



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION FEBRUARY 16, 2011

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ALL SUPPORTING DOCUMENTATION AVAILABLE AT
www.ocgov.net



Office of the Sheriff County of Oneida
 Robert M. Maciol, Sheriff

Robert S. Swenszkowski, Undersheriff
 Elizabeth A. Gustafson, Chief Administrator

Jonathan G. Owens, Chief Deputy
 Gabrielle O. Liddy, Chief Deputy

February 7, 2011

FN 20 11 - 059.1

Mr. Anthony Picente
 Oneida County Executive
 800 Park Avenue
 Utica, New York 13501

Reviewed and Approved for submittal to the
 Oneida County Board of Legislators by

PUBLIC SAFETY

Anthony J. Picente, Jr.
 Anthony J. Picente, Jr.
 County Executive

WAYS & MEANS

Date 2/10/11

Dear Mr. Picente,

Eight **Correction Officer** positions and one **Correction Officer-Captain** position were eliminated during the 2011 budget process. The budget was adopted by the Board of Legislators with their exclusion. On December 17, 2010, the New York State Commission of Correction cited the County of Oneida for inadequate staffing. Furthermore, the NYSCOC imposed a Substitute Jail Order cap that resulted in a loss of revenue.

Subsequent to negotiations between the County Executive, the Board of Legislators, the NYSCOC and I, it was agreed that deleted positions would be reinstated and filled pursuant to a pre-determined staffing plan. In turn, the NYSCOC would lift the Substitute Jail Order cap and restore our ability to generate revenue. In order to execute the terms of this agreement, I request that the following positions be recreated in the 2011 A3150.101 - Jail Inmates Cost Center.

<u>Title</u>	<u>Position #</u>	<u>Grade/ Step</u>	<u>Salary</u>
Correction Officer Captain	13	J 04 Step 1	\$ 43,983
Correction Officer	61	J 01 Step 2	\$ 33,165
Correction Officer	60	J 01 Step 2	\$ 33,165
Correction Officer	159	J 01 Step 2	\$ 33,165
Correction Officer	177	J 01 Step 2	\$ 33,165
Correction Officer	258	J 01 Step 2	\$ 33,165
Correction Officer	260	J 01 Step 2	\$ 33,165
Correction Officer	261	J 01 Step 2	\$ 33,165
Correction Officer	262	J 01 Step 2	\$ 33,165

ONEIDA COUNTY LEGISLATURE
 FEB 10 PM 3:47

2.



Office of the Sheriff

County of Oneida

Robert M. Maciol, Sheriff

Robert S. Swenszkowski, Undersheriff
Elizabeth A. Gustafson, Chief Administrator

Jonathan G. Owens, Chief Deputy
Gabrielle O. Liddy, Chief Deputy

The funding of these positions will be addressed in separate correspondence to the County Executive as the positions are expected to be filled. Thank you for your anticipated cooperation on this matter.

Sincerely,

Robert M. Maciol
Oneida County Sheriff

cc:

John Talerico, Commissioner of Personnel
Gerald Fiorini, Chairman of the Board
Rick Flisnik, Chairman of Public Safety Committee
David Wood, Majority Leader
Patricia Hudak, Minority Leader

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495



Office of the Sheriff County of Oneida
 Robert M. Maciol, Sheriff

Robert S. Swenszkowski, Undersheriff
 Elizabeth A. Gustafson, Chief Administrator

Jonathan G. Owens, Chief Deputy
 Gabrielle O. Liddy, Chief Deputy

FN 20 11 059

February 7, 2011

PUBLIC SAFETY

Anthony Picente Jr
 Oneida County Executive
 800 Park Avenue
 Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente,

I am requesting a transfer of funds from the Board of Legislators to cover the costs of two unfunded Correction Officer positions. One Captain and eight Correction Officers, originally deleted in the 2011 budget, are to be reinstated after negotiations with the New York State Commission of Corrections regarding minimum staffing requirements and lifting the restriction to house inmates from other counties. It has been agreed that two full time and two part time positions will be filled no later than March 31, 2011. Funding for additional positions will made at a later date. The request for the creation of these positions has been submitted by separate correspondence. I have been advised to transfer funds from the Jail Overtime account to fund two full time positions at this time. A new Correction Officer , Grade JO1 - Step 2, budgeted for 2011 is \$33,165.

The request to transfer funding for positions 261 and 262 for approximately ten months is:

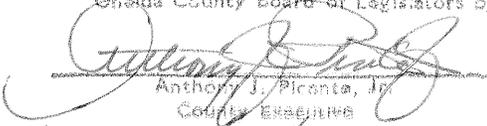
<u>Transfer From Expense Account</u>	<u>Amount</u>	<u>Transfer To Expense Account</u>	<u>Amount</u>
A3150.103 Jail Overtime	\$ 86,452	A3150.101 Salaries	\$ 55,275
		A3150.810 Retirement	5,594
		A3150.830 Social Security	4,229
		A3150.840 Workmen's Comp	1,216
		A3150.850 Unemployment Ins	138
		A3150.860 Health Insurance	20,000
Total Expenses:	\$ 86,452		\$ 86,452

RECEIVED
 ONEIDA COUNTY BOARD OF LEGISLATORS
 2011 FEB 10 PM 3:57

If I can be of further assistance please feel free to contact me. Thank you for your cooperation.

Sincerely,

 Robert M. Maciol,
 Sheriff

Reviewed and Approved for submitted to the
 Oneida County Board of Legislators by

 Anthony J. Picente, Jr.
 County Executive
 Date 2/10/11

cc: Tom Keeler, Budget Director



COUNTY OF ONEIDA
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE JR.
County Executive
ce@ocgov.net

ONEIDA COUNTY OFFICE BUILDING
800 PARK AVENUE
UTICA, NEW YORK 13501
(315) 798-5800
FAX: (315) 798-2390
www.ocgov.net

FN 20 11 - 060

February 4, 2011

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Honorable Members:

There is a need for additional funds in various salary and related personal services' accounts throughout the County for 2010. These transfer requirements have resulted from a variety of factors such as the payment of accrued vacation time to long term employees in their final paychecks. The resulting payroll adjustments, as expected, caused budgetary shortages in many salary accounts, all of which are adequately covered by surpluses in other personal services' accounts.

Other significant personal services' shortages occurred in the Sheriff's Jail Inmates' Overtime account which was the result of chronic staffing shortages and also the decision to budget overtime accounts at lower levels in 2010 in an attempt to balance a lean budget.

Due to the need to close the 2010 accounting records, I ask that these transfers be acted upon at the **February 16th meeting**. I therefore request your Board approval for the following **2010** fund transfers:

TO:

AA# A1010.101 - Board of Legislators, Salaries	\$	591.
AA# A1110.102 - County Court, Temporary Help		47.
AA# A1310.101 - Finance - Commissioner, Salaries.....		385.
AA# A1313.101 - Finance - Real Estate, Salaries.....		205.
AA# A1340.101 - Budget, Salaries		804.
AA# A1345.101 - Purchasing, Salaries		1,096.
AA# A1410.101 - County Clerk-Registrar, Salaries		6,866.
AA# A1411.101 - Motor Vehicle Bureau, Salaries		9,668.
AA# A1412.101 - Naturalization, Salaries		115.
AA# A1430.103 - Personnel, Overtime.....		895.

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Board of Legislators

February 4, 2011

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AA# A1450.101 - Board of Elections, Salaries	1,935.
AA# A1450.103 - Board of Elections, Overtime.....	226.
AA# A1460.101 - Records Management, Salaries	343.
AA# A1490.101 - Public Works Commissioner, Salaries.....	15,394.
AA# A1620.102 - Buildings & Grounds, Temporary Help.....	534.
AA# A3020.101 - Emergency Communications, Salaries.....	16,069.
AA# A3020.103 - Emergency Communications, Overtime	6,676.
AA# A3110.101 - Sheriff Administration, Salaries.....	30,219.
AA# A3111.101 - Sheriff - Stop DWI, Salaries.....	2,269.
AA# A3111.107 - Sheriff - Stop DWI, Salaries 207-C Injury.....	552.
AA# A3112.103 - Sheriff - Security, Overtime.....	21,027.
AA# A3117.102 - Sheriff - Court Attendants, Temporary Help	33.
AA# A3120.107 - Sheriff - Law Enforcement, Salaries 207-C Injury	48,290.
AA# A3140.101 - Probation Office, Salaries	73,796.
AA# A3140.102 - Probation Office, Temporary Help	6,076.
AA# A3141.101 - Domicile Restriction Program, Salaries.....	4,148.
AA# A3141.103 - Domicile Restriction Program, Overtime	3,643.
AA# A3142.101 - PINS Diversion Program, Salaries.....	1,740.
AA# A3142.103 - PINS Diversion Program, Overtime	397.
AA# A3145.103 - Rome Safe School Program, Overtime	341.
AA# A3146.103 - Intensive Supervision Program, Overtime	5,321.
AA# A3150.102 - Sheriff - Jail Inmates, Temporary Help.....	69,314.
AA# A3150.103 - Sheriff - Jail Inmates, Overtime.....	497,967.
AA# A3150.107 - Sheriff - Jail Inmates, Salaries 207-C Injury.....	35,478.
AA# A3152.102 - Sheriff - Inmate Commissary, Temporary Help.....	12,954.
AA# A3313.101 - Stop DWI Program, Salaries	351.
AA# A3313.102 - Stop DWI Program, Temporary Help	136.
AA# A3313.103 - Stop DWI Program, Overtime	76.
AA# A3430.103 - Drug Enforcement Task Force, Overtime.....	1,001.
AA# A3640.101 - Emergency Services, Salaries	4,656.
AA# A4010.102 - Public Health Administration, Temporary Help	27,439.
AA# A4011.101 - Physically Handicapped Child Administration, Salaries	519.
AA# A4012.101 - Public Health Clinic, Salaries	5,988.
AA# A4012.103 - Public Health Clinic, Overtime.....	1,095.
AA# A4019.101 - Community Health Outreach Program, Salaries.....	668.
AA# A4021.101 - Community Wellness, Salaries	10,626.
AA# A4059.101 - Early Intervention Administration, Salaries.....	1,451.
AA# A4089.101 - Immunization Consortium Program, Salaries.....	4,108.
AA# A4089.103 - Immunization Consortium Program, Overtime	330.
AA# A4091.101 - Cancer Services Program, Salaries	375.
AA# A4092.101 - Emergency Preparedness Program, Salaries	174.
AA# A5620.101 - Department of Aviation, Salaries.....	2,115.
AA# A6011.103 - Children & Adult Services, Overtime.....	8,939.
AA# A6015.101 - Home Energy Assistance Program, Salaries	3,623.
AA# A6015.102 - Home Energy Assistance Program, Temporary Help	36,959.
AA# A6610.101 - Bureau of Weights and Measures, Salaries.....	374.
AA# A6772.103 - Office for the Aging, Overtime.....	1,683.
AA# A6773.101 - Senior Nutrition Program, Salaries	602.

6.

Board of Legislators

February 4, 2011

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AA# A6774.101 - Office for Continuing Care, Salaries.....	11,800.
AA# A6774.103 - Office for Continuing Care, Overtime	2,319.
AA# A7310.101 - Youth Bureau, Salaries	656.
AA# A8020.101 - Planning Department, Salaries.....	1,380.
AA# A8710.101 - DPW-Reforestation, Salaries	5,488.
"A" Fund Total: \$ 1,010,345.	

AA# D5020.101 - Engineering, Salaries	\$ 2,253.
"D" Fund Total: \$ 2,253.	

AA# G8110.101 - W.P.C. - Administration, Salaries.....	\$ 18,753.
AA# G8120.101 - W.P.C. - Sanitary Sewers, Salaries	967.
AA# G8120.103 - W.P.C. - Sanitary Sewers, Overtime.....	1,718.
AA# G8130.103 - W.P.C. - Sewage Treatment, Overtime.....	52,669.
"G" Fund Total: \$ 74,107.	

AA# J6296.102 - Workforce Investment Act-Utica, Temporary Help.....	\$ 68,327.
AA# J6300.101 - Workforce Development Administration, Salaries	16,487.
AA# J6303.102 - Oneida County College Student Corps, Temporary Help	51,067.
"J" Fund Total: \$ 135,881.	

FROM:

AA# A1010.102 - Board of Legislators, Temporary Help	\$ 591.
AA# A1110.101 - County Court, Salaries	47.
AA# A1165.101 - District Attorney, Salaries.....	9,967.
AA# A1230.101 - County Executive, Salaries	1,900.
AA# A1311.101 - Finance - Treasury, Salaries.....	590.
AA# A1410.102 - County Clerk-Registrar, Temporary Help.....	9,003.
AA# A1411.102 - Motor Vehicle Bureau, Temporary Help	5,535.
AA# A1450.102 - Board of Elections, Temporary Help	2,161.
AA# A1460.102 - Records Management, Temporary Help	343.
AA# A1480.101 - Health Insurance Administration, Salaries.....	895.
AA# A1610.101 - Central Services, Salaries.....	38,546.
AA# A1620.101 - Buildings & Grounds, Salaries.....	4,392.
AA# A1620.103 - Buildings & Grounds, Overtime	39,832.
AA# A3112.101 - Sheriff - Security, Salaries	10,351.
AA# A3113.101 - Sheriff - Special Initiatives, Salaries.....	57,749.
AA# A3115.101 - Sheriff - Civil, Salaries	12,143.
AA# A3117.101 - Sheriff - Court Attendants, Salaries	32,498.
AA# A3120.101 - Sheriff - Law Enforcement, Salaries	12,957.
AA# A3140.103 - Probation Office, Overtime.....	9,337.

7.

Board of Legislators

February 4, 2011

Page 4

AA# A3145.101 - Rome Safe School Program, Salaries	14,811.
AA# A3146.101 - Intensive Supervision Program, Salaries.....	4,272.
AA# A3150.101 - Sheriff - Jail Inmates, Salaries	602,759.
AA# A3152.101 - Sheriff - Inmate Commissary, Salaries	12,954.
AA# A3430.101 - Drug Enforcement Task Force, Salaries	1,001.
AA# A4010.101 - Public Health Administration, Salaries.....	42,475.
AA# A4021.102 - Community Wellness, Temporary Help	7,298.
AA# A5620.102 - Department of Aviation, Temporary Help.....	2,115.
AA# A6010.103 - Social Services Administration, Overtime.....	8,939.
AA# A6011.101 - Children & Adult Services, Salaries	28,269.
AA# A6015.103 - HEAP Program, Overtime	12,313.
AA# A6510.101 - Veterans Service Agency, Salaries.....	374.
AA# A6772.101 - Office for the Aging, Salaries	<u>23,928.</u>

"A" Fund Total: \$ 1,010,345.

AA# D3310.101 - Traffic Control, Salaries..... \$ 2,253.

"D" Fund Total: \$ 2,253.

AA# G8130.101 - W.P.C. – Sewage Treatment, Salaries \$ 74,107.

"G" Fund Total: \$ 74,107.

AA# J6293.102 - Summer Youth Employment Program, Temporary Help \$ 58,447.

AA# J6298.102 - TANF-Summer Youth Program, Temporary Help 68,327.

AA# J6300.102 - Workforce Development Administration, Temporary Help 9,107.

"J" Fund Total: \$ 135,881.

Respectfully submitted,



Anthony J. Picente Jr.
Oneida County Executive

AJP:gp

CC: County Attorney
Comptroller
Budget Director
Affected Department Heads



Oneida County Department of Planning
Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

January 28, 2011

FN 20 11 061

Anthony J. Picente, Jr.
County Executive
Oneida County
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

ONEIDA COUNTY DEPARTMENT OF PLANNING
2011 FEB - 10 PM 1:07

Re: NYS Office of Community Renewal (OCR) 2011 Competitive Round

Dear County Executive Picente:

In a continuing effort to assist Oneida County residents, we are proposing to apply for Community Development Block Grant (CDBG) funding available through the New York State Office of Community Renewal (OCR) 2011 Annual Competitive Round.

Based on requirements from the OCR and The HomeOwnership Center's success with several existing programs in the County, we intend to apply for \$750,000 from the OCR to continue the successful Housing Rehabilitation Program for Seniors. The proposed project for this year will assist the elderly residents of Oneida County who are low-income homeowners to address emergency repairs through a three-year forgivable loan program.

Due to the OCR requirement that CDBG funding cannot be used in entitlement communities, the proposed funding for the Housing Rehabilitation Program for Seniors will be for residents and communities outside of the Cities of Utica and Rome.

Since the OCR program does not require a local match, no Oneida County dollars will be expended on these projects. Upon award of the OCR grant, The HomeOwnership Center will administer the Community Development Block Grant program on behalf of Oneida County.

Therefore, we respectfully request that you submit to the Oneida County Board of Legislators a request to authorize you to submit an application to the New York State Office of Community Renewal for CDBG direct grants totaling \$750,000. Included in this resolution is the authorization to conduct the two mandated public hearings on the Community Development Block Grant application and, if awarded the grant,

authorization to enter into agreement with The HomeOwnership Center to administer the program.

I ask that you request that the Board of Legislators approve these actions at their **February 16, 2011**, regular meeting.

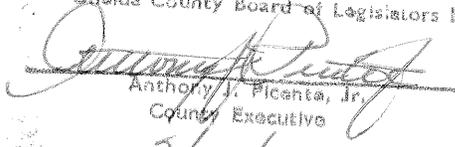
Should you have any questions regarding this matter please contact me.

Sincerely,

John R. Kent, Jr.

John R. Kent, Jr.
Commissioner of Planning

Cc: Edward P. Welsh
Emil R. Paparella
Patricia A. Hudak

Reviewed and Approved for submittal to the
Onanda County Board of Legislators by

Anthony J. Picenta, Jr.
County Executive
Date 2/10/11

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE NEW YORK STATE OFFICE OF COMMUNITY RENEWAL (OCR) FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING TOTALING \$750,000 TO ESTABLISH A HOUSING REHABILITATION PROGRAM

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the State of New York Office of Community Renewal (OCR) for Community Development Block Grant (CDBG) funding totaling \$750,000, and

WHEREAS, These Community Development Block Grant funds will provide funding assistance to continue the successful Housing Rehabilitation Program for Seniors. The program will assist elderly low income homeowners to address emergency repairs through a three-year forgivable loan program, and

WHEREAS, The New York State CDBG program requires the holding of two public hearings by the County prior to the submission of said application to obtain the views of citizens on community development and housing needs, and

WHEREAS, The New York State CDBG program requires that the Community Development Block Grant application must comply with the program requirements set forth in 24 CFR Part 570, as amended, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive is authorized and directed to hold any required public hearings and execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the County Executive is hereby authorized to execute such documents as may be required in order to implement the program if the application is approved, have The HomeOwnership Center administer the CDBG program on behalf of Oneida County, and enter into agreements with beneficiaries of the funds.

APPROVED: Ways & Means Committee

DATED:

Adopted by the following vote:

AYES ___ NAYS ___

Oneida County Department of Public Works

ANTHONY J. PICENTE, JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6213
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

February 9, 2011

FN 20 11 - 062

Anthony J. Picente, Jr.
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear County Executive Picente,

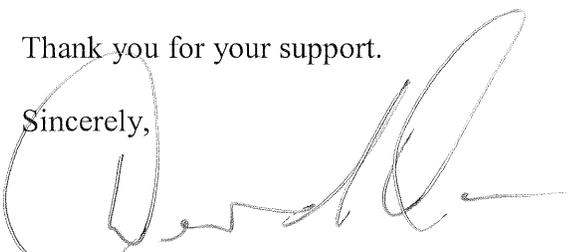
The City of Rome School District is applying for a NYS Department of State Local Government Efficiency Grant and will be the Lead Applicant. They are asking Oneida County to be a co-applicant. In order to be a co-applicant, we need Oneida County Board of Legislators approval and will need a resolution to go with the application in order to validate Oneida County being a co-applicant.

The Rome City School District, City of Rome and Oneida County will secure consultant services to conduct a study examining the feasibility of sharing services related to: Purchasing & Accounts Payable; Maintenance and Grounds; Parks and Recreation; Technology Services and other business functions such as insurance and payroll administration. The study will evaluate existing services, operational procedures, staffing and budget commitments, space/building requirements and available resources to assess potential service sharing opportunities. The study will yield recommendations to maximize financial benefits or management improvements to the municipalities and ultimately the taxpayers who financially support municipal and school operations. The Grant is for \$50,000 with a local share of \$5,555.00; therefore, each applicant partner will be responsible for 1/3 of the match which amounts to \$1852.00.

I respectfully request that the Public Works and Ways and Means Committees consider this agreement at their earliest convenience, with presentation to the full Board at their **February 16, 2011** regularly scheduled meeting. I apologize for the short notice and appreciate any assistance you may be able to provide in the review and approval of Oneida County participating in this grant proposal.

Thank you for your support.

Sincerely,

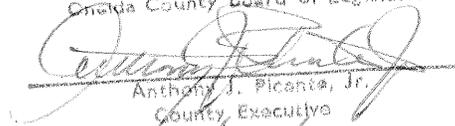


Dennis S. Davis
Commissioner

DSD/mk

cc: Thomas Keeler
Kimberly Flint

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picente, Jr.
County Executive

Date 2/10/11

ONEIDA COUNTY DEPARTMENT OF PUBLIC WORKS
REGISTERED MAIL # 17

12.

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Public Works

Title of Activity or Service: NYS Department of State, Local Government Efficiency Grant Program with the Rome City School District being the lead applicant

Client Population/Number to be Served: N/A

Summary Statements:

1) Narrative Description: The Rome City School District, City of Rome and Oneida County will secure consultant services to conduct a study examining the feasibility of sharing services related to: Purchasing & Accounts Payable; Maintenance and Grounds; Parks and Recreation; Technology Services and other business functions such as insurance and payroll administration. The study will evaluate existing services, operational procedures, staffing and budget commitments, space/building requirements and available resources to assess potential service sharing opportunities. The study will yield recommendations to maximize financial benefits or management improvements to the municipalities and ultimately the taxpayers who financially support municipal and school operations.

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing Level: N/A

Total Funding Requested: \$1,852.00

Oneida County Department Funding Recommendation: Account # D5110.495

Proposed Funding Source: Federal _____ State _____ County \$1,852.00

Cost Per Client Served: N/A

Past Performance Data: N/A

Oneida County Department Staff Comments

The Grant is for \$50,000 with a local share of \$5,555.00; therefore, each applicant partner will be responsible for 1/3 of the match which amounts to \$1852.00.

1	NYS Department of State Local Government Efficiency Grant Program 2010-2011	DO NOT WRITE IN THIS SPACE	
		Application Number HP-10-	Date Received

A. Lead Applicant

Name of Municipality: Rome City School District	Federal Tax ID Number: 156002676
Name of Chief Administrative Official: Jeffrey Simons	Telephone Number/Extension: (315) 338-6521
Title: Superintendent of Schools	Fax Number: (315) 338-6526
Mailing Address: 409 Bell Road Rome, NY 13440	E-Mail Address: jsimons@romecsd.org
	County or Counties: Oneida
Type of Municipality: <input type="checkbox"/> County <input type="checkbox"/> Public Library <input type="checkbox"/> Association Library <input type="checkbox"/> Fire District <input type="checkbox"/> City <input checked="" type="checkbox"/> School District <input type="checkbox"/> BOCES <input type="checkbox"/> Town <input type="checkbox"/> Water Authority <input type="checkbox"/> Special Improvement District <input type="checkbox"/> Village <input type="checkbox"/> Sewer Authority <input type="checkbox"/> Regional Planning and Dev. Board	Senate District(s): 47
	Assembly District(s): 115, 116

B. Lead Applicant Contact Person

Name of Contact Person: Jeffrey Simons	Telephone Number/Extension: (315) 338-6521
Title: Superintendent of Schools	Fax Number: (315) 338-6526
Address: 409 Bell Road Rome, NY 13440	E-Mail Address: jsimons@romecsd.org

C. General Project Information

Grant Category:	<input checked="" type="checkbox"/> High Priority Planning (attach Part 2A)	<input type="checkbox"/> Efficiency Implementation (attach Part 2C)
(select one)	<input type="checkbox"/> General Efficiency Planning (attach Part 2B)	<input type="checkbox"/> 21 st Century Demonstration Project (attach Part 2D)

Total Project Cost: \$55,555	Amount of Grant Requested: \$50,000	Amount of Local Share: \$5,555
---	--	---

Project Title: (No more than 10 words):
 Rome Area Shared Services Feasibility Study

Project Description: Provide a brief summary statement that describes the project (Not more than 3 sentences):
 The Rome City School District, City of Rome, and Oneida County will secure consultant services to conduct a study examining the feasibility of sharing services related to: Purchasing & Accounts Payable; Maintenance and Grounds; Parks and Recreation; Technology Services; and other business functions such as insurance and payroll administration. The study will evaluate existing services, operational procedures, staffing and budget commitments, space/building requirements, and available resources to assess potential service sharing opportunities. The study will yield recommendations to maximize financial benefits or management improvements to the municipalities and ultimately the taxpayers who financially support municipal and school operations.

Project is receiving other grant funding or other public funds. (Please list)

Project has received SMSI or LGE grant funding a plan in the past.

Project includes a distressed municipality that is listed in Appendix B.

14

Name of Lead Applicant: Rome City School District	
D. Co-Applicants: Other Municipalities Participating in the Grant Application	
(1) Co-Applicant Municipality: City of Rome	Federal Tax ID Number:
Name of Chief Administrative Official: James Brown	Telephone Number/Extension: (315) 339-7677
Title: Mayor	Fax Number: (315) 339-7667
Mailing Address: 198 North Washington Street Rome, NY 13440	E-Mail Address:
Type of Municipality: <input type="checkbox"/> County <input type="checkbox"/> Public Library <input type="checkbox"/> Association Library <input type="checkbox"/> Fire District <input checked="" type="checkbox"/> City <input type="checkbox"/> School District <input type="checkbox"/> BOCES <input type="checkbox"/> Town <input type="checkbox"/> Water Authority <input type="checkbox"/> Special Improvement District <input type="checkbox"/> Village <input type="checkbox"/> Sewer Authority <input type="checkbox"/> Regional Planning and Dev. Board	County or Counties: Oneida
	Senate District(s): 47
	Assembly District(s): 115, 116
(2) Co-Applicant Municipality: Oneida County	Federal Tax ID Number:
Name of Chief Administrative Official: Anthony J. Picente, Jr.	Telephone Number/Extension: (315) 798-5800
Title: County Executive	Fax Number: (315) 798-2390
Mailing Address: 800 Park Avenue Utica, New York 13501	E-Mail Address:
Type of Municipality: <input checked="" type="checkbox"/> County <input type="checkbox"/> Public Library <input type="checkbox"/> Association Library <input type="checkbox"/> Fire District <input type="checkbox"/> City <input type="checkbox"/> School District <input type="checkbox"/> BOCES <input type="checkbox"/> Town <input type="checkbox"/> Water Authority <input type="checkbox"/> Special Improvement District <input type="checkbox"/> Village <input type="checkbox"/> Sewer Authority <input type="checkbox"/> Regional Planning and Dev. Board	County or Counties: Oneida
	Senate District(s): 47
	Assembly District(s): 115, 116
(3) Co-Applicant Municipality:	Federal Tax ID Number:
Name of Chief Administrative Official:	Telephone Number/Extension:
Title:	Fax Number:
Mailing Address:	E-Mail Address:
Type of Municipality: <input type="checkbox"/> County <input type="checkbox"/> Public Library <input type="checkbox"/> Association Library <input type="checkbox"/> Fire District <input type="checkbox"/> City <input type="checkbox"/> School District <input type="checkbox"/> BOCES <input type="checkbox"/> Town <input type="checkbox"/> Water Authority <input type="checkbox"/> Special Improvement District <input type="checkbox"/> Village <input type="checkbox"/> Sewer Authority <input type="checkbox"/> Regional Planning and Dev. Board	County or Counties:
	Senate District(s):
	Assembly District(s):

Name of Lead Applicant: **Rome City School District**

From the Part 1 application

E. High Priority Project Information

Type of Grant: One Applicant

Plan for:

- A city or county charter revision plan to implement functional consolidation or increased shared services which will achieve savings and management improvements.
- Village Dissolution
- A plan for a sustainable reduction in the cost of police, fire or highway services for a municipality whose Per Capita Cost is in the top 25% of comparable municipalities in New York State.

Type of Grant: Two or More Applicants

Plan for:

- Consolidation or Dissolution
- Transferring function(s) to be performed countywide
- Multi-County or Regional Services

F. Memoranda of Understanding/Intermunicipal Agreements (MOU/IMA)

List and attach copies of any existing Memoranda of Understanding/Intermunicipal Agreements or draft agreements that have been entered into for this activity. If you do not have a Memorandum of Understanding/Intermunicipal Agreement, provide a description of the intermunicipal agreements that will be necessary to carry out the proposed activity. See application guidance for details.

Additional sheets attached as necessary.

G. Project Information and Work Plan

Provide detailed project information and a work plan, including time periods for achieving stated objectives, for the activity to be funded. The plan should quantify the sustainable reduction in property taxes, expressed in dollars per \$1,000 of assessed value. Attach the information to the application forms. If your application is awarded, this work plan will provide the basis for the program work plan in the grant contract. See the Grant Guidance for the information needed.

Proposed Start Date:
April 1, 2011

Length of Time Needed to Complete Project:
12 months

H. Budget

Budget Detail

Travel

Purpose	Destination	Mode	Estimated Trip Cost Calculation
Total			

Supplies, Materials

Item	Quantity	Estimated Cost
Total		

Contractual Services

Type of Service	Estimated Cost
Total	

Name of Lead Applicant: **Rome City School District**

Budget Summary

Total Project Cost: \$55,555	Amount of Grant Requested: \$50,000	Amount of Local Share: \$5,555
---------------------------------	--	-----------------------------------

Total Travel Costs:	Total Costs Supplies, Materials:
---------------------	----------------------------------

Total Costs of Contractual Services:

I. Application Submission Checklist

The application packet should include the original application form with Parts D through Part J completed and **two copies** shall be submitted to Department of State. This application shall be used as the original application (*a fill-able form is available on the Department of State website*); additional sheets and attachments should be added in the order outlined below:

- Completed Part 1 Application**
- Extra sheets containing information on additional Co-Applicants, if applicable (Part D attachments)
- High Priority Project Information (Part E)
- Intermunicipal Agreements (Part F attachments)
- Work Plan (Part G attachments)
- Budget (Part H attachments)
- Municipal Resolutions (Part J attachments)

J. Municipal Resolutions and Application Certification

The Lead Applicant and **all** Co-applicants **shall** submit, with this application, original copies of the resolutions in direct support of this grant application. Resolutions not included with this application, or that are incomplete, may result in this application being deemed ineligible.

By submission of this application under the 2010-2011 Local Government Efficiency Grant Program, I hereby certify that all components of the requested Total Project Costs are reasonable and necessary for the conduct of the proposed project, and that prudent analysis has been undertaken to insure that all costs are consistent with current prevailing costs for such goods or services in the geographic area benefiting from the project.

I hereby affirm under penalty of perjury that information provided on this form and attached statements and exhibits is true to the best of my knowledge and belief. False statements made herein are punishable as a Class A misdemeanor pursuant to Section 210.45 of the Penal law.

Jeffrey Simons

(Print Name)

Superintendent of Schools

(Print Title)

(Signature)

(Date)

Copy pages as necessary to include additional budget information.

17.

2011 Local Government Efficiency Grant Proposal

Application Due: February 16, 2011

PART 2A: High Priority Planning Grant

G. Project Information and Work Plan

1. Project Objective:

The Rome City School District, City of Rome, and Oneida County will secure consultant services through standard procurement procedures to conduct a study examining the feasibility of sharing services related to:

- Purchasing & Accounts Payable;
- Maintenance and Grounds;
- Parks and Recreation;
- Technology Services; and
- Other business functions such as insurance and payroll administration.

The study will evaluate existing services, operational procedures, staffing and budget commitments, space/building requirements, and available resources to assess potential service sharing opportunities. The study will yield recommendations to maximize financial benefits or management improvements to the municipalities and ultimately the taxpayers who financially support municipal and school operations. Public input will be sought during the feasibility study and considered as a factor in the final report recommendations. The study will be formally presented to the public and will be adopted by the governing bodies.

The purpose of the feasibility study is to determine the merit and potential cost savings related to sharing services among the Rome City School District, the City of Rome, and Oneida County.

The goal of the project is to ultimately decrease operational costs, and taxpayer expense, while maintaining or improving the quality of services to community members.

2. Project Issues: Describe the issues or opportunity to be addressed by the proposed project. What are the current challenges associated with the project and what are the possible challenges to implementation of the project?

<Insert data regarding current budgets for the departments/services to be reviewed (current budget, percent of each operating budget to each total municipal budget, increases over the past 3-10 years if relevant, and major expenditures/gaps – equipment, staffing, etc.)>

3. Component Tasks:

- a. Specifically identify the tasks to be funded by this grant – List each task along with its budgeted costs.
- b. Describe the public participation process.
- c. Describe the deliverables by task.

4. Schedule and timeline

18

5. Map of service area.



Office of the Sheriff

County of Oneida

Robert M. Maciol, Sheriff

Robert S. Swenszkowski, Undersheriff
Elizabeth A. Gustafson, Chief Administrator

Jonathan G. Owens, Chief Deputy
Gabrielle O. Liddy, Chief Deputy

February 10, 2011

Anthony J. Picente
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11 - 063

RECEIVED
ONEIDA COUNTY LEGISLATURE
FEB 10 PM 3:47

PUBLIC SAFETY
WAYS & MEANS

Dear Mr. Picente,

The Sheriffs Office requested \$324,100 for vehicle replacement in the 2011. This request was not approved however \$189,000 was placed in a contingency fund that was not a part of the Sheriff's Budget. By means of this letter, I am requesting that the contingency funds be placed in the Sheriff's Office Budget through a budgetary transfer. Additional funds within the Sheriff's Budget for the remaining \$11,392 will be transferred to supplement a plan that has been developed for vehicle replacement. This vehicle replacement plan is comprised of nine vehicles at a cost of \$200,392. I will be soon sharing this plan in detail with county officials.

The transfer request is as follows:

Table with 4 columns: Transfer From Account, Amount, Transfer to Account, Amount. Rows include Contingency Account, Vehicle Lease, Auto Supplies, and Total Funds Transfer.

I look forward to sharing our plan and thank you for your anticipated cooperation on this matter.

Sincerely,

[Handwritten signature of Robert Maciol]

Robert Maciol, Sheriff

Reviewed and Approved for submittal to the Oneida County Board of Legislators by
[Handwritten signature of Anthony J. Picente, Jr.]
Anthony J. Picente, Jr.
County Executive
Date 2/10/11

AD



Office of the Sheriff

County of Oneida

Robert M. Maciol, Sheriff

Robert S. Swenszkowski, Undersheriff
Elizabeth A. Gustafson, Chief Administrator

Jonathan G. Owens, Chief Deputy
Gabrielle O. Liddy, Chief Deputy

cc: Gerald Fiorini, Chairman of the Board
Rick Flisnik, Chairman of Public Safety Committee
David Wood, Majority Leader
Patricia Hudak, Minority Leader

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

21.



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

FN 20 11 - 064

February 3, 2011

Mikale Billard, Clerk
Oneida County
Board of Legislators
800 Park Avenue
Utica, NY 13501

READ & FILED

Mr. Billard:

The New York State Department of Agriculture & Markets has certified the parcels submitted during the district review of Oneida County Agricultural District No. 2, Towns of Ava, Lee, Western and the City of Rome.

Please file the attached as a "Read & File docket to read "RE: NYS certification of properties added to Oneida County Agricultural District No. 2 during eight-year review"

Respectfully,

Gerald Fiorini
Chairman of the Board

GJF:pp

ONEIDA COUNTY BOARD OF LEGISLATORS
FEB 13 AM 12:25



STATE OF NEW YORK
 DEPARTMENT OF AGRICULTURE AND MARKETS
 10B Airline Drive, Albany, New York 12235
 518-457-8876 Fax 518-457-3087
 www.agmkt.state.ny.us

RECEIVED
 1/28/11 11:55 AM
 DEPARTMENT OF AGRICULTURE AND MARKETS

Office of the Commissioner

Mikale Billard, Clerk
 Oneida County Legislature
 County Office Building
 800 Park Avenue
 Utica New York 13501

Dear Mr. Billard:

In accordance with Section 303-a of the Agriculture and Markets Law, the Oneida County Legislature submitted to me, by Resolution No. 283 of 2010, a district review plan to modify Oneida County Agricultural District No. 2.

Following review of the plan and its related documentation, I find that the plan is eligible for districting.

In accordance with the statutory procedures for certification of agricultural district review plans, the Commissioner of Environmental Conservation has determined that the District is consistent with state environmental plans, policies and objectives.

In consideration of my review of the proposal and the determination of the Commissioner of Environmental Conservation, I hereby certify that:

- A. The District is eligible for redistricting.
- B. The District consists predominantly of viable agricultural land.
- C. The plan of the District is feasible.
- D. The District will serve the public interest by assisting in maintaining a viable agricultural industry within the District and the State.

The County is required to complete the next review of Oneida County Agricultural District No. 2 on or before March 29, 2018.

Signed and Sealed at the Town of Colonie,
 County of Albany, NY,
 This 28th day of January, 2011

ROBERT M. HAGGERTY,
 First Deputy Commissioner,
 Department of Agriculture and Markets
 of the State of New York

cc: McCrea Burnham, Div. of Lands and Forests, DEC
 James Vincent, Chair, Advisory Council on Agriculture
 Susan Hoskins, IRIS
 Chair, County AFPB

ONEIDA COUNTY

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

January 28, 2011

FN 20 11 - 065

Mr. Mikale Billard
Clerk of the Board of Legislators
Oneida County
800 Park Avenue
Utica, NY 13501

READ & FILED

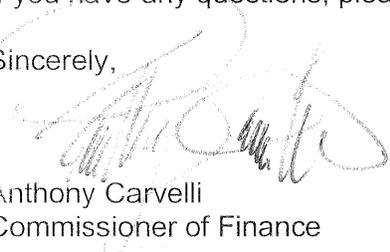
Dear Mr. Billard:

Pursuant to Section 5 of the County's written investment policy, please find a list of the current depositories for Oneida County:

HSBC
Bank of America
Bank of Utica
National Bank & Trust
J.P. Morgan Chase
Key Bank
Adirondack Bank
M&T Bank
State Bank of Chittenango, subsidiary of Oneida Financial Corporation
First Niagara

If you have any questions, please call.

Sincerely,


Anthony Carvelli
Commissioner of Finance

AC/bad

cc: Anthony J. Picente, Jr., Oneida County Executive
Gerald J. Fiorini, Chairman of the Board

ONEIDA-HERKIMER SOLID WASTE AUTHORITY

BOARD MEMBERS

Donald Gross, Chairman
Neil C. Angell, Vice Chairman
Harry A. Hertline, Treasurer
Vincent A. Casale
Alicia Dicks

James M. D'Onofrio
Barbara Freeman
Kenneth A. Long
Robert J. Roberts, III
James M. Williams

William A. Rabbia, Executive Director
Peter M. Rayhill, Authority Counsel
Jodi M. Tuttle, Authority Secretary

FN 20 11 066

MEMORANDUM

READ & FILED

TO: Anthony Picente, Oneida County Executive
James Wallace, Herkimer County Administrator
Oneida and Herkimer County Legislators
FROM: William A. Rabbia, Executive Director *WR*
DATE: February 7, 2011
RE: Single Stream Recycling Coming in July 2011

2011 FEB 09 AM 11:27

The Authority is continuing to work towards the conversion of the Recycling Center to allow for acceptance of single stream recyclables. When the conversion is complete, residents will no longer be required to separate their recyclable paper group from the container group. All recyclables will be set out and collected as one group. Communities across the nation who have converted to single stream recycling have seen an increase in recycling due to the added convenience. Communities collecting waste, either directly or through contract, have seen collection efficiencies lead to savings or collection cost stabilization, as well as lower disposal costs.

Based upon the RFP process, on January 26, 2011 the Authority executed a contract with RRT Design and Construction of Melville, NY for the design and construction of the project. The project schedule will allow for single stream recycling in July 2011.

The Authority is now in the process of developing a public education campaign to educate residents of the change. Beyond the added convenience for residents, single stream will affect how recyclables are set out for collection. Recyclables will need to be collected loose in existing municipal recycling containers, haulers recyclable containers, or in a reusable container of the residents' choice. Recyclables will no longer be accepted in bags.

The Authority is currently working with commercial haulers and municipalities in an effort to assist them in taking advantage of all the benefits of single stream.

I will keep you updated on the progress of this important project for all the residents and businesses of the two-County region. Please feel free to contact me in you have any questions.

WAR/jmt

25

THOMAS P. DiNAPOLI
STATE COMPTROLLER



NANCY G. GROENWEGEN
COUNSEL

HELEN M. FANSHAW
DEPUTY COUNSEL

STATE OF NEW YORK
OFFICE OF THE STATE COMPTROLLER
110 STATE STREET
ALBANY, NEW YORK 12236

January 25, 2011

FN 20 11 - 067

Mr. Mikale Billard
Clerk of the County Legislature
County of Oneida
800 Park Avenue
Utica, NY 13501

READ & FILED

Re: County of Oneida;
Increase and Improvement of
Facilities for the Oneida County
Sewer District
File No. 2010-43

RECEIVED
ONEIDA COUNTY LEGISLATURE
2015 JAN 37 PM 4:15

Dear Mr. Billard:

Enclosed for filing is the order of the State Comptroller in the above matter. Your attention is directed to County Law section 268.

Kindly sign, date and return the copy of this letter as a receipt in the enclosed envelope.

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 JAN 27 PM 4:55

Very truly yours,

Mitchell S. Morris
Associate Counsel

RECEIVED
ONEIDA COUNTY LEGISLATURE
2015 JAN 27 PM 4:15

MSM:jaw
Enclosure
(518) 486-1127
cc: Thomas E. Myers, Esq.

Filed this _____ day of _____

26.

Clerk

In the Matter
of the

Application of the County Legislature of Oneida County, New York, for Consent of the State Comptroller to an increase and improvement of facilities in the Oneida County Sewer District, in said county

WHEREAS, on the 17th day of March, 1966, the Comptroller of the State of New York, upon the application of the County Legislature of Oneida County, New York, granted permission to establish the Oneida County Sewer District in said county; and

WHEREAS, application has been duly made to the undersigned by the County Legislature of Oneida County for a certificate of the State Comptroller pursuant to section 268 of the County Law consenting to an expenditure of \$20,500,000, for construction constituting an increase and improvement of facilities, in the Oneida County Sewer District; and

WHEREAS, we are informed that the county has applied for financial assistance through the Clean Water State Revolving Loan fund, which is administered by the Environmental Facilities Corporation, and this increase and improvement of facilities project within the Oneida County Sewer District is listed on their Intended Use Plan as eligible to receive financing; and

WHEREAS, the undersigned has duly examined such application,

NOW, THEREFORE, pursuant to such examination and upon such application of the County Legislature of Oneida County, the undersigned does hereby find and determine, after due deliberation:

- (1) That the public interest will be served by the improvements to be constructed in the Oneida County Sewer District.
- (2) That the additional amount to be expended for such purposes will not be an undue burden upon the property that is to bear the cost of the improvement.

RECEIVED
ONEIDA COUNTY LEGISLATURE

2011 JAN 27 PM 4: 53

2015 JAN 27 PM 4: 15

RECEIVED
ONEIDA COUNTY LEGISLATURE

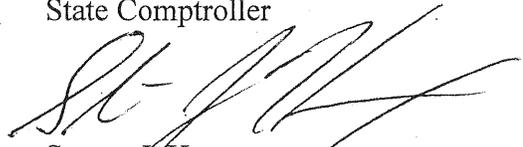
27.

I, THOMAS P. DiNAPOLI, Comptroller of the State of New York, do hereby order that such application of the County Legislature of Oneida County for permission to increase and improve the facilities in the Oneida County Sewer District as described in a resolution dated April 28, 2010 be, and the same hereby is granted, at a maximum cost of \$20,500,000, including any applicable aid.

Executed in duplicate under my hand and the seal of the Comptroller of the State of New York, at the City of Albany, New York this 27 day of January, 2011.

THOMAS P. DiNAPOLI
State Comptroller

By



Steven J. Hancox
Deputy Comptroller





ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

February 8, 2011

FN 20 11 - 068

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

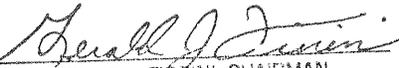
Honorable Members:

Pursuant to the recommendation of the Oneida County Agricultural & Farmland Protection Board and to Article 25AA, Section 302 of the Agriculture & Markets Law, I hereby reappoint **Mr. Michael Cosgrove**, 3423 Fountain Street, Clinton, NY 13323 to serve on that Board.

The appointment is effective immediately for a term of four (4) years and will expire on December 31, 2014.

This appointment does not require Board approval.

Respectfully submitted,


GERALD J. FIORINI, CHAIRMAN
ONEIDA COUNTY BOARD OF LEGISLATORS

GJF:pp

cc: Farmland Protection Board members
County Clerk



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

February 7, 2011

FN 20 11 - 069

Mikale Billard, Clerk
Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Mr. Billard:

The Oneida County Board of Legislators, designated January 1 through January 31 to be the period for "Open Enrollment", for farm-land owners in Oneida County, pursuant to Agriculture & Markets Law. An "open enrollment" period allows the opportunity for landowner inclusion in an agricultural district, without waiting till the traditional review period of a district.

Now, at the request of the Farmland Protection Board, it necessary to schedule a Public Hearing on the results of this open enrollment, therefore, please prepare a docket scheduling a Public Hearing for **1:00 PM on Wednesday, March 30, 2011** at the Farm & Home Center, Judd Road, Oriskany, NY.

In order to allow ample time to notify the newspapers and the towns involved, I would ask that the Ways & Means Committee and Board of Legislators vote upon this docket at the meeting of **March 16, 2011**.

Respectfully submitted,


GERALD J. FIORINI, CHAIRMAN
ONEIDA COUNTY BOARD OF LEGISLATORS

pp

Cc: All FPB Members

30.



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

David J. Wood
Majority Leader

Patricia A. Hudak
Minority Leader

February 7, 2011

FN 20 11-070

Oneida County
Board of Legislators
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Honorable Members:

Mr. Richard P. McDonald of the Region 6, Fish & Wildlife Management Board, has notified us that the term of Landowner Representative Vincent Johns will expire December 31, 2010 and recommends Mr. Johns for reappointment.

Therefore, based on Mr. McDonald's recommendation, I pass along the name of **Mr. Vincent Johns of 3274 Mohawk Street, Sauquoit, NY** as Landowner Representative for the Region 6 Fish and Wildlife Management Board for a two-year term through December 31, 2012.

As this appointment requires Board of Legislators' approval, I ask that it be considered by the Board at the meeting of **March 16, 2011**.

Respectfully submitted,

Gerald J. Fiorini
Chairman of the Board

GJF:pp

ONEIDA COUNTY BOARD OF LEGISLATORS
99/FEB/03 PM 2:57

REGION 6 FWMB
c/o Richard P. (Dick) McDonald
NYSDEC
Dulles State Office Building
317 Washington St.
Watertown, NY 13601-3787
(315) 785-2261

New York State
FISH AND WILDLIFE MANAGEMENT BOARD



October 4, 2010

Oneida County Board of Legislators
Oneida County Office Building
800 Park Avenue
Utica, New York 13501-2977

cc: Bill Stage (Region 6 FWMB Chairman)
421 Moffett St.
Watertown, NY 13601

Re: Fish and Wildlife Management Board Appointments

Title 5, § 11-0501 of the NYS Environmental Conservation law establishes a Fish and Wildlife Management Practices Cooperative Program, which includes the commissioning of regional Fish and Wildlife Management Boards (FWMB).

A provision of the Fish and Wildlife Management Act (FWMA) allows a FWMB member to succeed him/herself for three terms, so that he/she may serve on a Regional FWMB for eight consecutive years. A former member of the Regional FWMB may be reappointed after having been off the Board for one term (two years).

The term of office of the Oneida County Landowner Representative for the Region 6 FWMB expires on December 31, 2010. This position is currently held by Vincent Johns who is eligible for reappointment until December 31, 2014. Please assist us by alerting the Chairman of your County Board of Legislators the necessity of reappointing Mr. Johns to the Region 6 FWMB as the Oneida County Landowner Representative for the next two year term (1 Jan 2011 – 31 Dec 2012).

We would appreciate the action of your Chairman as soon as possible, so that we can hold an organizational meeting in the very near future. Please forward a copy of the Legislative Board's resolution concerning this appointment to the undersigned at the above address. Thank you for your time and assistance in this matter.

Sincerely,

Richard P. (Dick) McDonald
Stewardship Biologist (Aquatic)
Region 6 NYSDEC

MEMBERS: Representatives of County Boards of Supervisors/County Legislators, Landowners and Sportsmen

ADVISORY MEMBERS: New York State Department of Environmental Conservation, New York State Department of Agriculture and Markets, New York State Conservation Council, Inc., Farm Bureau of New York, New York State Grange, New York State Forest Practice Board, Izaak Walton League of America; New York State Division, New York State Soil and Water Conservation Committee, New York State College of Environmental Science and Forestry, New York State College of Agriculture and Life Sciences at Cornell University.

32.



ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION
584 Phoenix Drive • Rome, New York 13441
315-338-0393 • 800-765-4990 • FAX 315-338-5694
E-Mail: info@mvedge.org • www.mvedge.org

FN 20 11 - 071

February 3, 2011

Anthony Picente
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

ECONOMIC DEVELOPMENT
& TOURISM

WAYS & MEANS

2011 FEB 03 PM 1:07
MUNICIPALITY OF UTICA

RE: 2011 Mohawk Valley EDGE – Oneida County Contract

Dear Tony:

Attached are four copies of the proposed 2011 contract between Mohawk Valley EDGE and Oneida County. The proposed agreement includes the funds authorized in the current Oneida County Budget (\$349,674.00), which includes the county share for the Empire Zone Program (\$49,674).

The proposed agreement is materially consistent with the current EDGE-Oneida County Agreement. Key points in this year's proposed contract include the following:

• **Section 5.1.1:**

This section includes a continued collaborative effort between EDGE and key community stakeholders (e.g., Community Foundation and United Way) on regional visioning this effort will be a result of the previous benchmarking of key community indicators across a number of areas: (education, environment, health, transportation, civic vitality, arts and culture, work force development, economic development, public safety and a few others). The continuation of this community indicators effort shall be the focal point for the development of strategies that the collective region could get behind to enhance the vibrancy of the region's community and economic position.

• **Section 5.1.3 & 5.1.4:**

An emphasis will be put on continuing to meet with area businesses and firms and communicating with them the services and programs available to them. The business outreach effort will focus on making our local companies aware of opportunities while understanding the challenges they face in today's current economy. This effort is highlighted by EDGE coordinating the programs and

services of EDGE and its economic development partners while jointly visiting companies. This effort will be to also ensure that the needs of our region's companies are understood by Governor Cuomo's administration.

- **Section 5.1.8:**

EDGE will continue to support businesses as they utilize Empire Zone benefits and support the understanding of the newly introduced Excelsior Program.

- **Section 5.1.14:**

EDGE has a staff services agreement with Utica Industrial Development Corporation and is putting forth efforts to work with the City of Utica and its public benefits corporations. EDGE has an operating agreement with UIDC and handles their loan portfolio and provides other administrative support services.

- **Section 5.1.15:**

Marcy NanoCenter at SUNYIT is referenced in this section and identifies the project elements that will be implemented this year (e.g., global marketing effort, finalize Project Development Agreement, oversee engineering-design services and construction of the Edic Road Bypass, and water and sewer improvement). Other components of the project include: implementation of the wetlands mitigation work, relocation and reconfiguration of power lines, property acquisition (including acquisition of easements and rights of ways), and other site improvements. Efforts in 2011 will include actual construction of infrastructure being under taken. To be noted is that this section includes assisting in the development of proposed financing scenarios to satisfy requirements under the County sewer consent order so that the Project site can be developed.

- **Section 5.1.17:**

This section addresses EDGE's role with Oneida County and Griffiss Local Development Corporation on the continued development of the Griffiss International Airport. Efforts will be put forth to support and move forward future opportunities on the airfield. This includes the collaborative marketing effort to elevate the position of Griffiss to attract and develop additional aviation activity including attending the annual MRO show that has resulted previously in opportunities for the Griffiss International Airport.

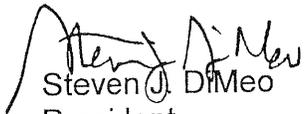
- **Section 5.1.18:**

Includes staffing the roll out of the reuse plan for the Oneida County Business Park is the focus of this section. 2011 will focus on the implementing strategies for the future of the Park including development of a signage plan and identifying

public infrastructure needs. The working group will begin exploring the development of models by which the future of the Park will be driven.

EDGE looks forward to working with you and the leadership on the County Board in these challenging economic times. Please do not hesitate to contact me if you have any further questions.

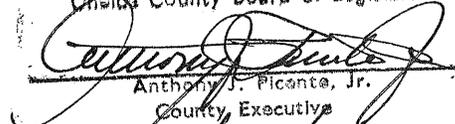
Sincerely,



Steven J. DiMeo
President
Mohawk Valley EDGE

CC: John F. Buffa
Linda Dillon, County Attorney
Jef Saunders, EDGE Counsel
Shawna Papale, Sr. Vice President EDGE

Reviewed and Approved for submittal to the
Onsida County Board of Legislators by



Anthony J. Picante, Jr.
County Executive

Date 5/10/11

Oneida Co. Department: Law

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Mohawk Valley EDGE

Title of Activity or Service: Economic Development in Oneida County

Proposed Dates of Operation: 1/1/2011-12/31/2011

Client Population/Number to be Served:

Summary Statements

1) Narrative Description of Proposed Services

A Collaborative effort between EDGE and key community stakeholders on regional visioning. This effort will be a result of the previous benchmarking of key community indicators across a number of areas: education, environment, health, transportation, civic vitality, arts and culture, workforce development, economic development, public safety and a few others.

An emphasis will be put on continuing to meet with area businesses and firms and communicating with them the services and programs available to them.

EDGE will continue to support businesses as they utilize Empire Zone benefits and support the understanding of the newly introduced Excelsior Program.

EDGE has a staff services agreement with Utica Industrial Development Corporation and it putting forth efforts to work with the City of Utica and its public benefits corporations.

Project elements will be implemented this year including a global marketing effort, finalize Project Development Agreement, oversee engineering-design services, construction of the Edic Road Bypass and water and sewer improvements.

Continued development of the Griffiss International Airport.
Staffing the roll out of the reuse plan for the Oneida County Business Park.

**2) Program/Service Objectives and Outcomes:
Economic Development in Oneida County.**

3) Program Design and Staffing

Total Funding Requested:
\$300,000
\$49,674

Account #
A6432.495
A6436.495

Oneida County Dept. Funding Recommendation:

Proposed Funding Sources (Federal \$/ State \$/County \$):

Oneida County \$300,000
NYS Empire Zone Program \$49,674

Cost Per Client Served:

Past Performance Data:

O.C. Department Staff Comments:

AGREEMENT

THIS AGREEMENT (the "Agreement"), dated as of January 1, 2011, is by and between the **COUNTY OF ONEIDA**, a municipal corporation organized and existing under the laws of the State of New York, with its principal office and place of business located at 800 Park Avenue, Utica, New York 13501, hereinafter referred to as the "**County**", and

ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION (doing business as Mohawk Valley Edge), a not - for - profit corporation organized and existing under the laws of the State of New York, with its principal office and place of business located at 584 Phoenix Drive, Griffiss Business & Technology Park, Rome, New York 13441, hereinafter referred to as "**EDGE**".

WITNESSETH:

WHEREAS, EDGE is a New York not-for-profit corporation located within Oneida County and formed for the objects and the purposes, among others, of publicizing the advantages of Oneida County and the region by developing and promoting general economic and industrial development within Oneida County; and

WHEREAS, the Oneida County Board of Legislators (the "Board of Legislators"), by **Resolution No. ___ of 2011 (the "Resolution")** has authorized the expenditure of certain monies to pay for services rendered by EDGE to the County in promoting general economic development, providing staff and funding support to Griffiss Local Development Corporation (GLDC) for the development of Griffiss Business & Technology Park, Griffiss International Airport, and staff support by EDGE to the Oneida County Industrial Development Agency (OCIDA) and other economic development organizations within the Mohawk Valley; and,

WHEREAS, the County Executive and Board of Legislators, as the policy making branches of the County government, desire that the services described herein be consolidated under the aegis of a single economic development organization that will facilitate the growth and development of Oneida County and represent the interests of all residents of Oneida County.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, and in accordance with the provisions of Section 224 of the County Law, it is agreed by and between the parties hereto as follows:

1. The term of this Agreement shall be for one (1) year beginning on **January 1, 2011 and ending December 31, 2011**. The County reserves the right to terminate this Agreement upon thirty (30) days' written notice in the event that EDGE shall fail to perform any of its obligations set forth herein, and such failure shall not have been rectified by EDGE within said thirty (30) day period.
2. Pursuant to this Agreement, EDGE shall act as an independent contractor providing services to the County, in return for which EDGE shall receive payment from the County as hereinafter described. Such payment will constitute part of EDGE's total 2011 revenue, which revenue it will use to fulfill its role as the lead economic development organization in Oneida County. To that end, EDGE's goals in providing the herein described services to the County shall be to support economic development policies that will help the region retain

population and attract people to the region, increase the number of jobs, particularly jobs that are career opportunities, and increase, by improving general economic conditions, the standard of living for residents of Oneida County. The parties acknowledge that EDGE shall have broad discretion to make and implement economic development decisions designed to achieve the aforesaid goals provided, however, that EDGE shall recognize the strong interest and role of the County Executive and the Board of Legislators in making policy with regard to general economic development in Oneida County and shall consult with the County Executive and the Board of Legislators in the formulation of such policy.

3. EDGE shall, upon the request of the Board of Legislators or Economic Development Committee thereof provide periodic updates in writing and/or in person to the Board of Legislators and/or Economic Development Committee on its activities pursuant to this Agreement, excepting information it reasonably deems confidential concerning prospective and existing projects. EDGE's President shall also participate fully in economic and community development meetings with the County Executive, the Director of Work Force Development, the Commissioner of Planning and others invited by the County Executive, which said meetings shall occur on a monthly basis. The Economic Development Committee of the County Board of Legislators and the County Executive shall monitor EDGE's performance under the terms of this Agreement and make recommendations with regard to such performance.
4. EDGE shall provide, on request, reports on its activities to the County Executive, members of the Board of Legislators, or any duly appointed committee thereof, excepting information it reasonably deems confidential concerning prospective or existing projects. At least once each quarter, EDGE shall report to the County Executive on the companies that received financial assistance through EDGE. Specifically, EDGE shall report on the total employment among these companies and whether these companies are in compliance with any job creation and job retention requirements. EDGE shall also report to the County Executive on other major changes in business activities in the County.
5. Pursuant to this Agreement, EDGE shall, as part of its duties to publicize the advantages of Oneida County and the region by overseeing and facilitating overall general economic development:

5.1.1 Implement and update as deemed necessary, the Regional Economic Development Strategy that was prepared in 1997 by Deloitte Touche & Fantus Consulting, and continue appropriate outreach to focus on the development and implementation of local strategies for restoring the region's population and addressing the region's local work force development needs. Building on past efforts, EDGE, with community stakeholders such as the Community Foundation, and others, to develop an effort to identify key community indicators and develop regional strategies and shared community vision that will provide a comprehensive approach to improving the region's community development (e.g., education, culture and arts, health, work force development, transportation, and community development initiatives) as an integral component of an overarching economic development strategy.

5.1.2 Publicize the advantages of Oneida County and the Mohawk Valley as a desirable area for businesses to locate and expand by targeting marketing efforts

to strategic industry clusters identified in the EDGE 2011 Annual Plan. Through its marketing and promotional activities, attract and encourage industry and businesses to locate or expand in Oneida County and thus facilitate the general economic growth and development of the County. EDGE shall provide to the County Executive and the leadership of the Board of Legislators, no later than February 1, 2011, a targeted marketing and promotion plan regarding how EDGE intends to publicize and promote Oneida County and the Mohawk Valley as a location for business expansions within key industry clusters being targeted by EDGE.

5.1.3 Maintain a systematic program for visiting area businesses and firms and communicating with them on (i) the available programs and services offered by and through conduits of Oneida County, (ii) the identification of issues or problems that may adversely impact a business' or firm's economic well-being and the maintenance of its operations and continued presence within Oneida County, and (iii) the opportunities for growth and expansion within Oneida County and/or Mohawk Valley that may occur as a result of assistance provided through EDGE, other economic development agencies, and/or state and/or local government support. EDGE shall make the County Executive aware of key business outreach visits that would warrant his participation. EDGE shall coordinate business outreach activities, visits, and business development projects with the Regional Office of the Empire State Development Corporation, the Workforce Investment Board, and, to the extent necessary or desirable, its other economic development and educational partners.

5.1.4 Inform, in writing, except where expressly prohibited by a business prospect or existing employer, County and affected local government officials at the earliest possible instance (after EDGE acquires actual knowledge thereof) of potential economic development projects in their respective communities, and notify the County and affected local government officials at the earliest possible time (after EDGE acquires actual knowledge thereof) that an existing employer in their respective communities may relocate elsewhere in or outside of Oneida County.

5.1.5 Provide prompt attention to, and follow up on, leads regarding new economic development, businesses or industries and participate with the County in an outreach to existing businesses and industries in Oneida County and maintain a record of all leads, contacts and follow-up efforts with existing businesses and prospects and, upon request, provide County officials, except for confidential information on clients or leads, reports on potential economic development projects.

5.1.6 Administer and oversee management of the EDGE Job Development Loan Fund, and other revolving loan fund accounts under its control or management. Within such funding made available and so identified, EDGE shall institute a targeted Small Business Development Loan Program capitalized with funding secured from the U.S. Department of Housing and Urban Development (HUD) under the HUD Small Cities Program and the NYS Small Cities Program to specifically address unique small business financing needs

5.1.7 Prepare proposed financing assistance and economic development incentives packages for businesses that are looking to expand or locate within Oneida County, and develop funding strategies for special economic development projects and initiatives.

5.1.8 Administer and monitor the Oneida County Empire Zone Program and the new Excelsior Program approved by New York State for specific sites in Oneida County in cooperation with the County Executive's Office.

5.1.9 Make itself available to administer various Federal and state grants obtained by the County for various economic development projects upon such terms and conditions as may be mutually satisfactory to the County and EDGE. These grants would include, but not be limited to, grants received through the Office Community Renewal for projects within Oneida County.

5.1.10 Enter into an Annual Staff Services Agreement with GLDC, upon terms and conditions mutually agreeable to EDGE and GLDC, for the provision by EDGE of staff support services for marketing, economic development support, leasing and real estate management, capital improvements programming, and other services and technical assistance necessary to enhance the development of Griffiss Business & Technology Park, and to support the retention and growth of the Air Force Research Laboratory at the Rome Research Site as well as other military and federal functions currently located at Griffiss.

5.1.11 Enter into an Annual Staff Services Agreement with OCIDA, upon terms and conditions mutually agreeable to EDGE and OCIDA, for the provision by EDGE of staff support services so that OCIDA can issue tax-exempt and taxable bonds for eligible economic development projects and provide other incentives that will benefit and assist businesses and eligible not-for-profit and civic groups that are locating or expanding within Oneida County in accordance with provisions contained in federal and state law.

5.1.12 Enter into an Annual Staff Services Agreement with Oneida County Local Development Corporation (OCLDC), upon terms and conditions mutually agreeable to EDGE and OCLDC, for the provision by EDGE of staff support services so that OCLDC can issue tax-exempt and taxable bonds for eligible economic development projects and provide other incentives that will benefit and assist businesses and eligible not-for-profit and civic groups that are locating or expanding within Oneida County in accordance with provisions contained in federal and state law.

5.1.13 Enter into an Annual Staff Services Agreement with Rome Industrial Development Corporation ("RIDC"), upon terms and conditions mutually agreeable to EDGE and RIDC, for the provision by EDGE of staff support services to assist RIDC with its economic development activities and programs.

5.1.14 Enter into an Annual Staff Services Agreement with Utica Industrial Development Corporation ("UIDC"), upon terms and conditions mutually agreeable to EDGE and UIDC, for the provision by EDGE of staff support to assist UIDC with its economic development activities and programs. Also, EDGE

shall continue to work with the City of Utica and its public benefit corporations to seek similar staff services agreements to strengthen and enhance the delivery of economic development services within the City of Utica so that the City can undertake key economic development initiatives.

5.1.15 Oversee the marketing and development of the Marcy Nanocenter at SUNYIT (the "Project") through the executed Project Development Agreement among EDGE, the State University of New York ("SUNY"), and The Research Foundation of State University of New York ("Research Foundation"), dated as of April 30, 2010, as the same may be amended and/or restated from time to time (the "PDA") by, among other things, (i) acquiring such fee interests and/or easements in real property as may be necessary or desirable for the Project; (ii) finalizing remaining permitting for the Project site; (iii) developing plans and specifications for road, site, wetlands mitigation, relocation/reconfiguration of National Grid Power Lines, and infrastructure improvements at and/or to the Project site; (iv) assisting in the development of proposed financing scenarios to satisfy requirements under the County sewer consent order so that the Project site can be developed, and, (v) overseeing the implementation of the capital improvements programming for the Project site. EDGE will also continue the global marketing of the Project site as New York's premier development site in Upstate New York for semiconductor, nanoelectronics, and nanotechnology manufacturing and building necessary state partnerships necessary to realize transformational economic development of this site.

5.1.16 Provide necessary technical support for other designated Build Now sites and/or key development sites in Oneida County and Herkimer County, and provide technical assistance and necessary staff support for pre-permit approval and development of other key development sites and vacant/underutilized facilities.

5.1.17 Provide marketing and staff assistance for aviation related economic development opportunities at Griffiss International Airport. Specifically, EDGE will: (i) work cooperatively with Oneida County, the County's Aviation Department, and GLDC on the development and funding of a marketing program to attract new and expanded aviation related uses at Griffiss International Airport (i.e., EDGE, with the concurrence of GLDC, will earmark funds from the GLDC marketing budget contingent on an appropriate funding match from Oneida County for marketing of the Griffiss International Airport for aviation economic development opportunities); (ii) Provide economic development services to the County and the County's Aviation Department on identifying and handling of aviation leads, develop financing and incentives proposals required for new and expanding aviation development opportunities, coordinate lease negotiations for existing buildings at Griffiss International Airport or development of new aviation facilities that would be built, and provide other economic development support that will enable the County to expand aviation activity at the new County Airport. Costs for outward marketing (trade shows, sales calls, development of marketing materials) are not an obligation of EDGE and would require appropriation of funds by GLDC and Oneida County at Griffiss.

It is further understood and agreed that the County will be solely responsible for all decisions related to the operation of the Griffiss International Airport, complying with FAA requirements, appropriations for capital projects at Griffiss International Airport and providing funding for annual Airport O&M costs required to operate Griffiss International Airport. Pursuant to state and local law, any prime leases of property at the Griffiss International Airport will be subject to approval by the Oneida County Board of Legislators and the Federal Aviation Administration (FAA).

5.1.18 EDGE shall continue to work with Oneida County on the completion of a reuse master plan for the former Oneida County Airport and Oneida County Airport Business Park in Oriskany, New York (the "Oneida County Airport Business Park") to address opportunities to reuse the vacant lands for long term economic development and address concerns by the current businesses within the Oneida County Airport Business Park on ongoing needs for maintenance and repairs to the Oneida County Airport Business Park infrastructure (e.g., roads, drainage ditches, and utilities), the plan will also strive to rebrand and rename the Oneida County Airport Business Park. The reuse strategy will seek to integrate the existing business park with any potential plans to expand the Business Park by redeveloping the lands that the County owns and which is now vacant or underutilized as a result of the relocation of the Oneida County Airport to Griffiss.

5.1.19 Maintain implementation of a communications program that conveys information to the general public on EDGE projects and activities. EDGE's communications program will (i) disseminate information by publishing quarterly newsletters, and maintaining a website (ii) prepare collateral marketing materials and other reports that inform the community about EDGE-sponsored or EDGE-supported projects and activities, (iii) provide regular presentations and updates to community and civic organizations, and governmental officials on economic development matters, (iv) arrange for the issuance of press releases, and (v) respond to inquiries from the media regarding economic development projects and activities.

5.1.20 Undertake special projects, enter into technical assistance contracts with local governments, develop and administer community and economic development initiatives, and complete or cause to be completed studies that will further the economic growth and development of the Mohawk Valley. In addition, facilitate the reaching out to and development of contacts with various community groups, Chambers of Commerce and other strategic publics in the region on the regional effort to encourage economic development.

5.1.21 Provide staff support and help coordinate activities by the Griffiss Institute to provide training, establish a business accelerator program, and other business assistance to companies and businesses involved in information technology and cyber-operations.

5.1.22 Assist Oneida County, Cornell Cooperative Extension, and other federal and state government agencies on implementing the County's Agricultural and Rural economic development programs.

6. EDGE shall use its best faith efforts to raise private sector monies or lending commitments in an amount equal to or in excess of funds appropriated by the County for economic development purposes in 2011 with a goal that each party hereto shall raise and/or commit appropriate funds for an incentive effort for economic development. Any and all economic development incentive funds shall be administered by EDGE pursuant to a written protocol that shall include loan and grant criteria and conflict of interest provisions. The County may contribute to the fund-raising effort as indicated.
7. For the services actually provided by the EDGE pursuant to the terms of this Agreement, the County agrees to pay the EDGE the sum of **Three Hundred Forty Nine Thousand Six Hundred Seventy Four and 00/100ths Dollars (\$349,674.00)** in semi-annual payments of **One Hundred Seventy Four Thousand Eight Hundred Thirty Seven and 00/100ths Dollars (\$174,837.00)**¹. Anything to the contrary contained in this Agreement notwithstanding, no County money shall be paid to EDGE hereunder until a memorandum receipt, signed by EDGE's principal officer and disbursing officer, to wit: its President and Chief Financial Officer, respectively, agreeing to comply with the terms of the Resolution, is delivered to the County Treasurer.
8. The EDGE shall file an annual report and budget of its expenditures and receipts with the Clerk to the Board of Legislators.
9. EDGE shall indemnify and hold harmless the County and its officers, agents, and employees from any claims, demands, causes of action and judgments arising out of injuries to person or property of whatever kind or nature caused by the negligence of EDGE, its employees or agents, in the performance of its duties under the terms of this Agreement.
10. Whenever EDGE shall use the funding provided herein for the procurement of goods and services, EDGE shall be governed by the EDGE Procurement Policies set forth in Exhibit "A", attached herewith and made a part of this agreement.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, this Agreement has been executed by the duly authorized officers of the respective parties hereto as of the day and year first above written.

COUNTY OF ONEIDA:

By: _____
Anthony J. Picente, Jr
County Executive

Date: _____

ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION:

By: _____
John F. Buffa
Chairman

Date: 2/4/11

1. Contract includes County Appropriation of \$300,000 to Mohawk Valley EDGE and Appropriation of \$49,674 as the Oneida County Share for Empire Zone Program.

Approved As To Form
ONEIDA COUNTY ATTORNEY
By: _____

Attachment:

EDGE Procurement Policy

46.

ONEIDA COUNTY



DEPARTMENT OF FINANCE

ANTHONY J. PICENTE JR.
COUNTY EXECUTIVE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

February 9, 2011

FN 20 11 - 072

INTERNAL AFFAIRS

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

ONEIDA COUNTY CLERK
2/13/2011 11:4:07

Dear Mr. Picente:

On Thursday, February 3, 2011, the Oneida County Finance Department received bids on various tax delinquent properties. Attached, please find a list of the highest offers received that evening. Initially we started with over 200 properties. Since our last auction held in November 2010, collection efforts have resulted in recovering over \$700,000 in delinquent taxes.

We would also like to personally thank the county maintenance staff, the Sheriff's Department for providing security, and County Legislator Les Porter who generously donates his time as auctioneer.

We recommend full Board consideration of the attached bids for approval and respectfully request that you forward same at your earliest opportunity.

Sincerely yours,

Anthony Carvelli
Commissioner of Finance

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/10/11

AC/bad

cc: Gerald Fiorini, Chairman, Oneida County Board of Legislators
Linda Dillon, County Attorney
File

Feb 3, 2011 Auction

Bid #	Name	Swis	TAX MAP	CD	Town/City	Address	Paddle #	Bid Amt	Taxes Owed
11-1-07	Bernstein, Gary E	4889	329.020-7-63	WP	New Hartford	14 Bradley Road	98	\$50,000	\$21,787.08
11-1-52	Spanfeller, Brenda	3600	226.000-1-13	JG	Floyd	Floyd Camroden Rd Ws	48	\$1,000	\$1,815.79
11-1-58	Witzigman, Margaret, James	3001	128.018-1-23	NU	V Camden/Camden	60 Taberg St	27	\$16,000	\$19,391.87
11-1-44	Ralph, Myron	2400	45.000-1-11	HC	Ava	State Rt 294	100	\$3,250	\$1,741.32
11-1-60	Youngs, Jeffery A.	2601	22.017-2-50	MH	V Boonville/Boonville	134 Erwin St	30	\$1,750	\$10,363.85
11-1-26	Johnson, Andrea	2889	407.000-2-11	MM	Bridgewater	(LANDLOCKED) Eo NYS Rt 8	71	\$200	\$653.07
11-1-46	Rossi, Michael	2000	148.000-2-13.2	LO	Annsville	Pond Hill Rd	27	\$400	\$1,588.07
11-1-10	Burr, William A	3800	13.004-2-6	LQ	Forestport	6054 Turk Road	17	\$1,600	\$1,126.06
11-1-48	Ryan, Dennis R.	6800	274.000-2-24	MU	Westmoreland	6934 Dix Road Ss	98	\$15,000	\$8,250.98
11-1-24	HSBC Bank USA	4200	169.000-2-19	PT	Lee	Brookfield Rd Ss	6	\$300	\$521.35
11-1-08	Bonville, Richard	3400	72.000-1-9.6	RI	Florence	11379 Florence Hill Road	26	\$5,000	\$4,478.90
11-1-05	Barretta Brothers LLC	4400	277.000-1-34	NB	Marcy	Route 291 Es	71	\$1,700	\$973.86
11-1-35	Marano, Robert	5001	377.006-1-33	PC	V Clayville/Paris	155 Main Street	38	\$4,000	\$12,357.60
11-1-09	Buck, Suzan M	5889	161.003-1-39	TU	Trenton	Old NYS Rte 287	20	\$2,250	\$586.89
11-1-55	Van Nort, Wm E	2801	407.014-1-30	LK	V Bridgewater/Bridgewater	60 Mill St	54	\$5,500	\$4,269.10
11-1-40	Palmitesso, Francis	3089	89.002-1-22	PE	Camden	10275 Cemetery Road	14	\$2,750	\$5,997.23
11-1-36	Messenger, Helen S	3600	244.001-1-2	IF	Floyd	7253 Rickmeyer Road	35	\$5,000	\$12,573.10
11-1-01	Adolfi, Nazie A	4001	347.006-1-12	LY	V Clinton/Kirkland	Meadow (OFF) Street	30	\$500	\$5,642.24
11-1-59	Wood, Donald	3800	36.003-2-30	KN	Forestport	Dades Thru Way	19	\$800	\$1,399.87
11-1-53	Stillwell, Kenneth P	5089	368.000-2-42	QI	Paris	2364 King Road Es	50	\$27,000	\$14,523.63
11-1-12	Common Fields Inc.	6200	271.000-3-59	RE	Verona	NY Rt 365	114	\$600	\$457.50
11-1-29	Kocymba, Dennis M.	6401	236.015-4-51	PS	V Sylvan Beach/Vienna	27th Ave			\$44.93
11-1-28	Kocymba, Dennis	6401	236.015-4-50	OZ	V Sylvan Beach/Vienna	Pleasant Ave	3	\$7,500	\$1,762.82
11-1-34	Mahoney, Bernard	6401	236.015-4-49	UW	V Sylvan Beach/Vienna	Pleasant Ave	3	\$3,000	\$1,762.82
11-1-51	Seymore, Donald L	4089	315.019-2-1.1	PO	Kirkland	4918 Westmoreland Road	58	\$8,500	\$19,123.67
11-1-45	Roberts, Christopher	3400	54.000-1-31	IO	Florence	Florence Hill Road Lot 5	31	\$3,500	\$1,792.56
11-1-02	Arthur, Robert W.	2889	395.000-2-32	QK	Bridgewater	Mapledale Road Es	30	\$500	\$1,741.92
11-1-04	Bank of New York	6800	300.000-1-46	LT	Westmoreland	Jenkins Road	5	\$9,000	\$1,790.66
11-1-13	Cucchiara, Michael	1600	319.54-3-53	RZ	Utica	509 Hubbell Street	59	\$10,500	\$1,996.88
11-1-17	Dunne/Excelsior Concepts Co	6401	252.007-3-1	LJ	V Sylvan Beach/Vienna	1404 Vienna Road	28	\$30,000	\$21,075.56
11-1-19	Fellows, Dennis	4889	329.006-3-16.1	VQ	New Hartford	(LANDLOCKED) Chenango Road	30	\$100	\$3,415.08
11-1-38	Oneida County	4400	279.000-2-26	PD	Marcy	6171 Trenton Road Ws	22	\$24,000	\$14,139.29
11-1-39	Ostrander, Travis E	3600	190.000-1-1.2	IP	Floyd	8499 Wynn Rd	72	\$12,000	\$27,277.33
11-1-41	Paolozzi, Joseph A	2801	407.010-1-34	MM	V Bridgewater/Bridgewater	NYS Rt 8	32	\$15,000	\$26,481.96
11-1-43	Pett, Thomas L Sr	4400	278.000-2-12.3	NS	Marcy	(LANDLOCKED) Ray Rd Ss	33	\$1,400	\$969.79
11-1-18	Fallon, Terrance D.	5289	142.002-1-48	SC	Remsen	Mountain View Place Ns	25	\$1,750	\$3,848.30
11-1-15	Echeverri, Oscar	6089	309.019-1-2.2	RV	Vernon	(LANDLOCKED) End of Highland Ave	76	\$600	\$1,763.07
11-1-22	Hodges, Barbara	5289	142.002-6-26	SI	Remsen	Oneida Street	64	\$300	\$410.15
11-1-42	Peterson, Willard Jr	3200	294.000-1-3	JK	Deerfield	Rt 12	71	\$1,250	\$1,277.12
11-1-33	Lyness, James P	3600	208.000-1-58	PT	Floyd	Edwards Road	42	\$1,750	\$3,848.30
11-1-03	Arthur, Robert W.	4889	349.008-2-37	XV	New Hartford	Huxford Ave	19	\$500	\$3,048.59
11-1-14	Delaney, Patrick M	6800	300.000-1-47	MM	Westmoreland	Skinner Road	5	\$3,000	\$1,599.56
11-1-11	Colter, Daniel	5089	386.000-2-43	QZ	Paris	NYS Rte 8	47	\$2,100	\$2,432.38
11-1-16	Elliott, Michael W	4089	356.000-1-45	QU	Kirkland	3100 Austin Road	98	\$12,500	\$14,683.14
11-1-37	Mitchell, Neilson C	6200	283.000-1-39.2	RG	Verona	5666 Canal Street	82	\$36,000	\$16,002.77
		4089	327.006-1-13.7	VJ	Kirkland	5 Rose Lane	85	\$70,000	\$24,073.10

48

Feb 3, 2011 Auction

11-1-21	Gulla, Elizabeth	4400	278.000-1-28	PQ	Marcy	6406 Cavanaugh Road	67	\$111,000	\$28,940.03
11-1-25	Jackson, Jerome A	6200	269.000-2-34.1	OV	Verona	6456 Germany Road	19	\$46,000	\$4,096.05
	Revised 02-03-11								

Sandra J. DePerno
County Clerk

Diane B. Abraham
1st Deputy Clerk



Deputy County Clerks
Gary Artessa
Brenda Breen
Patricia Ferrone
Lynarda J. Girmonde
Mary Bowee

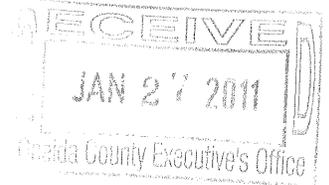
CLERK OF ONEIDA COUNTY

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501

Phone: (315) 798-5790 ♦ Fax: (315) 798-6440

January 27, 2011

FN 20 11 - 073



Hon. Anthony J. Picente
Oneida County Executive
Oneida County Office Building
800 Park Ave
Utica, NY 13501

INTERNAL AFFAIRS
WAYS & MEANS

ONEIDA COUNTY EXECUTIVE'S OFFICE
2011 FEB 10 PM 11:17

Dear County Executive Picente:

I am requesting the Board of Legislators consideration and approval of an increase in the expenses necessary to collect the mortgage tax receipts. This is based on Section 262 of the Tax Law. As provided in Tax Law Section 262, the requested reimbursement must be approved by the Tax Commission and accompanied by a resolution approved and passed by the Board before April 1, 2011. This process was developed eight years ago to make yearly increases based on the rate of inflation rather than make larger increases at longer intervals. The expenses the Clerk's office incurs went up this year and the current rate does not adequately reimburse the Clerk's Office for the cost of collecting this tax.

The Clerk's Office is requesting that we be allowed to charge the State of New York the actual cost of annually collecting the mortgage tax proceeds. We are requesting that the current charge be raised based on the increased yearly cost incurred by the County to \$412,048.00. As stated above, this increase requires Board action and must be to the STATE OF NEW YORK BY APRIL 1ST, 2011 in order to take effect.

Respectfully,

Sandra J. DePerno
Oneida County Clerk

Cc: Hon. Gerald J. Fiorini, Chairman of the Board
Michael Waterman, Chairman Internal Affairs Committee

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 3/5/11

SD

MORTGAGE TAX COLLECTION EXPENSE 2011

<u>Personnel</u>	<u>A</u> <u>Percent</u>	<u>B</u> <u>Base Salary</u>	<u>C</u> <u>Fringe Benefits</u> <u>B x 42%</u> 42%	<u>D</u> <u>Salary plus Fringe</u> <u>B + C</u>	<u>Annual Salary Cost</u> <u>A x D</u>
County Clerk	9%	\$63,299	\$26,586	\$89,885	\$8,090
1st Deputy Clerk	36%	\$38,060	\$15,985	\$54,045	\$19,456
2nd Deputy Clerk - #22	36%	\$50,896	\$21,376	\$72,272	\$26,018
Deputy Clerk - #1N	36%	\$37,518	\$15,758	\$53,276	\$19,179
Deputy County Clerk - #4	36%	\$29,240	\$12,281	\$41,521	\$14,947
Deputy County Clerk - #5	36%	\$28,740	\$12,071	\$40,811	\$14,692
Deputy County Clerk - #6	36%	\$28,740	\$12,071	\$40,811	\$14,692
Senior Clerk - #14	50%	\$38,199	\$16,044	\$54,243	\$27,121
Senior Clerk - #23	36%	\$20,974	\$8,809	\$29,783	\$10,722
Senior Clerk - #15	45%	\$20,974	\$8,809	\$29,783	\$13,402
Senior Clerk - #21	10%	\$21,691	\$9,110	\$30,801	\$3,080
Senior Clerk - #18	65%	\$38,199	\$16,044	\$54,243	\$35,258
Senior Clerk - #16	36%	\$34,114	\$14,328	\$48,442	\$17,439
Senior Clerk - #17	50%	\$36,026	\$15,131	\$51,157	\$25,578
Senior Clerk - #8	50%	\$32,980	\$13,852	\$46,832	\$23,416
EMPLOYEE SUB-TOTAL					\$273,091

<u>OTHER COSTS</u>	<u>A</u> <u>Percentage</u>	<u>B</u> <u>Monthly Fee</u>	<u>C</u> <u>No. of Months</u>	<u>Annual Cost</u> <u>A x B x C</u>
Computer Support Costs	27%	\$14,200	12	\$46,008
Postage	100%	\$2,510	12	\$30,120
General Office Supplies	12%	\$2,000	12	\$2,880
Copy Costs	100%	350	12	\$4,200
TOTAL				\$83,208

	<u>A</u> <u>No. of Cubic Feet</u>	<u>B</u> <u>Cost Per Foot</u>	<u>C</u> <u>No. of Months</u>	<u>Annual Cost</u> <u>A x B x C</u>
Storage Space (Inactive)	35	\$6	12	\$2,520
TOTAL				\$2,520

<u>OFFICE SPACE/LIGHT/HEAT</u>	<u>A</u> <u>Percentage</u>	<u>B</u> <u>No. of Square Feet</u>	<u>C</u> <u>Cost Per Foot</u>	<u>D</u> <u>No. of Months</u>	<u>Annual Cost</u> <u>A x B x C x D</u>
General Office Area	40%	500	\$18.12	12	\$43,488
Mortgage Tax Clerk Office	80%	56	\$18.12	12	\$9,741
TOTAL					\$53,229

TOTAL OTHER COSTS \$138,957

TOTAL ALL COSTS TO ONEIDA COUNTY

\$412,048

51.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

February 7, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11-074
HUMAN RESOURCES

Dear Mr. Picente:

WAYS & MEANS

LEGISLATURE
M:07

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Oneida County District Attorney's Office provides assessments of possible fraud referrals for prosecution.

The Oneida County District Attorney's Office receives referrals from the Department of Social Services of alleged applicant or recipient frauds and where appropriate, will prosecute or assist in the proper disposition and resolution of the same.

This Agreement is scheduled to become effective April 1, 2011 through March 31, 2012. The District Attorney's Office was paid \$ 70,347.00 for services from July 1, 2009 through June 30, 2010 with a local cost of 17.82 % or \$ 12,535.84.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submission to the
Oneida County Board of Legislators by

Anthony J. Picente Jr.
County Executive

Date 3/04/11

2/7/11
24701

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: Oneida County District Attorney
800 Park Avenue, 9th Floor
Utica, New York 13501

Title of Activity or Services: Assessment of possible fraud referrals for prosecution.

Proposed Dates of Operations: April 1, 2011 through March 31, 2012

Client Population/Number to be Served: Individuals or families in receipt of or applicants for Family Assistance, Safety Net, Food Stamps Program, Medicaid, Daycare, HEAP and any Social Services entitlement programs.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The Department will refer all cases of possible fraud to the District Attorney's office for review, prosecution and disposition as they deem appropriate.

2). Program/Service Objectives and Outcomes -

1. The Department will refer to the District Attorney appropriate cases of alleged applicant or recipient fraud related to any Social Services Program.
2. The District Attorney shall accept such referrals from the Department and, where appropriate, prosecute or assist in the proper disposition and resolution of same.
3. The Department shall provide the District Attorney with all pertinent information needed to complete the fraud investigation, including, but not limited to, the computation of overpayments for cases of alleged fraud.

3). Program Design and Staffing Level -

Total Funding Requested: Fee for case basis from \$ 253 for a case review and returned to the Department to \$ 2,583.00 for a complete investigation, preparation, filing of accusatory instrument, Grand Jury presentation and disposition including trail. No increase to fees over the current Contract.

53

Oneida County Dept. Funding Recommendation: Account #: A6010.49535

Mandated or Non-mandated: Mandated Service

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	52.99 % - \$ 37,276.87
State	29.19 % - \$ 20,534.29
County	17.82 % - \$ 12,535.84

Cost Per Client Served: Fees listed are on a case by case basis from a simple review to a trial:

- \$ 253.00 - Cases reviewed by the District Attorney's Office and sent back to the Department of Social Services for appropriate action--DCA'S Administrative Hearings, etc.,
- \$ 430.00 - Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in Lower Criminal Court without a trial.
- \$ 1,148.00 - Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in Lower Criminal Court including trial.
- \$ 1,089.00 - Complete investigation and preparation of the filing of an Accusatory Instrument through the disposition of cases in County Court without trial --included are Grand Jury presentations and dispositions through a Superior Court.
- \$ 2,583.00 - Complete investigation and preparation of the filing of Accusatory Instrument and Grand Jury Presentations through the disposition of cases in County Court including trial.

Past performance Served: The Department has contracted with the District Attorney's Office since 1992 for this service. The Department paid this provider \$ 70,347.00 for the period July 1, 2009 through June 30, 2010.

O.C. Department Staff Comments: The Department is not able to provide this service through the DSS Legal Department. The Department is satisfied with the provider's service.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

February 7, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 11 - 075

HUMAN RESOURCES

Dear Mr. Picente:

WAYS & MEANS

1:07
MAYRE

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Service Agreement with the Rome Police Department ensures a Rome Police officer who is competent and trained in the area of Child Sexual Abuse investigation will participate at the Child Advocacy Center.

The Child Advocacy Center has been in effect since 1990. The Advocacy Center is multidisciplinary encompassing Law Enforcement, Child Protective Services, the District Attorney's Office and medical providers with this multidisciplinary approach.

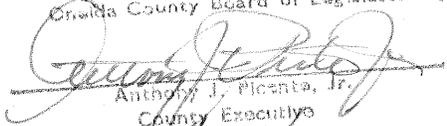
This Agreement is scheduled to become effective January 1, 2011 - December 31, 2011. The total budget for participation of a Rome Police Officer is \$ 84,875. The City of Rome will contribute 20% of the cost of this Agreement, which is \$ 16,975 to support this effort there is a local cost of 7.88 % or \$6,688.15.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration

Sincerely, 

Lucille A. Soldato
Commissioner

LAS/tms
Attachment

Reviewed and approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date: 2/14/11

55.

2/7/11
#18901

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization: City of Rome Police Department
Child Advocacy Center
301 North James Street
Rome, New York 13440

Title of Activity or Services: Child Advocacy Center

Proposed Dates of Operations: January 1, 2011 through December 31, 2011

Client Population/Number to be Served:

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) police officer from Rome, NY to be dedicated to the Child Advocacy Center.

2). Program/Service Objectives and Outcomes -

Provides for participation of a Rome Police Officer at the Child Advocacy Center. The Child Advocacy Center allows Oneida County Department of Social Services to:

- (1). establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

50

3). Program Design and Staffing Level -

1 Rome Police Officer to work with a multidisciplinary team consisting of:

1 Full-Time Oneida County Deputy Sheriff

1 Full-Time Utica Police Officer

1 Full-Time Child Advocacy Administrator through the District Attorney Office

Total Funding Requested:

Total Cost	=	\$ 84,875
Funding through Federal, State and DSS	=	\$ 67,900
Funding through Rome Police Department	=	\$ 16,975

Oneida County Dept. Funding Recommendation: Account #: A6011.49537

Mandated or Non-mandated: The Department is mandated to investigate instances of alleged abuse or neglect.

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	38.39	%	\$ 32,583.51
State	33.73	%	\$ 28,628.34
County	7.88	%	\$ 6,688.15
City	20.00	%	\$ 16,975.00

Cost Per Client Served:

Past performance Served: The Department has had a contract with the Rome Police Department as part of the Child Advocacy Center since 1990. The 2010 total contract was for \$ 84,875. The City of Rome paid 20% of the cost of the Contract since 2002 and will continue in 2011 in the amount of \$ 16,975 leaving the cost funded through the Department \$ 67,900.

O.C. Department Staff Comments: The Department is satisfied with the service provided.

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

February 7, 2011

FN 20 11 - 078

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

Dear Mr. Picente:

WAYS & MEANS

ONEIDA COUNTY LEGISLATURE
2011 FEB 14 11:07

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This Agreement is with the Oneida County Workforce Development which will provide Oneida County Department of Social Services with employment functions for employable recipients of Temporary Assistance. The purpose of this agreement is to consolidate employment services under one Oneida County Department.

The term of the Agreement is April 1, 2011 through December 31, 2011. The total cost for this Purchase of Services Agreement is \$ 354,718 there is no local cost to support this contract.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for their review.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/14/11

LAS/tms
attachment

58

1/26/11
67307

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Oneida County Department Workforce Development
209 Elizabeth Street
Utica, New York 13501

Title of Activity or Services: Employment Unit

Proposed Dates of Operations: April 1, 2011 through December 31, 2011

Client Population/Number to be Served: Employable recipients of Temporary Assistance.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services: Workforce Development will provide the Department with Employment functions.

The Contractor will be responsible for but not limited too:

All assessments, employability plans, referral to activity, assignment to activity, actual attendance monthly, job attainment/loss, non-compliance, conciliation, end of activity, and narration on each case activity done according to State mandates and the Department's local Employment Plan.

Communicate with corresponding Temporary Assistance Worker pertinent information concerning case to include but not limited to: employability code changes, reimbursement requests, activity updates, and other general information concerning cases which would have an impact on budgeting or eligibility.

2). Program/Service Objectives and Outcomes This program designed to help Employable Family Assistance, Temporary Assistance for Needy Families and Safety Net recipients of Temporary Assistance to reduce their need for public assistance.

3). Program Design and Staffing Level –

Staffing: 1 Full-time Coordinator
1 Full-time Sr. Employment Advisor
4 Full-time Employment Advisors
2 Part-time Employment Advisors

Effective July 1, 2011 additional Staffing:

4 Full-time Employment Advisors

Total Funding Requested: \$ 354,718

Oneida County Dept. Funding Recommendation: Account # A6014.49543

Mandated or Non-mandated: Mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	100 % =	\$ 354,718.00
State	0 % =	\$ 0.00
County	0 % =	\$ 0.00

Cost Per Client Served:

Past performance Served: This is the second phase with Workforce Development to provide this service. The cost of the contract for the period 4/1/11 – 12/31/11 is \$ 354,718.

O.C. Department Staff Comments: This contract will complete the transition of DSS Employment functions to Workforce Development.

The purpose of this contract is to consolidate employment services under one Oneida County Department. The Department of Social Services desires to delegate functions of the Employment Unit to Oneida County Workforce Development which will provide the services to employable recipients of Temporary Assistance which are currently being handled by the Department of Social Services.

600 -

Anthony J. Picente Jr.
County Executive



Lucille A. Soldato
Commissioner

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

FN 20 10 - 077

RECEIVED
COUNTY LEGISLATIVE
2011 FEB 14 AM 11:17

February 7, 2011

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Oneida County Department of Social Services has a need to improve Housing for Social Services clients in the City of Rome. The enclosed Purchase of Services Agreement between Oneida County Department of Social Services and the City of Rome continues the Housing Improvement Program for Rome.

The goals of the program are as follows:

- To improve the quality, affordability and adequacy of the Housing for Social Services clients in the City of Rome.
- To ensure codes compliance and improvement of deteriorating housing in the City of Rome.

The Agreement has a term of January 1, 2011 through December 31, 2011 and provides for 3 full-time Codes Enforcement Officers and one full-time Administrative Assistant and 10% of a Codes Director. The total cost of the Department of Social Services program is \$ 163,100 the City of Rome is contributing \$ 40,775 and the County contribution is \$122,325.00 which has a local share of 15.22 % of the total program or \$ 24,823.82.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato
Commissioner

LAS/tms
attachment

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/14/11

6/10

2/7/11
48401

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

City of Rome Housing Improvement Program

Title of Activity or Services: Housing Inspection for all dwellings occupied by Department of Social Services recipients or applicants.

Proposed Dates of Operations: 1/1/2011 – 12/31/2011

Client Population/Number to be Served: All applicants for and recipients of the Department of Social Services.

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

To provide a coordinated approach in regards to housing within the City of Rome, to insure safe adequate housing and to prevent the deterioration of housing within the city.

2). Program/Service Objectives and Outcome-

- Improve the quality, affordability and adequacy of the housing for Social Services clients in the City of Rome,
- To insure codes compliance and improvement of deteriorating housing in the City of Rome,

3). Program Design and Staffing Level -

3 Full-time Codes Enforcement Officers
1 Administrative Assistant
1 Codes Director 10%

Total Funding Requested: \$ 122,325

\$ 163,100 Total City/County Program
\$ 122,325 to be paid through Oneida County Department of Social Services.
\$ 40,775 to be paid by the City of Rome

62.

Mandated or Non-Mandated – This contract is Non-Mandated however it does help to ensure that the families are living in a safe environment.

Oneida County Dept. Funding Recommendation: A6012.49541

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	48.44 % -	\$ 79,005.64
State	11.34 % -	\$ 18,495.54
County	15.22 % -	\$ 24,823.82
City	25.00 % -	\$ 40,775.00

Cost Per Client Served:

Past Performance Served: The Department has contracted with provider since 1995. The provider was paid \$ 122,325 through the Department to support this service in 2010. The City of Rome is contributing 25% of the local cost of this contract.

O.C. Department Staff Comments: The Department is satisfied with the service provided.

63.

Anthony J. Picente, Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

2011 FEB 10 PM 2:17
ONEIDA COUNTY LEGISLATURE

February 1, 2011

FN 20 11-078

HUMAN RESOURCES

Reviewed and Approved for submission to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive
Date 2/2/11

Dear Mr. Picente:

The Department of Social Services is contracting with Workforce Development to take over employment duties which will allow the caseworkers and senior caseworkers to be transferred from the Employment Unit to the Child Protective Services division. Caseworker salaries and fringe benefits need to be transferred from the employment accounts to services. Under the Services functions, additional revenue will be received.

Therefore, we are requesting your approval and, subsequent Board approval of the following transfers:

To:	A6011.101	Children & Adult Services – Salaries	\$ 208,307
	.810	Retirement	29,996
	.830	Social Security	16,040
	.840	Workers Compensation	4,583
	.850	Unemployment Insurance	521
	.860	Health Insurance	51,243
From:	A6014.101	Employment Programs – Salaries	\$(208,307)
	.810	Retirement	(29,996)
	.830	Social Security	(16,040)
	.840	Workers Compensation	(4,583)
	.850	Unemployment Insurance	(521)
	.860	Health Insurance	(54,243)

64.

Offset by additional revenue for A6011:

A4661	Children & Adult Services – Federal Aid	\$ 203,719
A3662	Children & Adult Services – State Aid	106,971

Reduction to revenue for A6014:

A4616	Employment Programs – Federal Revenue	\$(310,690)
-------	---------------------------------------	-------------

Sincerely,



Lucille A. Soldato
Commissioner

Cc: Tom Keeler

LS.

Anthony J. Picente, Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

February 1, 2011 FN 20 11-079

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

Date 2/2/11

WAYS & MEANS

2011 FEB 10 PM 12:17

ONEIDA COUNTY LEGISLATURE

Dear Mr. Picente:

The Department of Social Services is requesting a supplemental appropriation, in the amount of \$354,718, to cover the cost of an employment contract with Workforce Development. This contract will cover the period of April 1, 2011 through December 31, 2011 and will mainly be reimbursed with federal funding.

In an effort to eliminate a duplication of services within various Oneida County Departments and to consolidate employment services under one division, the Department of Social Services desires to delegate functions of the Employment Unit to Workforce Development which will provide the services to employable-Tanf and Safety Net temporary assistance cases.

Reimbursement for the Tanf cases will be funded through the Flexible Fund for Family Services at 100%. Funding for Safety Net cases will be through the Food Stamp Employment & Training grant at 50%. Additional funding will be from the Flex Fund due to previous salary and revenue reductions.

Therefore, we are requesting your approval and, subsequent Board approval of the following supplemental appropriation:

To: A6014.49543 Employment Rewards of Work Expenses \$354,718

Revenue Offset for A6014:

A4616 Federal Aid – Tanf Employment \$310,690

leb.

Additional Revenue:

A4616

Federal Aid – FFFS

\$ 44,028

Sincerely,



Lucille A. Soldato
Commissioner

Cc: Tom Keeler



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail: ofa@ocgov.net

FN 20 11 020

RECEIVED
ONEIDA COUNTY LEGISLATURE
2011 FEB 10 PM 12:17

January 10, 2011

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Agreement between the Oneida County Office for the Aging/ Office of Continuing Care and Oneida County Workforce Development, to coordinate the Senior Community Service Employment Program (OAA, Title V), for your review and approval.

The Senior Community Service Employment Program is a training program for older workers where all enrollees work part-time at minimum wage. This contract supports the administration of this program. The terms of this Agreement will commence upon execution and be renewed annually as notification is received of the Federal funds that will be allocated for the next fiscal year.

The total amount of this agreement is \$88,684.71. Federal and County dollars support this agreement with the County share being 10% (\$8,868.47).

I am available at your convenience to answer any questions you might have about this agreement.

Sincerely,

Michael J. Romano
Director

MJR/grb
Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/5/11

68.

Oneida County Department: **Office for the Aging**

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**Oneida County Board of Legislators
Contract Summary**

Name of Proposing Organization: Oneida County Workforce Development
Type of Activity: Administrators for Title V, Senior Community Service Employment Program
Contract Dates: upon execution - June 30, 2011
Client Population/Number: Aged 55 and older and have an annual income at or below 125% of poverty. / Eleven enrollees.
Description of Services: Coordinate the Title V, Senior Community Services Employment Program (SCSEP) with other service providers to ensure that older residents of Oneida County with the greatest economic and social needs (target groups) are being met; and assist Oneida County residents with subsidized job placement at host agency work sites for the purpose of skill development.
Objectives/Outcomes: It is the program’s objective to ensure that the host work sites give enrollees consideration for unsubsidized job openings, and will maintain records on number of enrollee transitions to permanent employment at a host work site. The program recruits and accepts referrals for SCSEP who are age 55 and older and have an annual income at or below 125% of poverty.
Total Funding Requested: \$88,684.71

Oneida County Department Funding Recommendations: \$88,684.71

Proposed Funding Source (Federal/State/County): Acct. # A6772.495.120

Federal \$79,816.24 **State** \$ 0; **County** \$ 8,868.47 **Contractor** \$ 0

Cost Per Client Served

Enrollee Salaries

\$7.25 per hr x 17.5 hrs + 17.5% fringe = \$ 149.08 (weekly salary for individual enrollee)

\$149.08 x 11 enrollees x 52 weeks

Total Salary \$ 85,273.76

Workforce Development Administrative Costs (4%) \$ 3,419.95

Total Salary and Fringe \$ 88,684.71

Past Performance Data

69.



Oneida County

Office for the Aging & Continuing Care

Anthony J. Picente, Jr.
County Executive

Michael J. Romano
Director

235 Elizabeth Street, Utica, NY 13501

Phone 315-798-5456

Fax 315-798-6444

E-mail.ofa@ocgov.net

ONEIDA COUNTY
2011 FEB 10 PM 12:07

FN 20 11-081

January 7, 2011

PUBLIC HEALTH

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Dear Mr. Picente:

I am submitting the following Agreement between Albany County, Office for Aging and the Oneida County Office for the Aging/ Office of Continuing Care for your review and approval.

The purpose of this Agreement is to provide revenue and reimbursement to Oneida County for technical assistance provided to the AOA project grantees by the Oneida County OFA Director.

I am available at your convenience to answer any questions you may have regarding this Agreement.

Sincerely,

Michael J. Romano
Director

MJR/grb
Enc.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/3/11

Oneida County Department: Office for the Aging

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

**Oneida County Board of Legislators
Contract Summary**

Name of Proposing Organization: Albany County, Department for Aging

Title of Activity or Service: Community Living Program

Proposed Dates of Operation: upon execution

Client Population/Number to be Served: N/A

Summary Statements:

Narrative Description of Proposed Services. This provided revenues and reimbursement to Oneida County for technical assistance provided to AOA project grantees by Oneida County OFA

- 1) **Program/Service Objectives and Outcomes.** N/A
- 2) **Program Design and Staffing Level.** N/A

Total Funding Requested: Revenue Account - \$3750.00

Oneida County Department Funding Recommendation: \$ Account # A 1975

Proposed funding Source (Federal/State/County): N/A

Cost per Client Served: Revenue agreement

Past Performance Data:

Oneida County Department Staff Comments:

7/1

ONEIDA COUNTY HEALTH DEPARTMENT

A *Adirondack Bank Building*, 5th Floor, 185 Genesee St., Utica, NY 13501

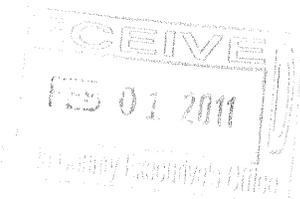
ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

FN 20 11 - 082



January 27, 2011

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC HEALTH

WAYS & MEANS

Dear Mr. Picente:

The *Early Intervention Program* is a mandated program administered locally by the County Health Department which provides many different types of early intervention services to infants and toddlers with disabilities and their families.

The New York State Bureau of Early Intervention in conjunction with the Division of Budget approved new rates for which providers are to be reimbursed effective April 1, 2010. The rates for evaluations (Core and Supplemental) have increased by 4% resulting in a shortfall in that account dedicated to that service.

We are, therefore, requesting the following transfer for the **2010** fiscal year:

From: A2970.495115 – Early Intervention Services..... \$15,000

To: A2970.19512 – Early Intervention Evaluations..... \$15,000

Please request the Board of Legislators to act upon the above-mentioned transfer.

If you have any questions, please do not hesitate to contact me at 798-5220.

Sincerely,

Gayle D. Jones, Ph.D., MPH, CHES
Director of Health

cc: T. Keeler, Director of Budget

2011 FEB 10 PM 12:17
ONEIDA COUNTY LEGISLATURE

Reviewed and Approved for submission to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 2/3/11

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

DENNIS S. DAVIS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6235
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

February 4, 2011

Anthony J. Picente Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 11 - 083

PUBLIC WORKS

WAYS & MEANS

Dear County Executive Picente,

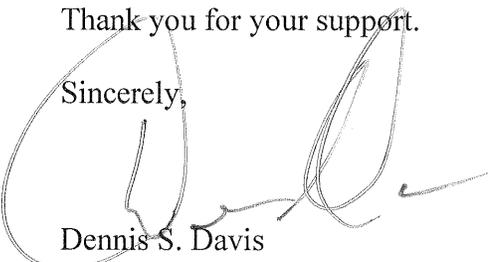
This spring the New York State Thruway Authority will begin replacement of a bridge on the Thruway in the Town of Marcy. National Grid must relocate a major transmission line to accommodate the planed bridge replacement.

In order to complete relocation of the transmission line, a permanent easement will have to be taken from Oneida County on property located north of the Thruway. The permanent easement would encumber inaccessible County property with little or no value located in the Mohawk River flood plain.

Please consider the enclosed permanent easement and if acceptable, forward the Oneida County Board of Legislators for further consideration and approval.

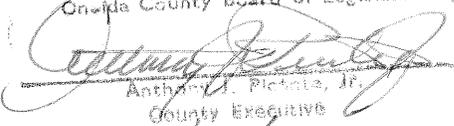
Thank you for your support.

Sincerely,


Dennis S. Davis
Commissioner

cc: Mark E. Laramie, P.E., Deputy Commissioner

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 2/14/11

73.

nationalgrid

December 13, 2010

Mr. Mark Larimee
Oneida County Engineer
6000 Airport Road
Oriskany, New York 13424

000

RE: New York State Thruway Bridge Rebuild

Dear Mark:

Enclosed you will find two (2) easements with exhibits, site layout prints to help identify location, and a marked up construction drawing of National Grid's proposed relocation plan to accommodate the Thruway Authorities planned bridge rebuild. The bridge construction is scheduled to begin in the Spring 2011.

If the easements are agreeable with the Board of Legislators of Oneida County please have both copies signed and returned to me at the address below in the signature block of this letter.

Currently the Trenton – Whitesboro #25 46kV transmission line crosses directly over the Thruway Bridge that will be rebuilt next spring. National Grid has been requested to be clear of the construction area by the end of March 2011. Consequently, National Grid is proposing to relocate its' transmission crossing northeast and more towards the Erie Canal. In order to accomplish this project, easements will have to be taken from Oneida County on the north side and Judith Lines, property owner on the south side. The enclosed highlighted construction drawing shows the scope of the relocation.

Oneida County will need to sign an easement for the installation of 5 transmission poles, 11 anchors, and approximately 830 feet of electrical conductor on county property. Additionally, National Grid will remove one transmission pole and approximately 100 feet of electrical conductor on its' fee property.

Oneida County's property hopefully will be accessed by National Grid crews traveling along the Erie Canal pathway that crosses under the Thruway. Permits to the Canal Authority are currently submitted for approval for this.

If you have any questions regarding this project please contact me immediately at 315-428-5663 or by email at todd.dack@us.ngrid.com.

Sincerely,



Todd Dack
Supervisor Real Estate Services
300 Erie Blvd. West
Syracuse, NY 13202

74.

Oneida County Department: Public Works

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: **National Grid Power Corp.**

Title of Activity or Service: **Permanent Easement**

Client Population/Number to be Served: **N/A**

Summary Statements:

1) Narrative Description of Proposed Services:

Permanent easement on County property located north of NYS Thruway in town of Marcy. Permanent easement required to relocate 45kV transmission line currently located directly over Thruway bridge that will be replaced in 2011. Subject property is wasteland with no access.

2) Program/Service Objectives and Outcomes:

N/A

3) Program Design and Staffing Level:

N/A

Total Funding Requested: **\$0.00**

Oneida County Department Funding Recommendation: **\$0.00**

Account #

Proposed Funding Source: Federal _____ State _____ County _____

Cost Per Client Served: **N/A**

Past Performance Data: **N/A**

Oneida County Department Staff Comments

AS.



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

February 2, 2011

FN 20 11 - 084

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

PUBLIC WORKS
WAYS & MEANS

ONEIDA COUNTY
2011 FEB 10 5:12:07

Re: Work Order #20 Phase 4 Physical Survey-Manhole Inspections
HG447-Consent Order Sewer Repairs, Phase 1
Shumaker Consulting Engineering and Land Surveying, P.C.

Dear County Executive Picente:

On July 25, 2007 the Oneida County Board of Legislators authorized hiring Shumaker Consulting Engineering and Land Surveying, P.C. to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation and for resolving permit issues affecting the Oneida County Water Pollution Control Plant. The formal contract between Shumaker and Oneida County, approved on November 28, 2007 by the Board of Legislators, calls for the submission of Work Orders with associated pricing for specific tasks that are needed as the project develops.

Shumaker has submitted for consideration Work Order #20. This work order covers engineering services related to manhole inspections that need to be conducted as part of the ongoing sewer investigations in the municipalities serviced by the Sauquoit Creek Pumping Station. This work needs to be done to complete the investigative work on the municipal sewer system manholes tributary to the pumping station so that further repair work can be identified and undertaken.

Under this work order, Shumaker will provide crews to inspect the approximately 3500 additional manholes in the municipal sewer systems tributary to the Sauquoit Creek Pumping Station. They will provide the data management and analysis as well as the municipal coordination that is necessary for this effort. Specific tasks are identified in the work order details attachment to this letter.

NYSDEC has indicated that they would like all the remaining manhole inspections done this year. This work order accomplishes this task.

This work will be done as part of capital project HG447. Funding for this capital project will be provided through borrowing from Environmental Facilities Corporation (EFC). Consequently, proceeding with work covered under this work order will be contingent upon funding approval by EFC.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$438,000.

76-

The Honorable Anthony J. Picente, Jr.
February 2, 2011
Page 2 of 2



If possible, I would request the Board act on this at their March 16th meeting. I am available to meet with you or the Board at your convenience to discuss this request and explain this item in more detail.

Thank you for your consideration in this matter.

Sincerely,
**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

A handwritten signature in black ink, appearing to read "Steven P. Devan".

Steven P. Devan, P.E.
Commissioner

Cc: Karl E. Schrantz, P.E. – Shumaker Engineering

Attachments: Six (6) copies of Work Order #20

Reviewed and approved for submittal to the
Oneida County Board of Legislators by

A handwritten signature in black ink, appearing to read "Anthony J. Picente, Jr.", written over a horizontal line.

Anthony J. Picente, Jr.
County Executive

Date 2/10/11

Oneida Co. Department: WQ&WPC

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Shumaker Consulting Engineering & Land Surveying, P.C.

Title of Activity or Service:

Work Order #20- Phase 4 Physical Survey-Manhole Inspections

Proposed Dates of Operation: Date of funding through 12/31/2012

Client Population/Number to be Served: Oneida County Sewer District (approximately 110,000 users)

Summary Statements

1) Narrative Description of Proposed Services

This work order provides funding for engineering services relative to manhole inspections for municipal sewer systems tributary to the Sauquoit Creek Pumping Station. Approximately 3500 manholes will be inspected over the next year.

2) Program/Service Objectives and Outcomes:

Comply with NYSDEC Consent order dated 7/14/2007

3) Program Design and Staffing

Staffing and services will be provided by Shumaker and its subconsultants.

Total Funding Requested: \$438,000

Account # HG447

Oneida County Dept. Funding Recommendation: HG447

Proposed Funding Sources (Federal \$/ State \$/County \$): Capital Project HG447 which will be funded through borrowing from the Environmental Facilities Corporation.

Cost Per Client Served: \$3.98

Past Performance Data: None-new work order

O.C. Department Staff Comments: This activity is being required by NYSDEC. Costs are high due to condensed timetable. Original Shumaker master agreement approved on 11/28/07.



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442

(315) 798-5656

wpc@ocgov.net

FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

February 2, 2011

FN 20 11-085

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

**PUBLIC WORKS
WAYS & MEANS**

ONEIDA COUNTY BOARD OF LEGISLATORS
2011 FEB 09 PM 12:11

Re: Work Order #7-5 Public Information/Public Outreach (FY2011), Amendment 5
Shumaker Consulting Engineering and Land Surveying, P.C.

Dear County Executive Picente:

On July 25, 2007 the Oneida County Board of Legislators authorized hiring Shumaker Consulting Engineering and Land Surveying, P.C. to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation and for resolving permit issues affecting the Oneida County Water Pollution Control Plant. The formal contract between Shumaker and Oneida County, approved on November 28, 2007 by the Board of Legislators, calls for the submission of Work Orders with associated pricing for specific tasks that are needed as the project develops.

Shumaker has submitted for consideration the Work Order #7-5. This work order covers services related to the support of the Steering Committee, the Working Group and any subcommittees formed by the Steering Committee for FY2011. Specific tasks are identified in the work order details attachment to this letter. As this work is specific to the Steering Committee and the Sanitary Sewer Overflow Abatement Project, funding will be provided by capital project HG406.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$42,000.

If possible, I would request the Board act on this at their March 16th meeting. I am available to meet with you or the Board at your convenience to discuss this request and explain this item in more detail.

Thank you for your consideration in this matter.

Sincerely,
**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

Steven P. Devan, P.E.
Commissioner

Cc: Karl E. Schrantz, P.E. – Shumaker Engineering

Attachments: Six (6) copies of Work Order #7-5

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date: 2/10/11 79.

Oneida Co. Department: WQ&WPC

Competing Proposal X

Only Respondent _____

Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Shumaker Consulting Engineering & Land
Surveying, P.C.

Title of Activity or Service:

Work Order #7-5 Public Information/Public Outreach for FY2011

Proposed Dates of Operation: FY2011

Client Population/Number to be Served: Oneida County Sewer District
(approximately 110,000 users)

Summary Statements

1) Narrative Description of Proposed Services

This work order provides funding primarily for the activities for the Steering Committee, the Working Group and subcommittees of the steering committee for FY2011.

2) Program/Service Objectives and Outcomes:

Comply with NYSDEC Consent order dated 7/14/2007

3) Program Design and Staffing

Staffing and services will be provided by Shumaker and its subconsultants.

Total Funding Requested: \$42,000

Account # HG406

Oneida County Dept. Funding Recommendation: HG406

Proposed Funding Sources (Federal \$/ State \$/County \$): Capital Project HG406

Cost Per Client Served: \$0.39

Past Performance Data: None-new work order

O.C. Department Staff Comments: Similar activities have been funded since 2008 under previous work orders. Original Shumaker master agreement approved on 11/28/07.

SO



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

February 2, 2011

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 11 - 086
**PUBLIC WORKS
WAYS & MEANS**

ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL
2011 FEB 10 11:02:07

Re: Work Order #12 Water Pollution Control Plant and Pump Station Evaluation
HG448-Consent Order Sewer Repairs, Phase 2A
Shumaker Consulting Engineering and Land Surveying, P.C.

Dear County Executive Picente:

On July 25, 2007 the Oneida County Board of Legislators authorized hiring Shumaker Consulting Engineering and Land Surveying, P.C. to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation and for resolving permit issues affecting the Oneida County Water Pollution Control Plant. The formal contract between Shumaker and Oneida County, approved on November 28, 2007 by the Board of Legislators, calls for the submission of Work Orders with associated pricing for specific tasks that are needed as the project develops.

Shumaker has submitted for consideration the Work Order #12. This work order covers services related to a detailed evaluation of the process and hydraulic capacity of each unit process at the Water Pollution Control Plant and potential modifications to the Sauquoit Creek Pumping Station and associated force main. As you are aware, NYSDEC has questioned the capacity of the plant and has identified this as a potential impediment to future development.

The data generated from this work order will be utilized to evaluate the alternatives to expanding the capacity of the facility and incorporating the "Split Flow" concept into facility operations. Alternatives to increase the capacity of the Sauquoit Creek Pumping Station as well as the force main between the pumping station and the plant will also be evaluated as it relates to the Plan of Study submitted to NYSDEC in July 2010. Specific tasks are identified in the work order details attachment to this letter.

This work will be done as part of capital project HG448. Funding for this capital project will be provided through borrowing from Environmental Facilities Corporation (EFC). Consequently, proceeding with work covered under this work order will be contingent upon funding approval by EFC.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$627,000.

81.



The Honorable Anthony J. Picente, Jr.
February 2, 2011
Page 2 of 2

If possible, I would request the Board act on this at their March 16th meeting. I am available to meet with you or the Board at your convenience to discuss this request and explain this item in more detail.

Thank you for your consideration in this matter.

Sincerely,
**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

Steven P. Devan, P.E.
Commissioner

Cc: Karl E. Schrantz, P.E. – Shumaker Engineering

Attachments: Six (6) copies of Work Order #12

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date: 2/10/11

Oneida Co. Department: WQ&WPC

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Shumaker Consulting Engineering & Land Surveying, P.C.

Title of Activity or Service:
Work Order #12- Water Pollution Control Plant and Pump Station Evaluation

Proposed Dates of Operation: Date of funding through 3/31/12

Client Population/Number to be Served: Oneida County Sewer District (approximately 110,000 users)

Summary Statements

1) Narrative Description of Proposed Services

This work order provides funding for a detailed evaluation, testing and analysis of the wastewater treatment plant and Sauquoit Creek Pumping Station. Also evaluates using "split flow" concept during wet weather operations to treat CSO flows.

2) Program/Service Objectives and Outcomes:

Comply with NYSDEC Consent order dated 7/14/2007

3) Program Design and Staffing

Staffing and services will be provided by Shumaker and its subconsultants.

Total Funding Requested: \$627,000

Account # HG448

Oneida County Dept. Funding Recommendation: HG448

Proposed Funding Sources (Federal \$/ State \$/County \$): Capital Project HG448 which will be funded through borrowing from the Environmental Facilities Corporation.

Cost Per Client Served: \$5.70

Past Performance Data: None-new work order

O.C. Department Staff Comments: This activity is being required by NYSDEC. Original Shumaker master agreement approved on 11/28/07.

83.



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**
51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

February 2, 2011

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 11 087

PUBLIC WORKS

Re: Work Order #19 Phase 3 Physical Survey-Sewer Televising
HG448-Consent Order Sewer Repairs, Phase 2A
Shumaker Consulting Engineering and Land Surveying, P.C.

WAYS & MEANS

Dear County Executive Picente:

On July 25, 2007 the Oneida County Board of Legislators authorized hiring Shumaker Consulting Engineering and Land Surveying, P.C. to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation and for resolving permit issues affecting the Oneida County Water Pollution Control Plant. The formal contract between Shumaker and Oneida County, approved on November 28, 2007 by the Board of Legislators, calls for the submission of Work Orders with associated pricing for specific tasks that are needed as the project develops.

Shumaker has submitted for consideration Work Order #19. This work order covers engineering services related to sewer televising that needs to be conducted as part of the ongoing sewer investigations in the municipalities serviced by the Sauquoit Creek Pumping Station. This work needs to be done to complete the investigative work on the municipal sewer systems tributary to the pumping station so that further repair work can be identified and undertaken.

Shumaker will provide crews to work in the field with sewer televising contractors, data management and analysis, immediate repair coordination and coordination of the televising activities with affected municipalities. Specific tasks are identified in the work order details attached to this letter.

This work will be done as part of capital project HG448. Funding for this capital project will be provided through borrowing from Environmental Facilities Corporation (EFC). Consequently, proceeding with work covered under this work order will be contingent upon funding approval by EFC.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$355,000.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/2/11

84.

The Honorable Anthony J. Picente, Jr.
February 2, 2011
Page 2 of 2



If possible, I would request the Board act on this at their March 16th meeting. I am available to meet with you or the Board at your convenience to discuss this request and explain this item in more detail.

Thank you for your consideration in this matter.

Sincerely,

**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

A handwritten signature in black ink, appearing to read "Steven P. Devan", with a long, sweeping underline.

Steven P. Devan, P.E.
Commissioner

Cc: Karl E. Schrantz, P.E. – Shumaker Engineering

Attachments: Six (6) copies of Work Order #19

85.

Oneida Co. Department: WQ&WPC

Competing Proposal X

Only Respondent _____

Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Shumaker Consulting Engineering & Land
Surveying, P.C.

Title of Activity or Service:

Work Order #19- Phase 3 Physical Survey-Sewer Televising

Proposed Dates of Operation: Date of funding through 12/31/2014

Client Population/Number to be Served: Oneida County Sewer District
(approximately 110,000 users)

Summary Statements

1) Narrative Description of Proposed Services

This work order provides funding for engineering services relative to sewer televising activities for municipal sewer systems tributary to the Sauquoit Creek Pumping Station. Approximately 150 miles of sewer will be televised over the next 2 years.

2) Program/Service Objectives and Outcomes:

Comply with NYSDEC Consent order dated 7/14/2007

3) Program Design and Staffing

Staffing and services will be provided by Shumaker and its subconsultants.

Total Funding Requested: \$355,000

Account # HG448

Oneida County Dept. Funding Recommendation: HG448

Proposed Funding Sources (Federal \$/ State \$/County \$): Capital Project HG448
which will be funded through borrowing from the Environmental Facilities Corporation.

Cost Per Client Served: \$3.23

Past Performance Data: None-new work order

O.C. Department Staff Comments: This activity is being required by NYSDEC.
Original Shumaker master agreement approved on 11/28/07.

Sto



**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

February 2, 2011

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

FN 20 11 088

PUBLIC WORKS

Re: Work Order #18 Wetland Permitting
HG447-Consent Order Sewer Repairs, Phase 1
Shumaker Consulting Engineering and Land Surveying, P.C.

WAYS & MEANS

ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL
2/16/11 11:01

Dear County Executive Picente:

On July 25, 2007 the Oneida County Board of Legislators authorized hiring Shumaker Consulting Engineering and Land Surveying, P.C. to provide engineering services for compliance with the consent order issued by the New York State Department of Environmental Conservation and for resolving permit issues affecting the Oneida County Water Pollution Control Plant. The formal contract between Shumaker and Oneida County, approved on November 28, 2007 by the Board of Legislators, calls for the submission of Work Orders with associated pricing for specific tasks that are needed as the project develops.

Shumaker has submitted for consideration the Work Order #18. This work order covers services related to wetlands delineation and permitting that may be required to access interceptor sewers to perform manhole and sewer repairs. NYSDEC has indicated that wetlands that will be potentially disturbed by interceptor manhole and sewer repair may have to be mapped, delineated and restored as part of the project.

Coordination efforts with the United States Army Corps of Engineers (USACE) and NYSDEC to obtain the necessary wetlands permits is also covered under this work order. Specific tasks are identified in the work order details attachment to this letter.

This work will be done as part of capital project HG447. Funding for this capital project will be provided through borrowing from Environmental Facilities Corporation (EFC). Consequently, proceeding with work covered under this work order will be contingent upon funding approval by EFC.

Department staff has reviewed this work order and its scope of work and find it acceptable. It is recommended that this work order be accepted with an estimated cost of \$68,000.

If possible, I would request the Board act on this at their March 16th meeting. I am available to meet with you or the Board at your convenience to discuss this request and explain this item in more detail.

Thank you for your consideration in this matter.

87.

The Honorable Anthony J. Picente, Jr.
February 2, 2011
Page 2 of 2



Sincerely,
**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

A handwritten signature in cursive script, reading "Steven P. Devan", followed by a horizontal line.

Steven P. Devan, P.E.
Commissioner

Cc: Karl E. Schrantz, P.E. – Shumaker Engineering

Attachments: Six (6) copies of Work Order #18

Reviewed and Approved for submittal to the
Onida County Board of Legislators by

A handwritten signature in cursive script, reading "Anthony J. Picente, Jr.", written over a horizontal line.

Anthony J. Picente, Jr.
County Executive

Date 2/10/11

Oneida Co. Department: WQ&WPC

Competing Proposal X
Only Respondent _____
Sole Source RFP _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name of Proposing Organization: Shumaker Consulting Engineering & Land
Surveying, P.C.

Title of Activity or Service:
Work Order #18- Wetland Permitting

Proposed Dates of Operation: Date of funding through 12/31/2014

Client Population/Number to be Served: Oneida County Sewer District
(approximately 110,000 users)

Summary Statements

1) Narrative Description of Proposed Services

This work order provides funding for engineering services relative to wetlands delineation, permitting and restoration activities that may be required when sewer lines and manholes are accessed for repairs.

2) Program/Service Objectives and Outcomes:

Comply with NYSDEC Consent order dated 7/14/2007

3) Program Design and Staffing

Staffing and services will be provided by Shumaker and its subconsultants.

Total Funding Requested: \$68,000

Account # HG447

Oneida County Dept. Funding Recommendation: HG447

Proposed Funding Sources (Federal \$/ State \$/County \$): Capital Project HG447
which will be funded through borrowing from the Environmental Facilities Corporation.

Cost Per Client Served: \$0.62

Past Performance Data: None-new work order

O.C. Department Staff Comments: This activity is being required by NYSDEC.
Original Shumaker master agreement approved on 11/28/07.

89.

Anthony J. Picente, Jr.
County Executive



David Tomidy
Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467
Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073
E-mail: probation@ocgov.net · Web Site: www.ocgov.net

Supervisors
Thomas Brognano
Patrick Cady
Paula Mrzlikar

February 3, 2011

FN 20 11 - 089

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue – 10th Floor
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Re: Certification of Section 606 of the
New York State Correction Law

Dear Mr. Picente:

Enclosed is a Certified Listing of 2010 costs in the amount of \$4,093.89 which represents our department's costs expended while conducting Pre-Sentence Investigations on sentenced inmates in the State Prison System.

I have also attached a proposed Board of Legislators letter for your use.

As a Board Resolution is required I hereby request the Board's approval of our request for reimbursement from New York State.

Very truly yours,

DAVID TOMIDY
PROBATION DIRECTOR

DT:kas

Enclosures: Reimbursement Expenses for PSI's
Board of Legislators Letter

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/14/11

SEE INSTRUCTIONS ON REVERSE SIDE BEFORE COMPLETING

AC 1171 (Rev. 10/96)

STATE
OF
NEW YORK

STATE AID VOUCHER

Voucher No.

1] Originating Agency NYS Division of Correctional Services			Orig. Agency Code NY032013G		Interest Eligible (Y/N)				
Payment Date (MM) (DD) (YY)			OSC Use Only		Liability Date (MM) (DD) (YY)				
2] Payee ID 300100000		Additional	3] Zip Code		Route		Payee Amount		MIR Date (MM) (DD) (YY)
4] Payee Name (Limit to 30 spaces) Oneida County Comptroller					IRS Code	IRS Amount			
Payee Name (Limit to 30 spaces)					Stat. Type	Statistic	Indicator-Dept.	Indicator-Statewide	
Address (Limit to 30 spaces) 800 Park Avenue					5] Ref/Inv. No. (Limit to 20 spaces) A3140-3319 Reimbursement from DOCS				
Address (Limit to 30 spaces)					Ref/Inv. Date (MM) (DD) (YY)				
City (Limit to 20 spaces) (Limit to 2 spaces) Utica		State NY	Zip Code 13501						
Date Paid	Check or Voucher No.	Description of Charges (If Personal Service, show name, title, period covered)						Amount	
		Reimbursement for services rendered and expenses incurred by the Oneida County Probation Department in preparing Pre-Sentence Investigations on DOCS inmates who committed crimes while being Incarcerated in DOCS facilities in Oneida County during 2010: Period: 1/1/2010 – 12/31/2010 Wages: \$2,645.58 Fringe Benefits: 1,123.31 Travel: 325.00 \$4,093.89						Dollars	
								\$4,093.	89
State Aid Program or Applicable Statute:					TOTAL		\$4,093.	89	
Payee Certification: I certify that the above expenditures have been made in accordance with the provisions of the Applicable Statute; that the claim is just and correct; that no part thereof has been paid except as stated; that the balance is actually due and owing; and that taxes which the State is exempt are excluded. Signature in Ink _____ Date _____ Title _____ Name of Municipality _____					Less Receipts		-		
					NET		\$4,093.	89	
					State Aid 100 % Claimed		\$4,093.	89	

FOR STATE AGENCY USE ONLY STATE COMPTROLLER=S PRE-AUDIT

Merchandise Received		I certify that this claim is correct and just, and payment is approved.				State Aid		
Date _____		By _____				Verified	Certified For Payment of State Aid Amount	
Page No. _____		Date _____				Audited	By _____	
By _____								

Expenditure					Liquidation						
Cost Center Code				Object	Accum		Amount	Orig. Agency	PO/Contract	Line	F/P
Dept.	Cost Center Unit	Var	Yr		Dept.	Statewide					

9/1.

Office of the Sheriff



County of Oneida

Robert M. Maciol, Sheriff

Robert S. Swenszkowski, Undersheriff
Elizabeth A. Gustafson, Chief Administrator

Jonathan G. Owens, Chief Deputy
Gabrielle O. Liddy, Chief Deputy

February 3, 2011

FN 20 11 - 090

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

PUBLIC SAFETY

WAYS & MEANS

Date: 2/10/11

Dear County Executive Picente:

The Sheriff's Office is requesting approval for the renewal of a dental service contract with Dentrust Dental New York, P.C. This contract will require approval by the Board of Legislators.

Since 2001, the Sheriff's Office has contracted with Dentrust Dental to provide inmates and detainees with premium dental services and care. The most recent contract between the Sheriff's Office and Dentrust Dental expired on May 31, 2010, and, therefore, is in need of renewal. The terms and conditions of the contract remain the same with the exception of altering the renewal term to one year. The cost of dental service incurred by the Sheriff's Office in 2010 was \$66, 450. As a consequence of other pertinent variables remaining the same, this amount may be used as a projected cost to the Sheriff's Office in 2011.

If you and the Board of Legislators find the enclosed contract acceptable, I am requesting your approval by way of signature. I would like to thank you for your time and diligent attention to this matter in advance. If you have any questions, require clarification or seek additional information from me in order to help you make a decision regarding my request, please do not hesitate to contact me at any point in time.

Sincerely,

Robert M. Maciol
Oneida County Sheriff

RECEIVED
ONEIDA COUNTY
FEB 10 11:57

Administrative Office
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-8364
Fax (315) 765-2205

Law Enforcement Division
6065 Judd Road Oriskany, NY 13424
Voice (315) 736-0141
Fax (315) 736-7946

Correction Division
6075 Judd Road Oriskany, NY 13424
Voice (315) 768-7804
Fax (315) 765-2327

Civil Division
200 Elizabeth Street Utica, NY 13501
Voice (315) 798-5862
Fax (315) 798-6495

92

Oneida County Department/Office: Sheriff's Office

Competing Proposal:
Only Respondent: X
Sole Source RFP:

ONEIDA COUNTY BOARD OF LEGISLATORS

Name of Proposing Organization: Dentrust Dental New York, P.C.

Title of Activity or Service: Purchase of Services

Proposed Dates of Operation: June 1, 2010 – December 31, 2011

Client Population/Number to be Served: Approximately 450 inmates and detainees

Summary Statements

1) Narrative Description of Proposed Services:

Provide dental care and services to inmates and detainees.

2) Program/Service Objectives and Outcomes:

Ensuring health and well being of inmates and detainees.

3) Program Design and Staffing:

Dentrust Dental agrees to perform necessary dental services upon all county, state and federal prisoners and will be allowed access to the correctional facility one day, every two weeks and at any other time when dental services are required. Additionally, the correctional facility will be sure to not leave a Dentrust Dental employee alone with an inmate.

Total Funding Requested: Cost of dental services rendered to patients (plus, \$55.00 for Dentrust Dental employee travel). The cost of dental services incurred by the Sheriff's Office in 2010 was \$66,450.

Account #: A3150.1951

Oneida County Dept. Funding Recommendation: N/A

Proposed Funding Sources (Federal \$/ State \$/County \$): N/A

Cost Per Client Served: N/A (varies depending on services needed)

Past Performance Data: See attached Appendix B (types and costs of services rendered)

Oneida County Department/Office Staff Comments: N/A

93.

Anthony J. Picente, Jr.
County Executive



David Tomidy
Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467
Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073
E-mail: probation@ocgov.net · Web Site: www.ocgov.net

Supervisors
Thomas Brognano
Patrick Cady
Paula Mrzlikar

February 14, 2011

FN 20 11 - 091

Mr. Ray Bara, Esq.
Oneida County Attorney's Office
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Re: Rockefeller Drug Reform Act (RDLR)
Stimulus Funding (10/1/10 – 3/31/11)

ONEIDA COUNTY LEGISLATURE
2011 FEB 13 PM 4:37

Dear Ray:

Enclosed are documents for your review to affect Board approval for this Contract. This is the second year of a renewable Contract but was reduced to half a year. We recently received the Contract back for electronic signature and Kim has it.

As usual I must request your quick attention as we have already paid wages for 10/1/10-12/31/10.

The next Board meeting will be on March 16, 2011 and we will need it passed by full Board then.

Very truly yours,

DAVID TOMIDY
PROBATION DIRECTOR

DT:kas
Enclosures

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/15/11

94

Anthony J. Picente, Jr.
County Executive



David Tomidy
Director



Oneida County Probation Department

321 Main Street, 2nd Floor, Utica, New York 13501

Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467
Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073
E-mail: probation@ocgov.net · Web Site: www.ocgov.net

Supervisors
Thomas Brognano
Patrick Cady
Paula Mrzlikar

(CONTRACT SUMMARY SHEET)

(2/11/11)

FOR:

Rockefeller Drug Law Stimulus Funds

Contract#: C523139

Contract Dates: 10/1/10 – 3/31/11

Name of Organization: Oneida County Probation Department

Title of Activity or Service: Enhanced supervision of felony drug-dependent individuals pursuant to NYS Rockefeller Drug Reform Act (RDLR).

Proposed Dates of Operation: 10/1/10 to 3/31/11 – Cost Center 3140

Client Population/Number to be served:

The department will provide enhanced probation supervision to approximately (28) felony drug-dependent individuals while ensuring their treatment and service needs are met in order to reduce recidivism and promote public safety. The department will collaborate with local Drug Court, conduct validated risk assessments and monitor defendants in a caseload no larger than (35) individuals as opposed to the traditional caseloads of over (100) individuals insuring higher levels of accountability and quick sanctions and violations of probation charges for failure to comply or misconduct on probation. Graduated sanctions of probation such as electronic monitoring will be used where needed.

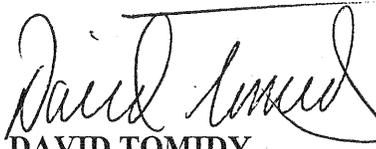
95.

Contract Terms:

Half year contract for \$56,000.00 which covers the total cost of (two) Probation Officers' salaries, their fringe benefits and related expenses travel, drug testing equipment, (2) electronic monitoring units, office supplies and mandated training. The county is targeted due to the risk of layoffs. Thusly, we can fund one existing Probation Officer and hire a new Officer for the length of project funding.

Recommendations:

Therefore, I David Tomidy, Director of Probation, hereby recommend that the Oneida County Board of Legislators approve the attached Contract for (RDLR) Stimulus funding.


DAVID TOMIDY
PROBATION DIRECTOR

Anthony J. Picente, Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES

County Office Building 800 Park Avenue Utica, NY 13501

FN 20 11 - 092

February 11, 2011

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

WAYS & MEANS

Dear Mr. Picente:

There is a need to transfer funds in the **2010** budget to cover shortages in the Heap Other Expense account. We have identified sources of funds within the 2010 budget to accommodate this transfer.

Therefore, we are asking for your approval and, subsequent Board approval of the following transfers:

To:	A6015.495	Heap - Other Expenses	\$10,000
From:	A6015.418	Heap - Meter Postage	\$10,000

Sincerely,

Lucille A. Soldato
Commissioner

Cc: Tom Keeler

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 2/15/11

2011 FEB 15 PM 1:37

ONEIDA COUNTY LEGISLATURE

Anthony J. Picente, Jr.
County Executive

Lucille A. Soldato
Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building 800 Park Avenue Utica, NY 13501

February 11, 2011

FN 20 11 - 093

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HUMAN RESOURCES

Dear Mr. Picente:

WAYS & MEANS

There is a need to transfer funds into the **2010** Budget to cover a shortage in the A6011.455, Services mileage account. The Services employees provide protective, preventive, adoptive and foster care services. This requires transportation for mandated training, court appearances, home visits, etc.

Therefore, we are asking for your approval and, subsequent Board approval of the following transfer:

To:	A6011.455	Children & Adult Services Travel & Subsistence	\$5,000
From:	A6011.454	Children & Adult Services – Travel Meetings	\$5,000

Sincerely,

Lucille A. Soldato
Commissioner of Social Services

Cc: T. Keeler

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 2/15/11

2011 FEB 15 PM 1:37

ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES