisition Form

Date: 2/7/2011

Requisition Number: 44,417

Department: DA - District Attorney Office-District Attorney [1165]

Page 1 of 1

Ship To: Oneida County District Attorney
Oneida County Office Building
800 Park Avenue - 9th Floor
Utica, NY 13501

Bill To: Oneida County District Attorney
Oneida County Office Building
800 Park Avenue - 9th Floor
Utica, NY 13501

Suggested Vendors

32532 SAUL MINEROFF ELECTRONICS INC.

Purchase Order No. _____

Date of Order _____

Vendor _____

Vendor No. _____

Description: Surveillance Kit

EPO: _____

Deliver by: _____

Prior PO: _____

Hold Until: _____

| Line | Description | Quantity | Units | Unit Price | Total Amount |
|------|---|----------|-------|------------|--------------|
| 1 | SME-TXREC Surveillance Kit - Includes SME-Micropin-IGB, SME-BTTX Blue Tooth Transmitter | 1.00 | Each | 995.0000 | \$995.00 |
| 2 | Shipping & Handling | 1.00 | Each | 15.0000 | \$15.00 |

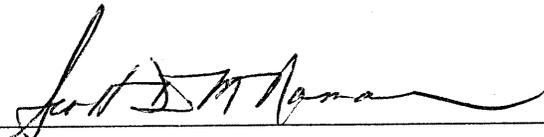
Requisition Total: \$1,010.00

Notes:

| |
|--|
| A1165.495124 Impact I grant expenditures 100% \$1,010.00 |
|--|

Status: New

Authorized By: _____

 121

Saul Mineroff Electronics, Inc.

574 Meacham Ave
Elmont, N.Y. 11003 U.S.A.
Phone (516) 775-1370 Fax (516) 775-1371
www.mineroff.com

QUOTE

| | |
|------------|-----------|
| DATE | QUOTE NO. |
| 12/13/2010 | 3726 |

CUSTOMER/ ADDRESS

ONEIDA COUNTY DA OFFICE
800 PARK AVE.
ATTN: DAVE CADY/315-738-8341
UTICA, NY 13501
E-MAIL: DCADY@OCGOV.NET

| REQUIRED | ITEM NUMBER | DESCRIPTION | SALES PERSON | FOB | PRICES FIRM |
|------------------|-------------|--|--------------|---------|-------------|
| | | | AM | ORIGIN | ORIGIN |
| | | | UNIT PRICE | AMOUNT | |
| 1 | SME-TXREC | SME-TXREC SURVEILLANCE KIT TO INCLUDE: SME-MICROPIN-1GB, SME-BTTX BLUE TOOTH TRANSMITTER | 995.00 | 995.00T | |
| 1 | Shipping | Shipping and Handling | 15.00 | 15.00T | |
| SUBTOTAL | | | | | \$1,010.00 |
| SALES TAX | | | | | \$0.00 |
| TOTAL | | | | | \$1,010.00 |

PLEASE CALL IF YOU HAVE ANY QUESTIONS

**WE ACCEPT VISA, MASTER CARD
AND GOVERNMENT PURCHASE
ORDERS.**

SIGNATURE





COUNTY OF ONEIDA
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE JR.
County Executive
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING
800 PARK AVENUE
UTICA, NEW YORK 13501
(315) 798-5800
FAX: (315) 798-2390
www.ocgov.net

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR -1 PM 2:47

FN 20 11 - 100

February 28, 2011

Oneida County
Board of Legislators.
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Honorable Members:

Oneida County is in receipt of a grant from New York State of Homeland Security in the amount of \$317,101.00. These funds shall be used for the Homeland Security effort in Oneida County and will be used specifically for a 911 Back-Up Center. These funds must be expended by June 30, 2013 and need to be incorporated in the Emergency Preparedness Capital Project (H346) in order to be expended.

I therefore request your Board approval for an amendment to **Capital Project H-346 – Emergency Preparedness**, as follows:

| | <u>CURRENT</u> | <u>CHANGE</u> | <u>PROPOSED</u> |
|-----------|----------------|---------------|-----------------|
| State Aid | \$ 2,176,215 | + \$317,101 | \$ 2,493,316. |

Respectfully submitted,

Anthony J. Picente, Jr.
Oneida County Executive

AJP:tbk

Attach.

CC: County Attorney
Comptroller
Budget Director
Dir. of Emergency Services

ANTHONY J. PICENTE, Jr., *County Executive*
JOHN R. KENT, Jr., *Commissioner*



(315) 798-5710
FAX (315) 798-5852
planning@ocgov.net

Oneida County Department of Planning

Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

February 22, 2011

Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

FN 20 11 - 101

**ECONOMIC DEVELOPMENT
& TOURISM**



WAYS & MEANS

Re: Submission of the 2011 /12 FTA Section 5311 Consolidated Non-Urbanized Formula Grant Application - Authorizing Resolution

Dear County Executive Picente:

The Federal Transit Administration provides funds to cover up to 50 percent of the operating deficits for public transportation systems providing scheduled mass transit services in the non-urbanized and rural areas of the country. The federal funds are distributed on a bi-annual basis through the Section 5311 Urbanized Areas Formula program which is administered by the New York State Department of Transportation (NYSDOT).

Oneida County is the sponsor of the rural transportation services in the County provided by Birnie Bus Tours. The New York State Department of Transportation (NYSDOT) recently announced \$93,500 allocated to Oneida County for 2011 to support these rural transit services. The FY 2012 appropriation amount is not announced yet, waiting the federal appropriation bill to be adopted by the Congress. This amount will be matched with New York State Operating Assistance funds and Birnie Bus Tours own funds, to cover operating expenses. There are no Oneida County funds involved in the Section 5311 application.

Starting this year, NYSDOT introduced new consolidated application which includes both, operating assistance and capital investment grants. Based on replacement schedule and 2011-15 Transportation Improvement Program, Oneida County should purchase three (3) mid-size light duty replacement buses for public transportation service in rural areas. Projected total costs of this project are \$375,000. The Federal Transit Administration (FTA) share would be 80% of the total costs of capital equipment, NYS Department of Transportation share is 10% and the remaining 10 % would be paid by the local public transit operator (BBT).

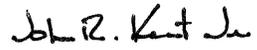
I request that you recommend to the Oneida County Board of Legislators for its consideration and approval the attached resolution authorizing you, as the Oneida County Executive, to file the Fiscal Year 2011-12 Section 5311 Consolidated Non-Urbanized Formula Grant application, and sign the third party service agreement. In order to access the funds in a timely manner, we would appreciate the Board taking action on this matter no later than their **March 30th 2011** meeting.

2011 MAR - 1 PM 2:57
RECEIVED
ONEIDA COUNTY LEGISLATURE

15.

Harry Miller and I would be pleased to discuss this matter with you and/or the Board at your convenience.

Sincerely,



John R. Kent, Jr.
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picante, Jr.
County Executive

Date 2/25/11

INTRODUCTORY
NO.

F.N.

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

INTRODUCED BY:
2ND BY:

RE: RESOLUTION AUTHORIZING THE FILING OF CONSOLIDATED APPLICATION WITH THE NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR A FISCAL YEARS 2011-2012 FEDERAL SECTION 5311 GRANT FOR THE RURAL AND NONURBANIZED TRANSPORTATION SERVICE IN ONEIDA COUNTY

WHEREAS, The Oneida County Planning Department is submitting a request for a consolidated grant of funds to the New York State Department of Transportation, pursuant to Section 5311, Title 49 United States Code, for a projects to provide public mass transportation service for *Non-Urbanized and Rural areas of Oneida County*, operated by Birnie Bus Tours Inc. Rome NY, for the 2011/12 fiscal years and capital investment funds to assist in the purchase of three replacement light duty-mid size, ADA equipped buses, and

WHEREAS, The required ten percent (10%) local share of the capital investment project total costs will be provided by the transit operator, and

WHEREAS, The County of Oneida and the State of New York have entered into a continuing Agreement for a ten-year period which authorizes the undertaking of said Projects and payment of the Federal share, now, therefore, be it herby

RESOLVED, That the Oneida County Executive is hereby authorized to act on behalf of Oneida County to sign the grant application and progress and complete the above named Project; and be it further,

RESOLVED, That the Oneida County Executive is authorized to execute and file with the application the annual certifications and assurances and other documents the NYSDOT requires before awarding a grant or cooperative agreement, and it is further

RESOLVED, that the Oneida County Executive is authorized to sign any contracts or agreements between the County of Oneida and third party subcontractor necessary to complete the public transportation project, subject to the approval of the Oneida County Attorney.

APPROVED:

DATED:

Adopted by the following vote:
AYES ____ NAYS ____

Reminder

ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

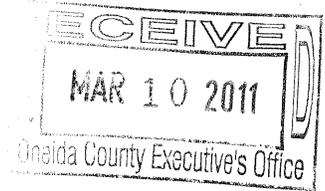
ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

March 9, 2011

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11 - 107



PUBLIC HEALTH WAYS & MEANS

Dear Mr. Picente:

As you are aware, The Education and Transportation of Handicapped Children Program is a state mandated program that provides special education, therapeutic, and transportation services to three and four year old children with disabilities according to provisions under Section 4410 of the New York State Education Law.

In 2010, we experienced an increase in evaluation referrals approved through the Committee on Preschool Special Education (CPSE). This coupled with an increase in rates for Preschool (4410) Evaluations has caused a shortage in that account which compensates providers for this activity.

We are, therefore, requesting the following transfer for the 2010 fiscal year.

From: A2960.4957 – Tuition..... \$12,000

To: A2960.1952 – Evaluations..... \$12,000

Please request the Board to act on the above-mentioned at their earliest convenience.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Gayle D. Jones, PHD., MPH, CHES
Director of Health

cc: T. Keeler, Director of Budget
ry

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR 11 AM 9:06

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date: 3/14/11



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail. ofa@ocgov.net

FN 20 11 - 103

February 25, 2011

PUBLIC HEALTH

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
County Office Building
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

Enclosed please find for your review and signature the Agreement between Oneida County Office for the Aging/Office of Continuing Care located at 235 Elizabeth Street, Utica, New York and Family Home Care, Inc., located at 519 North Madison Street, Rome, New York 13440.

Under the Purchase of Service Agreement, Family Home Care will provide home care services for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). Family Home Care is one of five home care agencies to provide this care. State (75%) and County (25%) dollars support this program with \$78,000.00 allocated to this agency.

The terms of this agreement commence April 1, 2011 and terminate March 31, 2012.

I am available at your convenience to answer any questions regarding this contract.

Sincerely,

Michael J. Romano
Director

MJR/grb
Enclosure

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/24/11

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR 11 AM 9:06

Oneida County Department: Office for the Aging

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Family Home Care, Inc.

Title of Activity or Service: Home Health Care Agency

Proposed Dates of Operation: April 1, 2011 to March 31, 2012

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients, age 60 or older. 4,232 hours of personal care are provided to approximately 20 individuals through this contract. Individual's hours average four hours per week

Summary Statements:

- 1) Narrative Description of Proposed Services: Personal Care Services
- 2) Program/Service Objectives and Outcomes: To provide personal care services to frail, disabled, homebound individuals who are limited in their activities of daily living.
- 3) Program Design and Staffing Level: N/A

Total Funding Requested: \$ 78,000.00

Oneida County Department Funding Recommendation: \$ Acct # 6774.49599

Proposed funding Source (Federal/State/County): Projected Amount \$78,000.00
State 75% (\$58,500.00 County 25% (\$19,500.00)

Cost per Client Served: \$17.25 per hour

Past Performance Data: current provider of personal care services for OFA
EISEP clients

Oneida County Department Staff Comments:



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail: ofa@ocgov.net

February 25, 2011

FN 20 11 - 104

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
County Office Building
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS

Dear Mr. Picente:

Enclosed please find the Purchase of service Agreement between Office for the Aging/Office of Continuing Care and Homemakers of the Mohawk Valley, Inc. dba Caregivers, for your review and signature.

Under this Purchase of Service Agreement, Caregivers will provide homecare service for elderly homebound individuals. Care is provided as part of a New York State program that provides personal care to frail seniors through the EISEP (Expanded In-Home Services for the Elderly Program). Caregiver is one of five home care agencies to provide this care. State (75%) and County (25%) dollars support this program with \$173,000.00 allocated to this agency.

The terms of this agreement commence April 1, 2011 and terminate March 31, 2012.

I am available at your convenience to answer any questions regarding this contract.

Sincerely,

Michael J. Romano
Director

MJR/grb
Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/19/11

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR 11 AM 9:05

Oneida County Department: Office for the Aging

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Homemakers of the Mohawk Valley, Inc. dba
Caregivers

Title of Activity or Service: Home Health Care Agency

Proposed Dates of Operation: April 1, 2011 to March 31, 2012

Client Population/Number to be Served: Per Diem: authorized OFA/OCC clients,
age 60 or older. 10,030.00 hours of personal care are provided to approximately 48
individuals through this contract. Individuals average four hours per week

Summary Statements:

- 1) **Narrative Description of Proposed Services:** Personal Care Services
- 2) **Program/Service Objectives and Outcomes:** To provide personal care
services to frail, disabled, homebound individuals who are limited in their
activities of daily living.
- 3) **Program Design and Staffing Level:** N/A

Total Funding Requested: \$173,000.00

Oneida County Department Funding Recommendation: Acct # 6774.49599

Proposed funding Source (Federal/State/County): projected amount \$173,000.00
State 75% (\$129,750.00) County 25% (\$43,250.00)

Cost per Client Served: \$17.25 per hour

Past Performance Data: current provider of personal care services for OFA
EISEP clients

Oneida County Department Staff Comments:

Anthony J. Picente Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building 800 Park Avenue Utica, NY 13501

February 28, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11-105

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of a Purchase of Services Agreement for ADHD & Autism Psychological Services & Advocacy, PLLC office located at 258 Genesee Street, Suite 505, Utica, New York 13502, which provides psychological evaluations and/or counseling services to individuals and families that have been referred by the Department.

The primary purpose is to prevent out of home placements, to facilitate an earlier return home from foster care, and to establish a permanent home earlier for those children whose parents have had a termination of parental rights.

This agreement shall commence April 1, 2011 and run through March 31, 2012. The provider was paid \$ 69,300.00 from February 1, 2010 through January 31, 2011 with a local share of 27.88 % or \$ 19,320.84.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/14/11

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR 11 AM 8:56

2/28/11
37901

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

ADHD & Autism Psychological Services & Advocacy, PLLC.
258 Genesee Street, Suite 505
Utica, New York 13502

Title of Activity or Services: Psychological Evaluations

Proposed Dates of Operations: April 1, 2011 through March 31, 2012

Client Population/Number to be Served: Those individuals or families who have been determined by the Counseling Committee of the Department of Social Services in need of a Psychological Evaluation and or Counseling.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Clinical services is defined as assessment, diagnosis, testing, psychotherapy, and specialized therapies provided by a person who has received a master's degree in social work, a licensed psychologist, a licensed psychiatrist, or other recognized therapist in human services.

2). Program/Service Objectives and Outcomes

To prevent out of home placements, to facilitate an earlier return home from foster care than would have otherwise been possible and to establish a permanent home earlier than would have been possible for those children whose parents have had a termination of parental rights.

3). Program Design and Staffing Level -

2 – Clinical Psychologist
1 – Mental Health Counselor

Total Funding Requested: \$ 60.00 - \$ 80.00 per clinical hour depending on the level of Service

Oneida County Dept. Funding Recommendation: Account # :A6070.49548

24.

Mandated or Non-mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

| | |
|----------------|------------------------|
| Federal | 38.39 % - \$ 26,604.27 |
| State | 33.73 % - \$ 23,374.89 |
| County | 27.88 % - \$ 19,320.84 |

Cost Per Client Served:

\$ 80.00 per clinical hour for evaluation, Ph.D. level
\$ 75.00 per clinical hour for counseling, Ph. D. level
\$ 60.00 per clinical hour for counseling, Master's level

Past performance Served: The Department has contracted with this provider since 2008. The provider was paid \$ 69,300 for the time period February 1, 2010 through January 31, 2011.

O.C. Department Staff Comments: The Department is satisfied with this agencies service and contracts with a number of Psychologist's to ensure availability.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

March 2, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11 - 106

HUMAN RESOURCES

Dear Mr. Picente:

WAYS & MEANS

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Service Agreement between the Oneida County Department of Social Services and the Oneida County Sheriff's Office is for Security and Transportation. This Agreement provides security services for the Oneida County Office Building. In addition, it provides transportation of dangerous youth in the Department's custody to Secure and Non-Secure Detention Facilities. These services are vital to the safe operation of the Social Services Department.

This Purchase of Services Agreement has a total cost not to exceed \$ 552,610 for the term January 1, 2011 through December 31, 2011. The local cost for this service is 32 % or \$ 176,835.20.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/14/11

LAS/tms
attachment

2012 MAR 11 AM 8:46

RECEIVED
ONEIDA COUNTY LEGISLATURE

3/2/11
18101

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County Sheriff's Office
6065 Judd Road
Oriskany, New York 13424

Title of Activity or Services: Security/Transportation

Proposed Dates of Operations: January 1, 2011 - December 31, 2011

Client Population/Number to be Served: Juveniles in custody of the Department through Family Court.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

SERVICES: The Contractor will supply security for the Department throughout Departmental Office locations within the building.

The Contractor will provide transportation of Family Court ordered juveniles in the custody of the Department to court specified secure or non-secure detention facilities.

The Contractor shall also provide transportation of juveniles in the custody of the Department to and from secure and non-secure detention facilities. The Department shall be responsible for the transportation of those juveniles in the custody of the Department that are in need of transportation for appointments made by the Department (inclusive of non-emergency medical appointments, probation interviews, pre-placement screening, and foster care placement).

The Contractor may be requested to transport juveniles to facilities other than for detention purposes. These juvenile clients would be considered dangerous to themselves and / or the caseworkers. These clients must have a history of emotional violence or openly manifest assaultive behavior. These instances must be documented to the Contractor. A Department liaison and a representative of the Contractor shall jointly determine the necessity of the client transportation.

The Contractor will provide the services of the K-9 teams as needed.

27.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

March 2, 2011

FN 20 11 - 107

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Private Duty Nursing Services are a vital deterrent to the placement of eligible Medicaid Clients in Nursing Home Care. These services enable people to remain at home, maintaining a lower cost of care.

This Purchase of Services Agreement for Private Duty Nursing Services to be provided by Cathie Lee's Home Health Care, 228 8th Avenue, Sylvan Beach, New York 13517. The Contract is established for the year June 1, 2011 through May 31, 2012. The rates are approved by New York State. The contractor was paid \$ 147,725 from January 1, 2010 through December 31, 2010 with a local cost of 10% or \$ 14,772.50.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/14/11

LAS/tms
attachment

2011 MAR 11 AM 8:46
RECEIVED
ONEIDA COUNTY LEGISLATURE

3/2/11
67201

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Cathie Lee's Home Health Care
P.O. Box 526 - 228 8th Avenue
Sylvan Beach, New York 13517

Title of Activity or Services: Private Duty Nursing

Proposed Dates of Operations: June 1, 2011 through May 31, 2012

Client Population/Number to be Served: Physically or Mentally Disabled Medicaid Recipients.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Private Duty Nursing Services prior approval by Oneida County Office for the Aging/Continuing Care.

2). Program/Service Objectives and Outcomes -

To provide Private Duty Nursing Services to eligible Medicaid Recipients to enable them to remain at home or delay or prevent entrance to a higher level of care.

3). Program Design and Staffing Level -

Total Funding Requested: \$ 24.00 per hour RN
\$ 20.00 per hour LPN
\$ 27.00 per hour RN Hi-Tech
\$ 23.00 per hour LPN Hi-Tech

Mandated or Non-mandated: Mandated Service

Oneida County Dept. Funding Recommendation: Account #:A6102.495

29.

Proposed Funding Source (Federal \$ /State \$ / County \$):

| | |
|----------------|---------------------|
| Federal | 62 % - \$ 91,589.50 |
| State | 28 % - \$ 41,363.00 |
| County | 10 % - \$ 14,772.50 |

Cost Per Client Served: Rates approved by New York State & vary according to level of care:

Past performance Served: The Department has contracted with this provider for this service since 1996. This contract is paid directly by New York State through eMedNY, the cost of this service to the Department is included in the Counties Medicaid Cap. The total cost for the time period of January 1, 2010 through December 31, 2010 was \$ 147,725.

O.C. Department Staff Comments: The Department has contracts with a number of Health Care Agency's to ensure the availability of services when needed and is satisfied with the service provided by this particular provider.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

March 2, 2011

FN 20 11 - 108

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of Purchase of Services Agreements for the Junior Junction Day Care, 2215 Genesee Street, Utica, New York. This center provides safe Day Care Services at (2) sites for children 6 weeks to 12 years.

The Department pays for the care of children for eligible families. This resource helps to ensure safe care of children while their families participate in training and/or employment.

The term of this Agreement is September 1, 2011 through August 31, 2012. The rates for Day Care are set by the New York State Office of Children and Family Services. The total paid for the period March 1, 2010 through February 28, 2011 was \$ 85,972.73 with a local share of 4 % or \$ 3,438.91.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/14/11

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR 11 AM 8:36

3/2/11
18001

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Junior Junction
2215 Genesee Street
Utica, New York 13501

Title of Activity or Services: Day Care Services

Proposed Dates of Operations: September 1, 2011 though August 31, 2012

Client Population/Number to be Served: Licensed for a total of 152 children 6 weeks to 12 years at the following (2) sites:

St. Lukes
1714 Burrstone Road
New Hartford, New York

St. Elizabeth's
2215 Genesee Street
Utica, New York

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Day Care Services located at the (2) sites listed above.

2). Program/Service Objectives and Outcomes

To provide safe quality day care services to eligible low income employed families or public assistance recipients involved in approved educational, vocational job search or work experience activities.

3). Program Design and Staffing Level -

Mandated or Non-mandated: Mandated Service

Total Funding Requested: New York State Market Rates.

Oneida County Dept. Funding Recommendation: Account#:A6055.495

Proposed Funding Source (Federal \$ /State \$ / County \$):

| | | |
|---------|--------|--------------|
| Federal | 80.0 % | \$ 68,778.18 |
| State | 16.0 % | \$ 13,755.64 |
| County | 4.0 % | \$ 3,438.91 |

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider for this service since 1989. The Contractor was paid a total of \$ 85,972.73 for services provided March 1, 2010 through February 28, 2011 which serviced 33 children during this time frame.

O.C. Department Staff Comments: The Department is satisfied with this provider's service and contracts with a number of providers to ensure the availability of services.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

March 7, 2011

FN 20 11 - 109

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This Purchase of Services Agreement with the Neighborhood Center, Inc. ensures that the individuals providing advocacy services are competent and trained in the area of Child Sexual Abuse Investigation. The Advocates will provide child victims or alleged victims and their non-offending family members, with supportive services in a compassionate and understanding matter, to enable them to begin healing from the trauma of child sexual abuse and/or severe physical abuse.

The Child Advocacy Center has proven itself to be a model program and has been effective in the team-approach of investigation and conviction or perpetrators.

The cost of this Agreement is \$ 78,867 from the June 1, 2011 through May 31, 2012. There is no local cost to support this agreement.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/14/11

RECEIVED
ONEIDA COUNTY LEGISLATURE
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LAS/tms
attachment

34.

3/7/11
18606

Oneida Co. Department Social Services _____

Competing Proposal X
Only Respondent _____
Sole Source RFP _____.

**Oneida County Board of
Legislators Summary**

Name of Proposing Organization: Neighborhood Center, Inc.
293 Genesee Street
Utica, New York 13501

Title of Activity or Services: Advocacy Services to provide advocacy and guidance for Child Sexual Abuse victims or alleged victims and their families, of Child Sexual Abuse.

Proposed Dates of Operation: June 1, 2011 through May 31, 2012

Client Population/Number to be Served: Children and their families who are victims or alleged victims of Child Sexual Abuse

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The Agreement is to assist child victims and their non-offending family members to move forward in their lives following the horrendous crime of child sexual abuse and /or severe physical abuse. The Contractor will provide child victims and their non-offending family members with supportive services in a compassionate and understanding matter, which will enable them to begin healing from the trauma of child sexual abuse and/or severe physical abuse.

The Children who have been sexually abused and/or severely physically abused and have disclosed, need to feel safe when telling of these horrendous acts. The Child Sexual Abuse Advocates will accompany the children and their non-offending family members throughout all processes of this disclosure during medical interview, exam, law enforcement and judicial proceedings. The role of the advocate is supportive, informative and continuous. The Advocates are also active participates with the Child Advocacy Center.

2). Program/Service Objectives and Outcomes

Outcome: Assist child victims and non-offending family members to deal with victimization in the most positive and healing manner possible to minimize trauma associated with child sexual and/or severe physical abuse.

Performance: Victim advocates will be present at initial interviews, medical interviews and examinations, law enforcement and judicial proceedings, or other such meetings in order to support the victims, facilitate future disclosures and promote a coordinated response by the CAC team in

regards to serious abuse cases. In their role the advocates will provide 24 hour crisis intervention as well as maintain regular contact with the victim and/or family. These services will be offered in a manner that reflects cultural competence and family focused planning.

3). Program Design and Staffing Level - Two full-time Child Sexual Abuse Advocates.

Total Funding Requested: \$ 78,867

Oneida County Dept. Funding Recommendation: Account #: A6011.49537

Mandated or Non-mandated Service: Mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

| | | | |
|---------|---------|------|--------|
| Federal | 0.00 % | = \$ | 0 |
| State | 87.32 % | = \$ | 68,867 |
| Local | 0.00 % | = \$ | 0 |
| Other | 12.68 % | = \$ | 10,000 |

Cost Per Client Served:

Past performance Served: The Neighborhood Center, Inc. has provided this service to the Department since 2009. The contract cost from June 1, 2010 through May 31, 2011 is \$ 78,867. This contract is the result of a Request for Proposal beginning in 2009, which was awarded to the Neighborhood Center, Inc.

O.C. Department Staff Comments: The Department is satisfied with the provider's service and this is a community wide service not just limited to public assistance recipients.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

February 14, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11 - 110

HUMAN RESOURCES

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR -1 PM 3:37

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Utica Police Department ensures a full-time Utica Police Officer whom is competent and trained in the area of Child Sexual Abuse investigation, will participate at the Child Advocacy Center.

The Child Advocacy Center has been in effect since 1990. This Center is multidisciplinary encompassing Law Enforcement, Child Protective Services, the District Attorney's Office and medical providers with a multidisciplinary approach.

This Agreement is scheduled to become effective January 1, 2011 through December 31, 2011. The total budget for participation of a Utica Police Department is \$ 91,773.75. The City of Utica will contribute 20% of the cost of this Agreement, in the amount of \$ 18,354.75. The total county portion is not to exceed \$73,419 with a local cost of 7.88 % of the total contract or \$ 7,231.77.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
Attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/25/11

2/14/11
19001

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: City of Utica Police Department
413 Oriskany Street West
Utica, New York 13501

Title of Activity or Services: Child Advocacy Center

Proposed Dates of Operations: 1/1/2011-12/31/2011

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) Police Officer from the Utica Police Department to be dedicated to the Child Advocacy Center.

2). Program/Service Objectives and Outcomes -

Provides for participation of a Police Officer at the Child Advocacy Center. The Sexual Abuse Task Force allows Oneida County Department of Social Services to:

- (1). Establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

3). Program Design and Staffing Level -

1 Full-time Utica Police Officer

Which will work with a multidisciplinary team consisting of and additional:

1 Full-Time Oneida County Deputy Sheriff

1 Full-Time Rome Police Officer

1 Child Advocacy Administrator through the District Attorney Office

Total Funding Requested: \$ 91,773.75 Total
\$ 73,419.00 County Share
\$ 18,354.75 City Share

Oneida County Dept. Funding Recommendation: Account #: A6011.49537

Mandated or Non-mandated Service: The Department is mandated to investigate instances of alleged abuse or neglect

Proposed Funding Source (Federal \$ /State \$ / County \$):

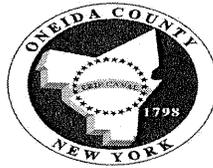
| | | | |
|---------|-------|---|--------------|
| Federal | 38.39 | % | \$ 35,231.94 |
| State | 33.73 | % | \$ 30,955.29 |
| County | 7.88 | % | \$ 7,231.77 |
| City | 20.00 | % | \$ 18,354.75 |

Cost Per Client Served:

Past performance Served: The Department has had a contract with the Utica Police Department as part of the Child Advocacy Center since 1990. The Department's 2010 total support for this service was \$ 73,419.00. The City of Utica began paying 20% of the one full time officer since 2002.

O.C. Department Staff Comments: The Department is satisfied with the provider's services.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

February 14, 2011

FN 20 11 - 111

HUMAN RESOURCES

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR - 1 PM 3:17

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of the Purchase of Services Agreement for Eastern Star Day Care Center Inc. 8280 State Route 69, Oriskany, New York. This center provides safe Day Care Services for children 6 weeks to 5 years. The Department pays for the care of children from eligible families. This resource helps to ensure safe care of children while their families participate in training and/or employment.

The term of the Agreement is May 1, 2011 through April 30, 2012. The rates for Day Care are the "Market Rates" determined by New York State Office of Children and Family Services. The total paid to the Eastern Star Day Care Center from February 1, 2010 through January 31, 2011 was \$66,626.00 with a local share of 4 % or \$ 2,665.04.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/15/11

2/14/10
16001

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Eastern Star Day Care Center Inc.
8280 St. Rt. 69
Oriskany, New York 13424

Title of Activity or Services: Day Care Services

Proposed Dates of Operations: May 1, 2011 through April 30, 2012

Client Population/Number to be Served: Licensed for a total of (48) children 6 weeks - to 5 years.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Day Care Services located at Eastern Star Day Care Center, 8280 St. Rt. 69, PO Box 627, Oriskany, New York 13424

2). Program/Service Objectives and Outcomes

To provide safe quality day care services to eligible low income employed families or public assistance recipients involved in approved educational, vocational job search or work experience activities.

3). Program Design and Staffing Level -

Total Funding Requested: New York State Market Rates.

Oneida County Dept. Funding Recommendation: Account #: A6055.495

Mandated or Non-Mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

| | | |
|---------|------|--------------|
| Federal | 84 % | \$ 55,965.84 |
| State | 12 % | \$ 7,995.12 |
| County | 4 % | \$ 2,665.04 |

Cost Per Client Served:

Past performance Served: The Department has contracted with this provider since 1989. The provider was paid \$ 66,626.00 for the period of February 1, 2010 through January 31, 2011 which serviced (30) children during this time frame.

O.C. Department Staff Comments: The Department contracts with a number of providers to ensure the availability of services.

41

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

February 17, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11 - 112

HUMAN RESOURCES
WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 MAR -1 PM 2:57

Dear Mr. Picente:

I am submitting the following sample contract for all thirty eight (38) Purchase of Service Agreements for Review and approval by the Board of Legislators per Board Resolutions and Local Law # 3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

I am respectfully requesting that this sample contract be approved for all thirty eight (38) Agreements under one resolution, however if there are concerns with any individual Institutions, that institution or institutions maybe omitted and processed separately.

The following is a list of the thirty eight (38) Institutional Foster Care Agencies:

Baker Victory Services
780 Ridge Road
Lackawanna, New York 12029

Charlton School
P.O. Box 47
Burnt Hills, New York 12027

Berkshire Farm Center
Route 22
Canann, New York 12029

Children's Home Of Jefferson
1704 State Street
Watertown, New York 13601

Buffalo Urban League
15 East Genesee Street
Buffalo, New York 14202

Children's Home of Kingston
26 Grove Street
Kingston, New York 12401

Cayuga Home For Children
P.O. Box 865, 101 Hamilton Ave.
Auburn, New York 13021

Children's Home of Wyoming Conference
1182 Chenango Street
Binghamton, New York 13901

42

Community Maternity Services
27 North Main Street
Albany, New York 12203

Crestwood Children's Center
2075 Scottsville Road
Rochester, New York 14623

Devereux Foundation
P.O. Box 490A
Villanova, PA 19085

Elmcrest Children's Center
960 Salt Springs Road
Syracuse, New York 13324

Equinox
95 Central Avenue
Albany, New York 12206

Gateway – Longview
605 Niagara Street
Buffalo, New York 14201

Glove House Inc.
220 Franklin Street
Elmira, New York 14904

Hillside Childrens Center
1183 Monroe Avenue
Rochester, New York 14620

Jewish Child Care Association of NY
120 Wall Street
New York, New York 10005

Kidspace National Centers Inc.
1650 Broadway
Bethlehem, PA 18015

Kidspace National Centers of
North America, Inc.
4900 McGrane Road
Romulus, New York 14541

Lake Grove School
P.O. Box 712, Meriches Road
Lake Grove, New York 11755

LaSalle School
391 Western Avenue
Albany, New York 12203

Lincoln Hall
P.O. Box 600 RT # 202
Lincolndale, New York 10540

Mountain Lake Children's Residence Inc.
50 Riverside Drive
Lake Placid, New York 12946

Northeast Parent & Child Society
1 Genium Plaza
Schenectady, New York 12304

Oswego County Opportunities, Inc.
239 Oneida Street
Fulton, New York 13069

Parsons Child & Family Center
60 Academy Road
Albany, New York 12208

Snell Farms Children's Center, In.
7320 Snell Hill Road
Bath, New York 14810

St. Catherines Center for Children
40 North Main Avenue
Albany, New York 12203

St. Anne Institute
160 North Main Avenue
Albany, New York 12206

St. Cabrini Home, Inc.
Route 9 West
West Park, New York 12493

St. Colmans Home
11 Huswell Road
Watervliet, New York 12189

St. Joseph's Villa Of Rochester
3300 Dewey Avenue
Rochester, New York 14616

The Astor Home for Children
6339 Mill Street, P.O. Box 5005
Rhinebeck, New York 12572

Toomey Residential & Community Services
1654 West Onondaga Street
Syracuse, New York 13204

The William George Agency Children's Services
380 Freeville Road
Freeville, New York 13068

Vanderheyden Hall
P.O. Box 219
Wynantskill, New York 12198

The House of the Good Shepherd
1550 Champlin Avenue
Utica, New York 13502

You Gotta Believe
1728 Mermaid Avenue
Brooklyn, New York 11224

The thirty eight Institutions provide Institutional Foster Care with several levels of care. They provide essential care to children in Oneida County's custody who are in need of higher levels of care beyond foster care. The Institutions offer many different services with each Institution specializing in one or two specialized areas of expertise.

The Institutions provide specialized Institutional Foster Care for those children who are unable to remain at home with their biological parents, due to issues of abuse or neglect, voluntary transfer of custody to Oneida County Department of Social Services or children who have been determined by Family Court to be delinquent or persons in need of supervision.

New York State Office of Children and Family Services assign the rates for the facilities. The term of these Agreements is July 1, 2011 – June 30, 2012. Total cost in 2010 was \$17,636,366.46 with a local share of 30 % or \$ 5,290,909.94.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,



Lucille A. Soldato
Commissioner

LAS/tms
Attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picente, Jr.
County Executive

Date 2/25/11