



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

COMMUNICATIONS FOR DISTRIBUTION

January 17, 2018

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

<u>FILE NO.</u>	<u>COMMITTEE</u>	<u>PAGES</u>
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AVAILABLE ON WEBSITE ONLY
www.ocgov.net

**STANDING COMMITTEES
2018-2019**

Revised 1-4-2018

READ & FILED

AIRPORT (Oversees Operations at Griffiss Airport)

- ROBERT KOENIG, CHAIR
- GEORGE JOSEPH, VICE CHAIR
- CHAD DAVIS, VICE CHAIR
- Emil Paparella
- Brian Mandryck
- Steve Boucher
- Phil Sacco
- Michael Clancy
- Lori Washburn

GOVERNMENT OPERATIONS

(Includes County Executive, County Attorney Personnel, County Clerk, Board of Elections, Audit & Control, Budget, Finance Department and all other County Departments not Specifically covered by another committee)

- COLIN IDZI, CHAIR
- MARY AUSTIN PRATT, VICE CHAIR
- WILLIAM HENDRICKS, VICE CHAIR
- Ed Welsh
- Robert Koenig
- Norrm Leach
- Michael Waterman
- Chad Davis
- Lori Washburn

ECONOMIC DEVELOPMENT & TOURISM

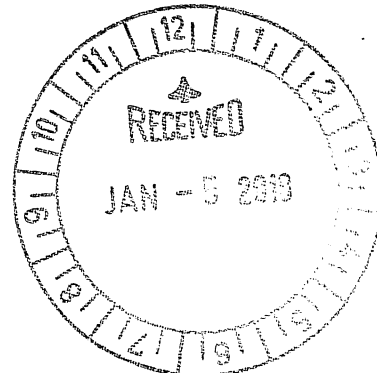
(Economic, industrial and rural development, Tourism Promotion/development; Planning Department, MVCC, Cornell Cooperative Extension, Farmland Protection Board, related agricultural issues and programs)

- EDWARD WELSH, CHAIR
- KEITH SCHIEBEL, VICE CHAIR
- ROSE ANN CONVERTINO, VICE CHAIR
- Emil Paparella
- Brian Mandryck
- Colin Idzi
- Steve Boucher
- Michael Brown
- Joseph Furgol

HEALTH & HUMAN SERVICES

(Includes Department of Social Services, Public Health Department and environmental health concerns, Mental Health, Office for the Aging, Veterans Affairs, Workforce Development, Youth Programs and Coroners)

- EMIL PAPARELLA, CHAIR
- KEITH SCHIEBEL, VICE CHAIR
- ROSE ANN CONVERTINO, VICE CHAIR
- Mary Austin Pratt
- Steve Boucher
- William Hendricks
- Michael Brown



Revised 1-4-2018

PUBLIC SAFETY

(Includes District Attorney, Sheriff, Law Enforcement Building, Probation, Public Defenders, all Courts, Jurors, 911, Stop DWI, Traffic Safety and related Station) Services)

RICHARD FLISNIK, CHAIR
NORM LEACH, VICE CHAIR
WILLIAM GOODMAN, VICE CHAIR
Michael Waterman
Robert Koenig
Mary Austin Pratt
Michael Clancy
Chad Davis

WAYS & MEANS

(Acquisition & Contract, Salaries, Budget Review, Local Laws, County Charter and Administrative Code, Board of Legislators, Rules of the Board of Legislators, All pending dockets that come before the Board of Legislators)

JAMES D'ONOFRIO, CHAIR
GEORGE JOSEPH, VICE CHAIR
WILLIAM GOODMAN, VICE CHAIR
Emil Paparella
Richard Flisnik
Ed Welsh
Michael Waterman
Colin Idzi
Phil Sacco
Rose Ann Convertino
Chad Davis

PUBLIC WORKS

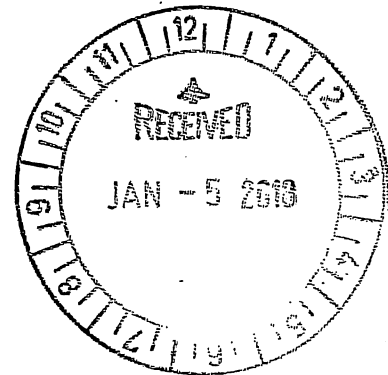
(Includes Department of Public Works, County Lands and Buildings, Water Quality and Water Pollution Control, Soil & Water, soil conservation, Union

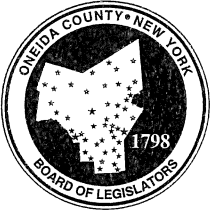
MIKE WATERMAN, CHAIR
ED WELSH, VICE CHAIR
PHIL SACCO, VICE CHAIR
Richard Flisnik
Colin Idzi
Keith Schiebel
Michael Clancy
Joseph Furgol

WORKERS' COMPENSATION

(All Workers' Compensation Issues)

NORMAN LEACH, CHAIR
MICHAEL WATERMAN, VICE CHAIR
WILLIAM HENDRICKS, VICE CHAIR
Ed Welsh
Joseph Furgol





ONEIDA COUNTY BOARD OF LEGISLATORS

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Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
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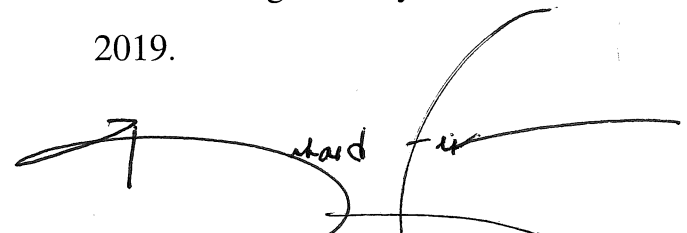
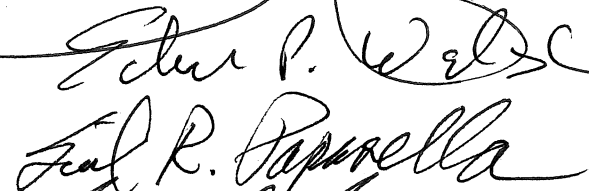


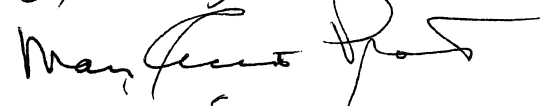

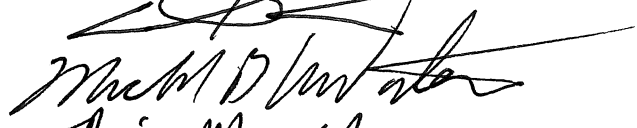


George Joseph
Majority Leader




Philip M. Sacco
Minority Leader

FN 20 18-022

READ & FILE

We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Republican Party, hereby designate **Pietra Yozzo** as Majority Legislative Analyst pursuant to Rule No. 2 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

Dated: 1/3/18



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

FN 20 18-023

READ & FILED

We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Republican Party, hereby designate George Joseph as Majority Leader pursuant to Rule No. 3 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

[Handwritten signatures of Board Members]

Paul P. Wells

Paul H. Paparella

Tommy E. [unclear]

Bruce [unclear]

Wayne [unclear]

R. King

[unclear]

Tom Blumstein

Ben Mangano

John [unclear]

Norm Leach

[Handwritten signature of George Joseph]

[Handwritten signature of Philip M. Sacco]

Dated: 1/3/18



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Democratic Party, hereby designate Philip M. Sacco as Minority Legislative Analyst pursuant to Rule No. 2 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

Philip M. Sacco

Joseph J. Jurek

William J. Jurek

David Washburn

Robert M. Conventino

Michael B. ...

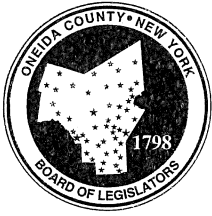
Chad ...

William J. ...

FN 20 18-024

READ & FILED

Dated: 1-3-2018



ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

We, the undersigned, being members of the Oneida County Board of Legislators 2018-2019 Term of Office, and being members of the Democratic Party, hereby designate Philip M. Sacco as Minority Leader pursuant to Rule No. 3 of the Rules of the Board of Legislators of the County of Oneida, to serve for a term commencing January 1, 2018 and terminating on December 31, 2019.

FN 20 18-025

READ & FILED

Joseph J. Fugate
William J. ...
Dei Washburn
Joe Ann Conventino
Bill ...
John ...
Chad ...
Philip M. Sacco
William ...

Dated: 1-3-18



ONEIDA COUNTY BOARD OF LEGISLATORS

Gerald J. Fiorini, Chairman ♦ 800 Park Avenue ♦ Utica, New York 13501
Work Phone: 798-5900 ♦ Home Phone: 337-9045

January 3, 2018

Board of Legislators
County of Oneida
800 Park Avenue
Utica, NY 13501

FN 20 18-026

READ & FILED

Honorable Members:

I hereby appoint Jennifer Scoones to the position of Secretary to the Board of Legislators 25M, Step 4 (\$39,208).

This appointment is effective January 8, 2018 and will expire December 31, 2019.

Respectfully submitted,

GERALD J. FIORINI
CHAIRMAN OF THE BOARD

CC: Audit & Control
Personnel

FN 20 18-037

Dated 1-3-2018

WAYS & MEANS

We, the undersigned Democratic members of the Oneida County Board of Legislators, hereby petition and designate the Utica Observer Dispatch and the Rome Daily Sentinel as the official newspapers representing the Democratic Party to publish the concurrent resolutions, election notices, official canvasses, local laws, notices and other matters required by law to be published in the year 2018.

Philip M. Sacco
Greg Deane
Paul King
Mark Jones
Leri Washburn
Joseph Fungo



ONEIDA COUNTY FARMLAND PROTECTION BOARD



Brymer Humphreys, Chair

Thomas Cassidy ♦ Michael J. Cosgrove ♦ Roger Crary ♦ Andy Gale ♦ Paul Snider
Paul van Lieshout ♦ Marty Broccoli ♦ John R. Kent, Jr. ♦ Kathy Pilbeam ♦ Brian Mandryck

December 4, 2017

FN 20 18 - 028

READ & FILED

Mikale Billard, Clerk
Oneida County Board of Legislators
800 Park Avenue
Utica, New York 13501

Dear Mr. Billard:

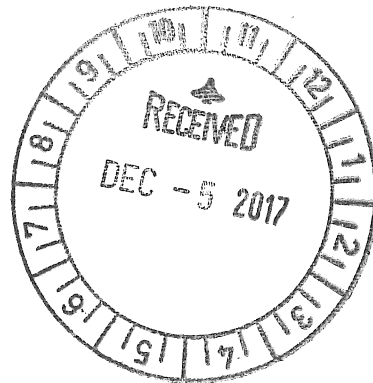
The Farmland Protection Board will be accepting open enrollment applications for inclusion into agricultural districts for a 30 day period beginning January 1, 2018 through January 31, 2018 pursuant to Resolution No. 365, passed by the Oneida County Board of Legislators on December 10, 2003.

I ask that you please file this correspondence as official notice to the Board of Legislators that the 30 day open enrollment period will begin January 1, 2018 and subsequent to review by the Farmland Protection Board, these applications will require legislative approval.

Respectfully submitted,

Brymer Humphreys

Chair, Farmland Protection Board



c

Oneida County Farmland Protection Board * C/O Cornell Cooperative Extension
121 Second Street * Oriskany, New York * 13424 * (315) 736-3394



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

January 5, 2018

FN 20 18-029

Board of Legislators
Oneida County
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Honorable Members:


I submit herewith for your approval, the reappointment of Nancy Novak to a five-year term on the Board of Directors of the Oneida-Herkimer Solid Waste Authority, pursuant to Title 13-FF Section 2049-cc of New York Public Authorities Law.

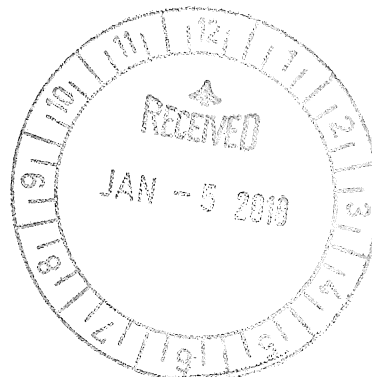
It is requested that Ms. Novak be reappointed for a term ending December 31, 2022.

I respectfully request that you approve Ms. Novak's reappointment at your earliest convenience.

Thank you.

Very truly yours,


Anthony J. Picente, Jr.
Oneida County Executive



//

WAYS & MEANS

Dated 12/27/17

We, the undersigned Republican members of the Oneida County Board of Legislators, hereby petition and designate the Rome Daily Sentinel as the official newspapers representing the Republican Party to publish the concurrent resolutions, election notices, official canvasses, local laws, notices and other matters required by law to be published in the year 2018.

[Handwritten signatures]

Sam Buckey

Alvin Leach

[Signature]

[Signature]

Phil R. Paparella

[Signature]

[Signature]

[Signature]

Sandra J. DePerno
County Clerk

Diane B. Abraham
1st Deputy Clerk



Deputy County Clerks
Gary Artessa
Brenda Breen
Patricia Ferrone
Lynarda J. Girmonde

CLERK OF ONEIDA COUNTY

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501

Phone: (315) 798-5776 ♦ Fax: (315) 798-6440

FN 20 18-031

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

GOVERNMENT OPERATIONS

Anthony J. Picente, Jr.
County Executive

January 5, 2018

Date 1-5-18

WAYS & MEANS

Hon. Anthony J. Picente Jr.
Oneida County Executive
Oneida County Office Building
800 Park Avenue
Utica NY 13501

Dear County Executive Picente:

I am requesting the Board of Legislators consideration and approval of an increase in the expenses necessary to collect the mortgage tax receipt, this is based on Section 262 of the Tax Law. As provided in Tax Law Section 262, the requested reimbursement must be approved by the Tax commission and accompanied by a resolution approved and passed by the Board before April 1, 2018. This process was developed to make yearly increases based on the rate of inflation rather than make larger increases at longer intervals. The expenses the Clerk's Office incurs went up this year and the current rate does not adequately reimburse the Clerk's Office for the cost of collecting this tax.

The Clerk's Office is requesting that we be allowed to charge the State of New York the actual cost of annually collecting the mortgage tax proceeds. We are requesting that the current charge be raised based on the yearly cost incurred by the County to \$481,641. As stated above, this increase requires Board action and must be to the STATE OF NEW YORK BY APRIL 1, 2018 in order to take effect.

Respectfully submitted,

Sandra J. DePerno
Oneida County Clerk

Cc: Hon. Gerald J. Fiorini, Chairman of the Board
Hon. Colin Idzi, Chairman, Government Operations



13

MORTGAGE TAX COLLECTION EXPENSE 2018

<u>Personnel</u>	<u>A</u> <u>Percent</u>	<u>B</u> <u>Base Salary</u>	<u>C</u> <u>Fringe Benefits</u> <u>B x 42%</u>	<u>D</u> <u>Salary plus Fringe</u> <u>B + C</u>	<u>Annual Salary Cost</u> <u>A x D</u>
County Clerk	9%	\$70,325	\$29,537	\$99,862	\$8,988
1st Deputy Clerk	36%	\$53,230	\$22,357	\$75,587	\$27,211
Deputy County Clerk - #5	36%	\$40,733	\$17,108	\$57,841	\$20,823
Deputy County Clerk - #6	36%	\$40,733	\$17,108	\$57,841	\$20,823
2nd Deputy Clerk - #22	36%	\$62,000	\$26,040	\$88,040	\$31,694
Deputy Clerk - #1N	36%	\$49,485	\$20,784	\$70,269	\$25,297
Senior Clerk - #14	50%	\$44,101	\$18,522	\$62,623	\$31,313
Clerk - #23	36%	\$29,519	\$12,398	\$41,917	\$15,090
Senior Clerk - #21	45%	\$29,519	\$12,398	\$41,917	\$18,863
Senior Clerk - #18	65%	\$44,101	\$18,522	\$62,623	\$40,705
Senior Clerk - #16	36%	\$39,341	\$16,523	\$55,864	\$20,111
Senior Clerk - #17	50%	\$41,569	\$17,459	\$59,028	\$29,514
Senior Clerk - #8	50%	\$39,902	\$16,759	\$56,661	\$28,331
Clerk - #19	36%	\$30,221	\$12,693	\$42,914	\$15,449
EMPLOYEE SUB-TOTAL					\$334,211

<u>OTHER COSTS</u>	<u>A</u> <u>Percentage</u>	<u>B</u> <u>Monthly Fee</u>	<u>C</u> <u>No. of Months</u>	<u>Annual Cost</u> <u>A x B x C</u>
Computer Support Costs	27%	\$15,000	12	\$48,600
Postage	100%	\$3,000	12	\$36,000
General Office Supplies	12%	\$2,000	12	\$2,880
Copy Costs	100%	350	12	\$4,200
TOTAL				\$91,680

	<u>A</u> <u>No. of Cubic Feet</u>	<u>B</u> <u>Cost Per Foot</u>	<u>C</u> <u>No. of Months</u>	<u>Annual Cost</u> <u>A x B x C</u>
Storage Space (Inactive)	35	\$6	12	\$2,520
TOTAL				\$2,520

<u>OFFICE SPACE/LIGHT/HEAT</u>	<u>A</u> <u>Percentage</u>	<u>B</u> <u>No. of Square Feet</u>	<u>C</u> <u>Cost Per Foot</u>	<u>D</u> <u>No. of Months</u>	<u>Annual Cost</u> <u>A x B x C x D</u>
General Office Area	40%	500	\$18.12	12	\$43,488
Mortgage Tax Clerk Office	80%	56	\$18.12	12	\$9,741
TOTAL					\$53,229

TOTAL OTHER COSTS \$147,429

TOTAL ALL COSTS TO ONEIDA COUNTY

\$481,641



Anthony J. Picente, Jr., County Executive

Robin E. O'Brien, Commissioner



120 Airline Street
Suite 200
Oriskany, New York 13424

Phone: (315) 768-3660
Fax: (315) 768-3670
Website: www.ocgov.net
Email: mentalhealth@ocgov.net

FN 20 18-032

November 9, 2017

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

HEALTH & HUMAN SERVICES
Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

WAYS & MEANS

[Signature]
Anthony J. Picente, Jr.
County Executive

Date 1-4-18

Dear Mr. Picente:

I am forwarding four (4) copies of the 2018-2020 Purchase of Services Agreement between the Oneida County Department of Mental Health and **Resource Center for Independent Living Inc.** for your review and signature. Please forward this to the Board of Legislators upon completing your review if this meets with your approval.

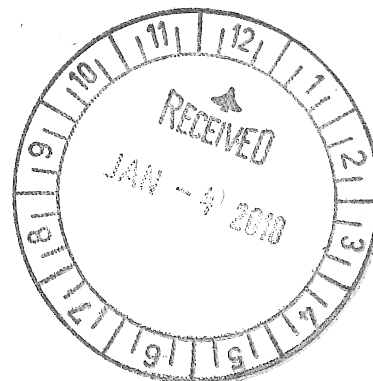
The Agreement begins on **January 1, 2018 and ends on December 31, 2020.** The total funding amount for this period will be **\$1,253,580.00;** \$417,860.00 for year 2018, \$417,860.00 for year 2019, and \$417,860.00 for year 2020. The amount reflects **100% OMH State Aid Funding.**

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O'Brien
Robin E. O'Brien
Commissioner

REO/ts
Encs.



Oneida Co. Department: Mental Health

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Resource Center for Independent Living, Inc.
409 Columbia Street
Utica, NY 13502

Title of Activity or Service: Service Dollars Intensive Case Management Services (ICM)
Children & Youth Intensive Case Management
Intensive Case Management Emergency & Non-Emergency Services
Assisted Competitive Employment (ACE)
Ongoing Integrated Supported Employment (OISE)

Proposed Dates of Operation: January 1, 2018 through December 31, 2020

Client Population/Number to be Served: Adults with a serious and persistent mental illness.

Summary Statements

1) Narrative Description of Proposed Services

a. **ICM Management Services/Health Home Management**
Services include: bookkeeping, check processing, audit and evaluation.

b. **ICM Children & Youth Services**
The program links the consumer to service systems, various services and offer continued care and support. Services may include linking, monitoring, and case-specific advocacy.

c. **ICM and Health Home Emergency/Non-Emergency Services**
Emergency dollars designated to meet the basic needs of the consumer.

d. **Ongoing Integrated Supported Employment (OISE)**
The program services include short term job coaching, employer consultation and other relevant supports needed to assist an individual in maintaining a job placement.

e. **Assisted Competitive Employment (ACE)**
Long term supports in all areas of life to allow the consumer to be successful in employment.

2) Program/Service Objectives and Outcomes:

The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning possible in their lives.

3) Program Design and Staffing

All services are licensed by the NYS Office of Mental Health (OMH), as applicable. Assisted Competitive Employment is monitored and certified through the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (ACCESS-VR). All programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with guidelines and regulations.

Total Funding Requested: \$1,253,580.00

Account # A4310.49525

Oneida County Dept. Funding Recommendation: \$1,253,580.00

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% State funds

Cost Per Client Served: (N/A)

Past Performance Data: (N/A)

O.C. Department Staff Comments: (N/A)



Anthony J. Picente, Jr., County Executive

Robin E. O'Brien, Commissioner



120 Airline Street
Suite 200
Oriskany, New York 13424

Phone: (315) 768-3660
Fax: (315) 768-3670
Website: www.ocgov.net
Email: mentalhealth@ocgov.net

FN 20 19-033

HEALTH & HUMAN SERVICES

November 9, 2017

WAYS & MEANS

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

Date 1-4-18

Dear Mr. Picente:

I am forwarding four (4) copies of the Purchase of Services Agreement between the Oneida County Department of Mental Health and **Upstate Cerebral Palsy, Inc.** for your review. If the enclosed meets with your approval, please forward to the Board of Legislators for consideration at their next meeting.

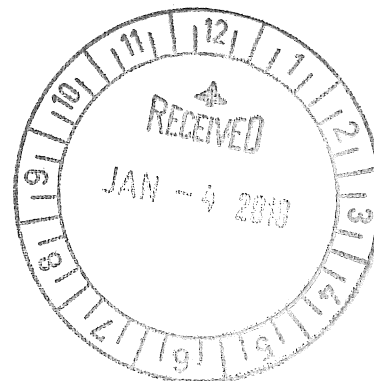
The Agreement begins on **January 1, 2018 and ends on December 31, 2020.** The total funding amount for this period will be **\$3,089,781.00**; \$1,029,927.00 for year 2018, \$1,029,927.00 for year 2019, and \$1,029,927.00 for year 2020. The amount reflects **100%** OMH State Aid Funding.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O'Brien
Commissioner

REO/ts
Encs.



Oneida Co. Department: MENTAL HEALTH

Competing Proposal	_____
Only Respondent	_____
Sole Source RFP	_____
Other	<u> X </u>

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Upstate Cerebral Palsy, Inc.
1020 Mary Street
Utica, NY 13501

Title of Activity or Service: Supported Housing/Case Management
Mentally Ill Chemical Abuse Network (MICA)
Assisted Competitive Employment (ACE)
Ongoing Integrated Supported Employment (OISE)
Advocacy

Proposed Dates of Operation: January 1, 2018 through December 31, 2020

Client Population/Number to be Served:

Summary Statements

1) Narrative Description of Proposed Services

- a. Supported Housing/Case Management – supported housing services assist consumers in locating and securing mainstream housing of their choice and accessing the supports necessary to live successfully in the community.
- b. Mentally Ill Chemical Abuse Network (MICA) – assists the homeless with a co-diagnosed along with substance abuse, live successfully in the community.
- c. Assisted Competitive Employment (ACE) – Temporary, short-term supports to individuals interested in returning to the workforce.
- d. Ongoing Integrated Supported Employment (OISE) – competitive employment in integrated community settings with supports.
- e. Advocacy – linkage to mental health legal services or access to peer services.

2) Program/Service Objectives and Outcomes:

The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning in their lives.

3) Program Design and Staffing

All services are licensed by the NYS Office of Mental Health (OMH), as applicable. Assisted Competitive Employment is monitored and certified through the NYS Education Department Bureau of Vocational & Educational Services for Individuals with Disabilities (ACCESS-VR). All programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with guidelines and regulations.

Total Funding Requested: \$3,089,781.00

Account # A4310.49517

Oneida County Dept. Funding Recommendation: \$3,089,781.00

Proposed Funding Sources (Federal \$/ State \$/County \$): 100% State Funds

Cost Per Client Served: N/A

Past Performance Data: N/A

O.C. Department Staff Comments: N/A



Anthony J. Picente, Jr., County Executive

Robin E. O'Brien, Commissioner



Phone: (315) 768-3660
Fax: (315) 768-3670
Website: www.ocgov.net
Email: mentalhealth@ocgov.net

120 Airline Street
Suite 200
Oriskany, New York 13424

FN 20 18-034

November 20, 2017

HEALTH & HUMAN SERVICES

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

Anthony J. Picente, Jr.
County Executive

Date 1-4-18

Dear Mr. Picente:

I am forwarding four (4) copies of the 1st Amendment to the 2017 Purchase of Services Agreement between the Oneida County Department of Mental Health and the **Center for Family Life and Recovery, Inc.** for your review and signature. If this meets with your approval, please forward this to the Board of Legislators upon completing your review.

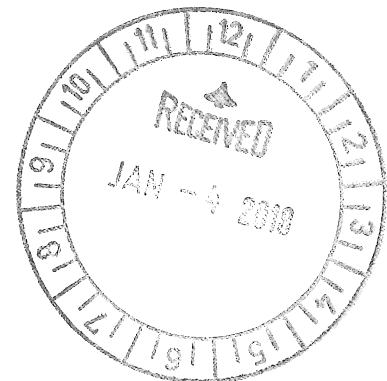
The gross amount of this Agreement is **\$328,712.00** for year 2017. The funding changes for this amendment reflect an increase of **\$49,235.00** OASAS State Aid for 2017.

Thank you very much for your time and consideration of this request. I would be pleased to respond to any questions or concerns you might have with regard to this Agreement.

Respectfully,

Robin E. O'Brien
Commissioner

REO/ts
Encs.



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Oneida Co. Department: MENTAL HEALTH

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor: Center for Family Life and Recovery, Inc.
502 Court Street, Suite 401
Utica, NY 13501

Title of Activity or Service: Alcohol Prevention & Education; Mentally Ill Chemical Abuse (MICA) Network; Self Help; Advocacy

Proposed Dates of Operation: January 1, 2017 through December 31, 2017
(Amendment – Original Contract 11326 – Additional Funding)

Client Population/Number to be Served:

Summary Statements

1. Narrative Description of Proposed Services

a. Oneida County Prevention Council: The Program, Second Step, provides training on prevention of risky behavior at schools, public venues and summer programs in Oneida County.

b. Mentally Ill Chemical Abuse Network (MICA): The program provides substance abuse prevention/training education in the community.

c. Sexual Offender Treatment Program (SOTP): The program provides individual/group/family counseling based on the needs of the participants.

d. Suicide Prevention Program: Advocacy for individuals who suffer from mental illness and substance abuse. Services include mentors, providing suicide prevention training, and public education.

e. Substance Abuse Prevention Program: A comprehensive range of substance abuse prevention with prevention services direct and indirectly to meet the needs of students, families, and the community at large in a multi-tiered level of support to promote positive educational, health, and mental health, social and emotional well-being for all youth.

2. Program/Service Objectives and Outcomes:

The primary objective of all services is to support individuals to help them achieve and maintain the most independent level of functioning possible in their lives and to prevent recidivism of sex offenders.

3. Program Design and Staffing

The Mental Health programs meet the appropriate staffing models developed and monitored by the NYS Office of Mental Health (OMH) in concert with the NYS Division of Budget (DOB) and in conjunction with the NYS Office of Alcoholism and Substance Abuse Services (OASAS) guidelines and regulations.

Total Funding Requested: \$328,712.00

Account # A4310.49521

Oneida County Dept. Funding Recommendation: \$328,712.00

Proposed Funding Sources (Federal \$/ State \$/County \$): State funds: 30% OMH State Aid / 70% OASAS State Aid.

Cost Per Client Served: (N/A)

Past Performance Data: (N/A)

O.C. Department Staff Comments: This Amendment reflects additional funding to support the Substance Abuse Prevention Program in the amount of \$49,235.00 OASAS State Aid, an increase for the remaining 2017 contract period.

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Anthony J. Picente Jr.
County Executive

Collen Fahy-Box
Interim Commissioner



ONEIDA COUNTY DEPARTMENT OF SOCIAL SERVICES
County Office Building, 800 Park Avenue, Utica, NY 13501
Phone (315) 798-5733 Fax (315) 798-5218

December 21, 2017

Honorable Anthony J. Picente Jr.
Oneida County Executive
800 Park Avenue
Utica, New York 13501

FN 20 18-035

HEALTH & HUMAN SERVICES

WAYS & MEANS

Dear Mr. Picente:

Attached for your review and approval is a Purchase of Service Agreement between the Oneida County Department of Social Services and the Herkimer - Oneida Counties Comprehensive Planning Program. If the agreement meets with your approval, please forward to the Board of legislators for consideration at their next meeting.


This renewal Agreement with Oneida County with the Herkimer - Oneida Counties Comprehensive Planning Program will provide preparation and monitoring of the Consolidated Services Plan, data collection and analysis, needs assessment, grant applications, plan preparation and monitoring and other planning services as needed.

The term of the Agreement is January 1, 2018 through December 31, 2018. The total cost of the Contract is \$ 43,296.00 with a local cost of 40% or \$ 17,318.40.

I am respectfully requesting the approval of this agreement between Oneida County Department of Social Services and the Herkimer - Oneida Counties Comprehensive Planning Program. .

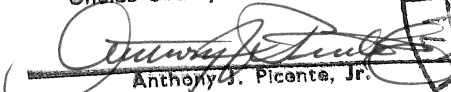
Thank you for your consideration.

Sincerely,

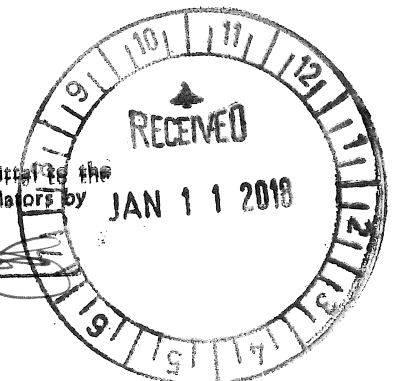

Collen Fahy-Box
Interim Commissioner

CFB/vlc
Attachment

Reviewed and Approved for submission to the
Oneida County Board of Legislators by


Anthony J. Picente, Jr.
County Executive

Date 1-9-18



12601

Oneida Co. Department Social Services

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other X

Oneida County Board of Legislators
Contract Summary

Name of Proposing Organization:

Herkimer-Oneida Counties Comprehensive Planning Program
Union Station
321 Main Street
Utica, New York 13501

Title of Activity or Services: Technical Assistance

Proposed Dates of Operations: January 1, 2018 through December 31, 2018

SUMMARY STATEMENTS

1). Narrative Description of Proposed Services

The program assists the Department in satisfying State and County planning requirements and achieving program goals and objectives. It provides assistance to the Department in the areas of: grant proposals, consolidated services plan, may assist in the implementation and planning of programs, and may assist in the planning and organization of community resources for the department.

2). Program/Service Objectives and Outcomes -

To provide technical assistance and consultation to the Department in the preparation and monitoring of the Consolidated Service Plan and other areas identified by the Department.

3). Program Design and Staffing Level -

Chief Planner
Principal Planner
Planning Specialist
Data Processing Clerk
Principal Account Clerk

Total Funding Requested: \$43,296.00.

Oneida County Dept. Funding Recommendation: \$43,296.00

Account #:A6010.49535

Mandated or Non-mandated: Non-mandated

Proposed Funding Source (Federal \$ /State \$ / County \$):

Federal	48 %	\$ 20,782.08
State	12 %	\$ 5,195.52
County	40 %	\$ 17,318.40

Cost Per Client Served:

Past performance Served: The Department has had an Agreement with the Planning Department to provide this service since 1989. The Contract cost was \$107,393.00 in 2017.

O.C. Department Staff Comments: The Department is satisfied with the provider's service.