



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING • 800 PARK AVENUE • UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Susan L. Crabtree
Clerk
(315) 798-5901

James M. D'Onofrio
Majority Leader

Michael J. Hennessy
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION SEPTEMBER 24, 2008 (Correspondence relating to upcoming legislation, appointments, petitions, etc)

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ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

NICHOLAS A. DE ROSA
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138



September 23, 2008

Public Health
Prevent. Promote. Protect.

RE: 2008-393

Anthony J. Picente, Jr
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

RECEIVED
SEP 23 2008
Oneida County Executive's Office

2008 SEP 23 PM 3:45
RECEIVED
ONEIDA COUNTY LEGISLATURE

Dear Mr. Picente,

The Oneida County Health Department has been notified by the New York State Department of Health that in the August 19, 2008 Special Session of the Legislator called by Governor Patterson, reduction was made to our TB Prevention and Control Grant. (Please see attached letter).

Our contract was reduced by \$2,940.00 annually for a total of \$8,820.00 or 6% over the three year period, April, 2008 through March, 2011.

The contract without the 6% reduction has been passed by the Public Health Committee and Ways and Means Committee. This contract is in communication (Intro #355; FN 2008-393) for a vote before the full Board of Legislators on Wednesday, September 24, 2008.

I am therefore requesting an amendment to the contract in communication that reduces the contract amount by \$2,940.00 annually for a total of \$8,820.00 over the three year period of the contract.

If this meets with your approval, please forward this request to the Board of Legislators.

Sincerely,

Nicholas A. DeRosa
Director of Public Health

Attachments

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 9/23/08



STATE OF NEW YORK DEPARTMENT OF HEALTH

Corning Tower The Governor Nelson A. Rockefeller Empire State Plaza Albany, New York 12237

Richard F. Daines, M.D.
Commissioner

Wendy E. Saunders
Chief of Staff

September 17, 2008

RE: Oneida County Contract # C020235

Dear Contractor:

In the August 19, 2008 Special Session of the Legislature called by Governor Paterson to address the state's fiscal crisis, reductions were made to certain appropriations. These reductions apply to contracts in the TB Prevention and Control program. Consequently, the above referenced contract must be reduced by \$2,940 annually for a total of \$8,820 over the three year period.

In order to implement this reduction, the contract's budgets must be adjusted downward. This must be done by moving funds from available budget lines to a new budget line entitled "2008-2009 Special Session Budget Reduction." Please review the enclosed budget modification documents and make the necessary adjustments to effect the required reduction. Any budget reductions made should insure that contract savings will begin immediately and will not be postponed until the end of the contract period. When you have completed your budget modifications, please sign and date the bottom of the budget where indicated. Please return the budget modifications within 5 business days from the receipt of this letter to:

Joann Maclutsky
New York State Department of Health
Empire State Plaza, Corning Tower, Rm. 840
Albany, NY 12237

Please note that if the 2008-2009 NYS budget included a cost of living adjustment (COLA) for your contract, you will be notified by separate letter. If you have any fiscal questions, please contact Cara Zell at (518) 474-4845 or caz04@health.state.ny.us. If you have any programmatic questions, please contact Christina Faulkner at cmf10@health.state.ny.us.

Sincerely,

Stephen E. Hughes, Ph.D.
Assistant Director
Bureau of TB Control

ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

NICHOLAS A. DeROSA
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138



Public Health
Prevent. Promote. Protect.



September 8, 2008

Anthony J, Picente Jr., County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

FN 2008-431
PUBLIC HEALTH

WAYS & MEANS

Dear Mr. Picente:

The Oneida County Public Health's immunization program provides vaccines to children and adults at various sites throughout the county.

The individual who occupies the Data Processing Clerk's position will be taken a leave of absence commencing November 1, 2008. During the transition period we have contracted with a temporary agency to provide an individual to assume her role.

In order to properly account for those costs provided to the Immunization program we are requesting the following transfer for the 2008 fiscal year.

From: A4089.101 – Salaries..... \$ 1,673

To: A4089.195– Other Fees & Services..... \$ 1,673

Please request the Board to act on the above mention at their earliest convenience.

If you have any questions, please do not hesitate to contact me.

Sincerely,

Nicholas A. DeRosa
Nicholas A. DeRosa
Director of Public Health

Cc: T. Keeler, Director of Budget

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date *9/11/08*

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 SEP 16 PM 2:32

ONEIDA COUNTY DEPARTMENT OF HEALTH

Date: 09-08-08

ONEIDA COUNTY BOARD OF LEGISLATORS

APPROPRIATION / SUMMARY

Appropriation _____
Transfer X
Fiscal Year 2008

1.) Appropriation or Transfer Description –

Cost Center: Immunization Action Plan / A4089

From: Salaries..... 1,673

To: Other Fees & services..... 1,673

2.) Activity or Service –

Provide data entry for the Immunization program

2.) Client population to be served –

In addition to providing vaccines to children and adults the immunization program works closely with the New York State Department of Health in assessing the immunization rate of two-year olds in the private sector. Immunizations also include those needed for Green Card status. The County Health Department is a facilitator and active participant in the *Healthy Shot-Central New York Registry System* initialized in 1996.

In 2007, there were 8,790 visits made to the Immunization clinic.

3.) Explanation of Appropriation /Transfer –

As mention in the board letter the Data Processing Clerk who does the data entry for the program has requested a medical leave of absence. We have been fortunate to acquire an individual contracted through a temporary agency who has some knowledge of the Health Department. We thus are requesting a transfer from the salaries account the other fees and services account.

4.) Funding Source –

80% of this cost will be reimbursed at 100%, with the remaining 20% at 36%.

Oneida County Department Staff Comments:

ONEIDA COUNTY HEALTH DEPARTMENT

A Adirondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

NICHOLAS A. DEROSA
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138



Public Health
Prevent. Promote. Protect.

FN2008-432

August 18, 2008

PUBLIC HEALTH

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS



Dear Mr. Picente:

Attached are three (3) copies of an agreement between Oneida County through its Health Department and Stevens-Swan Humane Society.

The purpose of this agreement is to provide spaying/neutering of dogs which will control dog population in Oneida County. The term of this agreement shall become effective January 1, 2009 and remain in effect until December 31, 2010. Oneida County agrees to pay Stevens-Swan Humane Society \$50 per dog for spaying and neutering not to exceed \$6,000 under the terms of this agreement. **Reimbursement is by collection of license fees through towns, villages, cities.**

If this agreement meets with your approval, please forward to the Board of Legislators.

Sincerely,

Nicholas A. DeRosa
Director of Health

attachments
ry

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 9/18/08

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 SEP 16 PM 2:31

7.

CONTRACT SUMMARY SHEET - ONEIDA COUNTY HEALTH DEPARTMENT

DIVISION: Environmental Health

NAME AND ADDRESS OF VENDOR: Stevens-Swan Humane Society
5664 Horatio Street Arterial
Utica, New York 13502

VENDOR CONTACT PERSON: Kathy Contino-Turner

DESCRIPTION OF CONTRACT: For the provision of spaying/neutering of dogs in Oneida County.

CLIENT POPULATION SERVED: N/A

SUMMARY STATEMENTS: Dogs are spayed or neutered within Oneida County for the purpose of controlling dog population.

PREVIOUS CONTRACT YEAR: January 1, 2007 through December 31, 2008

TOTAL: \$50 per dog, not to exceed \$6,000

THIS CONTRACT YEAR: January 1, 2009 and remain in effect until December 31, 2010.

TOTAL: \$50 per dog for neutering and spaying, not to exceed \$6,000.

_____ **NEW** X **RENEWAL** _____ **AMENDMENT**

FUNDING SOURCE: \$6,000

Less Revenues: 1 \$6,000

State Funds

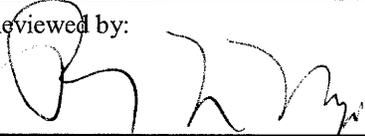
County Dollars \$ -0-

1 – Not to exceed

* \$50 per dog not to exceed \$6,000, the \$6,000 generated from towns licensing fees are deposited in a county trust fund.

SIGNATURE: Nicholas A. DeRosa, Director of Health

DATE: July 23, 2008

Contract Reviewed by:	
Brian M. Miga, Assistant County Attorney	
Date:	8-7-08

ONEIDA COUNTY HEALTH DEPARTMENT

Airondack Bank Building, 5th Floor, 185 Genesee St., Utica, NY 13501

ANTHONY J. PICENTE, JR.
ONEIDA COUNTY EXECUTIVE

NICHOLAS A. DEROSA
DIRECTOR OF HEALTH

ADMINISTRATION

Phone: (315) 798-6400 Fax: (315) 266-6138

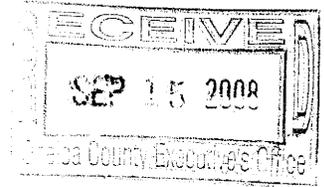


Public Health
Prevent. Promote. Protect.

September 11, 2008

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

7N2008-435
**PUBLIC HEALTH
WAYS & MEANS**



Dear Mr. Picente:

The Health Department's *Diagnostic and Treatment Clinic* performs health screening and health promotion activities, along with diagnosis and treatment or referral for treatment. Due to the increasing cost of pharmaceuticals, we anticipate a shortage in that account that procures vaccines. In particular the Department has seen increased demand and purchase of newer, high priced adult vaccines, such as shingles and HPV. The arrival of adult refugees was also greater than anticipated this year. The Department continues to bill each patient and private health insurances whenever possible.

To accommodate this increase, we are requesting the following supplemental appropriation for the 2008 fiscal year.

To: A4012.447 – Other Expenses..... \$35,000

This appropriation will be supported by revenue in:

A2280 – Refugee Testing \$15,000

A2288 – Medicaid – Health Promotion..... \$20,000

Total: \$35,000

If you have any questions, please do not hesitate to contact me.

Sincerely,

Nicholas A. DeRosa
Director of Public Health

cc: T. Keeler, Director of Budget

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/15/08

2008 SEP 16 PM 2:34
ONEIDA COUNTY LEGISLATURE
RECEIVED

AJP08 14

9.

ONEIDA COUNTY DEPARTMENT OF HEALTH

Date: 09-11-08

ONEIDA COUNTY BOARD OF LEGISLATORS

APPROPRIATION / SUMMARY

**Appropriation X
Transfer
Fiscal Year 2008**

1.) Appropriation or Transfer Description –

Cost Center: Public Health-Clinic/ A4012

To: Pharmaceuticals..... 35,000

2.) Activity or Service –

The acquisition of vaccines, see below.

3.) Client population to be served –

Vaccines are provided to children and adults at various sites throughout the county. Immunizations include those needed for green card status. In 2007, 287 persons were assisted by immunization staff for Green Card requirements, an increase of 3% from 2006 (279). We hold a weekly travel clinic which provides counseling and immunizations for persons traveling to countries with special vaccine requirements. Services for this specialty clinic increase by over 43% from 209 to 300 in 2007.

10.

4.) Explanation of Appropriation /Transfer –

With the increased in the cost of pharmaceuticals couple with an increase in services outlined above we are in need of additional funds in our A4012.447 - Pharmaceuticals account.

5.) Funding Source –

We can support this appropriation by the increase in the number of Refugee Health assessments which we are reimbursed at \$286.75. Due to the large number of refugees arriving the revenue has exceeded expectations.

We have also increased our amount of Medicaid revenue.

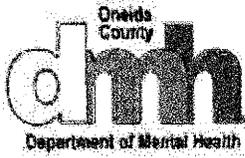
Oneida County Department Staff Comments:

1/1



Anthony J. Picente, Jr., County Executive

Linda M. Nelson, Commissioner



235 Elizabeth Street
Utica, New York 13501

Phone: (315) 798-5903
Fax: (315) 798-6445
Website: www.ocgov.net
Email: mentalhealth@ocgov.net

August 25, 2008

FN2008-434
PUBLIC HEALTH

WAYS & MEANS

RE: 2008 Supplemental Appropriations

2008 SEP 16 PM 2:33
RECEIVED
ONEIDA COUNTY LEGISLATURE

The Honorable Anthony Picente
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente,

The Department of Mental Health has received increases in NYS State Aid for several of our contract agencies. This is state aid in excess of what is currently in the contract agency appropriations. There are no county dollars associated with this supplemental request. I am requesting that supplemental appropriations be made to the following expense accounts:

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
A4310.49515	Insight House	\$ 41,000
A4310.49516	Oneida- Lewis ARC	\$ 15,000
A4310.49517	Upstate Cerebral Palsy	\$ 77,000
A4310.49519	Central NY Services	\$ 19,000
A4310.49522	Utica Rescue Mission	\$ 11,000
A4310.49523	Catholic Charities	\$ 15,000

These expenses will be offset by increases in the following State Aid revenue accounts:

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
A3490	State Aid - OMH	\$106,000
A3492	State Aid - OMRDD	\$ 23,500
A3493	State Aid - OASAS	\$ 48,500

Thank you for your cooperation and attention to this request. As always, should you have any questions, please contact me at any time.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/11/08

Sincerely,

Linda M. Nelson
Commissioner

Cc: Tom Keeler, Budget Dept.

12.

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara
District Attorney

Michael A. Coluzza
First Assistant

Kurt D. Hameline
Timothy P. Fitzgerald
Laurie Lisi
Paul J. Hernon
Joseph A. Saba
Grant J. Garramone

Dawn Catera Lupi
First Assistant

Steven G. Cox
Stacey L. Paolozzi
Bernard L. Hyman Jr.
Douglas M. DeMarche' Jr.
Todd C. Carville
Robert L. Bauer
Michael R. Nolan
Kurt D. Schultz
Kara E. Wilson
John J. Raspante
Joshua L. Bauer

September 9, 2008

7N 2008-435

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

PUBLIC SAFETY

WAYS & MEANS

Dear Mr. Picente:

By this letter, I am requesting your approval as well as that of the Board of Legislators for the following supplemental appropriation from the forfeiture cost center to purchase miscellaneous furniture and equipment for my office.

TO:
A1162.211 Office Furnishings & Equipment \$6,800

This supplemental appropriation will be fully supported by forfeiture funds that are already on deposit.

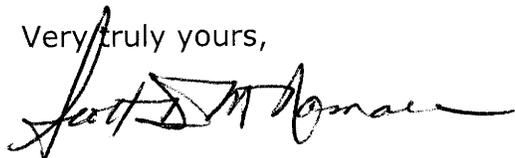
A1207 Law Enforcement, Approp. F.B. Year Forfeitures \$6,800

At your earliest convenience, please submit this request to the Board of Legislators for their approval.

If you have any questions or concerns, please contact me.

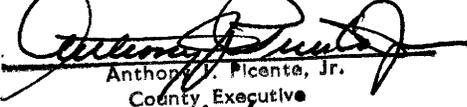
Thank you for your time and assistance in this matter.

Very truly yours,



Scott D. McNamara
Oneida County District Attorney

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by



Anthony J. Picente, Jr.
County Executive

se
Date 9/11/08

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 SEP 16 PM 2:33

13.



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building 800 Park Avenue Utica, NY 13501

September 11, 2008

FN 2008-436

HUMAN RESOURCES

WAYS & MEANS

Mr. Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

Social Services requests a transfer from the A6011.101, Children and Adult Services, salary account to A6011.102, temporary help account and A6011.103, overtime account. Social Services has hired experienced former staff as temporary employees to assist with child protective cases and reduce the burden on the full time CPS staff. Overtime is a requirement of the services staff to cover emergency situations and foster children transports.

Therefore, we are asking for your approval and, subsequent Board approval of the following transfer:

To:	A6011.102	Children & Adult Services – Temp Help	\$25,000
	A6011.103	Children & Adult Services – Overtime	\$60,000
From:	A6011.101	Children & Adult Services – Salaries	\$85,000

Sincerely,

Lucille A. Soldato
Commissioner

Cc: T. Keeler

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 9/16/08

14.

ONEIDA COUNTY
OFFICE OF THE DISTRICT ATTORNEY

Scott D. McNamara
District Attorney

Michael A. Coluzza
First Assistant

Kurt D. Hameline
Timothy P. Fitzgerald
Laurie Lisi
Paul J. Hernon
Joseph A. Saba
Grant J. Garramone

SEP 18 2008
County Executive's Office
Dawn Catera Lupi
First Assistant

7N2008-437

September 17, 2008

PUBLIC SAFETY

WAYS & MEANS

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

The Drug Task Force is in need of new desks, and chairs, along with the replacement of outdated computer equipment.

In addition I am requesting the lease of five (5) surveillance vehicles to assist in drug and gang investigations.

By this letter, I am requesting your approval as well as that of the Board of Legislators for the following supplemental appropriation from the forfeiture cost center to cover said costs:

TO:
A3430.413 \$12,500.00

This supplemental appropriation will be fully supported by forfeiture funds that are already on deposit.

A2678 Task Force, Federal Seizures \$12,500.00

At your earliest convenience, please submit this request to the Board of Legislatures for their approval.

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive

Date 9/22/08

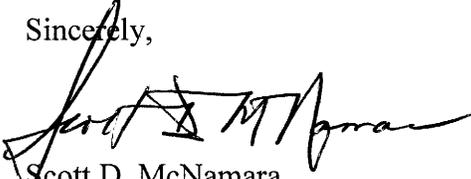
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ONEIDA COUNTY LEGISLATURE
2008 SEP 23 PM 3:46

The Honorable Anthony J. Picente, Jr.
September 17, 2008
Page Two

If you have any questions or concerns, please contact me.

Thank you for your time and assistance in this matter.

Sincerely,

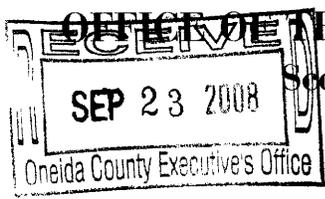


Scott D. McNamara
Oneida County District Attorney

cc: Hon. Gerald Fiorini, Chairman
Oneida County Board of Legislators
Hon. James D'Onofrio, Majority Leader
Hon. Michael Hennessey, Minority Leader
Hon. Michael Waterman, Chairman, Courts & L.E. Comm.
Hon. Les Porter, Chairman, Ways & Means Comm.
Thomas Keeler, Budget Director

ONEIDA COUNTY

OFFICE OF THE DISTRICT ATTORNEY



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Michael R. Nolan
Kurt D. Schultz
Kara E. Wilson
John J. Raspante
Joshua L. Bauer

7N2008-438

**PUBLIC SAFETY
WAYS & MEANS**

September 17, 2008

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Dear Mr. Picente:

Enclosed is the proposed grant award which the New York State Division of Criminal Justice Services has rewarded our office in the amount of \$210,972.00. The grant period is from July 1, 2008 through June 30, 2009. Matching funds are not required.

I am hereby requesting your review and approval of this grant. After doing so, please forward this information to the Oneida County Board of Legislators for their review. In addition, there are five (5) signature pages which have to be signed and notarized. Please return all originals to this office for submission to DCJS. Should you have any questions or concerns, please notify me.

Thank you for your time and assistance in this matter.

Sincerely,

Scott D. McNamara
Oneida County District Attorney

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date: 9/23/08

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 SEP 23 PM 3:13

17.

ONEIDA COUNTY BOARD
OF LEGISLATORS

Name of Proposing Organization:

Oneida County District Attorney

Title of Activity or Service:

IMPACT V

Proposed Dates of Operation:

07/01/08 – 06/30/09

Client Population/Number to be Served:

Summary Statements:

1) Narrative Description of Proposed Services

Funds will be used to support coordinated strategic crime fighting and violence prevention initiatives. This project is New York State's multi-agency crime fighting program designed to achieve sustained, long term crime reduction through intelligence-led policing.

2) Program/Service Objectives and Outcomes:

3) Program Design and Staffing

Total Funding Requested:

\$210,972.00

Account #:

A3038

A1165.4951

Oneida County Dept. Funding Recommendation:

Proposed Funding Sources (Federal \$/ State \$/County \$):

\$210,972.00 in state dollars.

Cost Per Client Served:

Past Performance Data:

O.C. Department Staff Comments:

18.

Oneida County Department of Public Works

ANTHONY J. PICENTE JR.
County Executive

JOHN J. WILLIAMS
Commissioner

6000 Airport Road
Oriskany, New York 13424
Phone: (315) 793-6200
Fax: (315) 768-6299

DIVISIONS:
Buildings & Grounds
Engineering
Highways, Bridges & Structures
Reforestation

September 16, 2008

Anthony J. Picente, Jr.
Oneida County Executive
800 Park Ave.
Utica, NY 13501

7N2008-439
**PUBLIC WORKS
WAYS & MEANS**

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 SEP 23 PM 3:45

Dear County Executive Picente,

Reconstruction of Judd Road, Phase 1, has started and all work is eligible for 80% Federal Aid and up to 15% State Aid. Phase 1 work will include reconstruction of Judd Road between Halsey Road and Westmoreland Road and reconstruction of the traffic control signal at Westmoreland Road. Total construction costs are currently \$1,581,324.65. The New York State Department of Transportation agreed to prepare plans and specifications at no cost to Oneida County and will provide construction inspection with Oneida County funding only the local share. The local share will be 5% if Marchiselli Funds (State Aid) are approved in the NYS 2009-2010 budget and 20% if Marchiselli Funds are not approved. The construction inspection cost estimate is currently \$195,500.00. Funding for construction and construction inspection will be provided through Capital Project H-298.

If executed, the enclosed agreement would provide Federal and State Aid as follows:

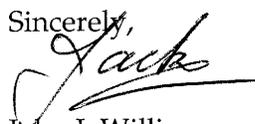
	Total Costs	Federal Share (80%)	State Share (15%)*	Local Share (5%)	Local Deposit
Construction	\$1,581,324.65	\$1,265,059.72	\$237,198.70	\$79,066.23	\$0.00
Construction Inspection	\$195,500.00	\$156,400.00	\$29,325.00	\$9,775.00	\$39,100.00

* - Marchiselli Funds (State Aid) currently secured for Construction but not guaranteed for Construction Inspection

In addition, the agreement will authorize a \$39,100.00 local deposit (payment) from Oneida County to New York State for the Local Share of construction inspection costs. The local deposit represents all costs of construction inspection not covered by the Federal Share (80%) in the event that Marchiselli Funds are not approved. If Marchiselli Funds are approved then the local deposit would be reduced to \$9,775.00 and Oneida County would be reimbursed the difference.

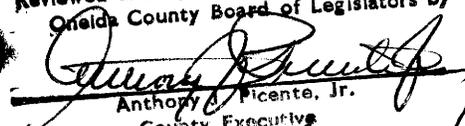
Please consider the enclosed agreement and sample resolution at your earliest convenience. If acceptable, forward to the Oneida County board of Legislators for further consideration. If approved by the Board please return four (4) original agreements, two (2) original signature pages, and five (5) original certified Resolutions to the Deputy Commissioner of Engineering for further processing.

Sincerely,



John J. Williams
Commissioner of Public Works

cc: Deputy Commissioner of Engineering

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony Picente, Jr.
County Executive
Date 9/22/08 19.

Oneida County Board of Legislators Contract Summary

Name of Proposing Organization: **New York State Department of Transportation**

Title of Activity or Service: **Grant**

Client Population/Number to be Served:

Summary Statements:

1) Narrative Description of Proposed Services:

Federal Aid and State Aid agreement for reconstruction of Judd Road, Phase 1.

2) Program/Service Objectives and Outcomes:

Reconstruct Judd Road beginning at Halsey Road and ending at Westmoreland Road and reconstruct traffic control signal at Westmoreland Road.

3) Program Design and Staffing Level:

Total Funding Requested: **\$1,776,824.65**

Oneida County Department Funding Recommendation:

Account #

Proposed Funding Source: Federal \$1,421,459.72 State \$266,523.70 County \$88,841.23

Cost Per Client Served:

Past Performance Data:

Oneida County Department Staff Comments

Jo

Oneida County Department of Aviation

Griffiss International Airport (KRME)

592 Hangar Road, Suite 200

Rome, New York 13441

Phone: (315) 736-4171 Fax: (315) 736-0568

airport@ocgov.net

ANTHONY J. PICENTE, JR.
County Executive

- VACANT
Commissioner

September 18, 2008

7N2008-440

AIRPORT

WAYS & MEANS

RECEIVED
ONEIDA COUNTY LEGISLATURE
2008 SEP 23 PM 3:47

Anthony J. Picente, Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica, NY 13501

Dear Mr. Picente:

The Oneida County Board of Legislators adopted on August 27, 2008, Resolution No. 330, approving a contract between Oneida County and Freeman Holdings for the operation and management of the fixed base operation at Griffiss International Airport. Included in the approved contract is a provision that the County agreed to increase the fuel storage capacity by an additional 100,000 gallons, and that such capacity be available to Freeman Holdings no later than May, 2009.

Therefore, the Department of Aviation recommends a new Capital Project be established for the design and construction of a new 100,000 gallon fuel farm. This project will meet the contractual obligation to Freeman Holdings while also helping the County meet its AWACS commitment. We request you submit for Board of Legislator review and approval the following:

1. Establishment of Capital Project H-432, Airport Bulk Fuel Farm for \$900,000 and,
2. Funding for Capital Project H-432 as follows:

ACCT # A889-889/19 Direct Appropriation (General Fund).....	\$40,500
#H432 Bonds	<u>\$859,500</u>
Total Funding:	\$900,000

Thank you for your attention to this matter. If I can provide any further assistance, please contact me.

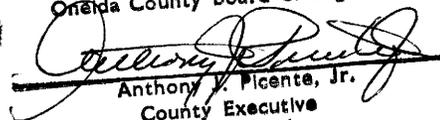
Sincerely,
Griffiss International Airport



William F. Applebee
Assistant Engineer

C: County Attorney
Comptroller
Budget Director

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 9/22/08

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