



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

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(315) 798-5900

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Clerk  
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Majority Leader

Patricia A. Hudak  
Minority Leader

## COMMUNICATIONS FOR DISTRIBUTION December 15, 2010

(Correspondence relating to upcoming legislation, appointments, petitions, etc)

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**ALL SUPPORTING DOCUMENTATION AVAILABLE AT**  
**[www.ocgov.net](http://www.ocgov.net)**



ONEIDA COUNTY

ANTHONY J. PICENTE JR.  
COUNTY EXECUTIVE



DEPARTMENT OF FINANCE

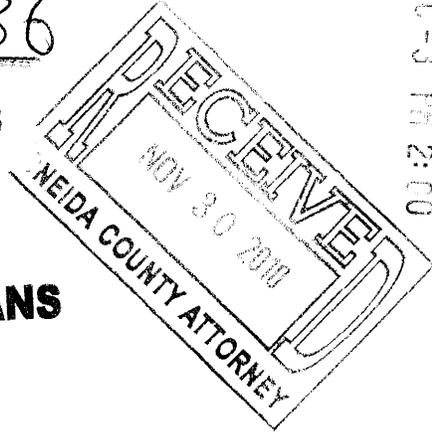
County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501  
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

November 30, 2010

FN 20 10-436

**INTERNAL AFFAIRS**

**WAYS & MEANS**



RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:00

Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

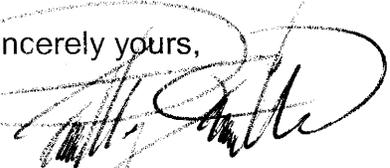
Dear Mr. Picente:

On Thursday, November 18, 2010, the Oneida County Finance Department received bids on various tax delinquent properties. Attached, please find a list of the highest offers received that evening. Initially we started with over 60 properties. Since our last auction held in September 2010, collection efforts have resulted in recovering over \$340,000 in delinquent taxes.

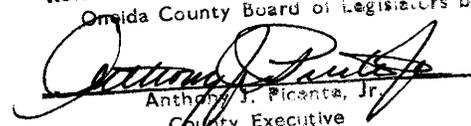
We would also like to personally thank the county maintenance staff, the Sheriff's Department for providing security, and County Legislator Les Porter who generously donates his time as auctioneer.

We recommend full Board consideration of the attached bids for approval and respectfully request that you forward same at your earliest opportunity.

Sincerely yours,

  
Anthony Carvelli  
Commissioner of Finance

Reviewed and Approved for submission to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

AC/bad

cc: ~~Gerald Fiorini, Chairman, Oneida County Board of Legislators~~  
~~Linda Dillon, County Attorney~~  
File

2.

Nov 18, 2010 Auction

BID #	NAME	SWISS	TAX NUMBER	CD	TOWN/CITY	ADDRESS	Paddle	BIDDER	Bid Amt	Taxes Due
10-3-37	City of Utica	1600	330.025-3-40	LU	Utica	1616 Miller St	16	Olivares, Omar A	\$100	\$2,412.32
10-3-05	Fayad, Rabib M	2289	362.003-1-3	MY	Augusta	Knoxboro Rd	21	Reiter, Brett R	\$100	\$1,367.65
10-3-27	City of Utica	1600	318.080-1-14	NU	Utica	1564 Kemble Street	36	Gudnyy, Ruslan & Vasilii	\$13,000	\$1,940.45
	Suncat Enterprises	4889	328.010-1-23	PJ	New Hartford					\$542.58
	Suncat Enterprises	4889	328.010-1-24	QC	New Hartford					\$542.58
	Suncat Enterprises	4889	328.010-1-25	QV	New Hartford					\$797.17
	Suncat Enterprises	4889	328.010-1-26	RO	New Hartford	Thomas Rd	128	Foxwell, Erik G	\$200	\$797.17
10-3-23	Suncat Enterprises	4889	328.010-1-43	QT	New Hartford	Thomas Rd	128	Foxwell, Erik G	\$100	\$542.58
10-3-04	Fayad, Rabib M	5089	359.013-1-17	TD	Paris	2989 Mill Lane	62		\$100	\$2,889.94
10-3-12	Fayad, Rabib M	5089	386.001-1-43	QV	Paris	9571 Summit Rd	25	Farrell, Dana W	\$100	\$3,144.86
10-3-16	Hollibaugh, Dianne C	2000	168.001-2-21	KE	Annsville	Church St	23	Schoen, Timothy F	\$1,000	\$1,029.71
10-3-14	Fayad, Rabib M	5289	142.002-2-86	UA	Remsen	Forest Pl	28	Ferguson, Lucinda M & Jeffrey	\$300	\$427.10
10-3-13	Fayad, Rabib M	5289	142.002-4-1	MB	Remsen	Mackinaw St	15	Lorenzo Properties of NY LLC	\$2,400	\$1,297.75
10-3-06	Fayad, Rabib M	5289	142.002-5-5	PP	Remsen	Susquehannah St	40	Bowman, Courtney L	\$100	\$404.80
	Fayad, Rabib M	5289	142.002-5-74	TS	Remsen					\$427.10
10-3-02	Fayad, Rabib M	5289	142.002-5-75	UL	Remsen	Kanoaloka St	27	Roberts, Kenneth E	\$300	\$427.10
10-3-28	City of Utica	1600	318.081-2-21	NJ	Utica	1518 Miller Street	26	Peñe, Eileen	\$3,100	\$3,081.81
10-3-15	Fayad, Rabib M	5289	142.002-5-8	RU	Remsen	Susquehannah St	40	Bowman, Courtney L	\$250	\$427.10
10-3-11	Fayad, Rabib M	5289	142.002-6-75	VB	Remsen	Tuscarrora St	62	Jones, Robert D	\$150	\$895.97
10-3-33	City of Utica	1600	318.032-1-9	PO	Utica	2 Saratoga Street	74	Williams, Michael R	\$1,000	\$2,664.42
10-3-17	Hollibaugh, Dianne C	6200	309.015-1-25	OO	Verona	Sconooda Rd	40	Bowman, Courtney L	\$1,200	\$9,925.23
10-3-18	Karas, Andrew	1600	318.056-3-57	VM	Utica	1331 Sunset Ave	30	Lamanna, Anthony J	\$10,500	\$7,896.72
10-3-26	City of Utica	1600	318.065-1-35	RJ	Utica	1216 Elm Street	152	Avila, Manuel	\$9,000	\$945.33
10-3-07	Fayad, Rabib M	6401	236.019-3-13	PQ	V Sylvan Bch/Wieni	21st Avenue	32	Lewicki, Kyle A	\$1,500	\$1,615.94
10-3-09	Fayad, Rabib M	7089	304.000-2-27	PP	Whitestown	Westmoreland Rd	22	Frank, James J	\$100	\$409.80

En

**PETITION BY ONEIDA COUNTY, N. Y., BOARD OF LEGISLATORS**

for

**READ & FILED**

**MEMORIALIZING PETITION**

FN-2010-437

**SPONSOR(S):** *HONORABLE ROSE ANN CONVERTINO (D-23), EMIL PAPARELLA (R-24), PATRICIA HUDAK (D-29),*

**RE:** *PETITION URGING LOW INCOME HOME ENERGY ASSISTANCE PROGRAM FUNDING LEVELS REMAIN AT \$5.1 BILLION*

- WHEREAS,** 14.6 million workers remain unemployed of that 6.8 million have been unemployed for more than 27 weeks, and
- WHEREAS,** Home heating costs remain high, unpredictable, and unaffordable for many households, the Low Income Home Energy Assistance Program (LIHEAP) funding is currently \$5.1 billion, and
- WHEREAS,** The FY-2011 Labor-Health Human Services-Education Appropriations Bill places emphasis on programs that help workers and families cope with hard times that help set the stage for further economic recovery and future growth, and
- WHEREAS,** In the 2009-2010 winter season, the State of New York issued a record high of more than \$1.9 million in HEAP benefits, and
- WHEREAS,** The County of Oneida provided HEAP assistance to 24,032 households in the 2009-2010 winter season, and
- WHEREAS,** In light of the current economic conditions, the need is anticipated to grow, and
- WHEREAS,** During this time of widespread economic distress it is crucial that the funding levels for HEAP programs are at the very least maintained, and
- WHEREAS,** It is essential that the Federal government has the ability to address a basic need of cash-strapped New Yorkers currently unsure how they will afford to heat their homes this winter, and
- WHEREAS,** If Congress does not provide adequate LIHEAP funding and the President does not release \$590 million in contingency funds as a stopgap measure, the State's Home Energy Assistance Program (HEAP) will be forced to discontinue heating assistance to vulnerable low income New York residents as early as January, and
- WHEREAS,** Without federal action before year end, New York State will not be able to provide essential support to needy families and individuals through the coldest months of winter, and,
- WHEREAS,** The County of Oneida is economically distressed and also unable to provide HEAP assistance to the needy individuals and families throughout the County, therefore be it hereby
- RESOLVED,** That the Oneida County Board of Legislators hereby urges President Barack Obama, the Members of the United States House of Representatives and Senate to maintain funding levels for Low Income Home Energy Assistance Program, and be it hereby further
- RESOLVED,** That the Clerk of the Board shall transmit copies of this resolution to President Barack Obama, Senate Majority Leader, Senate Minority Leader, Chairman of the Senate Committee on Appropriations, Ranking Member of the Senate Committee on Appropriations, Chairman of Senate Appropriations Subcommittee on Labor, HHS, Education and Related Services, Members of the House of Representatives Labor, HHS and Education Appropriations Subcommittee, Speaker of the House of Representatives, House of Representatives GOP Leader, Senators Jack Reed, Olympia Snowe, Charles Schumer and Kirstin Gillibrand,, Congressman Michael Arcuri, Governor David Paterson, Members of the New York State Senate, Joseph Griffo and Members of Assembly Representatives RoAnn M. Destito, David R. Townsend and William Magee.

LEGISLATORS SUPPORTING PETITION

LEGISLATORS OPPOSING PETITION

The enclosed petition represents the opinion of those members of the Oneida County Board of Legislators signing the same regarding the contents or subject matter of the petition. Under the Rules of the Board, a Legislator may sign said petition or may, in the alternative, elect not to sign the petition. There are 29 members of the Oneida County Board of Legislators.

Dated: December \_\_\_\_\_, 2010

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COUNTY OF ONEIDA  
**OFFICE OF THE COUNTY EXECUTIVE**  
ONEIDA COUNTY OFFICE BUILDING  
800 PARK AVENUE  
UTICA, NEW YORK 13501  
(315) 798-5800  
FAX (315) 798-2390  
www.ocgov.net

**ANTHONY J. PICENTE, JR.**  
County Executive  
ce@ocgov.net

FN 20 18 - 438

December 7, 2010

Board of Legislators  
Oneida County  
800 Park Avenue  
Utica, New York, 13501

**ECONOMIC DEVELOPMENT  
& TOURISM**

**WAYS & MEANS**

Honorable Members:

I enclose herewith a memorandum from Steven J. DiMeo, President of Mohawk Valley EDGE, requesting approval of a "Supplemental Agreement Allocating PILOT Payments" on the Family Dollar project at Griffiss Business Park.

What is being proposed by EDGE is that the Family Dollar PILOT Allocation Agreement, signed by the respective taxing jurisdictions in 2005, be supplemented by language relating to the allocation of the County's share of the PILOT payments only. This supplemental language would allow OCIDA to remit to EDGE a portion of the County's share of such Family Dollar PILOT payments to reimburse EDGE for costs associated with the development of the Marcy NanoCenter at SUNYIT project.

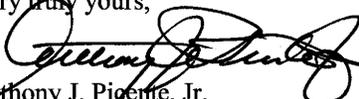
The proposal provides that a portion of our PILOT payments (\$1,778,592.12) for the years 2011-2019 will to be sub-allocated to EDGE for the purposes more fully set in Mr. DiMeo's memorandum. During those same years, Oneida County would receive \$705,829.07 (assuming the 2011 County tax levy and the current assessment on the Family Dollar land and building)

Obviating the need to appropriate additional funds or bond for developmental purposes, the County would be making these funds available to address additional capital improvements and permitting and regulatory issues that are impacting EDGE's ability to maximize the development of the Marcy NanoCenter at SUNYIT.

I respectfully request that the Board of Legislators consider approving this Supplemental Agreement Allocating PILOT Payments at its earliest convenience. I endorse this proposal as a means to assist EDGE in developing this project which has the potential to create high tech jobs and attract a professionally trained workforce to the Mohawk Valley. This is one of the express missions of the Mohawk Valley EDGE and the County has the opportunity to partner with EDGE in making this happen.

I thank you for the Board's kind attention to this request.

Very truly yours,

  
Anthony J. Picente, Jr.  
Oneida County Executive

Cc: Steven J. DiMeo, President  
Mohawk Valley EDGE

2010 DEC 12 AM 9:21  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

7.



ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION  
584 Phoenix Drive • Rome, New York 13441  
315-338-0393 • 800-765-4990 • FAX 315-338-5694  
E-Mail: info@mvedge.org • www.mvedge.org

MEMO TO: Oneida County Board of Legislators

FROM: Steven J. DiMeo, President Mohawk Valley EDGE 

DATE: December 6, 2010

CC: Anthony Picente, Oneida County Executive  
Executive Committee, Mohawk Valley EDGE  
Jef Saunders, Counsel for EDGE

RE: Supplemental Agreement Allocating PILOT Payments – Oneida County Share of Family Dollar PILOT for the Marcy NanoCenter at SUNYIT Project

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Attached is a proposal requesting approval of a "Supplemental Agreement Allocating PILOT Payments" on the Family Dollar project that was approved in 2005.

This proposed Supplemental Agreement would allow a further sub-allocation of a portion of the Family Dollar PILOT received by Oneida County, and allow a portion of the County PILOT payments to be remitted from OCIDA to Mohawk Valley EDGE for reimbursements costs associated with the Marcy NanoCenter at SUNYIT project. The reimbursement would include capital expenditures, related engineering, legal and permitting costs, property acquisition and payments from EDGE to Fort Schuyler Management Corporation for the development rights associated with the 311 acre site. Additionally, the sub-allocation of the County PILOT payments per this Supplemental Agreement would be available to reimburse EDGE for costs associated with the engineering design and permitting costs associated with the 11,300 LF in required upgrades for the County Interceptor that runs from River Road to the Sewage Treatment Plant and finalizing plans for addressing issues associated with the Sewer Consent Order and Combined Sewer Overflow issue that impacts the development of the Marcy NanoCenter project.

The Supplemental Agreement would not impact the existing allocation of PILOT payments for the City of Rome or the Rome City School District and only applies to the allocation of PILOT payments for Oneida County. All payments currently required to be made to the City of Rome and Rome School District would remain in place.

**1. Background:**

Under the 2005 Allocation Agreement, a PILOT Agreement was entered into with Family Dollar. Under the terms of the 2005 PILOT Family Dollar remits to the Oneida County Industrial Development Agency (OCIDA) 100% of all taxes due and owed in the form of a PILOT. This was for years 1-10.

For years 11-15, the PILOT Agreement required Family Dollar to remit 66.7% of all taxes due and owed based on the applicable assessment and combined tax levy then in effect for the City of Rome, Rome City School District and Oneida County.

The current Allocation Agreement approved by all three taxing jurisdictions allows OCIDA to remit to Griffiss Local Development Corporation (GLDC) a portion of the total PILOT collected from the Family Dollar PILOT payments to amortize \$6.324 million in debt financing incurred by GLDC for site development improvements, road (Perimeter Road) and infrastructure improvements, engineering and other related development costs that were required to support the construction of the 907,000 SF Family Dollar Distribution Center that is situated at Griffiss Business & Technology Park.

Under the current Agreement Allocating PILOT Payments, Family Dollar's 2010 PILOT obligation totals \$2,729,243.79 based on the current assessment on the land and building and the current (2010 for City and County and 2010-2011 for Rome City School District) combined tax levy for all three taxing jurisdictions. Including the 2010 PILOT obligation, Family Dollar has remitted since 2006 or is due to remit \$10,990,157.09 in PILOT obligations of which \$7,620,523.05 was remitted pro-rata to the taxing jurisdictions and the balance was allocated to GLDC to cover principal and interest payments on the financing incurred for the project.

Annual remittances to GLDC will be \$842,408.51/year for 2011-2015; \$700,874.42 in 2016; \$32,908.20/year for 2017-2020 and \$10,969.40/year in 2020.

The Oneida County portion of the total PILOT obligation for 2010 amounted to \$419,269.55 (Oneida County's pro-rata share of the combined tax levy represents 15.5% of the total combined tax levy). Based on the PILOT amount due and owed, GLDC received \$842,408.51 to meet debt service obligations on the project and the taxing jurisdictions are required to receive \$1,860,277.75.

Of the \$419,269.55 remitted on the County PILOT obligation, OCIDA remitted \$130,683.40 to GLDC and the balance, \$288,586.14 was remitted to Oneida County pursuant to the provisions set forth in the 2005 Agreement Allocating PILOT Payments.

## **2. Supplemental Agreement Allocating PILOT Payments – Portion of PILOT to Oneida County:**

The Supplemental Agreement would add a new sub-allocation category as it relates solely to the County portion of the Family Dollar PILOT obligation. The Supplemental Agreement would allow OCIDA to reimburse EDGE for development costs associated with the development of the Marcy NanoCenter at SUNYIT project using a portion of the County PILOT payment that currently is remitted to Oneida County after the allocation to GLDC.

For the period of 2011 through 2015, EDGE would be authorized to receive \$249,470.52/year out of the allocation that would normally be remitted to Oneida County, and for the period of 2016 – 2019, OCIDA would be authorized to remit to EDGE \$132,809.88/year from the balance of the Family Dollar PILOT due to Oneida County.

The remaining balance would be remitted by OCIDA to Oneida County. Assuming the current assessment and the 2011 County tax rate, the amount that would be remitted to Oneida County would be \$45,053.49/year. Due to balloon payments on the GLDC debt, the amount to be remitted to Oneida County in 2016 would be \$41,938.34/year (assuming the 2011 County tax rate and the current assessment). In years 2017-2019, Oneida County – again assuming the current tax rate and assessment - would receive \$132,809.88/year (using the current tax levy and assessment).

The net effect is that with the Supplemental Agreement Allocating PILOT Payments, Oneida County would be allowing \$1,778,592.12 for the years 2011-2019 to be sub-allocated to EDGE and Oneida County would receive \$705,829.07 (assuming the 2011 county tax levy and current assessment on the Family Dollar land and building).

**3. Additional County/EDGE Investment in Marcy NanoCenter at SUNYIT Project:**

The sub-allocation of a portion of the County PILOT from the Family Dollar project to EDGE would be invested in the development of the Marcy NanoCenter project. EDGE would leverage these funds with \$24.0 M in State funds to support certain capital expenditures associated with the development of the Marcy NanoCenter project.

State funds are currently earmarked for the wetlands mitigation improvements, Construction of the Edic Road Bypass, extension of water and sewer to the site, payments to Fort Schuler Management Corporation pursuant to the Project Development Agreement (payments for ground rent, PDA Fees, and reimbursements for certain capital expenditures related to the Computer Chip Commercialization Center that is to be developed through Fort Schuyler Management Corporation), property acquisition and purchase of easements, site development improvements on the 311 acre MNC site, engineering and permitting costs, and relocation of power lines.

An additional \$3.2 million has been earmarked (from 2001 to the present) from non-state sources (EDGE, OCIDA and National Grid). This investment has gone for pre-permitting (wetlands permitting, Generic Environmental Impact Statement, engineering studies, site planning, legal and marketing).

EDGE has completed engineering design for a portion of the infrastructure improvements (Edic Road Bypass, water and sewer extensions, and wetlands mitigation plan improvements). EDGE expects to let bids on the infrastructure improvements shortly so that construction can commence in the spring. The wetlands mitigation work will begin once the final unvalidated Section 404 permit is proffered.

Other than a preliminary Engineering evaluation completed by EDGE, no funds are currently earmarked to handle the design and permitting on the upgrades to the County Interceptor sewer line, which is a critical component in the ability to secure development for the site.

EDGE would need to undertake the engineering design and permitting approvals for replacement of 11,300 LF of the County interceptor to have the front end design work completed so that replacement of the County interceptor could be undertaken concurrent with a potential development project at the Marcy NanoCenter site, where projected discharges would exceed the current design capacity of the County Interceptor. Replacement of the County interceptor is estimated to cost \$8.14 million (stated in 2007 dollars). The estimated engineering and permitting costs would likely cost an additional \$814,000.

**NYSDEC will allow EDGE to construct a dry pipe (MNC site to River Road with no connection) to allow construction to commence.** However, additional work will be required to allow an end user to hook up to this sewer.

The stumbling blocks include:

- Improvements to the County Interceptor to address concerns about sewer capacity; and

- The Sewer Consent Order with NYSDEC and the Combined Sewer Overflow (CSO) issues with Utica.

It is necessary for EDGE to work with the County and City to resolve questions of sewer capacity and discharges into the Mohawk River in order to effectively create a development site that could service potential end users on this site and address capacity issues with the county interceptor.

As a result, the Supplemental Agreement would enable EDGE to undertake the engineering design and permitting on the replacement of the County Interceptor line so that this design and permitting is in place and would not interfere or create potential uncertainty to an end user who would consider selecting the Marcy NanoCenter site.

In addition, EDGE will be involved in coming up with a regional financial solution to address the other fundamental issues that would potentially preclude the full development potential of this site and meet the economic development objectives that are being targeted through this project. Both Utica and the County have prepared Long Term Control Plans to address NYSDEC concerns. EDGE would look to develop a financing plan for a regional improvement(s) that would alleviate current concerns and create capacity so that regional economic development can occur and not be impeded by the current regulatory stumbling blocks that stand in the way of the full economic development of this site.

EDGE is aggressively marketing the Marcy NanoCenter at SUNYIT site and lead interest has emerged. This will intensify once Fort Schuyler Management Corporation commences construction on the Computer Chip Commercialization Center and Center for Advanced Technology Projects (185,000 SF of academic, business accelerator space and clean room facilities). Construction on these facilities will commence in the spring and the new buildings will be completed by 2013.

The region will never realize the full benefits and potential from the Marcy NanoCenter and Computer Chip Commercialization Center unless this critical issue is dealt with now. This industry is very hesitant to about permitting uncertainties or infrastructure deficiencies. The sub-allocation agreement that is before the County will enable the County Interceptor issue to be addressed – at least the permitting and engineering design component and EDGE will be fully engaged in creating a workable financing plan to address questions concerning sewer capacity at the treatment plant and discharges into the Mohawk River.

#### **4. Summary:**

Approval of the Supplemental Agreement Allocating PILOT Payments leverages an incremental portion of the PILOT allocation currently slated to be received by Oneida County and in turn vests these funds with EDGE for the Marcy NanoCenter at SUNYIT project. Specifically funds would be available to help address additional permitting and regulatory issues that impact the ability to maximize the development potential of the Marcy NanoCenter site and complete other project elements that will enable this project to come to fruition and maximize market opportunities that are being pursued.

## SUPPLEMENTAL AGREEMENT ALLOCATING PILOT PAYMENTS

**THIS SUPPLEMENTAL AGREEMENT ALLOCATING PILOT PAYMENTS** (this "Agreement"), dated as of January 1, 2011 (the "Effective Date"), is by, between and among **COUNTY OF ONEIDA**, a New York municipal corporation with offices at the County Office Building, 800 Park Avenue, Utica, New York 13501 (the "County"), **CITY OF ROME**, a New York municipal corporation with offices at City Hall, 198 North Washington Street, Rome, New York 13440 (the "City"), **ROME CITY SCHOOL DISTRICT**, a New York school district with offices at 112 East Thomas Street, Rome, New York 13440 (the "School District") (the County, the City and the School District are hereinafter sometimes collectively referred to as the "Affected Tax Jurisdictions"), **ONEIDA COUNTY INDUSTRIAL DEVELOPMENT AGENCY**, a New York public benefit corporation with offices at 584 Phoenix Drive, Rome, New York 13441 (the "Agency"), **GRIFFISS LOCAL DEVELOPMENT CORPORATION**, a New York not-for-profit local development corporation with offices at 584 Phoenix Drive, Rome, New York 13441 ("GLDC"), and **ECONOMIC DEVELOPMENT GROWTH ENTERPRISES CORPORATION**, a New York not-for-profit corporation with offices at 584 Phoenix Drive, Rome, New York 13441 ("EDGE"). The County, the City, the School District, the Agency, GLDC and EDGE are also referred to individually as a "Party" and collectively as the "Parties".

### **RECITALS:**

**WHEREAS**, the Agency and Family Dollar Services, Inc. ("Family Dollar") entered into a Payment-In-Lieu-Of-Tax Agreement dated as of April 1, 2005 (as the same may be amended or restated, the "PILOT Agreement"); and

**WHEREAS**, pursuant to the PILOT Agreement, Family Dollar is obligated to make the payments-in-lieu-of-taxes (the "PILOT Payments") specified therein to the Agency; and

**WHEREAS**, the Agency, GLDC and the Affected Tax Jurisdictions entered into an Agreement Allocating PILOT Payments on March 23, 2005 (the "Allocation Agreement"); and

**WHEREAS**, pursuant to the Allocation Agreement, the Agency, GLDC and the Affected Tax Jurisdictions agreed that the PILOT Payments received by the Agency from Family Dollar would be allocated and distributed by the Agency among GLDC and the Affected Tax Jurisdictions as specified therein; and

**WHEREAS**, at or about the same time that the PILOT Agreement and Allocation Agreement were being negotiated, executed and delivered, EDGE began intensifying its efforts to develop a portion of the SUNYIT Campus in Marcy, New York (such portion of the SUNYIT Campus being hereinafter referred to as the "Marcy Site") as a "shovel-ready" site for use by a nanotechnology end-user such as a semiconductor manufacturer (such efforts being hereinafter collectively referred to as the "Marcy Nanocenter at SUNYIT Project"); and

**WHEREAS**, since then, EDGE has been actively engaged in efforts to create jobs, increase the population, add to the tax base, upgrade infrastructure and otherwise revitalize and, hopefully, transform the economy of Oneida County and its environs by and through the Marcy Nanocenter at SUNYIT Project; and

**WHEREAS**, EDGE has entered into an agreement with the State University of New York ("SUNY") and Research Foundation of the State University of New York ("Research Foundation") which, among other things, recognizes EDGE's role as "lead developer" of the Marcy Nanocenter at SUNYIT Project; and

**WHEREAS**, in anticipation of being named as the "lead developer" of the Marcy Nanocenter at SUNYIT Project, and pursuant to its obligations as set forth in the aforesaid agreement among EDGE, SUNY and Research Foundation, EDGE either has incurred or will incur various "hard" costs and "soft" costs related to the Marcy Nanocenter at SUNYIT Project including (i) the cost of acquiring a 29.62+/- acre parcel of real property adjoining the SUNYIT Campus on the south (the "Grace/Meyer Property"), (ii) the cost of acquiring such additional fee title to and/or easements in real property necessary to facilitate the Marcy Nanocenter at SUNYIT Project (collectively, "Additional Project Property"), (iii) the cost of undertaking certain "on-site" and "off-site" wetlands mitigation measures necessary in order to obtain a Wetlands Permit from the United States Army Corps of Engineers (collectively, the "Wetlands Permit On-Site and Off-Site Mitigation Measures"), (iv) the cost of constructing a 6,300+/- linear foot road envisioned to run in a generally northerly direction, and to the east of, Edic Road through a 24.03+/- acre corridor (the "Edic Road Bypass Corridor"), commencing at a point which is located at or to the east of the intersection of existing Edic Road, River Road and the I-790/NYS Route 49 exit ramp, thence traversing the Grace/Meyer Property and a portion of the SUNYIT Campus and eventually turning westerly to join Edic Road at a point north of the intersection of Edic Road and Campus Drive, and various improvements related thereto (e.g., storm water drainage facilities, roadway signage, bike and pedestrian trail, etc.) (collectively, the Edic Road Bypass and Related Improvements"), (v) the cost of constructing and/or installing 5,000+/- linear feet of new 24" +/- diameter sanitary sewer pipe and related facilities running from the Marcy Site southward through the Edic Road Bypass Corridor, thence underneath River Road to a point in the vicinity of the County interceptor which is located south of said River Road (collectively, the "Sanitary Sewer Improvements – Phase I"), (vi) the cost of constructing and/or installing 11,300+/- linear feet of 36" +/- diameter sanitary sewer pipe and related facilities running from the aforesaid County interceptor eastward to the Oneida County Water Quality & Water Pollution Control Facility located at 51 Leland Avenue, Utica, New York (collectively, the "Sanitary Sewer Improvements – Phase II"), (vii) the cost of constructing and/or installing 3,200+/- linear feet of 16" +/- to 20" +/- diameter water distribution pipe and related facilities beginning at the 16" diameter and the 24" diameter Mohawk Valley Water Authority mains which run in an east-west direction approximately 400 feet to the north of Mulaney Road and thence running southward along the westerly side of Edic Road to a point in the northeasterly corner of the Marcy Site (collectively, the "Water Distribution Improvements"), (viii) the cost of reconfiguring, relocating, constructing and/or reconstructing various electric transmission lines and/or redundant power feeds including the Yahmundasis – Porter #3 Line and the Oneida – Porter #7 Line (collectively, the "Electric Lines Work"), (ix) the cost of the ground rent to be paid by EDGE in order to lease and/or sublease the Marcy Site or portions thereof, (x) the fee paid by EDGE in consideration of the execution and delivery of the aforesaid agreement among EDGE, SUNY and Research Foundation, (xi) the cost of obtaining appraisals; engineering investigations, studies, assessments, tests and reports; environmental assessments, tests, reports and remedial actions; feasibility studies and analyses; and surveying and mapping, (xii) the cost of obtaining all necessary governmental authorizations, approvals, licenses and permits including zoning changes and/or approvals, (xiii) the cost of obtaining and maintaining a \$2.5 million line of credit including the fees and disbursements of the lender and the lender's attorneys, and interest charges related thereto, (xiv) the cost of marketing and promoting the Marcy Nanocenter at SUNYIT Project to and within the semiconductor manufacturing industry, photovoltaic manufacturing industry, nanotechnology industry and nanoelectronics industry, and

related industries, and (xv) the costs of architectural, engineering, legal and other professional services and disbursements incurred in connection with all or any of the foregoing (all of the foregoing costs and any other costs heretofore or hereafter incurred by EDGE in connection with the Marcy Nanocenter at SUNYIT Project being, collectively, the "EDGE Project Costs"); and

**WHEREAS**, to assist EDGE in bringing about the successful completion of the Marcy Nanocenter at SUNYIT Project by, among other things, making the Marcy Site "shovel-ready", the Parties hereto desire to supplement the Allocation Agreement in order to provide for the additional allocation and distribution to EDGE of a portion of what would otherwise be the County's share of the PILOT Payments pursuant to the Allocation Agreement.

**NOW, THEREFORE**, in consideration of the Recitals, the sum of One Dollar (\$1.00), and other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, and pursuant to the authority granted by Section 858(15) of the General Municipal Law, the parties hereto agree as follows:

1. All capitalized terms used in this Agreement and not otherwise defined herein shall have the meanings set forth below:

"Affected Tax Jurisdiction's Regular Percentage Share" means, with respect to any given calendar year, the percentage total of the Combined Tax Rate for such calendar year which is attributable to the Affected Tax Jurisdiction in question. By way of illustration, if, during a given calendar year, the Combined Tax Rate were \$54.58 (with the City Tax Rate at \$19.19, the County Tax Rate at \$8.47 and the School District Tax Rate at \$26.92), each Affected Tax Jurisdiction's Regular Percentage Share for such calendar year would be as follows:

City 35.2% ( $\$19.19 \div \$54.58 = 35.2\%$ )  
County 15.5% ( $\$8.47 \div \$54.58 = 15.5\%$ )  
School 49.3% ( $\$26.92 \div \$54.58 = 49.3\%$ )

"Aggregate Allocation for EDGE Project Costs" means the aggregate Allocation for EDGE Project Costs for calendar years 2011 through 2019, inclusive, as more particularly set forth in **Exhibit B**.

"Aggregate Allocation for Scheduled GLDC Debt Service" means the aggregate Allocation for Scheduled GLDC Debt Service for calendar years 2011 through 2021, inclusive, as more particularly set forth in **Exhibit A**.

"Anticipated Affected Tax Jurisdiction's Regular Percentage Shares" means, with respect to any given calendar year, the percentage total of the Combined Tax Rate for such calendar year which the Agency estimates or anticipates will be attributable to each of the Affected Tax Jurisdictions for such calendar year.

"Anticipated Aggregate PILOT Payments" means, with respect to any given calendar year, the aggregate amount of PILOT Payments which the Agency estimates or anticipates it will receive during such calendar year.

"City's Regular Percentage Share" means, with respect to any given calendar year, the percentage total of the Combined Tax Rate for such calendar year which is attributable to the City. By way of

illustration, if, during the calendar year in question, the Combined Tax Rate were \$54.58 (with the City Tax Rate at \$19.19, the County Tax Rate at \$8.47 and the School District Tax Rate at \$26.92), the City's Regular Percentage Share for such calendar year would be 35.2%, computed as follows:

$$19.19 \div 54.58 = 35.2\%$$

"City Tax Rate" means, with respect to any given calendar year the total tax rate per \$1,000.00 of taxable assessed valuation for all taxes levied or imposed by the City for such calendar year (excluding special assessments and ad valorem levies).

"Combined Tax Rate" means, with respect to any given calendar year, the aggregate of the City Tax Rate, the County Tax Rate and the School District Tax Rate. By way of illustration, if, during a given calendar year, the City Tax Rate were \$19.19, the County Tax Rate were \$8.47 and the School District Tax Rate were \$26.92, the Combined Tax Rate would be \$54.58 for such calendar year.

"Company" means Family Dollar Services, Inc.

"County Tax Rate" means, with respect to any given calendar year, the total tax rate per \$1,000.00 of taxable assessed valuation for all taxes levied or imposed by the County for such calendar year (excluding special assessments and ad valorem levies).

"County's Regular Percentage Share" means, with respect to any given calendar year, the percentage total of the Combined Tax Rate for such calendar year which is attributable to the County. By way of illustration, if, during the calendar year in question, the Combined Tax Rate were \$54.58 (with the City Tax Rate at \$19.19, the County Tax Rate at \$8.47 and the School District Tax Rate at \$26.92), the County's Regular Percentage Share for such calendar year would be 15.15%, computed as follows:

$$8.47 \div 54.58 = 15.5\%$$

"Facility" shall have the meaning ascribed to such term in that certain Lease Agreement between the Agency and the Company dated as of April 1, 2005.

"School District's Regular Percentage Share" means, with respect to any given calendar year, the percentage total of the Combined Tax Rate for such calendar year which is attributable to the County. By way of illustration, if, during the calendar year in question, the Combined Tax Rate were \$54.58 (with the City Tax Rate at \$19.19, the County Tax Rate at \$8.47 and the School District Tax Rate at \$26.92), the School District's Regular Percentage Share for such calendar year would be 49.3%, computed as follows:

$$26.92 \div 54.58 = 49.3\%$$

"School District Tax Rate" means with respect to any given calendar year, the total tax rate per \$1,000.00 of taxable assessed valuation for all taxes levied or imposed by the School District for such calendar year (excluding special assessments and ad valorem levies).

2. Allocation and Distribution of PILOT Payments. In each calendar year (or portion thereof) during the term of this Agreement (beginning in CY 2011), the Agency shall allocate and

15.

distribute the PILOT Payments received by it among GLDC, EDGE and each of the Affected Tax Jurisdictions in accordance with the following procedure:

FIRST: The Agency shall ascertain the aggregate amount of PILOT Payments received by it during such calendar year (the "Aggregate PILOT Payments Received").

SECOND: The Agency shall deduct from the Aggregate PILOT Payments Received during each calendar year the amount necessary to enable GLDC to pay the annual scheduled debt service (i.e., principal, interest and other sums, if any) due with respect to the GLDC Loans (as such term is defined in the Allocation Agreement) for such calendar year, as is more particularly set forth in **Exhibit A** attached hereto (the "Scheduled GLDC Debt Service"), and shall allocate and distribute such Scheduled GLDC Debt Service to GLDC during such calendar year (the "Allocation for Scheduled GLDC Debt Service").

THIRD: After deducting the Allocation for Scheduled GLDC Debt Service from the Aggregate PILOT Payments Received during such calendar year and distributing the same to GLDC, the Agency shall compute (a) the amount of PILOT Payments received by it which are then remaining (the "Remaining PILOT Payments") and (b) each Affected Tax Jurisdiction's Regular Percentage Share of such Remaining PILOT Payments for such calendar year.

FOURTH: The Agency shall distribute the School District's Regular Percentage Share of the Remaining PILOT Payments for such calendar year to the School District and the City's Regular Percentage Share of the Remaining PILOT Payments for such calendar year to the City.

FIFTH: The Agency shall deduct from the County's Regular Percentage Share of Remaining PILOT Payments for such calendar year the applicable amount set forth in **Exhibit B** attached hereto, and shall allocate and distribute such amount to EDGE during such calendar year so as to enable EDGE to finance, refinance, reimburse itself for and/or otherwise fund EDGE Project Costs (the "Allocation for EDGE Project Costs").

SIXTH: After deducting the Allocation for EDGE Project Costs from the County's Regular Percentage Share during such calendar year, the Agency shall distribute the remainder of the County's Regular Percentage Share of Remaining PILOT Payments for such calendar year to the County during such calendar year.

16.

Notwithstanding anything to the contrary herein contained, during each calendar year, as it receives each PILOT Payment (or installment thereof), the Agency shall make a partial distribution of the Allocation for Scheduled GLDC Debt Service to GLDC, the Allocation for EDGE Project Costs to EDGE, and the allocation due to each Affected Tax Jurisdiction to such Affected Tax Jurisdiction, based upon the Anticipated Aggregate PILOT Payments for such calendar year and the Allocation for Scheduled GLDC Debt Service, Allocation for EDGE Project Costs and Anticipated Affected Tax Jurisdictions' Regular Percentage Shares for such calendar year. From time to time, but at least once each calendar year, the Agency shall make such computational adjustments as are necessary to "true-up" all allocations and distributions (including over-distributions and under-distributions) previously made by it hereunder. Without limiting the generality of the foregoing, the Parties acknowledge and agree that any shortfalls in the Allocation for Scheduled GLDC Debt Service and/or the Allocation for EDGE Project Costs for such calendar year shall be carried over to the subsequent calendar year and added to that calendar year's Allocation for Scheduled GLDC Debt Service and/or Allocation for EDGE Project Costs, as the case may be, until each of the Aggregate Allocation for Scheduled GLDC Debt Service and the Aggregate Allocation for EDGE Project Costs has been distributed, in full. GLDC agrees to use the Allocation for Scheduled GLDC Debt Service to pay the Scheduled GLDC Debt Service and EDGE agrees to use the Allocation for EDGE Project Costs to pay for EDGE Project Costs.

3. Incorporation of Recitals. The above Recitals are incorporated into this Agreement by reference and made a part hereof as if they were set forth in full herein.

4. Ratification of Allocation Agreement; Interpretation. The Agency, GLDC and the Affected Tax Jurisdictions hereby ratify and confirm the Allocation Agreement and EDGE hereby acknowledges the Allocation Agreement. It is the Parties' intention that this Agreement supplement, but not amend, the Allocation Agreement and that this Agreement shall be interpreted accordingly.

5. Special Obligation.

(a) The obligations and agreements of the Agency contained herein and in any other instrument or document executed in connection herewith or therewith, and any instrument or document supplemental hereto or thereto, shall be deemed the obligations and agreements of the Agency, and not of any member, officer, agent (other than the Company) or employee of the Agency in his individual capacity, and the members, officers, agents (other than the Company) and employees of the Agency shall not be liable personally hereon or thereon or be subject to any personal liability or accountability based upon or in respect hereof or thereof or of any transaction contemplated hereby or thereby. The obligations and agreements of the Agency contained herein or therein shall not constitute or give rise to an obligation of the State of New York or the County of Oneida, and neither the State of New York nor the County of Oneida shall be liable hereon or thereon, and, further, such obligations and agreements shall not constitute or give rise to a general obligation of the Agency, but rather shall constitute limited obligations of the Agency, payable solely from the revenues (if any) of the Agency derived and to be derived from the PILOT Agreement or the lease, sale or other disposition of the Facility. The limitations on the obligations of the Agency contained in this Section 5 by virtue of any lack of assurance required by Section 5(b) hereof shall not be deemed to prevent the occurrence and full force and effect of any event of default pursuant hereto.

(b) No order or decree of specific performance with respect to any of the obligations of the Agency hereunder or thereunder shall be sought or enforced against the Agency unless (A) the

17.

party seeking such order or decree shall first have requested the Agency in writing to take the action sought in such order or decree of specific performance, and ten (10) days shall have elapsed from the date of receipt of such request, and the Agency shall have refused to comply with such request (or, if compliance therewith would reasonably be expected to take longer than ten (10) days, shall have failed to institute and diligently pursue action to cause compliance with such request) or failed to respond within such notice period, and (B) if the Agency refuses to comply with such request and the Agency's refusal to comply is based on its reasonable expectation that it will incur fees and expenses, the party seeking such order or decree shall have placed in an account with the Agency an amount or undertaking sufficient to cover such reasonable fees and expenses, and (C) if the Agency refuses to comply with such request and the Agency's refusal to comply is based on its reasonable expectation that it or any of its members, officers, agents (other than the Company) or employees shall be subject to potential liability, the party seeking such order or decree shall (1) agree to indemnify and hold harmless the Agency and its members, officers, agents (other than the Company) and employees against any liability incurred as a result of its compliance with such demand, and (2) if requested by the Agency, furnish to the Agency satisfactory security to protect the Agency and its members, officers, agents and employees against all liability expected to be incurred as a result of compliance with such request.

6. Hold Harmless.

(a) EDGE agrees to defend, indemnify, and hold the Agency, its members, officers and agents (except the Company) and employees, harmless from and against any and all liabilities, losses, damages, claims, liens, fines, judgments, costs and expenses including reasonable attorneys' fees and disbursements (collectively, the "Agency Losses") arising out of or in any way related to or connected with any action taken or omitted by the Agency under this Agreement except for Agency Losses which result from the gross negligence or willful wrongdoing of the Agency, or any of its members, officers, agents (except the Company) and employees acting in such capacity. The foregoing indemnity shall apply notwithstanding the fault or negligence in part of the Agency or any of its members, officers, agents (except the Company) or employees and irrespective of the breach of a statutory obligation or the application of any rule of comparative or apportioned liability.

(b) Notwithstanding any other provisions of this Agreement, the obligations of EDGE pursuant to this Section 6 shall remain in full force and effect after the termination of this Agreement until the expiration of the period stated in the applicable statute of limitations during which a claim, cause of action or prosecution relating to the matters herein described may be brought and payment in full or the satisfaction of such claim, cause of action or prosecution relating to the matters herein described and the payment of all expenses and charges incurred by the Agency, or its directors, members, officers, agents (except for the Company) and employees, relating to the enforcement of the provisions herein specified.

7. Miscellaneous. Although Section 5(a) hereof provides, among other things, that the Agency's obligations and agreements under this Agreement shall not constitute or give rise to any obligation of the County of Oneida, the County of Oneida acknowledges its direct obligations and agreements under this Agreement by virtue of being a Party hereto.

8. Further Assurances. The Parties agree to do such further acts and things and to execute and deliver such additional agreements and instruments as may be reasonably necessary to give effect to the purposes of this Agreement and the Parties' agreements hereunder.

18.

9. Counterparts. This Assignment may be executed in two (2) or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

10. Headings. The headings in this Agreement are for convenience only and shall not be used to interpret or construe its provisions.

11. Binding Effect. This Agreement shall be binding upon and inure to the benefit of the Parties and their respective successors and assigns.

[Remainder of Page Intentionally Left Blank]

IN WITNESS WHEREOF, each of the Parties has caused this Supplemental Agreement Allocating PILOT Payments to be executed and delivered by its duly authorized officer or representative as of the Effective Date.

COUNTY OF ONEIDA

By: \_\_\_\_\_  
Anthony J. Picente, Jr.  
County Executive

CITY OF ROME

By: \_\_\_\_\_  
James Brown  
Mayor

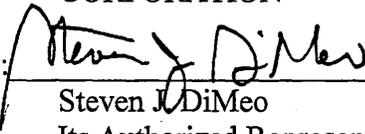
ROME CITY SCHOOL DISTRICT

By: \_\_\_\_\_  
Jeffrey P. Simons  
Superintendent

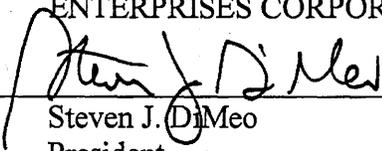
ONEIDA COUNTY INDUSTRIAL  
DEVELOPMENT AGENCY

By: \_\_\_\_\_  
David C. Grow  
Its Chairman

GRIFFISS LOCAL DEVELOPMENT  
CORPORATION

By:  \_\_\_\_\_  
Steven J. DiMeo  
Its Authorized Representative

ECONOMIC DEVELOPMENT GROWTH  
ENTERPRISES CORPORATION

By:  \_\_\_\_\_  
Steven J. DiMeo  
President





**Exhibit A**

**Scheduled GLDC Debt Service**

<u>Calendar Year</u>	<u>Amount Allocated to GLDC</u>
2011	\$842,408.51
2012	\$842,408.51
2013	\$842,408.51
2014	\$842,408.51
2015	\$842,408.51
2016	\$700,874.42
2017	\$ 32,908.20
2018	\$ 32,908.20
2019	\$ 32,908.20
2020	\$ 32,908.20
2021	\$ 10,969.40

**Exhibit B**

**Allocation for EDGE Project Costs**

<u>Calendar Year</u>	<u>Amount Allocated to EDGE</u>
2011	\$249,470.52
2012	\$249,470.52
2013	\$249,470.52
2014	\$249,470.52
2015	\$249,470.52
2016	\$132,809.88
2017	\$132,809.88
2018	\$132,809.88
2019	\$132,809.88

# Oneida County Department of Public Works

ANTHONY J. PICENTE JR.  
County Executive

DENIS S. DAVIS  
Commissioner

6000 Airport Road  
Oriskany, New York 13424  
Phone:(315) 793-6235  
Fax: (315) 768-6299

DIVISIONS:  
Buildings & Grounds  
Engineering  
Highways, Bridges & Structures  
Reforestation

December 3, 2010

FN 20 10 - 439

Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Ave.  
Utica, NY 13501

## PUBLIC WORKS

## WAYS & MEANS

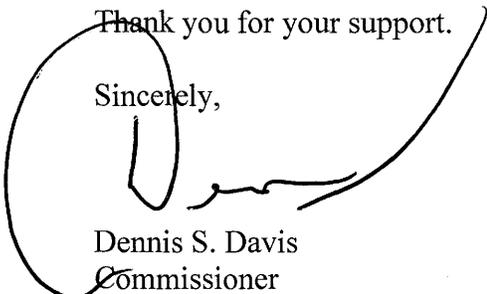
Dear County Executive Picente,

The 2011 Budget calls for privatization of all janitorial cleaning services at facilities managed by the Division of Buildings and Grounds. New York State Finance Law, Article XI, Section 162 obligates Oneida County to solicit proposals from NYSID and also provides the privilege of contracting with NYSID for these services without competing proposals or a competitive bid.

Therefore, please consider the enclosed agreement with NYSID for janitorial cleaning services at all facilities managed by the Division of Buildings & Grounds. If acceptable, please forward to the Oneida County Board of Legislators for review with final approval no later than **December 28, 2010**. I apologize for the short notice and appreciate any assistance you may be able to provide in expediting contract review and approval.

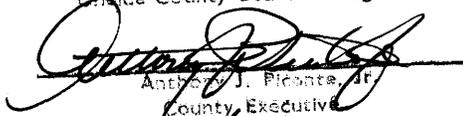
Thank you for your support.

Sincerely,

  
Dennis S. Davis  
Commissioner

cc: Mark E. Laramie, P.E., Deputy Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 12/10/10

2010 DEC 12 AM 9:21

RECEIVED  
ONEIDA COUNTY LEGISLATURE

25.

Oneida County Department: Public Works

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP X

## Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: **New York State Industries for the Disabled**

Title of Activity or Service: **Janitorial Cleaning Services**

Client Population/Number to be Served: **N/A**

**Summary Statements:**

1) Narrative Description of Proposed Services:

**Provide janitorial cleaning services at the following facilities:**

**120 Base Road, Oriskany**

**6000 Airport Road, Oriskany**

**121 Second St., Oriskany**

**301 W. Dominick St., Rome**

**200 Elizabeth St., Utica**

**302 N. James St., Rome**

**300 W. Dominick St., Rome**

**185 Genesee St., Utica**

**321 Main St., Utica**

**800 Park Ave., Utica**

**235 Elizabeth St., Utica**

**406 Elizabeth St., Utica**

**200 Base Road, Oriskany**

**County Cemetery, Rome**

2) Program/Service Objectives and Outcomes:

**N/A**

3) Program Design and Staffing Level:

**N/A**

Total Funding Requested: **\$1,199,174.48**

Oneida County Department Funding Recommendation: **\$1,199,174.48** Account # **A1620.4951**

Proposed Funding Source: Federal \$0.00 State \$93,000.00 County \$1,106,174.48

Cost Per Client Served: **N/A**

Past Performance Data: **N/A**

Oneida County Department Staff Comments

# Oneida County Department of Public Works

ANTHONY J. PICENTE, JR.  
County Executive

DENNIS S. DAVIS  
Commissioner

6000 Airport Road  
Oriskany, New York 13424  
Phone: (315) 793-6213  
Fax: (315) 768-6299

DIVISIONS:  
Buildings & Grounds  
Engineering  
Highways, Bridges & Structures  
Reforestation

December 1, 2010

FN 20 10 - 440

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ONEIDA COUNTY LEGISLATURE  
2010 DEC -9 PM 2:00

**PUBLIC WORKS**

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**WAYS & MEANS**

Dear County Executive Picente,

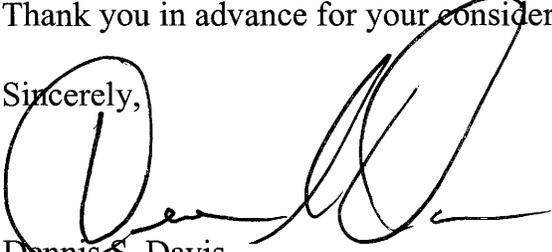
Enclosed is an Agreement of Lease by and between Oneida County and Greyhound Lines, Inc. at Union Station, Utica, New York. The existing lease for this space will expire on December 31, 2010. It is agreed upon by both parties to exercise the option to renew this lease on the same terms for one (1) additional five (5) year term beginning January 1, 2011 and ending December 31, 2015 with all other terms and conditions of the original lease dated January 1, 2001 with the rental payment as follows:

Period	Annual Payment	Quarterly Payment
January 1, 2011-December 31, 2011	\$6,222.16	\$1,555.54
January 1, 2012-December 31, 2012	\$6,408.80	\$1,602.20
January 1, 2013-December 31, 2013	\$6,601.08	\$1,650.27
January 1, 2014-December 31, 2014	\$6,799.12	\$1,699.78
January 1, 2015-December 31, 2015	\$7,003.08	\$1,750.77

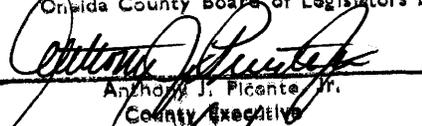
If you concur with this request, please forward to the Public Works and Ways and Means Committee for approval with presentation to the full Board at their earliest convenience.

Thank you in advance for your consideration.

Sincerely,

  
Dennis S. Davis  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 12/7/10

DSD/mk  
Enclosure(s)

## Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: Greyhound Lines, Inc.

Title of Activity or Service: Agreement of Lease

Client Population/Number to be Served: N/A

Summary Statements:

1) Narrative Description: Agreement of Lease between Oneida County and Greyhound Lines, Inc. at Union Station, Utica, New York for an additional five year term beginning 1/1/2011 through 12/31/2015.

2) Program/Service Objectives and Outcomes: N/A

3) Program Design and Staffing Level: N/A

Total Funding Requested: None – see attached letter with rental payment schedule.

Oneida County Department Funding Recommendation: Account # A1740

Proposed Funding Source: Federal \_\_\_\_\_ State \_\_\_\_\_ County \_\_\_\_\_

Cost Per Client Served: N/A

Past Performance Data: N/A

Oneida County Department Staff Comments



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5404

David J. Wood  
Majority Leader

Patricia A. Hudak  
Minority Leader

FN 20 10 - 441

December 7, 2010

Oneida County  
Board of Legislators  
800 Park Avenue  
Utica, New York 13501

## PUBLIC WORKS

## WAYS & MEANS

Honorable Members:

Legislator Les Porter, a regional member of the NYSDEC Fish & Wildlife Board has recommended and requested passage of legislation ordering a quarantine on dogs to prevent deer depredation in Oneida County.

I hereby refer this matter to the Ways & Means Committee with the request that said legislation be acted upon by the full Board of Legislators at the meeting of **December 29, 2010.**

Respectfully submitted,

GERALD J. FIORINI  
CHAIRMAN OF THE BOARD

GJF:pp

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -7 AM 11:56



# ONEIDA COUNTY BOARD OF LEGISLATORS

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*Les Porter ♦ 9692 Main St., PO Box 236 ♦ Remsen, NY 13438 ♦ 831-2191*

December 7, 2010

Gerald J. Fiorini, Chairman  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Dear Chairman Fiorini:

As a regional member of the NYSDEC Fish & Wildlife Board that is in the business of wildlife protection, I request that we pass a resolution to prevent deer depredation in Oneida County.

The resolution is usually presented for consideration in the beginning of the winter months and continues on through April 15<sup>th</sup>. Please consider this request and forward to committee and on to the full Board.

Sincerely,

Les Porter  
Legislator, 6<sup>th</sup> District  
Member, NYSDEC Fish & Wildlife Board

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO.**

**INTRODUCED BY: Mr. Porter, Mr. Clancy**

**2ND BY:**

**RE: RESOLUTION ORDERING A QUARANTINE ON DOGS TO PREVENT DEER  
DEPREDAATION IN ONEIDA COUNTY**

**WHEREAS,** From time to time the deer population in the County of Oneida has suffered severe depredation due to dogs pursuing and killing deer, and

**WHEREAS,** The Oneida County Board of Legislators has historically requested orders from the State of New York to provide for the quarantine of dogs during the winter months to prevent this problem from occurring and to prevent the local deer population, and

**WHEREAS,** By passage of Article 7, Section 122 of the State Agriculture and Markets Law, effective January 1, 1980, the State Legislature has transferred the authority to invoke deer depredation quarantine orders from the State to the governing body of any municipality as they deem necessary, and

**WHEREAS,** This Board is in receipt of a request stating that circumstances warrant said order to be issued, now, therefore, be it hereby

**RESOLVED,** That the Board of Legislators of the County of Oneida does hereby order that all dogs in the County of Oneida shall be controlled during the period of time beginning twenty-four hours after publication of this order in the official newspapers and continuing until April 15, 2011 at which time this order shall become of no further force and effect, and it is further

**RESOLVED,** That one certified copy of this order shall be filed with the Commissioner of Agriculture and Markets pursuant to Article 7, Section 122 of the Agriculture and Markets Law, and it is further

**RESOLVED,** That pursuant to Article 7, Section 122 of the Agriculture and Markets Law, a copy of this order shall be mailed to all Clerks of municipalities within Oneida County.

APPROVED: Ways & Means Committee ( )

DATED:

Adopted by the following v.v. vote:

AYES NAYS ABSENT



# OFFICE OF THE SHERIFF

COUNTY OF ONEIDA

DANIEL G. MIDDAGH  
SHERIFF

M. PETER PARAVATI  
UNDERSHERIFF

November 17, 2010

FN 20 10 - 442

Anthony Picente Jr  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:39

**PUBLIC SAFETY  
WAYS & MEANS**

Dear Mr. Picente,

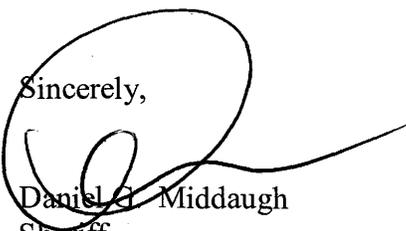
The Sheriff's Office is requesting the approval of a contract for two Sheriff's Deputies to be designated as a School Resource Officer located at Oneida Herkimer Madison B.O.C.E.S. This contract will allow for the funding of the School Resource Officer over a three year period. The school district participants to be covered are from eleven school districts including Utica, Whitestown, Westmoreland, Oriskany, Waterville, Remsen, and Holland Patent. Separate correspondence for the creation of the Deputy Sheriff positions and a Supplemental Appropriation for the funding of these positions has also been generated.

Please find attached related letters and contracts.

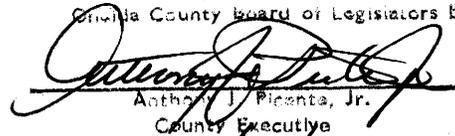
If I can be of further assistance, please feel free to contact me.

Thank you.

Sincerely,

  
Daniel G. Middaugh  
Sheriff

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

32.

**Administrative Office**  
6065 Judd Road Oriskany, NY 13424  
Voice (315) 736-8364  
Fax (315) 765-2205

**Law Enforcement Division**  
6065 Judd Road Oriskany, NY 13424  
Voice (315) 736-0141  
Fax (315) 736-7946

**Correction Division**  
6075 Judd Road Oriskany, NY 13424  
Voice (315) 768-7804  
Fax (315) 765-2327

**Civil Division**  
200 Elizabeth Street Utica, NY 13501  
Voice (315) 798-5862  
Fax (315) 798-6495

Oneida Co. Department: Sheriff

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**Name of Proposing Organization: Oneida Herkimer Madison BOCES**

**Title of Activity or Service: TWO School Resource Officers**

**Proposed Dates of Operation: Date of Contract Execution – to June 30, 2013**

**Client Population/Number to be Served: 11 school districts serviced**

**Summary Statements**

1) **Narrative Description of Proposed Services** SRO services

2) **Program/Service Objectives and Outcomes:** To create a safe and secure setting for the educational process to take place within a school environment and to engage the services of an SRO to deal with problems in this environment.

3) **Program Design and Staffing :** 2 full time Deputies

**Total Funding Requested:** \$372,000 **Account #** A3120.101 and A3120.800

**Oneida County Dept. Funding Recommendation:** Recommend funding

**Proposed Funding Sources (Federal \$/ State \$/County \$):** Direct funding by BOCES

**Cost Per Client Served:** N/A

**Past Performance Data:** New Contract

**O.C. Department Staff Comments:**



# OFFICE OF THE SHERIFF

DANIEL G. MIDDAGH  
SHERIFF

COUNTY OF ONEIDA

M. PETER PARAVATI  
UNDERSHERIFF

November 17, 2010

FN 20 10 - 443

Anthony Picente Jr  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**PUBLIC SAFETY**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC - 3 PM 2:40

Dear Mr. Picente

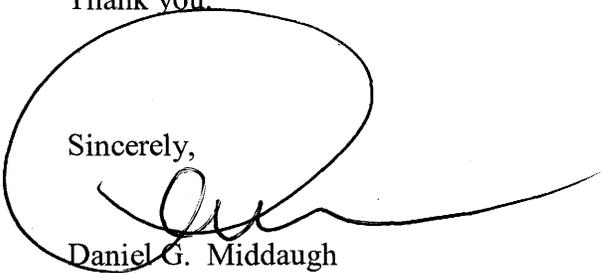
The Sheriff's Office is requesting the approval of a contract for one Sheriff's Deputy to be designated as a School Resource Officer located at Oneida Herkimer Madison B.O.C.E.S. This contract will allow for the funding of the School Resource Officer over a three year period. The school district participants to be covered are from Waterville and Remsen. Separate correspondence for the creation of a Deputy Sheriff's position and a Supplemental Appropriation for the funding of the position has also been generated.

Please find attached related letters and contracts.

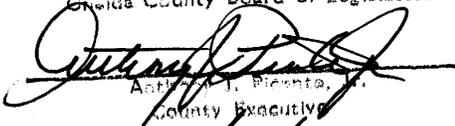
If I can be of further assistance, please feel free to contact me.

Thank you.

Sincerely,

  
Daniel G. Middaugh  
Sheriff

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive  
Date 12/2/10

34.

**Administrative Office**  
6065 Judd Road Oriskany, NY 13424  
Voice (315) 736-8364  
Fax (315) 765-2205

**Law Enforcement Division**  
6065 Judd Road Oriskany, NY 13424  
Voice (315) 736-0141  
Fax (315) 736-7946

**Correction Division**  
6075 Judd Road Oriskany, NY 13424  
Voice (315) 768-7804  
Fax (315) 765-2327

**Civil Division**  
200 Elizabeth Street Utica, NY 13501  
Voice (315) 798-5862  
Fax (315) 798-6495

Oneida Co. Department: Sheriff

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**Name of Proposing Organization: Oneida Herkimer Madison BOCES**

**Title of Activity or Service: One School Resource Officer**

**Proposed Dates of Operation: Date of Contract Execution – to June 30, 2013**

**Client Population/Number to be Served: Waterville, Remsen school districts serviced**

**Summary Statements**

- 1) **Narrative Description of Proposed Services** SRO services
  
- 2) **Program/Service Objectives and Outcomes:** To create a safe and secure setting for the educational process to take place within a school environment and to engage the services of an SRO to deal with problems in this environment.
  
- 3) **Program Design and Staffing :** 1 full time Deputy

**Total Funding Requested:** \$186,000 **Account #** A3120.101 and A3120.800

**Oneida County Dept. Funding Recommendation:** Recommend funding

**Proposed Funding Sources (Federal \$/ State \$/County \$):** Federal Grant through BOCES

**Cost Per Client Served:** N/A

**Past Performance Data:** New Contract

**O.C. Department Staff Comments:**

35.



**ONEIDA COUNTY DEPARTMENT OF PERSONNEL**

County Office Building 800 Park Avenue Utica, New York 13501-2986  
Phone: (315) 798-5725 Fax: (315) 798-6490 Email: personnel@ocgov.net  
Web site: www.ocgov.net

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:11

November 30, 2010

FN 20 10 - 444

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**PUBLIC SAFETY**

**WAYS & MEANS**

Dear County Executive Picente:

Attached is the correspondence from David Tomidy, Probation Director, requesting the creation of one (1) new Probation Assistant position (Grade 25W, Step 1 \$29,827) and one (1) new Probation Officer position (Grade 27W, Step 1 \$32,231). These positions are for the recently approved BOCES/Safe Schools Contract approved by the Oneida County Board of Legislators on October 13, 2010, Resolution #309.

This request will require action by the Board of Legislators.

Sincerely,

John P. Talerico  
Commissioner of Personnel

Copy: Probation  
Hon. Gerald Fiorini  
Budget

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

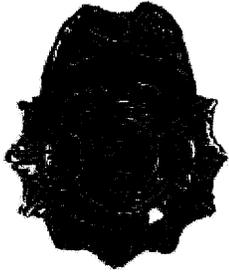
Anthony J. Picente, Jr.  
County Executive  
Date 12/2/10

36.

Anthony J. Picente, Jr.  
*County Executive*



David Tomidy  
*Director*



## **Oneida County Probation Department**

*321 Main Street, 2<sup>nd</sup> Floor, Utica, New York 13501*

*Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467*  
*Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073*  
*E-mail: [probation@ocgov.net](mailto:probation@ocgov.net) · Web Site: [www.ocgov.net](http://www.ocgov.net)*

Thomas J. Marcoline  
*Deputy Director*

*Supervisors*  
Thomas Brognano  
Patrick Cady  
Paula Mrzlikar  
David J. Radell

November 30, 2010

Mr. John Talerico, Commissioner  
Oneida County Department of Personnel  
Oneida County Office Building  
800 Park Avenue – 3<sup>rd</sup> Floor  
Utica, New York 13501

Dear John:

Pursuant to approved Resolution #309 I am officially requesting the creation of one Probation Officer and one Probation Assistant position for our recently approved BOCES/Safe Schools Contract.

I am hoping to hire for these two positions in January, 2011, if possible.

Thank you for your support.

Very truly yours,

A handwritten signature in black ink that reads "David Tomidy". The signature is written in a cursive style and is positioned above the printed name and title.

DAVID TOMIDY  
PROBATION DIRECTOR

DT:kas

Anthony J. Picente, Jr.  
County Executive



David Tomidy  
Director



# Oneida County Probation Department

321 Main Street, 2<sup>nd</sup> Floor, Utica, New York 13501

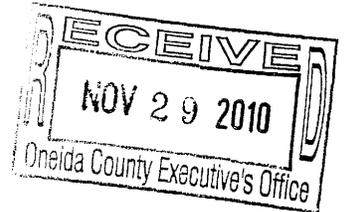
Utica ~ Phone: (315) 798-5914 Fax: (315) 798-6467  
Rome ~ Juvenile: (315) 337-0080 Adult: (315) 337-0073  
E-mail: [probation@ocgov.net](mailto:probation@ocgov.net) · Web Site: [www.ocgov.net](http://www.ocgov.net)

Thomas J. Marcoline  
Deputy Director

**Supervisors**  
Thomas Brognano  
Patrick Cady  
Paula Mrzlikar  
David J. Radell

November 24, 2010

FN 20 10 - 445



The Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
Oneida County Office Building  
800 Park Avenue – 10<sup>th</sup> Floor  
Utica, New York 13501

## PUBLIC SAFETY

## WAYS & MEANS

Dear County Executive:

The Probation Department has received notification from the United States Marshall that they are the recipient of a grant for a total of \$8,000. These grant funds are to be used to support the maintenance, upkeep, and retro fitting equipment for a new vehicle which will be used by the Probation Department and is also a gift from the United States Marshall's Office. .

I, therefore, request your Board approve the following 2011 supplemental appropriation:

TO:

AA# A3140.295 - Probation, Other Equipment .....	\$ 5,000.
AA# A3140.456 - Probation, Gasoline and Oil.....	<u>3,000.</u>
Total:	\$ 8,000.

This supplemental appropriation will be fully supported by unanticipated revenue in:

RA# A4389.1 - - - Federal Aid – Marshall's Task Force.....	\$ 8,000.
--	-----------

Respectfully submitted,

David Tomidy  
Director of Probation

DT:kas

C: County Attorney  
Comptroller  
Budget Director  
Comm. of Social Services

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Date 12/2/10

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC - 3 PM 2:11

38.

# ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PH.D, MPH, CHES  
DIRECTOR OF HEALTH

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:39

FN 20 10 - 446

November 22, 2010

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

## PUBLIC HEALTH

## WAYS & MEANS

Dear Mr. Picente:

Due to higher utilization of required medical interpretation and peer counselor services, we are anticipating a shortage in the account that supports these activities for Oneida County's WIC Program. The New York State WIC Program has approved our request to modify our budget to accommodate the above-mentioned issues.

We are requesting the following transfer for the 2010 fiscal year:

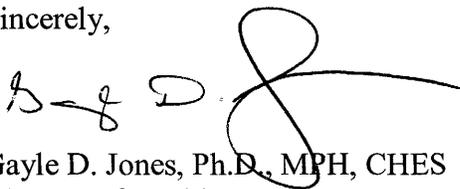
**From:** A4082.251 – Automotive Equipment..... \$9,000

**To:** A4082.195 – Other Fees & Services..... \$9,000

Please request the Board to act on the above-mentioned at their earliest convenience.

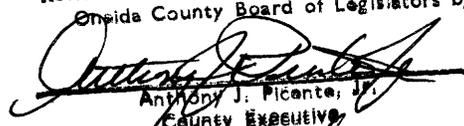
If you have any questions, please do not hesitate to contact me at 798-5220.

Sincerely,



Gayle D. Jones, Ph.D., MPH, CHES  
Director of Health

cc: T. Keeler, Director of Budget  
ry

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by  
  
Anthony J. Picente, Jr.  
County Executive  
Date 12/3/10

39.

# ONEIDA COUNTY HEALTH DEPARTMENT

*Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501*

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PH.D, MPH, CHES  
DIRECTOR OF HEALTH

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

November 22, 2010

FN 20 10 - 447

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

## PUBLIC HEALTH

## WAYS & MEANS

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:23

Dear Mr. Picente:

Attached are five (5) copies of a grant from Health Research, Inc. and Oneida County through its Health Department for the provision of bioterrorism and emergencies.

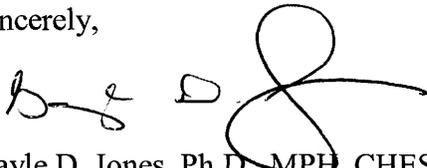
The purpose of this grant is to provide the Health Department with the tools to prepare and plan for bioterrorism, disasters and emergencies by working with local agencies, emergency personnel, hospitals and laboratories by planning, training, identifying risk communications and participating in the biohazard detection system along with hospital and health care facilities. The term of this agreement shall become available on August 10, 2010 and remain in effect through August 9, 2011 with reimbursement in the amount of \$194,283. This grant is 100% State funded.

If this grant meets with your approval, please forward to the Board of Legislators.

This grant is being submitted for your approval after the commencement date due to the grant being received on November 16<sup>th</sup>.

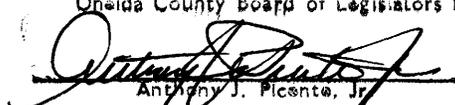
Feel free to contact me at 798-5220 should you require additional information.

Sincerely,



Gayle D. Jones, Ph.D., MPH, CHES  
Director of Health

attachments  
ry

Reviewed and Approved for submission to the  
Oneida County Board of Legislators by  
  
Anthony J. Picente, Jr.  
County Executive  
Date 12/2/10

40.

**CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT**

**DIVISION:** Administration

Contract Number: 001577-08

**NAME AND ADDRESS OF VENDOR:** Ki Whaley, Contract Administrator  
Health Research Inc.  
Riverview Center  
150 Broadway, Suite 560  
Menands, New York 12204

**VENDOR CONTACT PERSON:** Lisa Worden

**SUMMARY STATEMENTS:** This grant provides the tools to prepare and plan for bioterrorism, disasters and emergencies by working with local agencies, emergency personnel, hospitals, laboratories, etc., by planning, training, identifying risk communications, participation in biohazard detection system, hospital and health care facilities.

**PREVIOUS CONTRACT YEAR:** August 10, 2009 through August 9, 2010

**TOTAL:** \$100,000

**THIS CONTRACT YEAR:** August 10, 2010 through August 9, 2011

**TOTAL:** \$194,283

       **NEW**        X   **RENEWAL**             **AMENDMENT**

**FUNDING SOURCE:** A3481 Grant Award

Less Revenues: \_\_\_\_\_  
State Funds: (Health Research, Inc.)                      \$ 194,283  
County Dollars – Previous Grant                              \$ -0-  
County Dollars – This Grant                                    \$ -0-

**SIGNATURE:** Gayle D. Jones, Ph.D., MPH, CHES

**DATE:** November 22, 2010

Contract Reviewed By:   
Brian M. Miga  
Assistant County Attorney

Date: 11/23/10



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner

Oneida County  
**dmh**  
Department of Mental Health  
235 Elizabeth Street  
Utica, New York 13501

Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

November 9, 2010

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN 20 10-448  
**PUBLIC HEALTH**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC - 3 PM 2:17

Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and Upstate Cerebral Palsy for your review and signature.

Upstate Cerebral Palsy and Handicapped Persons Association of Utica, Inc. (UCP) will provide: outpatient treatment to adults with mental health and/or substance abuse disabilities, structured activities through the psychosocial program, supportive housing, case management, employment, a specialty clinic and information and referral services. These services are offered to adults and children with a serious and persistent mental illness and to individuals with multiple functional deficits in daily living skills as a result of their mental illness.

The gross amount of the Agreement is \$ 842,987.00. **There are no Oneida County generated tax dollars associated with this Agreement.**

Thank you for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

LMN/ldr  
Enc.

Reviewed and Approved for submittal to the  
Oneida County Board or Legislators by  
*Anthony J. Picente Jr.*  
Anthony J. Picente, Jr.  
County Executive  
Date 12/2/10

42.

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** United Cerebral Palsy and Handicapped Persons Association of Utica, Inc.

**Title of Proposed Service/Program:** Mental Health Clinic Treatment (OMH)  
Child and Family Clinic Plus Services (OMH)  
Psychosocial Clubhouse (OMH)  
Supported Housing (OMH)  
Supported Housing Case Management (OMH)  
MICA/Dual Recovery Network (OMH)  
Assisted Competitive Employment (OMH)  
Ongoing Integrated Supported Employment (OMH)  
Advocacy (OMH)

**Proposed Dates of Operation:** January 1, 2011 through December 31, 2013

**Client Population/Number to be Served:** Individuals with handicapping conditions and special needs. These include persons with mental illness, mental retardation and developmental disabilities, and those individuals and families demonstrating "at risk" characteristics.

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, United Cerebral Palsy will provide the following services and related programs:

**A. CLINIC TREATMENT: ARTICLE 31 MENTAL HEALTH SERVICES**

Community Health and Behavioral Services (CHBS), a Division of United Cerebral Palsy and Handicapped Persons Association of Utica, Inc., provides mental health services to the local community through its main clinic and 5 satellite sites in Oneida County.

The mission of the clinic mental health services program is to provide a wide array of mental health services to the children, adolescents and adults of the community. These services are designed to reduce symptoms, improve functioning and provide ongoing support. Clinic services consist of assessment services, health screenings and referral, treatment planning and discharge planning services, medication therapy, verbal therapy, medication education, psychiatric rehabilitation readiness determination and referral, symptom management, case management services, crisis intervention services, clinical support services as well as clozapine therapy and monitoring. Treatment provided to children and adolescents, in particular, is designed to support

family integrity by maintaining the child within his/her natural environment. Additionally, treatment plans for this cohort will ensure continuity and integration of care within the mental health system and with other systems of care (e.g. social services, schools, juvenile justice). After hours and crisis coverage is provided through agreement with the local Mobile Crisis Assessment Team (MCAT).

#### **B. CHILD AND FAMILY CLINIC PLUS SERVICES**

The purpose of Child and Family Clinic Plus, a NYS Office of Mental Health (OMH) initiative, is to identify the possibility of emotional problems experienced by children or adolescents by employing an early screening process that may reveal difficulties that often go unnoticed, yet may impact their ability to function well at home or school. Each participating county is given a specific amount of funding based upon population demographics to distribute to local mental health providers. "Screenings" in the form of mental health questionnaires are administered to "target populations" identified by the county. Oneida County chose to target children and adolescents enrolled in the Utica and Camden schools. If a screening flags a child as needing further assessment, there is a specific process to follow to evaluate in more detail and refer to mental health services, if appropriate.

#### **C. PSYCHOSOCIAL CLUBHOUSE**

**LOCATION:** 1427 Genesee Street, Utica, NY 13501

The Psychosocial Club works with individuals diagnosed with a major mental illness and functional deficits in the general life areas of socializing, employment and/or education and living environments. The program's philosophy incorporates the concepts of psychiatric rehabilitation, recovery and consumer empowerment. The Clubhouse offers a supportive environment for consumers to:

- Become involved in social activities
- Develop functional and leisure skills
- Learn and improve computer skills
- Learn coping strategies to deal with deficits and symptoms of their illness
- Develop an improved support system in the community
- Learn how to become more self-sufficient

#### **D./E. SUPPORTED HOUSING/SUPPORTED HOUSING CASE MANAGEMENT**

Supported Housing services assist consumers in locating and securing mainstream (generic) housing of their choice and accessing the supports necessary to live successfully in the community. Services may include assistance in choosing housing, security deposits, purchasing furniture; help with initial and ongoing affordability, and linkage with a comprehensive community support system of case management, mental health, rehabilitation, respite, social, employment and health supports.

#### **F. MICA/DUAL RECOVERY NETWORK**

The MICA Network assists consumers who are homeless, severely and persistently mentally ill, with a co-diagnosis of substance abuse to live successfully in the community. The Network ensures that enrolled consumers have access to a comprehensive and integrated continuum of: mental health treatment, substance abuse treatment, case management, residential services, psychosocial supports, health care, vocational services, representative payee and flexible service funding. Consumers are assisted in applying for any benefits for which they qualify.

### **G. ASSISTED COMPETITIVE EMPLOYMENT (ACE)**

ACE provides temporary, short-term supports to individuals interested in returning to the workforce. The program assists recipients in finding satisfying work in the competitive job market and can support any employment-related activities including: intake/assessment, information and referral, job readiness skills, job placement, and job coaching, when appropriate. The structure is such that the individual may transition in and out of the program as services become necessary. It should be noted that wages are competitive to each person's skills, experiences and educational background. Wages are at least minimal depending on job requirements. Job placement is considered successful after an individual is in the job for a period of 90 days.

### **H. ONGOING INTERGRATED SUPPORTED EMPLOYMENT (OISE)**

OISE supports individuals by providing competitive employment in integrated community settings. Once a placement has been made, the supportive services offered include all types of ongoing job maintenance. These include on-site coaching, employer consultation, intervention and any other relevant supports needed to assist an individual in maintaining his/her job placement. The Supported Employment program provides follow along services to each person following job stabilization, which allows for flexible supports in order to maintain one's current job placement. It also allows the supported employment staff to consult with employers about any concerns that may arise with the individual. This service is continued for as long as the individual is employed.

### **I. ADVOCACY**

Advocacy services are provided by CHBS staff on an individualized and as needed basis and are available 24 hours a day, 7 days a week. These services compliment traditional mental health programs that serve seriously and persistently mentally ill adults. The intent is to promote consumers' rights and access to various support services programs. Advocacy includes specific services in relation to participant actions, e.g. linkage to mental health legal services or access to peer services. Advocacy may also promote the purchase of services and household items, including furniture. Outreach efforts are accomplished by participating in the Community Support System (CSS), which is a centralized network of referral and screening, and by other means.

## **II. Service/Program Objectives and Outcomes:**

The objectives of all services and related programs are to provide the necessary support and treatment to individuals with a serious mental illness and those with a developmental disability, and their families, in order to achieve their highest potential and maintain their lives in the least restrictive environment possible. Areas of performance measurement for 2011 will include:

- Timely services, i.e. no Waiting List
- Symptom reduction/improved clinical functioning
- Engagement, i.e. ↓ No Show rate

## **III. Service/Program Design and Staffing:**

The NYS Office of Mental Health (OMH), in conjunction with the NYS Department of Education through its Bureau of Vocational and Educational Services to Individuals with Disabilities (VESID), certify all programs, as applicable.

**Total Funding Requested:****Account #:** A4310.49517

Gross Budget	\$842,987.00
Revenues (All Sources)	0
Net Amount	\$842,987.00
Federal Funds	0
State Funds	OMH \$842,987.00
	OPWDD 0
	OASAS 0
County Funds	0
Other	0

**Oneida County Department Funding Recommendation(s):**

It is recommended that the full amount of \$842,987.00 be approved for 2011. Contract amounts for 2012 and 2013, respectively, will be determined based on State Aid allocation.

**Service Units:** (Projected for 2011)

Service/Program	Funding Code	Individuals Served (Unduplicated)	Units of Service	Unit of Service Definition	Cost per Client
Article 31 Clinic (CHBS)	2100	1,246	12,785	Add weight visit by category	\$1,298.85
Child & Family Clinic Plus (CHBS)	0790	451	5,167	Add weight visit by category	\$451.29
Psychosocial Club	0770	106	1,172	Consumer Visit	\$1,140.40
Supported Housing	6050	36	12,985	Resident Day	\$4,645.61
Supported Housing Case Management	6060	36	588	Client Contact (direct & indirect)	\$2,873.53
MICA/Dual Recovery	5990	60	9,175	Paid Staff Hour	\$4,424.10
ACE	1380	12	607	Paid Staff Hour	\$1,809.00
OISE	4340	16	3,915	Paid Staff Hour	\$5,103.81
Advocacy	1760	520	19,333	Contact (individual & phone)	\$258.23

**Proposed Funding Sources (Federal \$/State \$/County \$):**

State Aid only \$842,987.00

**Cost Per Client Served:** See above.

**Past Performance Data:** Upstate Cerebral Palsy is a pioneer in integrating a variety of services to serve persons with disabilities in a holistic manner. They are at the forefront of blending primary care with behavioral health care. UCP has a very high profile and an excellent professional reputation in the community.

**Oneida County Department Staff Comments:** This agency has developed a broad base of experience in the provision of mental health services to individuals with special needs, and their families. UCP is uniquely qualified to provide clinic and related services to the mentally ill, developmentally disabled and people experiencing co-occurring disorders. Their corporate compliance is strong.



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner



Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

FN 20 10-449

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:17

November 18, 2010

**PUBLIC HEALTH**

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**WAYS & MEANS**

Dear Mr. Picente:

I am forwarding six (6) copies of a Purchase of Services Agreement between the Oneida County Department of Mental Health and Catholic Charities Diocese of Syracuse, New York, Inc. - Eastern Region for your review and signature.

Under this proposed Agreement, Catholic Charities will provide: Emergency/Crisis Services; Social Recreation, Transportation and Residential services.

The gross amount of this Agreement is **\$1,427,351.00** for both the mental health and community alcohol programs. **No Oneida County tax dollars are associated with this Agreement.**

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

LMN/ldr  
Encs.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente, Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

Oneida County Department: Mental Health

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** Catholic Charities of the Roman Catholic Diocese of Syracuse - Oneida & Madison Counties

**Title of Proposed Service/Program:** Emergency/Crisis Services (OMH)  
Social Recreation (OMH)  
Transportation (OMH)  
Residential Services (OMH & OASAS)

**Proposed Dates of Operation:** January 1, 2011 through December 31, 2013

**Client Population/Number to be Served:** Adults with a serious and persistent mental illness; and individuals who are alcohol dependent and require a structured living environment

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, Catholic Charities will provide the following services and related programs:

- A. Service: Emergency/Crisis Services  
Program: Mobile Crisis Assessment Team (MCAT)

The Mobile Crisis Assessment Team is operational 24 hours/day, 7 days/week and serves as the single entry point for individuals experiencing emotional or psychiatric crisis in Oneida County. MCAT coordinates services with inpatient and outpatient mental health providers, law enforcement and other community programs. The multidisciplinary team employs a "shared staffing" model for service delivery. MCAT is a safety net service that allows individuals who are experiencing an exacerbation of their symptoms to contact a professional to provide support and guide them in the appropriate direction.

- B. Service: Social Recreation  
Program: Psychosocial Club

Social Recreation is provided via a psychosocial club format primarily on evenings and weekends. This program serves all individuals open to the Community Support System (CSS) with the goal of assisting them to develop or re-establish a positive sense of self-esteem, group affiliation and normative community integration. A broad selection of activities and events is offered, and communicated to clients via a monthly calendar, to help meet their diverse needs, skills and ability levels. Most of these activities are offered in the community to encourage integration; some individuals have indicated a preference for "in-house" programming as they



Anthony J. Picente, Jr. County Executive

Linda M. Nelson, Commissioner

**dmh**  
Oneida County  
Department of Mental Health  
235 Elizabeth Street  
Utica, New York 13501

Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

FN 20 10-450

**PUBLIC HEALTH**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC - 3 PM 2:55

November 18, 2010

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

I am enclosing six (6) copies of a purchase of service agreement between the Department of Mental Health and The Arc of Oneida and Lewis Counties for your review and signature. This contract will commence on January 1, 2011 through December 31, 2013.

Under the terms and conditions of this Agreement, The Arc will provide: recreation services to developmentally disabled individuals; vocational rehabilitation, transportation, day training and various employment opportunities. These opportunities include sheltered employment at the Arnold Avenue facility as well as supported work at various locations throughout the County. Many of the graduates of these programs have been able to obtain and maintain fully independent competitive employment with local businesses and corporations.

The total funding for this contract is **\$303,456.00**. Of this amount, **\$56,089.00** is county generated tax dollars.

If you have any questions regarding this agreement, please feel free to call me.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

LMN/ldr  
Encs.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente, Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

49.

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** The Arc of Oneida and Lewis Counties, Inc.

**Title of Proposed Service/Program:** Employment Services (OMH)  
Vocational Training/Sheltered Workshop (OPWDD)  
Transportation (OPWDD)  
Respite/Recreation (OPWDD)

**Proposed Dates of Operation:** January 1, 2011 through December 31, 2013

**Client Population/Number to be Served:** Children and adults with mental retardation or a developmental disability, and adults with a mental illness; and their families.

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, The Arc will provide the following services and related programs:

- A. Type of Service: Employment Services  
 Program: Supportive Employment
- Assisted Competitive Employment (ACE)
  - Ongoing Integrated Supported Employment (OISE)

The Arc operates an Employment Services Division as part of the vast spectrum of services available for adult individuals with disabilities. Individuals are referred by VESID for pre-employment services. OMH-funded employment supports available include intake and assessment, individualized job development, job shadowing, onsite job coaching, benefits counseling, transportation, life skills advocacy, and long-term job retention.

Supported Employment at either level (ACE or OISE) is competitive work performed in integrated settings by individuals with disabilities. It is specifically targeted for persons who, because of their severe disability, need ongoing support services to perform such work. The provision of ongoing support is one feature of supported employment that distinguishes it from other job placement services. Support is provided to enable the individual with a disability to learn and maintain the job, and continues to be provided for as long as necessary. Supported employment offers individuals with mental disabilities the opportunity to earn wages in community job sites along side their non-disabled peers. In the mental health system, work is considered essential to one's recovery, so providing job placement and support to these individuals helps to reduce symptoms and increase self-sufficiency.

ANTHONY J. PICENTE, JR.  
County Executive



ROBERT J. ROTH  
Director

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 EC-9 PM 2:33

**ONEIDA COUNTY YOUTH BUREAU**  
County Office Building ♦800 Park Avenue ♦Utica, New York 13501  
Phone: (315) 798-5027 ♦Fax: (315) 798-6438

FN 20 10 - 451  
EDUCATION, YOUTH

**WAYS & MEANS**

Honorable Anthony J. Picente, Jr.  
County Executive  
800 Park Avenue  
Utica, NY 13501

Dear Mr. Picente:

Pursuant to the Board of Legislators Resolution # 291 of 1977 and the Oneida County Charter and Administrative Code, I hereby recommend the following appointments to the Oneida County Youth Bureau Advisory Board.

Appointment to a Two Year term Expiring on 1/31/13

Mike Colangelo  
200 Base Road Suite 3  
Oriskany, NY 13424

Gary Heenan  
6715 Dix Road  
Rome, NY 13440

Jolene Rocco  
5105 Indian Town Road  
Vernon, NY 13476

Danelle DePeyster  
2 Knoll Road  
Utica, NY 13501

Matt Kemp  
1584 Seymour Avenue  
Utica, NY 13501

Anthony Spado  
607 Beech Street  
Rome, NY 13440

Amy Dickinson  
22 Elm Street  
Clinton, NY 13323

Ralph Leo  
9485 Jaclyn Avenue  
Sauquoit, NY 13456

Patrick Sullivan  
6354 Trenton Road  
Utica, NY 13502

Steve Gigliotti  
2216 Portal Road  
Utica, NY 13502

Brandon Long  
948 Cherry Street  
Utica, NY 13502

David Zogby  
5 Wetmore Street  
New York Mills, NY 13417

Damien Golden  
724 Locust Drive  
Utica, NY 13502

Brian Lynch  
63 Second Street  
Camden, NY 13316

\*Peter Caruso  
2 Parkway Circle  
Utica, NY 13501

Daniel Griffiths  
138 St. Mary's Avenue  
Clinton, NY 13323

Martin Nemecek  
106 Memorial Parkway  
Utica, NY 13501

\*Brian Miller  
9195 Red Hill Road  
New Hartford, NY 13413

Elaine Hage  
17 Talcott Road  
Utica, NY 13502

David O'Brien  
124 East Bacon Street  
Waterville, NY 13480

\*\*Kierra Arthur  
503 Woodburne Drive  
Utica, NY 13502

\*\*Brianna Kiesel  
504 Herkimer Road  
Utica, NY 13502

\*\*Jeff Pilipczuk  
1650 Conking Avenue  
Utica, NY 13501

To insure the Youth Bureau is serving the needs and interests of the youth of this area, we have appointed three (3) youth to the Youth Bureau Advisory Board. \*\* Denotes Youth Members.

51.

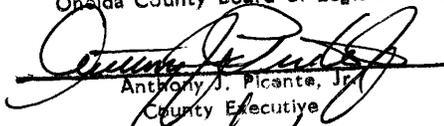
In compliance with the Oneida County Youth Bureau By-Laws, we have appointed two (2) County Legislators to serve in an ex-officio capacity. One of the legislators is required to be a member of the Education and Youth Committee. \*Denotes County Legislator.

We, therefore, request that you approve these appointments and forward to the County Board of Legislators

Very truly yours,

  
Robert J. Roth  
Oneida County Youth Bureau Director

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picante, Jr.  
County Executive  
Date 12/7/10

ANTHONY J. PICENTE, Jr., *County Executive*  
JOHN R. KENT, Jr., *Commissioner*

(315) 798-5710  
FAX (315) 798-5852  
planning@ocgov.net



**Oneida County Department of Planning**  
Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

November 30, 2010

FN 20 10 - 450

Mr. Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, NY 13501

**ECONOMIC DEVELOPMENT  
& TOURISM**

Re: FTA Section 5307 Urbanized Areas Formula Grant 2011 Annual  
Service Agreement

**WAYS & MEANS**

2010 DEC -9 PM 2:33  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Dear County Executive Picente:

The Federal Transit Act provides funds for the payment of up to 50 percent of the operating deficits for public transportation systems providing scheduled mass transit services in the urbanized areas of the country. The same law allows the use of federal funds for up to 80 percent of the cost of the preventative maintenance and capital purchases. These funds are distributed on an annual basis through the Section 5307 Urbanized Areas Formula Grant from the Federal Transit Administration (FTA). Oneida County is the designated recipient of federal funds for Birnie Bus Tours Inc. who provides public transit services in this area.

According to the HOCTS Transportation Improvement Program (TIP), total costs of the urban public transportation service provided by Birnie Bus Tours Inc. for 2011 should be \$693,000 for Section 5307. Up to 50% of the total costs should be covered with FTA funding, 40% with NYSDOT funding and the 10% local share provided by Birnie Bus Tours. There is no cost to the County.

In order for Birnie Bus to continue providing public transportation service, the Board of Legislators need to authorize the Oneida County Executive to sign the annual service agreement with Birnie Bus Service Inc., which is based on the previous years cost. The actual costs of the service and funding amounts in the agreement will be adjusted once the federal appropriation bill is approved.

I request that you recommend to the Oneida County Board of Legislators for its consideration and approval the attached resolution authorizing you, as the Oneida County Executive, to sign the 2011 Annual Service Agreement with Birnie Bus Tours Inc.

If you have any question regarding this agreement, Harry Miller and I would be pleased to discuss this matter with you at your convenience.

Sincerely,

*John R. Kent, Jr.*

John R. Kent Jr.  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente, Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 12/7/10

**INTRODUCTORY  
NO.**

**F.N. 2011 -**

**ONEIDA COUNTY BOARD OF LEGISLATORS**

**RESOLUTION NO.**

INTRODUCED BY:

2nd BY:

RE: RESOLUTION AUTHORIZING THE SIGNING OF THE CONTINUATION OF 2010 SERVICE AGREEMENT FOR PUBLIC TRANSPORTATION SERVICE PROVIDED BY THE BIRNIE BUS SERVICE INC IN 2011

Resolution authorizing the signing of the annual service agreement for public transportation service in the Utica urbanized area with Birnie Bus Service Inc. and its funding with the Federal Transit Administration (FTA), Section 5307 Urbanized Formula Grant and New York State Operating Assistance

WHEREAS, the Federal Transit Administration should approve funds to Oneida County under the Section 5307 of the Title 49, Chapter 53 US Code transit section to aid in the financing of capital expenses and/ or operating deficits for the Birnie Bus Tours, Inc., and

WHEREAS, the FFY 2011 Federal Transportation Administration appropriated funds should cover operating and preventive maintenance expenses and grant administration expenses; and

WHEREAS, the Birnie Bus Tours Inc will provide the required local share, and now, therefore be it hereby

RESOLVED, That the Oneida County Executive is authorized to execute the 2011 Annual Service Agreement with Birnie Bus Tours Inc., insuring that the transportation service provider will provide services, meet required federal regulations and provide the required local matching funds.

APPROVED: Economic Development & Tourism Committee ( )  
Ways & Means Committee)

DATED:

Adopted by the following vote:

AYES \_\_\_ NAYS \_\_\_

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 1, 2010

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN 20 10-453

**HUMAN RESOURCES**

Dear Mr. Picente:

**WAYS & MEANS**

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Oneida County PINS Adjustment Services Program is an intervention and treatment program coordinated by the Oneida County Department of Social Services and Probation Department. It is designed to divert from Family Court and Institutional placement those youth who are at serious risk of being taken to Family Court as a Person in Need of Supervision (PINS) because they have been persistently incorrigible and / or truant. If the Probation Department determines that the case is eligible for Adjustment Services, then a complete psycho-social assessment with related referrals and evaluation of families and youth is conducted by the Oneida County Mental Health Department. The Committee on Appropriate Placement (CAP) will recommend an appropriate service plan. The possible services can run from probation supervision to intensive family intervention and can also include Counseling, Mental Health, Parenting, Medical, Substance Abuse, Education and Recreation Services. This Contract also covers the PINS 16-18 Project.

The Oneida County Probation Department is an integral part of the PINS process and this segment of the system helps to ensure that appropriate family needs are addressed before the situation further escalates and out of home placement can no longer be avoided.

The Oneida County Probation component of the PINS Adjustment Services per the attached Purchase of Services Agreement will operate from January 1, 2011 through December 31, 2011 with an annual budget of \$ 346,615 with a local cost of 10.71 % or \$ 37,122.47.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

2010 DEC -9 PM 2:11  
ONEIDA COUNTY LEGISLATURE  
RECEIVED

55.

11/30/10  
# 19501

**Oneida Co. Department Social Services**

**Competing Proposal** \_\_\_\_\_  
**Only Respondent** \_\_\_\_\_  
**Sole Source RFP** \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Oneida County Probation Dept.  
321 Main Street (Union Station)  
Utica, New York 13501

**Title of Activity or Services:** PINS Diversion

**Proposed Dates of Operations:** January 1, 2011-December 31, 2011

**Client Population/Number to be Served:** School age children who are at serious risk of institutional placement or foster care through Family Court due to their behavior in school, home or community.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

The Contractor will provide alternative planning for families eligible for diversion services and provide evaluative data for the Department on the operation of the entire PINS Process in order to utilize appropriate Preventive Services on the areas which are most likely to prevent Foster Care.

The Contractor agrees that the Probation Officers will perform the following functions:

1. Provide liaison, consultation, and training to all Oneida County Schools to facilitate appropriate use of PINS Services.
2. Screen and evaluate all PINS referrals to determine suitability. To include verification that the school has made efforts through other resources to resolve the complaint prior to initiating a Pre-PINS applications with probation
3. Participation in the planning for Preventive Services through either:
  - a.) the use of the Committee on appropriate placement for youth at high risk of out of home care and implementation of CAP recommendation in order to utilize DSS Preventive Contracts.
  - b.) Provide continued monitoring of youth and family functioning.
4. Active Participation in the Oneida County CAP Committee.
5. Compile statistics to monitor the functioning of the Oneida County PINS Plan.
6. Complete and supply program evaluation data as requested by the Department. The contractor agrees to prepare and provide any and all monthly reports required by the County and State Governments pertaining to this contract.

56.

The Contractor and the Department shall cooperate with the County's CAP System and will work together to make appropriate changes in the PINS adjustment services as indicated.

**2). Program/Service Objectives and Outcomes –**

**Outcome:** Prevent out of home placement of children due to PINS behaviors exhibited in the home, school or community.

**Performance:** Probation Officers will have the knowledge and expertise to provide diversion planning for youth at risk of out of home placement. This will be evident in a thorough family assessment that identifies family strengths, needs and resources. The probation officer will make appropriate referrals for community based services and provide oversight to monitor compliance with services. The probation officer will refer all cases to the Committee on Alternate placement (CAP) that are at high risk of placement and follow the recommendations as set forth by the committee.

**3). Program Design and Staffing Level - 1 Senior Probation Officer and 4 Probation Officers.**

**Total Funding Requested:** \$ 346,615

**Oneida County Dept. Funding Recommendation:** Account # A6070.49547

**Mandated or Non-mandated:** Mandated service

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	69.39 % = \$ 240,516.15
<b>State</b>	19.90 % = \$ 68,976.38
<b>County</b>	10.71 % = \$ 37,122.47

**Cost Per Client Served:**

**Past performance Served:** The 2010 budgeted cost was \$ 327,273. The Department has had this contract for since 1990.

**O.C. Department Staff Comments:** The Department is satisfied with this Contractors performance. New to this Contract in 2003 was the 16-18 PINS Project.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 1, 2010

FN 20 10 - 454

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

**WAYS & MEANS**

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement Amendment for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The purpose of this Agreement with the Workforce Investment Board of Madison and Oneida Counties Inc. is for the services of a Senior Para-Legal competent and trained in recoupment of Medicaid funds. The Senior Para-Legal duties include establishing protocols for financial recoupment for the Department; advise the Commissioner's Office of financial recoupment program development; prepare financial reports with respect to recoupment programs; analyze established operating methods within the Department and determine the financial feasibility of said methods; supervise and negotiate the collection of funds due the Department.

The cost of the attached Agreement is \$ 72,623.31 and is for the period of January 1, 2011 through December 31, 2011. The local cost to support this effort is 10% or \$ 7,262.33.

The Senior Para-Legal is a member of the Oneida County Department of Social Services multidisciplinary team that investigates a variety of Medicaid Activities.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
Attachments

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/7/10

RECEIVED  
ONEIDA COUNTY LEGAL COUNSEL  
2010 DEC -9 PM 2:22

# 40301  
11/30/10

**Oneida Co. Department Social Services**

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:**

Workforce Investment Board of Herkimer, Madison and Oneida Counties Inc.  
209 Elizabeth Street  
Utica, New York 13501

**Title of Activity or Services:** Sr. Para-legal

**Proposed Dates of Operations:** January 1, 2011 through December 31, 2011

**Client Population/Number to be Served:** Recoupment of Medicaid Funds due the Department.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Services to establish protocols for financial recoupment for the Department; advise the Commissioner's Office of financial recoupment program development; prepare financial reports with respect to recoupment programs; analyze established operating methods within the Department and determine the financial feasibility of said methods; supervise and negotiate the collection of funds due the Department; serve as an ombudsman for the County Executive's Office as well as for the Commissioner of the Department of Social Services.

**2). Program/Service Objectives and Outcomes -**

Recover funds due the Department of Social Services.

**3). Program Design and Staffing Level -**

1 Full-time Sr. Para-legal

**Total Funding Requested:** \$ 72,623.31

59.

**Oneida County Dept. Funding Recommendation:** Account #:A6010.49534

**Mandated or Non-mandated:** Mandated

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	62 %	\$ 45,026.45
<b>State</b>	28 %	\$ 20,334.53
<b>County</b>	10 %	\$ 7,262.33

Contract funded from Social Services Medicaid Administrative funds. These funds are included in the Medicaid CAP.

**Cost Per Client Served:**

**Past performance Served:** This is the third year the Department has contracted with this particular provider for this service which began in January of 2009. This contract previously was contracted through Cosmopolitan for the same service since 1994. The contract for 2010 has a maximum cost of \$ 70,624.82.

**O.C. Department Staff Comments:** The Contractor has agreed to employ the Sr. Para-legal that had previously worked for Cosmopolitan Center, which has extensive experience and knowledge to perform the tasks that this contract covers.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

November 29, 2010

FN 20

10 - 465

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

**WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC - 3 PM 2:44

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Oneida County District Attorney's Office ensures The Child Advocacy Center has an Administrator competent and trained in the area of Child Sexual Abuse investigation.

The Child Advocacy Center has proven itself to be a model program and has been effective in the team-approach of investigation and conviction of perpetrators. The Administrator's position has coordinated the efforts of the Child Advocacy Center to reach a higher level of effectiveness.

This Agreement is scheduled to become effective January 1, 2011 through December 31, 2011. The total budget for the Child Advocacy Administrator's salary and fringe benefits is \$74,029.91 the Department of Social Services contributes 80% of the cost totaling \$ 59,223.93 with a Department of Social Services local share of 7.88 % or \$ 5,833.56. The District Attorney's Office contributes the other 20% of the cost, which is \$14,805.98.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

61.

11/22/10  
# 24702

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

**Name of Proposing Organization:** Oneida County District Attorney  
800 Park Avenue  
Utica, New York 13501

**Title of Activity or Services:** Child Advocacy Center - ( Child Advocacy Administrator )

**Proposed Dates of Operations:** January 1, 2011 through December 31, 2011

**Client Population/Number to be Served:**

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) Child Advocacy Administrator from Oneida County's District Attorney's Office to be dedicated to the Child Advocacy Center. -

**2). Program/Service Objectives and Outcomes -**

Provides for participation of a Chief Administrator at the Child Advocacy Center. The Child Advocacy Center allows Oneida County Department of Social Services to:

- (1). Establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

62.

**3). Program Design and Staffing Level -**

1 Child Advocacy Administrator to work with a multidisciplinary team consisting of:

- 1 Full-Time Rome Police Officer
- 1 Full-Time Utica Police Officer
- 1 Full-Time Oneida County Deputy Sheriff

The Child Advocacy Administrator's job is functioning as Administrative Head of the Child Advocacy Center. The position has lead to more effective utilization of all the resources of the Child Advocacy Center.

**Total Funding Requested:**

Total	\$ 74,029.91
District Attorney's Office (20%)	\$ 14,029.91
Department of Social Services (80%)	\$ 59,223.93

**Oneida County Dept. Funding Recommendation:** Account # A6011.49537

**Mandated or Non-mandated:** The Department is mandated to investigate instances of alleged abuse or neglect, however the way the Department provides this service is at the Department's discretion and the use of on-site workers to minimize the trauma to the alleged victims is non-mandatory.

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	38.39 %	\$ 28,420.08
State	33.73 %	\$ 24,970.29
Department of Social Services	7.88 %	\$ 5,833.56
District Attorney's Office	20.00 %	\$ 14,805.98

**Cost Per Client Served:**

**Past performance Served:** The Department has contracted with the District Attorney's Office to provide this service since August 1999. The budgeted cost for 2010 was \$ 110,871.25. The District Attorney's Office has taken on 20% of the total cost of this contract since 2008.

**O.C. Department Staff Comments:**

63.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

November 29, 2010

FN 20 10 - 456

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES  
WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:22

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Service Agreement with the Neighborhood Center, Inc. for PINS Detention Diversion, Case Planning. We are confident that they will provide an innovative managed care approach to the children in our community that are in need of these services. This program was formerly provided by the House of the Good Shepherd better known as Families Foremost Program and has been successful in diverting out-of-home placement of the children in the program.

The contract term is January 1, 2011 through December 31, 2011 at a cost of \$908,670, and is the result of the Request for Proposal process. The local cost to support this effort is 27.88% or \$253,337.20.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

44.

11/24/10  
# 18607

Oneida Co. Department Social Services

Competing Proposal   X    
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

Name of Proposing Organization: The Neighborhood Center, Inc.  
293 Genesee Street  
Utica, New York 13501

Title of Activity or Services: PINS Detention Diversion, Case Planning

Proposed Dates of Operations: January 1, 2011 – December 31, 2011

Client Population/Number to be Served: 75 school age children and their families who are at serious risk of Foster Care or Institutional placement through Family Court due to their behavior in school, home or community.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

This program is designed to manage the care of its children, both preventive and aftercare, from the point of entry into the program through resolution of the risk. Children and families will be able to access this program at whatever point they are in the system. The services will be provided for up to six months from the time of admission, commencing with a rapid comprehensive assessment and quick identification of needs, with the intention that the family be transitioned to and supported by appropriate established community-based services within that time frame. The services are designed to be flexible and to meet the individual needs of children and their families; agency staff will work in whatever capacity is needed to coordinate individualized 'wrap-around' services for referred families. Program provides 24 hour crisis management service and flexible working hours. This program is designed to be a no refusal program that will accept all referrals with adequate referral information within one business day. In the event that no openings exist at the time of the referral, a prioritized waiting list will be established based upon immediacy of need. All cases will receive a comprehensive assessment with an individualized comprehensive family plan developed in partnership with the child and family within seven days of admission. Services to be offered by program staff include but are not limited to, the following: Clinical Service, Case Management, Family Support, Support Groups and Referral with follow-up at any point necessary to any appropriate service. Referrals to other support services, will be individualized, many to be coordinated as a gradual transition, if necessary. The Neighborhood Center will maintain its support until the transition to appropriate community-based service/programs is complete and deemed successful.

65.

**2). Program/Service Objectives and Outcomes -**

- Outcome: Youth involved with this program will demonstrate an increased ability to live within the laws of the community, Family Court directives and parent controls.
- Performance: Families will be engaged in services and assisted in monitoring their children through the development of individualized programs that utilize and coordinate community based services/resources such as educational support, advocacy and referral, health and mental services, recreational and vocational Programs and casework counseling in order to deter further JD/PINS related behavior.

**3). Program Design and Staffing Level -**

1 Program Supervisor – Full-time  
4 Youth Service Workers– Full-time  
8 Case Planners – Full-time  
1 Clinician – Part -time  
1 Support Staff – Full-time  
1 Psychologist – Part – time (35% time)

**Total Funding Requested:** \$ 908,670

**Oneida County Dept. Funding Recommendation:** Account #: A6070.49547

**Mandated or Non-mandated;** Preventive mandated service

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	38.39 %	-	\$ 348,838.41
State	33.73 %	-	\$ 306,494.39
County	27.88 %	-	\$ 253,337.20

**Cost Per Client Served:**

**Past performance Served:** This is the first year the Department has contracted with this provider for these services. This program was submitted through the Request for proposal process and the Department received three (3) respondents and The Neighborhood Center was awarded the contract.

**O.C. Department Staff Comments:** The Program was previously contracted through The House of the Good Shepherd for 14 years and the 2010 contract amount was \$ 928,199. The program has been successful in diverting out-of-home placements. The program has significantly decreased the length of out-of-home stays of children in the program, when the placement has become necessary.

*ldo.*

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501

Phone (315) 798-5733 Fax (315) 798-5218

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:33

November 29, 2010

FN 20 10 - 4157

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

**WAYS & MEANS**

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Oneida County Office of Aging has provided home delivered meals for physically disabled and elderly Medicaid recipients who are unable to prepare meals in their homes as determined by Office of Continuing Care.

The cost of each meal is \$ 5.65 with the Department of Social Services guarantee of 70 meals minimum per day during the week. The Agreement is for the period January 1, 2011 through December 31, 2011. The Department spent \$ 517,750.95 from September 2009 through August 2010 with a local cost of 10 % or \$ 51,775.10.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

LAS/tms  
attachment

67.

11/23/10  
# 52601

**Oneida Co. Department Social Services**

**Competing Proposal** \_\_\_\_\_  
**Only Respondent** \_\_\_\_\_  
**Sole Source RFP** \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Oneida County Office for the Aging

**Title of Activity or Services:** Home Delivered Meals

**Proposed Dates of Operations:** January 1, 2011 through December 31, 2011

**Client Population/Number to be Served:** Disabled & elderly Medicaid Recipients who have been designated by Office of Continuing Care to receive this service.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Home delivered meals to those disabled Medicaid recipients who are not able to prepare their own meals.

**2). Program/Service Objectives and Outcomes**

Home delivered meals, Oneida County Department of Social Services does not anticipate approving more than 98,000 home delivered meals in 2011.

**3). Program Design and Staffing Level -**

As determined by Office for Aging.

**Total Funding Requested:** \$ 5.65 per meal.

**Oneida County Dept. Funding Recommendation:** Account # A6101.495.

**Mandated or Non-mandated:** Mandated service

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	62 %	- \$ 3.50 per meal
State	28 %	- \$ 1.58 per meal
County	10 %	- \$ .57 per meal

68.

**Cost Per Client Served:** \$ 5.65 per meal

**Past performance Served:** The Office for the Aging has provided this service since 1995. The Contractor delivered 80,262 meals from September 2009 through August 2010 with a total cost of \$517,750.95. The cost per meal was \$ 6.50 in 2010 and \$ 6.35 in 2009.

**O.C. Department Staff Comments:**

The Department is satisfied with the performance.

69.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

November 29, 2010

FN 20 10 - 458

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES  
WAYS & MEANS**

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
2010 DEC -3 PM 2:44

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

This renewal Agreement with Herkimer - Oneida Counties Comprehensive Planning Program will provide Preparation and Monitoring of the Consolidated Services Plan; Data Collection and Analysis; Needs Assessment; Grant Applications; Plan Preparation and Monitoring; and other planning services as needed.

The term of the Agreement is January 1, 2011 through December 31, 2011. The total cost of the Contract is \$ 99,809 with a local cost of 32% or \$ 31,938.88.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/2/10

LAS/tms  
Attachment

70.

11/22/10  
# 12601

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

Name of Proposing Organization:

Herkimer-Oneida Counties Comprehensive Planning Program  
Union Station  
Utica, New York 13501

Title of Activity or Services: Provide Technical Assistance

Proposed Dates of Operations: January 1, 2011 through December 31, 2011

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

Assist the Department in satisfying State & County Planning requirements, achieving program goals & objectives. Provides assistance to the department in the area's of: grant proposals consolidated services plan, may assist in the implementation and planning of programs, may assist in the planning and organization of community resources for the department.

2). Program/Service Objectives and Outcomes -

To provide technical assistance & consultation to the Department in the preparation and monitoring of the Consolidated Service Plan and other areas identified by the Department.

3). Program Design and Staffing Level -

60%	Principal Planner
10%	Principal Planner
90%	Associate Planner
20%	Data Processing Clerk
1.43%	Principal Account Clerk

Total Funding Requested: \$ 99,809

Oneida County Dept. Funding Recommendation: Account #:A6010.49535

71.

Mandated or Non-mandated: Non-mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	56 %	\$ 55,893.04
State	12 %	\$ 11,977.08
County	32 %	\$ 31,938.88

Cost Per Client Served:

Past performance Served: The Department has had an Agreement with the Planning Department to provide this service since 1989. The Contract cost was \$ 99,809 in 2010.

O.C. Department Staff Comments: The Department is satisfied with the providers service.



# ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini  
Chairman  
(315) 798-5900

Mikale Billard  
Clerk  
(315) 798-5404

David J. Wood  
Majority Leader

Patricia A. Hudak  
Minority Leader

FN 20 10 - 459

December 14, 2010

Mikale Billard, Clerk  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, New York 13501

**READ & FILED**

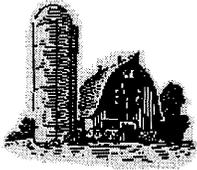
Dear Mike,

The Chair of the Farmland Protection Board submitted the attached letter notifying the Board of the Agricultural District Open Enrollment process which will begin January 1, 2011 and run for 30 days, ending January 31, 2011. I ask that you please file appropriately.

Sincerely yours,

Gerald J. Fiorini  
Chairman of the Board

GJF:pp



## ONEIDA COUNTY FARMLAND PROTECTION BOARD

---

Brymer Humphreys, Chair

Paul Kirk ♦ Thomas Cassidy ♦ George Gafner ♦ Michael J. Cosgrove ♦ Andy Gale  
Patrick H. Brennan ♦ Marty Broccoli ♦ John R. Kent, Jr. ♦ Kathy Pilbeam  
♦ Clifford Kitchen



December 6, 2010

Mikale Billard, Clerk  
Oneida County Board of Legislators  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Billard:

The Farmland Protection Board will be accepting open enrollment applications for inclusion into agricultural districts for a 30 day period beginning January 1, 2011 through January 31, 2011, pursuant to Resolution No, 365, passed by the Oneida County Board of Legislators on December 10, 2003.

I ask that you please file this correspondence as official notice to the Board of Legislators that the 30 day open enrollment period will begin January 1, 2011 and subsequent to review by the Farmland Protection Board, these applications will require legislative approval.

Respectfully submitted,

Brymer Humphreys  
Chair, Farmland Protection Board

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 10, 2010

FN 20 10 - 460

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES  
WAYS & MEANS**

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a Purchase of Services Agreement with Kids Oneida Inc. for operation of an Integrated Service delivery system based on wrap-around care principles.

The service will be provided as a care management system for clientele referred by the committee on appropriate placement (JD/PINS), DSS placement committee (Abuse/Neglect) and Committees on Special Education. The children placed in this program are assessed and begin to receive the appropriate level of community based services. The goals are to divert out-of-home placements, shorten the length of stay of placements, and significantly improved child and family functioning.

The services are paid on rate of \$ 1,955.00 per month per child. The term of this Agreement is January 1, 2011 through December 31, 2011. The Contractor was paid \$ 3,567,280.82 for the period of December 2009 through November 2010 with a local cost of 27.88 % or \$ 994,557.89.

I am respectfully requesting that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

2010 DEC 14 PM 4:46  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Reviewed and Approved for submission to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date

12/14/10

75.

12/10/10  
# 23801

Oneida Co. Department Social Services

Competing Proposal  X   
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Kids Oneida Inc.  
310 Main Street  
Utica, New York 13501

**Title of Activity or Services:** Case Management System

**Proposed Dates of Operations:** January 1, 2011 – December 31, 2011

**Client Population/Number to be Served:** Youth placed by committees on appropriate placement (PINS/JD), DSS Placement Committee (Abuse/Neglect), and Committees on Special Education.

135 Children (Maximum at any given time)

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

The Contractor will provide an Integrated Service delivery system based upon wrap-around care principals. The system would operate as a capitated, care management system for clientele referred through the committee on appropriate placement and placement committee.

**2). Program/Service Objectives and Outcomes -**

**Outcome # 1:** Children and caretakers will demonstrate an increased knowledge and understanding of the mental illness that affects their family and develop the appropriate skills to successfully live with their illness and remain in the community.

**Performance:** Children and caretakers will jointly develop with Kids Oneida a “plan of care” that specifically addresses the needs of the family through linkages to an integrated system of community-based services as an alternative to institutionalization.

**Outcome # 2:** Children with mental illness enrolled in the Kids Oneida program will experience a decreased number of out of home placements and care days in mental health facilities or Department of Social Services child care agencies as compared to previous years.

**Performance:** Children and caretakers will jointly develop with Kids Oneida a “plan of care” that specifically addresses the needs of the child in temporary placement and supports for the family through linkages to an integrated system of community-based services as an alternative to

76.

institutionalization.

**3). Program Design and Staffing Level -**

See number one (1)

**Total Funding Requested:** \$ 1,955 per month per child

**Oneida County Dept. Funding Recommendation:** Account # A6119.495

**Mandated or Non-mandated:** Preventive services are mandated

**Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	38.39 %	\$ 750.52
<b>State</b>	33.73 %	\$ 659.43
<b>County</b>	27.88 %	\$ 545.05

**Cost Per Client Served:** \$ 1,955 per child per month.

**Past performance Served:** The Department has contracted with this provider for this service since 1998. The Department has spent \$ 3,567,280.82 for the period December 2009 through November 2010 with a local share of 27.88 % or \$ 994,557.89. The average monthly cost was \$ 297,273.40 with a monthly average of 123 children, the average cost per child per month is \$ 2,416.86.

**O.C. Department Staff Comments:**

The contractor has begun to put additional resources into the children currently institutionalized, this will save Oneida County money because the length of stay in the Institution will decrease and the cost of the Institution will be paid by the Contractor while under the care of the Contractor. The reason the average cost per month is less than \$ 2,550 is we pay the Institution for the Child's stay then deduct the total cost of Institution's bill from the Kids Oneida Inc. Voucher.

This program was submitted through the Request for proposal process and the Department received three (3) respondents and Kids Oneida was awarded the contract

77.

Anthony J. Picente Jr.  
County Executive

Lucille A. Soldato  
Commissioner



**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building 800 Park Avenue Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 3, 2010

FN 20 10 - 461  
**HUMAN RESOURCES**  
**WAYS & MEANS**

Honorable Anthony J. Picente  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed are copies of Purchase of Services Agreement for Children's Corner at Rome, 730 North Jay Street, Rome, NY 13440. This Center provides safe Day Care Services for children. The Department pays them for care of children from eligible families. This resource helps to ensure safe care of children while their families participate in training and/or employment.

The term of this Agreement is January 1, 2011 through December 31, 2011 paid at Day Care "Market Rates" as determined by New York State Office of Children and Family Services.

The total paid to Children's Corner at Rome for services provided December 1, 2009 through November 30, 2010 was \$ 192,092.92 with a local cost of 4 % or \$ 7,683.72.

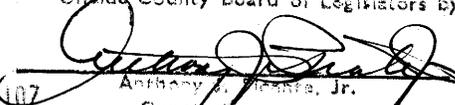
I am respectfully requesting that this matter be forwarded to the Board of Legislators for action as soon as possible. Thank you for your consideration.

Sincerely,

  
Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente, Jr.  
County Executive

2010 DEC 14 PM 4:46

RECEIVED  
ONEIDA COUNTY LEGISLATURE

Date 12/14/10

78.

12/3/10  
# 10501

**Oneida Co. Department Social Services**

**Competing Proposal** \_\_\_\_\_  
**Only Respondent** \_\_\_\_\_  
**Sole Source RFP** \_\_\_\_\_

**Oneida County Board of Legislators**  
**Contract Summary**

**Name of Proposing Organization:** Children's Corner at Rome  
730 North Jay Street  
Rome, New York 13440

**Title of Activity or Services:** Day Care Services

**Proposed Dates of Operations:** January 1, 2011 through December 31, 2011

**Client Population/Number to be Served:** Licensed for a total of 54 children 8 Infants, 10 Toddlers, 26 Preschoolers, and 10 School-Aged Children.

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Day Care Services located at Children's Corner at Rome  
730 North Jay Street, Rome, New York 13440

**2). Program/Service Objectives and Outcomes -**

To provide safe quality day care services to eligible low income employed families or public assistance recipients involved in approved educational, vocational job search or work experience activities.

**3). Program Design and Staffing Level -**

**Total Funding Requested:** New York State Market Rates

**Oneida County Dept. Funding Recommendation:** Account # A6055.495

**Mandated or Non-mandated:** Mandated service

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	84 %	\$ 161,358.05
<b>State</b>	12 %	\$ 23,051.15
<b>County</b>	4 %	\$ 7,683.72

79.

**Cost Per Client Served:**

**Past performance Served:** The Department has contracted with this provider since 1989. The Department paid a total of \$ 192,092.92 for the time period of December 1, 2009 through November 30, 2010. The provider served 54 children during this time frame.

**O.C. Department Staff Comments:** The Department contracts with a number of providers to ensure the availability of services.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 9, 2010

FN 20 10-462

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

Dear Mr. Picente:

**WAYS & MEANS**

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

The Purchase of Services Agreement with the Oneida County Sheriff's Office ensures a Oneida County Deputy Sheriff is competent and trained in the area of Child Sexual Abuse investigation, to participate at the Child Advocacy Center.

The Child Advocacy Center has proven itself to be a model program and has been effective in the team-approach of investigation and conviction of perpetrators.

This Agreement is scheduled to become effective January 1, 2011 through December 31, 2011. The total budget of this Agreement is the salary and fringe benefits for one deputy and totals \$ 108,478 the Department of Social Services contributes 80% or \$ 86,782 with a local share of 7.88% or \$8,548. The Sherriff's Office will contribute 20% of the total cost equaling \$ 21,696.

I am respectfully requesting that this matter be forwarded to the Board of Legislators for action at its Board Meeting. Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente Jr.  
County Executive

LAS/tms  
attachment

2010 DEC 14 PM 4: 57

Date 12/14/10

RECEIVED  
ONEIDA COUNTY LEGISLATURE

81

12/9/10  
# 21101

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

Name of Proposing Organization: Oneida County Sheriff's Office  
6065 Judd Road  
Oriskany, New York 13424

Title of Activity or Services: Child Advocacy Center

Proposed Dates of Operations: January 1, 2011 through December 31, 2011

Client Population/Number to be Served:

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Multidisciplinary team that will increase the number of convictions in Child Sexual Abuse cases with participation from all law enforcement agencies throughout Oneida County. The contract allows for (1) Deputy from the Oneida County Sheriff's Department to be dedicated to the Child Advocacy Center.

**2). Program/Service Objectives and Outcomes -**

Provides for participation of a Deputy Sheriff at the Child Advocacy Center. The Advocacy Center allows Oneida County Department of Social Services to:

- (1). Establish a multidisciplinary team consisting of Law Enforcement, District Attorney's Office, Child Protective Services and Medical Providers Rape Crisis.
- (2). Increase percentage of reported Child Sexual Abuse case that are indicated, prosecuted, and convicted.
- (3). Decrease the number of interviews with the child, level of trauma to the child and secondary victims.

**3). Program Design and Staffing Level -**

1 Oneida County Deputy Sheriff to work with a multidisciplinary team consisting of:

- 1 Full-Time Rome Police Officer
- 1 Full-Time Utica Police Officer
- 1 Child Advocacy Administrator through the District Attorney Office

**Total DSS Funding Requested:**

Total Cost =		\$ 108,478
Funding through Federal, State and DSS =		\$ 86,782
Funding through Sheriff Department =		\$ 21,696

**Oneida County Dept. Funding Recommendation:** Account #: A6011.49537

**Mandated or Non-mandated:** The Department is mandated to investigate instances of alleged abuse or neglect, however the way the Department provides this service is at the Department's discretion and the use of on-site workers to minimize the trauma to the alleged victims is non-mandatory.

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	38.39 %	\$ 41,644.70
State	33.73 %	\$ 36,589.63
Department of Social Service	7.88 %	\$ 8,548.07
Sheriff's Office	20.00 %	\$ 21,695.60

**Cost Per Client Served:**

**Past performance Served:** The Department has had a contract with the Oneida County Sheriff's Office as part of the Child Advocacy Center since 1990. The 2010 total Contract amount was \$97,509.00 with Department support in the amount of \$ 78,007. The Sherriff's Office has taken on 20% of the total cost of this contract since 2008.

**O.C. Department Staff Comments:**

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 7, 2010

FN 20 10 - 463

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES**

Dear Mr. Picente:

**WAYS & MEANS**

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Attached is a Purchase of Services Agreement between the Oneida County Department of Social Services and The House of the Good Shepherd for the operation of a Continued Care Program for Oneida County.

The Agreement will provide a combination of services, including but not limited to case planning, behavior management training, clinical services and 24-hour crisis support. The services will reduce the length of stay in the Residential Treatment Center, reduce the number of children requiring replacement, and improve the child and family functioning post discharge.

The budget for this program is \$ 98,556.00 for the period of January 1, 2011 through December 31, 2011. The local cost for this effort is 27.88% or \$ 27,477.41.

Therefore, I am respectfully requesting that the Oneida County Board of Legislators approve this Agreement between the Oneida County Department of Social Services and the House of Good Shepherd.

Sincerely,

Handwritten signature of Lucille A. Soldato in black ink.

Lucille A. Soldato  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Handwritten signature of Anthony J. Picente, Jr. in black ink, over a horizontal line.  
Anthony J. Picente, Jr.  
County Executive

Date 12/14/10

LAS/tms  
attachment

2010 DEC 14 PM 4:57

RECEIVED  
ONEIDA COUNTY LEGISLATURE

84.

12/7/10  
# 12908

Oneida Co. Department Social Services

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

Name of Proposing Organization: The House of The Good Shepherd  
1550 Champlin Avenue  
Utica, New York 13502

Title of Activity or Services: Continued Care Program

Proposed Dates of Operations: January 1, 2011 through December 31, 2011

Client Population/Number to be Served: 35 Children & Their Families

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

Families will be provided a combination of services including Case Planning, Behavior Management Training, Clinical Services, Referral and Advocacy, Transportation, Educational Support, Respite, and "24 x 7" Crisis Support.

**2). Program/Service Objectives and Outcomes -**

- Outcome: To reduce the length of stay of children in residential treatment and to reduce the number of children needing replacement after discharge from residential treatment.
- Performance: Identify children who are appropriate for early discharge and return them to their homes with intensive services designed to support the family through this transition period including casework services, behavior management training, educational support, referral and advocacy, clinical services, respite services and crisis support.

**3). Program Design and Staffing Level -**

The program is designed to be an extension of the services provided to children and families through the Residential Treatment Center program. Discharge planning begins at the point of admission to the Agency. This involves an assessment of the needs of all family members, and the development of a wrap-around network of support services the family can utilize while the child is in placement, but more importantly, post placement. Children access "the continued care phase" based upon treatment team referral and availability of programming. A bachelor level family worker will work flexible hours with an emphasis

85.

upon in-home support, and school support and liaison, utilizing after-school hours and weekends.

**Total Funding Requested:** \$ 98,556

**Oneida County Dept. Funding Recommendation:** A6070.49548

**Mandated or Non-mandated:** Preventive Mandated service

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	38.39 %	\$ 37,835.65
<b>State</b>	33.73 %	\$ 33,242.94
<b>County</b>	27.88 %	\$ 27,477.41

**Cost Per Client Served:**

**Past performance Served:** The Department has had a contract for this service since 1998. The contract cost for 2010 was \$ 98,556.00

**O.C. Department Staff Comments:** The Department is satisfied with the provider's service. This contract saves the County money overall by reducing the number of days of stay, thus allowing for less out of area stays.

86.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**

County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 10, 2010

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

FN 20 10 - 464

**HUMAN RESOURCES**  
**WAYS & MEANS**

Dear Mr. Picente:

I am submitting the following Purchase of Services Agreement for review and approval by the Board of Legislators per Board Resolutions and Local Law #3 of 2001, amending Article VIII, Section 802 of the Administrative Code.

Enclosed is a renewal Purchase of Services Agreement with Kids Oneida Inc. for operation of the Step Down Program.

The services will be a scaled back wrap around model with less intense service and lower cost than the Kids Oneida Program. The children entering the Step Down Program will be selected from the high cost residential care and Kids Oneida Program. This program will create a less intense, less costly option for the entire service system forcing residential care institutions and Kids Oneida to expedite cases through the system. The Step Down Program will continue to reduce the cost of out of home placements by appropriately placing the identified children in a lower level of care.

The services are paid on rate of \$ 1,201.00 per month per child. The term of this Agreement is January 1, 2011 through December 31, 2011. The Contractor was paid \$ 683,190.76 for the period of December 2009 through November 2010 with a local cost of 27.88 % or \$ 190,473.58.

I respectfully requesting that this matter be forwarded to the Board of Legislators.

Thank you for your consideration.

Sincerely,

Lucille A. Soldato  
Commissioner

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente Jr.  
County Executive

LAS/tms  
Attachment

2010 DEC 14 PM 4:35  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Date 12/14/10

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12/10/10  
# 23803

Oneida Co. Department Social Services

Competing Proposal  X   
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

Oneida County Board of Legislators  
Contract Summary

Name of Proposing Organization: Kids Oneida Inc.  
310 Main Street  
Utica, New York 13501

Title of Activity or Services: Step Down Program

Proposed Dates of Operations: January 1, 2011 – December 31, 2011

Client Population/Number to be Served:

40 Children (Maximum at any given time)

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

The Contractor will provide children with a scaled back wrap-around model. Children will have a service coordinator and service providers on a less intensive basis and lower cost than Kids Oneida.

**2). Program/Service Objectives and Outcomes -**

Outcome/Measurements for Step Down Program:

- **Outcome #1:** Reduce the length of residential placement stays for children and reduce the number of children requiring replacement after discharge from a child care facility.  
**Performance:** Identify children who are appropriate for early discharge and return them to their caretakers with linkages to an integrated system of community-based services as an alternative to institutionalization.  
**Outcome #2:** Children with mental health and significant behavioral difficulties will have access to specialized community services in order to lessen the likelihood of an out of home placement or to prevent a movement to a more restrictive level of care for children currently in placement.  
**Performance:** Children remaining in the home or children residing in least restrictive levels of placement will be afforded specialized community-based services that will address the specific child need and prevent the need for an out of home placement or prevent a child from requiring a higher level of care.

88.

**3). Program Design and Staffing Level -**

See number one (1)

**Total Funding Requested:** \$ 1,201 per month per child

**Oneida County Dept. Funding Recommendation:** Account # A6119.495

**Mandated or Non-mandated:** Preventive services are mandated

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

<b>Federal</b>	38.39 %	\$ 461.06	per month per child
<b>State</b>	33.73 %	\$ 405.10	per month per child
<b>County</b>	27.88 %	\$ 334.84	per month per child

**Cost Per Client Served:** \$ 1,201 per child per month. The Program will serve a maximum of 40 children at any one time.

**Past performance Served:** This contract has been in place since 2005. It is an effective tool to lower the level of care of the child and ease the transition from institution to home. The Contractor was paid \$ 1,500 per child per month at a cost of \$ 683,190.76 for the period December 2010 through November 2010 with an average of 38 children served per month.

**O.C. Department Staff Comments:**

The Step Down Program will:

- Continue to reduce the cost of out of home placements in Oneida County.
- Trade a high cost placement for Kids Oneida Regular Step down program.
- Mechanism-Kids Oneida will identify children who can move directly from High Cost Residential Care to the Step-Down option of Services.

This program was submitted through the Request for proposal process and the Department received three (3) respondents and Kids Oneida was awarded the contract.

Anthony J. Picente Jr.  
County Executive



Lucille A. Soldato  
Commissioner

**ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES**  
County Office Building, 800 Park Avenue, Utica, NY 13501  
Phone (315) 798-5733 Fax (315) 798-5218

December 10, 2010

FN 20 10 - 465

Honorable Anthony J. Picente Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**HUMAN RESOURCES  
WAYS & MEANS**

Dear Mr. Picente:

Oneida County is in receipt of a grant from Office of Children and Family Services in the amount of \$ 61,144.00 for the time period of February 1, 2011 through January 31, 2012. These funds are approved to be used for the Child Fatality Review Team (CFRT).

The purpose of the Child Fatality Review Team is to investigate the death of any child whose care and custody or custody and guardianship has been transferred to an authorized agency, any child for whom child protective services has an open case, any child for whom the local department of social services has an open preventive service case and in the case of a report made to the central register involving the death of a child; A fatality review team may also investigate any unexplained or unexpected death of any child under the age of eighteen.

**There will be no county funds utilized to support this effort.** I am available at any time to further discuss this grant should you have any questions.

I am respectfully requesting that this matter be forwarded to the Board of Legislators fro acceptance of these grant funds.

Sincerely,

Lucille A. Soldato  
Commissioner

LAS/tms  
attachment

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date 12/14/10

RECEIVED  
ONEIDA COUNTY LEGISLATURE  
DEC 14 PM 4:35

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#35401

**Oneida Co. Department Social Services**

**Competing Proposal** \_\_\_\_\_

**Only Respondent** \_\_\_\_\_

**Sole Source RFP** \_\_\_\_\_

**Oneida County Board of Legislators**

**Contract Summary**

**Name of Proposing Organization:** Office of Children and Family Services  
52 Washington Street  
Rensselaer, New York 12144

**Title of Activity or Services:** Child Fatality Review Team **Grant**

**Proposed Dates of Operations:** February 1, 2011 through January 31, 2012

**Client Population/Number to be Served:**

**SUMMARY STATEMENTS**

**1). Narrative Description of Proposed Services**

The purpose of the Child Fatality Review Team is to investigate the death of any child whose care and custody or custody and guardianship has been transferred to an authorized agency, any child for whom child protective services has an open case, any child for whom the local department of social services has an open preventive service case and in the case of a report made to the central register involving the death of a child; A fatality review team may also investigate any unexplained or unexpected death of any child under the age of eighteen.

**2). Program/Service Objectives and Outcomes**

- Increase the percentage of reported childhood deaths that are properly investigated through a multi-disciplinary team approach
- Decrease the number of necessary interviews with siblings and witnesses
- Decrease the level of trauma to secondary victims
- Maintain accurate records of reports, arrests, prosecutions, and convictions, coordinate quarterly meeting in both Oneida and Madison County, facilitate trainings, collect data, and provide community outreach based on needs assessment.
- Increase the number of secondary victims and perpetrators receiving appropriate treatment and services.

**3). Program Design and Staffing Level -**

**Total Grant Amount:** \$ 61,144.00

**Mandated or Non-Mandated** – Non-Mandated the local district may establish a Child Fatality Review Team with the approval of New York State Office of Children and Family Services. Oneida County has been approved to be the lead agency for the two counties which include Oneida and Madison Counties

**Oneida County Dept. Funding Recommendation:** A2703 - 100% funds through New York State Office of Children and Family Services

91.

**Proposed Funding Source (Federal \$ /State \$ / County \$):**

Federal	0%
State	100%
County	0%

**Cost Per Client Served:**

**Past performance Served:** The Department began the Child Fatality Review Team in August 2007 and receives 100% grant funding from New York State Office of Children and Family Services to support this program.

**O.C. Department Staff Comments:** Oneida County is the lead agency supporting two counties which include Oneida County and Madison County.

\*\*\*\*\*

Date: \_\_\_\_\_

Oneida County Executive: \_\_\_\_\_

Anthony J. Picente Jr., Oneida County Executive

\*\*\*\*\*

Approved as to Form \_\_\_\_\_ 

Oneida County Attorney

\*\*\*\*\*

Date: 12/13/10

Oneida County Department of Social Services: \_\_\_\_\_ 

Lucille A. Soldato, Commissioner

\*\*\*\*\*

# ONEIDA COUNTY HEALTH DEPARTMENT

A diorondade Bank Building, 5<sup>th</sup> Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.  
ONEIDA COUNTY EXECUTIVE

GAYLE D. JONES, PHD, MPH, CHES  
DIRECTOR OF HEALTH

## ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

FN 20 10 - 466

November 29, 2010

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**PUBLIC HEALTH**  
**WAYS & MEANS**

Dear Mr. Picente:

Re: Reduction in Grant for Refugee Medical  
Assistance Program C-026123

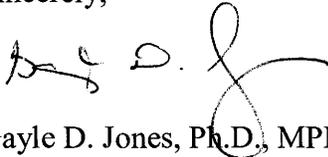
Attached are five (5) copies of a grant between Oneida County through its Health Department – Diagnostic and Treatment Center and the New York State Department of Health.

New York State Department of Health has notified our department this grant is being reduced in the amount of \$43,112. The grant provides core screening procedures to include obtaining and documenting vital statistic information, review overseas medical examination, interview for history of personal and family medical background and conduct physical examination. These examinations include chest x-ray, blood work, HIV testing, pregnancy testing, as well as several other tests too numerous to list. The grant is effective March 31, 2010 through March 30, 2011.

Please forward to the Board of Legislators for approval. **Please Note:** The New York State Department of Health has requested original signatures on both contracts

Feel free to contact Patrice Bogan, Director of Clinical Services at 798-5748 or myself at 798-5220 should you require additional information.

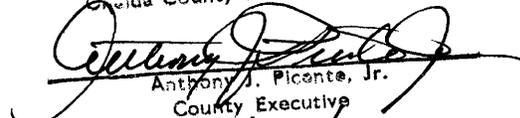
Sincerely,



Gayle D. Jones, Ph.D., MPH, CHES  
Director of Health

attachments  
ry

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by



Anthony J. Picente, Jr.  
County Executive

Date 12/14/10

2010 DEC 14 PM 4:08

RECEIVED  
ONEIDA COUNTY LEGISLATURE

**CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT**

**DIVISION:** Refugee Medical Assistance Program (Refugee Health Program) C-026123

**NAME AND ADDRESS OF VENDOR:** New York State Department of Health  
Bureau of Tuberculosis Control  
Empire State Plaza  
Corning Tower, Room 840  
Albany, New York 12237-0669

**VENDOR CONTACT PERSON:** Diane Dattorre, RHP Contract Manager

**CONTRACT SUMMARY:** This contract provides for core screening procedures for all newly arrived refugees. Core screening procedures will include obtaining and documenting vital statistic information, review overseas medical examination, interview for history of personal and family medical background and conduct physical examination. These examinations will include chest x-ray, bloodwork, HIV testing, pregnancy testing, as well as several other tests too numerous to list.

**PREVIOUS CONTRACT YEAR:** March 31, 2005 through March 30, 2010

**TOTAL:** \$144,075

**THIS CONTRACT YEAR:** March 31, 2010 through March 30, 2011

**TOTAL:** \$43,112 \*(Multi-Year term is March 31, 2010 through March 30, 2015)

\_\_\_\_\_ **NEW**                      \_\_\_\_\_ **RENEWAL**                      \_\_\_\_\_ **X** **AMENDMENT**

**FUNDING SOURCE:** A2280 \$43,112 PLEASE NOTE THIS AMOUNT IS A REDUCTION IN THE CONTRACT

Less Revenues: \_\_\_\_\_

State Funds: 100% State funded

County Dollars – Previous Contract -0-

County Dollars – This Contract -0-

\* In 2005, The New York State Department of Health revised the contract process from an annual to a five year process.

**SIGNATURE:** Gayle D. Jones, Ph.D., MPH, CHES Director of Health

**DATE:** November 29, 2010



Anthony J. Picente Jr. County Executive

Linda M. Nelson, Commissioner



Phone: (315) 798-5903  
Fax: (315) 798-6445  
E-mail: mentalhealth@ocgov.net  
Web site: www.ocgov.net

FN 20 10 - 467

November 24, 2010

**PUBLIC HEALTH**

Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

**WAYS & MEANS**

2010 DEC 14 PM 4:24  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

Dear Mr. Picente:

I am forwarding six (6) copies of the 2011-2013 Purchase of Services Agreement between the Oneida County Department of Mental Health and Insight House Chemical Dependency Services, Inc. for your review and signature. Under the terms of this agreement, Insight House will provide: Gambling prevention and treatment, outpatient and residential substance abuse treatment and school prevention programs.

The gross amount of this Agreement is \$1,716,534.00 of which \$71,176.00 is the County's State required maintenance of effort funding to defray the operating deficits incurred by the substance abuse programs.

Thank you for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

*Linda M. Nelson*  
Linda M. Nelson  
Commissioner

LMN/ldr  
Encs.

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente, Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date 12/14/10

95

Oneida County Department: Mental Health

Competing Proposal \_\_\_\_\_  
Only Respondent \_\_\_\_\_  
Sole Source RFP \_\_\_\_\_

**ONEIDA COUNTY BOARD  
OF LEGISLATORS**

**CONTRACT SUMMARY**

**Name of Proposing Individual/Organization:** Insight House Chemical Dependency Services, Inc.

**Title of Proposed Service/Program:** OP Chemical Dependence Treatment/Rehabilitation (OASAS)  
Intensive Residential Treatment (OASAS)  
Compulsive Gambling Treatment/Prevention (OASAS)  
Substance Abuse School-Based Prevention (OASAS)

**Proposed Dates of Operation:** January 1, 2011 through December 31, 2013

**Client Population/Number to be Served:** Individuals with an alcohol and/or substance abuse or dependency problem, and their families

**Summary Statements:**

**I. Narrative Description of Service/Program:**

Under the terms and conditions of this Agreement, Insight House agrees to provide the following services and related programs:

**A. MEDICALLY SUPERVISED OUTPATIENT CHEMICAL DEPENDENCE TREATMENT CLINIC**

The intended purpose of this program is to provide professional, confidential chemical dependency treatment to individuals striving to achieve and maintain a sober lifestyle, and their family members. Individualized, evidenced-based services are provided in a clinic-like setting and address a cohort ranging from adolescents to seniors.

The clinic offers evaluation/assessment services; referral; individual, family and group counseling; and discharge aftercare planning. Treatment modalities are tailored to meet the needs of those in the early stage of abuse or dependency, or as a step-down from a higher level of care. Recovery options are offered for unique populations, including women and persons with criminal justice issues, with particular attention being paid to the integration of care for individuals diagnosed with a co-occurring disorder that includes both substance abuse and mental illness,

**B. CHEMICAL DEPENDENCE OUTPATIENT INTENSIVE DAY REHABILITATION SERVICES**

The Day Rehab. program is an adjunct to the clinic's chemical dependence services. It focuses on the development of basic skills in pre-vocational and vocational competencies, personal care, nutrition and community integration. These services are designed to serve more chronic

ONEIDA COUNTY  
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara  
District Attorney

Michael A. Coluzza  
First Assistant

Kurt D. Hameline  
Timothy P. Fitzgerald  
Laurie Lisi  
Paul J. Hernon  
Matthew P. Worth  
Joseph A. Saba  
Grant J. Garramone  
Steven G. Cox  
Stacey L. Paolozzi  
Bernard L. Hyman, Jr.

Dawn Catera Lupi  
First Assistant

Todd C. Carville  
Robert L. Bauer  
Michael R. Nolan  
Kurt D. Schultz  
Kara E. Wilson  
John J. Raspante  
Joshua L. Bauer  
Patrick F. Scully  
Christopher D. Hameline

FN 20 10 - 468

**PUBLIC SAFETY**

**WAYS & MEANS**

December 8, 2010



The Honorable Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

By this letter, I am requesting your approval, as well as that of the Board of Legislators, for the following supplemental appropriation from the forfeiture cost center to purchase an iRecord Essential – 2 Room Interrogation Recording System for the New York State Police – Oneida Barracks.

To:

A1162.295 DA - Law Enforcement, Other Equipment \$22,358.

This 2011 supplemental appropriation will be fully supported by federal forfeiture funds that are already on deposit.

From:

A1207 DA – Law Enforcement, Approp. F.B. Year Forfeitures \$22,358.

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

Reviewed and approved for submission to the  
Oneida County Board of Legislators by

Anthony J. Picente, Jr.  
County Executive

Date

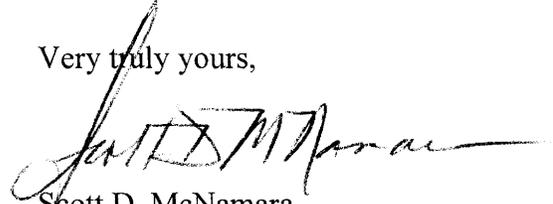
12/14/10

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The Honorable Anthony J. Picente, Jr.  
December 8, 2010  
Page Two

Thank you for your time and assistance in this matter.

Very truly yours,



Scott D. McNamara  
Oneida County District Attorney

se

cc: Hon. Gerald J. Fiorini, Chairman  
Hon. David J. Wood, Majority Leader  
Hon. Patricia A. Hudak, Minority Leader  
Hon. Les Porter, Chairman, Ways & Means Comm.  
Hon. Richard A. Flisnik, Chairman, Public Safety  
Thomas Keeler, Budget Director

98.

# Griffiss International Airport



592 Hangar Road, Suite 200  
Rome, NY 13441  
Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.  
County Executive

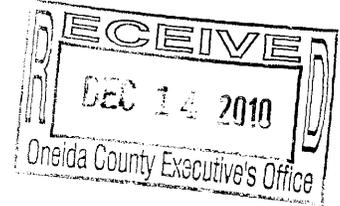
W. VERNON GRAY, III  
Commissioner of Aviation

December 10, 2010

FN 20 10 - 469

Anthony J. Picente, Jr.  
Oneida County Executive  
800 Park Ave.  
Utica, NY 13501

**AIRPORT**  
**WAYS & MEANS**



Dear County Executive Picente,

Requested for your consideration and subsequent Board of Legislators' approval is the advance authorization to apply for Federal and State participation of projects identified by the Airport's Capital Improvement Program and supported by Capital Account H-339. The actual individual project(s) being requested for funding will be determined by the Federal Aviation Administration and their available program funding level. Applications will be made by submitting to the FAA an "Application for Federal Assistance," Standard Form 424.

In competing for both the Airport Improvement (AIP) and Military Airport (MAP) Programs' funding, it is incumbent on the County and its Consultant to provide in a timely manner the necessary information such as grant preapplications, applications, and engineering agreements. When the FAA apportions funds to eligible airports, the airports are expected to *accept and execute such grant documentation in as little as a twenty-four hour turnaround*. Considering this extremely short time requirement and in anticipation of potential future AIP and MAP program grant offers, the Department of Aviation request the County Executive seek Board of Legislator approval to apply for and execute potential Federal and State grant offer(s) for the projects identified in the federal Airport Capital Improvement Program (ACIP, attached) and supported by Capital Account H-339 Griffiss International Airport Redevelopment. It is requested that this approval allow the County Executive to authorize the Commissioner of Aviation to further advance such applications and grant documentation. The AIP and MAP programs are currently 95% Federal participation, 2.5% State participation reimbursement program with the County providing a 2.5% local share.

Thank you for your attention and support with this matter.

Sincerely,

*W. Vernon Gray III*  
W. VERNON GRAY, III  
Commissioner of Aviation

WVG:wfa

Attach.

Cc: County Attorney  
County Comptroller / Budget Director

2010 DEC 14 PM 4:02

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

*Anthony J. Picente, Jr.*  
Anthony J. Picente, Jr.  
County Executive

Date

12/14/10

RECEIVED  
ONEIDA COUNTY LEGISLATIVE BOARD

99.



**GRIFFISS INTERNATIONAL AIRPORT  
AIRPORT CAPITAL IMPROVEMENT PROGRAM (2011-2015)**

**Airport:** Griffiss International Airport      **State:** NY      **NPIAS#:** 36-0119      **DATE:** 10/19/2010      **LOCID:** RME

Fiscal Year	Project Description	Federal Funds (\$1,000)		State Funds (\$1,000)	Other/County	Total (\$1,000)	Environmental Status	Est. Start Date	Est. Comp. Date	Preliminary Estimate Complete?
		Discretionary	MAP							
2011	Nose Dock Hangars Rehabilitation (Design / 784,785,786)		427.50	11.25	11.25	450.00	FONSI			
	Nose Dock Hangar 784 Rehabilitation (Construction)		3,325.00	87.50	87.50	3,500.00	FONSI			
	Taxiway Rehabilitation - Phase 1 (Construction)	4,275.00		112.50	112.50	4,500.00	CATEX			
	Airport Master Plan Update (w/Boundary Survey & GIS)	230.00		150.00	10.00	400.00	CATEX			
	<b>Totals 2011</b>	<b>4,505.00</b>	<b>3,752.50</b>	<b>221.25</b>	<b>221.25</b>	<b>8,850.00</b>				
2012	Nose Dock Hangar 785 Rehabilitation (Construction)		3,325.00	87.50	87.50	3,500.00	FONSI			
	Taxiway Rehabilitation - Phase 2 (Construction)	4,275.00		112.50	112.50	4,500.00	CATEX			
	Apron Rehabilitation (Design)	325.00		150.00	12.50	500.00	FONSI			
	<b>Totals 2012</b>	<b>4,600.00</b>	<b>3,325.00</b>	<b>212.50</b>	<b>212.50</b>	<b>8,500.00</b>				
2013	Nose Dock Hangar 786 Rehabilitation (Construction)		3,175.00	87.50	87.50	3,500.00	FONSI			
	Apron Rehabilitation - Phase 1 (Construction)	2,850.00		75.00	75.00	3,000.00	FONSI			
	<b>Totals 2013</b>	<b>2,850.00</b>	<b>3,175.00</b>	<b>162.50</b>	<b>162.50</b>	<b>6,500.00</b>				
2014	Terminal Building (Construction)		6,175.00	162.50	162.50	6,500.00	FONSI			
	AFFF Fire Suppression System (Design)		230.00	150.00	10.00	400.00	FONSI			
	Apron Rehabilitation - Phase 2 (Construction)	2,850.00		75.00	75.00	3,000.00	FONSI			
	Aircraft Deicing Containment Facility (Design)	142.50		3.75	3.75	150.00	FONSI			
	<b>Totals 2014</b>	<b>2,992.50</b>	<b>6,405.00</b>	<b>251.25</b>	<b>251.25</b>	<b>10,050.00</b>				
2015	AFFF Fire Suppression System (Construction)		3,650.00	150.00	100.00	4,000.00	FONSI			
	Nosedock Hangars AFFF Fire System (Construction)		3,800.00		100.00	4,000.00	CATEX			
	Aircraft Deicing Containment Facility (Construction)	3,467.50		91.25	91.25	3,650.00	FONSI			
	<b>Totals 2015</b>	<b>3,467.50</b>	<b>7,460.00</b>	<b>160.00</b>	<b>291.25</b>	<b>291.25</b>	<b>11,650.00</b>			
	<b>TOTALS:</b>	<b>18,415.00</b>	<b>24,107.50</b>	<b>750.00</b>	<b>1,138.75</b>	<b>45,550.00</b>				

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ONEIDA COUNTY

ANTHONY J. PICENTE JR.  
COUNTY EXECUTIVE

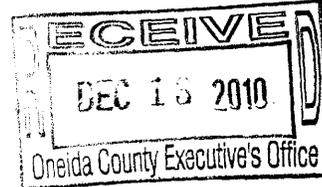


DEPARTMENT OF FINANCE

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501  
(315) 798-5750 ♦ Fax: (315) 735-8371 ♦ www.ocgov.net

December 10, 2010

FN 20 10 - 470



INTERNAL AFFAIRS

WAYS & MEANS

Mr. Anthony Picente  
Oneida County Executive  
800 Park Avenue  
Utica, New York 13501

Dear Mr. Picente:

Enclosed, please find a proposed resolution regarding the semi-annual report on Mortgage Tax Receipts.

Please submit this to the Board of Legislators for their approval.

Very truly yours,

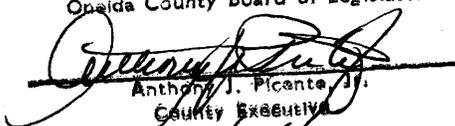
  
Anthony Carvelli  
Commissioner of Finance

AC/dmp

Enclosure

cc: Clerk of the Board

Reviewed and Approved for submittal to the  
Oneida County Board of Legislators by

  
Anthony J. Picente Jr.  
County Executive

Date 12/14/10

2010 DEC 14 PM 4:13  
RECEIVED  
ONEIDA COUNTY LEGISLATURE

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**MORTGAGE TAX RECEIPTS AND DISTRIBUTION  
FOR THE PERIOD ENDING SEPTEMBER 2010**

**WHEREAS:** The Oneida County Clerk and the Commissioner of Finance  
Have prepared and submitted to the Board of County Legislators their joint  
Semi-annual report on the Mortgage Tax Receipts, and:

**WHEREAS:** The report shows the credit statement to the sum of \$1,227,742.24 to be  
Distributed to the various towns, cities and villages pursuant to  
Section 261 of the Tax Law, now therefore, be it hereby

**RESOLVED:** That the Oneida County Commissioner of Finance be, and hereby is  
Authorized and directed to remit payments in the amount shown in  
Said semi-annual report on the Mortgage Tax Receipts.

**APPROVED:**



NEW YORK STATE MORTGAGE TAX SEMI-ANNUAL REPORT

RECEIVED

COUNTY OF Oneida County FOR THE PERIOD OF April 2010

THROUGH September 2010

DEC 1 0 2010

ONEIDA COUNTY COMMISSIONER OF FINANCE

TAX RATE: 0.9173717672

Months	BASIC TAX DISTRIBUTED				TREASURER			ALL OTHER TAXES DISTRIBUTED			
	1 Basic tax collected	2 Interest received by recording officer	3 Recording Officer's expense	4 Refunds or adjustments	5 Amount paid treasurer (Col 1 + Col 2 - Col 3 - Col 4)	6 Interest received by Treasurer	7 Treasurer's expense	8 Tax districts share (Col 5 + Col 6 - Col 7)	9 Local Tax	10 Additional Tax CNY	11 Special assistance fund
Oct											
Nov											
Dec											
Jan											
Feb											
Mar											
Apr	177,834.58	6.05	18,786.03	0.00	159,054.60	0.00	0.00	159,054.60	69,660.55		55,442.54
May	197,825.50	6.08	18,660.27	0.00	179,171.31	0.00	0.00	179,171.31	79,310.00		63,773.10
Jun	274,728.00	11.02	18,609.31	0.00	256,129.71	0.00	0.00	256,129.71	114,405.70		91,396.46
Jul	209,471.12	8.13	18,455.66	-31.44	190,992.15	0.00	0.00	190,992.15	88,042.55		68,314.49
Aug	255,850.88	13.91	18,724.33	0.00	237,140.46	0.00	0.00	237,140.46	105,681.64		82,235.07
Sep	222,647.09	7.11	18,633.52	0.00	204,020.68	1,233.33	0.00	205,254.01	91,191.08		72,262.68
Totals	1,338,357.17	52.30	111,869.12	-31.44	1,226,508.91	1,233.33	0.00	1,227,742.24	548,291.52		433,424.34

*James S. Curran* Recording Officer

*James Curran* Treasurer

**PART II**

Distribution Statement  
 (Column 1 through 5) The "taxes collected" shown in column 2 were produced by mortgages covering real property in the respective tax districts. Additions and deductions to make adjustments and correct errors are recorded in column 3 and 4, respectively. Authority for these additions and deductions is given by the orders of the Taxation Department noted on the bottom of this part.

Credit Statement  
 (Column 6) This column is the net amount due to each tax district for which the Board of Supervisors shall issue its warrant or warrants.

MUNICIPALITY	2 Taxes Collected	3 *Additions	4 *Deductions	5 Taxes Adj. Corr	6 Amount Due Tax District
ANNVILLE	11,958.50	0.00	0.00	11,958.50	10,970.39
AUGUSTA	10,911.50	0.00	0.00	10,911.50	10,009.90
AVA	2,349.00	0.00	0.00	2,349.00	2,154.91
BOONVILLE	32,965.50	0.00	0.00	32,965.50	30,241.62
BRIDGEWATER	4,152.00	0.00	0.00	4,152.00	3,808.93
CAMDEN	23,551.48	0.00	0.00	23,551.48	21,605.46
DEERFIELD	43,251.00	0.00	0.00	43,251.00	39,677.25
FLORENCE	6,064.50	0.00	0.00	6,064.50	5,563.40
FLOYD	27,684.00	0.00	0.00	27,684.00	25,396.52
FORESTPORT	18,882.00	0.00	0.00	18,882.00	17,321.81
KIRKLAND	81,410.80	0.00	0.00	81,410.80	74,683.97
LEE	50,131.50	0.00	0.00	50,131.50	45,989.22
MARCY	53,569.00	0.00	0.00	53,569.00	49,142.69
MARSHALL	11,481.53	0.00	0.00	11,481.53	10,532.83
NEW HARTFORD	202,449.00	0.00	0.00	202,449.00	185,721.00
PARIS	34,641.59	0.00	0.00	34,641.59	31,779.22
REMSEN	8,348.92	0.00	0.00	8,348.92	7,659.06
ROME	143,072.05	0.00	0.00	143,072.05	131,250.26
SANGERFIELD	10,961.44	0.00	0.00	10,961.44	10,055.72
STEBEN	4,260.50	0.00	0.00	4,260.50	3,908.46
TRENTON	39,682.58	0.00	0.00	39,682.58	36,403.68
UTICA	170,822.20	0.00	-31.44	170,790.76	156,678.62
VERNON	79,408.96	0.00	0.00	79,408.96	72,847.54
VERONA	35,777.00	0.00	0.00	35,777.00	32,820.81
VIENNA	43,609.00	0.00	0.00	43,609.00	40,005.67
WESTERN	14,199.00	0.00	0.00	14,199.00	13,025.76
WESTMORELAND	53,962.20	0.00	0.00	53,962.20	49,503.40
WHITESTOWN	118,800.42	0.00	0.00	118,800.42	108,984.15
<b>Total Tax Districts</b>	<b>28</b>	<b>0.00</b>	<b>-31.44</b>	<b>1,338,325.73</b>	<b>1,227,742.24</b>

\*See refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers

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12/10/2010 10:52 518-457-9807



New York State Department of  
**TAXATION and FINANCE**  
Audit Division  
Transaction Desk Audit Bureau  
Real Estate Transfer Tax / Mortgage Tax Section  
W.A. Harriman Campus, Albany, New York 12227

December 10, 2010

Ms. Sandra J. DePerno  
Oneida County Clerk  
800 Park Avenue  
Utica, NY 13501

Re: Semi-Annual Report for the period April 2010 through September 2010.

Dear Ms. DePerno:

Your joint Semi-Annual Report, NY Form AU-202 is approved. The report may be submitted to your County Legislative Body for their action, pursuant to Section 261 of the Tax Law.

The report includes a minor discrepancy for the month of April which your software service provider IQS was not able to correct. Your office can request an adjustment order from the Department if a correction is determined.

Sincerely yours,

A handwritten signature in cursive script that reads "Joseph Mayer".

Joseph Mayer  
Excise Tax Technician 2  
Telephone (518) 457-0387

105.