

ONEIDA COUNTY BOARD OF LEGISLATORS

ONEIDA COUNTY OFFICE BUILDING ♦ 800 PARK AVENUE ♦ UTICA, N.Y. 13501-2977

Gerald J. Fiorini
Chairman
(315) 798-5900

Mikale Billard
Clerk
(315) 798-5404

George Joseph
Majority Leader

Philip M. Sacco
Minority Leader

EXPEDITED COMMUNICATIONS FOR DISTRIBUTION November 8, 2017

(Correspondence relating to upcoming legislation, appointments, petitions, etc.)

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ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

October 24, 2017

Gerald J. Fiorini, Chairman.
Oneida County
Board of Legislators
800 Park Avenue
Utica, NY 13501

2017-353
Added to
Priority Communication
from 10/11

Dear Chairman Fiorini:

It is anticipated your Board will approve the legislation concerning File Number 17-353, which involves the rehabilitation and reconstruction projects found throughout Herkimer and Oneida Counties. These projects were added to the Herkimer – Oneida County Transportation Study Metropolitan Planning Organization State Transportation Improvement Plan.

These projects are funded 80 percent by Federal Funds and 20 percent Local Funding. Now that the legislation has been passed it is necessary to create a Capital Project which will be able to account for the various projects.

I therefore request your Board’s approval for the following:

A.) Establishment of **Capital Project H-569 – DPW – Herkimer – Oneida County Transportation Study (MPOSTIP)**

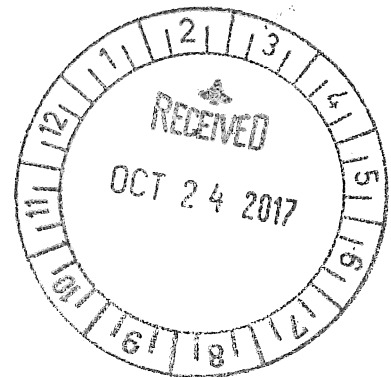
B.) Funding for Capital Project H – 569 as follows:

| | |
|-----------------------------|---------------------|
| H – Bonding..... | \$ 396,000 |
| H – Federal Aid..... | \$ 5,499,200 |
| H – Town / Local Share..... | \$ 978,800 |
| Total Funding..... | \$ 6,874,000 |

Thank you for kind attention to this request.

Very truly yours,

Anthony J. Picente, Jr.
Oneida County Executive



CC: DPW Commissioner
County Attorney
Comptroller

J

Griffiss International Airport



660 Hangar Road, Suite 223
Rome, NY 13441
Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.
County Executive

RUSSELL STARK
Commissioner of Aviation

October 5, 2017

Anthony J. Picente, Jr.
County Executive
800 Park Avenue
Utica, NY 13501

FN 20 17-356

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive

WAYS & MEANS

Date 10/11/17

Dear County Executive Picente:

Empire State Development (“ESD”) has announced the winners of this current round of funding for capital projects. Griffiss International Airport was recently awarded an ESD Grant for several critical projects ensuring future airport growth.

This grant will provide \$450,000 to be used for airport and UAS Test Site equipment and infrastructure upgrades including lighting for Bomber drive, plow blade for snow removal, mower and the purchase of a UAS system and communications equipment for unmanned systems. There are no County Dollars involved in this project.

I therefore request approval for the following:

- A.) Approval of the ESD Grant.
- B.) Establishment of Capital Project H-568 – Griffiss Airfield - ESD Grant
- C.) Funding for Capital Project H – 568 as follows:

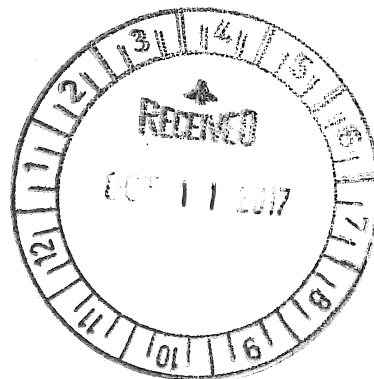
| | |
|----------------------------------|-----------|
| H – 568 – State Grant (ESD)..... | \$450,000 |
|----------------------------------|-----------|

If you agree with this request, please forward to the Board of Legislators for consideration at their next meeting.

Thank you for your time and attention to this request.

Sincerely,

Russell Stark
Commissioner of Aviation



CC: Comptroller
County Attorney
Budget

Oneida Co. Department:

Competing Proposal _____
Only Respondent _____
Sole Source RFP _____
Other _____

**ONEIDA COUNTY BOARD
OF LEGISLATORS**

Name & Address of Vendor:

Empire State Development
633 Third Avenue
New York, NY 10017

Title of Activity or Service:

Grant Agreement between Oneida
County and Empire State Development
in the amount of \$450,000.00

Proposed Dates of Operation:

Client Population/Number to be Served: N/A

Summary Statements

1) Narrative Description of Proposed Services:

Grant will be used for airport and UAS Test Site equipment and infrastructure upgrades.

2) Program/Service Objectives and Outcomes:

Grant will be for the purchase of: a plow blade for snow removal, a mower, lighting for Bomber Drive, and UAS system and communication equipment for the UAS.

3) Program Design and Staffing: N/A

Total Funding Requested: \$450,000.00 **Account #:** A5620

Oneida County Dept. Funding Recommendation: \$450,000.00 (Fully funded by the grant)

Proposed Funding Sources (Federal \$/ State \$/County \$): State \$450,000.00

Cost Per Client Served: \$0.00

Past Performance Data: N/A

O.C. Department Staff Comments:

JOSEPH J. TIMPANO
Comptroller



SHERYL A. BROWN
Deputy Comptroller

DEBORAH S. JOANIS
Deputy Comptroller - Administration

ONEIDA COUNTY DEPARTMENT OF AUDIT & CONTROL

County Office Building ♦ 800 Park Avenue ♦ Utica, New York 13501
(315) 798-5780 ♦ Fax: (315) 798-6415
E-Mail: jtimpano@ocgov.net

FN 20 17-359

Memo

Tony
To: Anthony J. Picente Jr., County Executive
Board of Legislators
From: Joseph J. Timpano, Comptroller *jte*
Date: October 16, 2017
Re: Upper Mohawk Valley Auditorium Authority Bond

WAYS & MEANS

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.

Anthony J. Picente, Jr.
County Executive

Date 10/19/17

Please find attached a \$5 million bond resolution for renovations at the auditorium. This is to fund the increased budget of capital project H555 approved by the Board of Legislators at their October 11, 2017 meeting.

If you approve, please forward this resolution to the Board of Legislators for adoption at their November 8, 2017 meeting.

As always, thanks for your help and support in this matter.

Cc: Mike Billard, Clerk of the Board
Sheryl Brown, Deputy Comptroller
Peter Rayhill, County Attorney
Morgan Polise, Paralegal Assistant



**INTRODUCTORY
NO. _____**

F.N. 2017-

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO. _____

INTRODUCED BY: _____

2ND BY: _____

BOND RESOLUTION DATED NOVEMBER 8, 2017.

A RESOLUTION AUTHORIZING COSTS RELATED TO THE CONSTRUCTION OF IMPROVEMENTS TO AND EXPANSION OF THE UTICA MEMORIAL AUDITORIUM IN AND FOR THE COUNTY OF ONEIDA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$10,500,000 AND AUTHORIZING ISSUANCE OF AN ADDITIONAL \$5,000,000 BONDS OF THE COUNTY TO PAY PART OF THE COSTS THEREOF.

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Oneida, New York, as follows:

Section 1. For the object or purpose of paying costs related to the construction of improvements to and expansion of the Utica Memorial Auditorium in and for the County, including fire alarms, sprinklers, women's restrooms, ADA related improvements, office space club boxes and additional loge seating, as well as incidental expenses in connection therewith, there are hereby authorized to be issued an additional \$5,000,000 bonds of said County pursuant to the provisions of the Local Finance Law.

Section 2. The plan for the financing of the \$10,500,000 maximum estimated cost thereof shall be as follows:

- (i) by the issuance of \$5,500,000 bonds of said County authorized by a bond resolution dated April 12, 2017; and
- (ii) by the issuance of the \$5,000,000 bonds of said County herein authorized; provided, however, the amount of bonds to be issued shall be reduced to the extent of grants received in connection therewith.

Section 3. It is hereby determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five years, pursuant to subdivision 12(a)(1) of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Oneida, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. All the taxable real property within said County shall be subject to the levy of ad valorem taxes sufficient to pay the principal of and interest on said bonds.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Comptroller, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Comptroller, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue serial bonds with substantially level or declining annual debt service, shall be determined by the County Comptroller, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Comptroller shall determine consistent with the provisions of the Local Finance Law.

Section 7. In anticipation of the issuance of such obligations, available funds of the County may be advanced for such object or purpose.

Section 8. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 9. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 10. This resolution, which takes effect immediately, shall be published in summary form in the official newspapers of the County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.



**INTRODUCTORY
NO.**

F.N. 2017-360.1

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

**INTRODUCED BY: Mr. Porter
2ND BY:**

FN 20 17 - 360

RE: APPROVAL OF 2018 CAPITAL BUDGET

WHEREAS, A proposed Capital Budget for the year 2018 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee of this Board, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Capital Budget for the year 2018, now, therefore, be it hereby

RESOLVED, That the proposed Capital Budget for the year 2018, as set forth in the proposed Budget, be and hereby is, adopted at a total cost of \$ 34241318.00 , of which the direct appropriation of the County would be \$2,410,218.00.

APPROVED: Ways & Means Committee (October 26, 2017)

DATED: November 8, 2017

Adopted by the following roll call vote:

AYES

NAYS

ABSENT

*Budget Amendment
as recommended by
Ways & Means*

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

**INTRODUCED BY: Mr. Porter
2ND BY:**

RE: APPROVAL OF SIX YEAR CAPITAL PROGRAM

WHEREAS, A proposed Six Year Capital Program for the years 2018-2023 has been submitted to the Oneida County Board of Legislators by County Executive Anthony J. Picente, Jr. and reviewed by the Ways & Means Committee, and

WHEREAS, The Ways & Means Committee has filed its report with regard to the proposed Six Year Capital Program, now, therefore, be it hereby

RESOLVED, That the Six Year Program, as set forth in the proposed Budget for the years 2018-2023 be and the same is hereby adopted at a total cost of \$152,942,018.00, of which the direct appropriation of the County would be \$3,194,718.

APPROVED: Ways & Means Committee (October 26, 2017)

DATED: November 8, 2017

Adopted by the following roll call vote:

AYES NAYS ABSENT

ONEIDA COUNTY BOARD OF LEGISLATORS

RESOLUTION NO.

*INTRODUCED BY: Mr. Porter
2ND BY:*

RE: APPROVAL OF 2018 OPERATING BUDGET

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., has submitted a proposed Operating Budget for the year 2018 to the Board of Legislators as required by Article VI, Section 603 of the Oneida County Charter, and

WHEREAS, The Ways and Means Committee of this Board has reviewed the proposed 2018 Operating Budget and filed its report with the Clerk of this Board as required by Article VI, Section 605 of the Oneida County Charter, and

WHEREAS, Public Hearings have been held as required by Article VI, Section 606 of the Oneida County Charter, now, therefore, be it hereby

RESOLVED, That no payments shall be made in excess of the amounts appropriated, and it is further

RESOLVED, That there shall be levied and assessed upon the property of the County of Oneida, taxable therefore, for State and County purposes and for highway purposes, the sum of \$66,145,834, which represents the County's share of the total 2018 operations and maintenance Budget in the amount of \$407,814,115.

APPROVED: Ways & Means Committee (October 26, 2017)

DATED: November 8, 2017

Adopted by the following roll call vote as amended:

AYES: NAYS: ABSENT:

Joseph
Sacco
Second: Mr. Welsh

AMENDMENT # _____ 1A
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2018 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

- AMENDMENT #1 # _____
- (A) To decrease the appropriation for the Verona Fire District
 - (B) To establish an appropriation giving the Town of Verona \$250,000
 - (C) Reduce Automotive Equipment Budget for Griffiss Airfield
 - (D) Reduce other Equipment line for Griffiss Airfield
 - (E) Reduce Service Contracts line for Griffiss Airfield

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|--|------------------|------------------|------------------|------------------|
| 1 | A1915 | 49585 Budget OIN Gaming Revenue Sharing | \$50,000 | \$0 | \$50,000 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | A6413 | 495 Planning - Economic Asst & Opportunity | 0 | \$ 250,000 | 0 | 250,000 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | A5620 | 251 Department of Aviation | 115,984 | 0 | 80,000 | 35,984 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | A5620 | 414 Department of Aviation | 174,400 | 0 | 80,000 | 94,400 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | A5620 | 4933 Department of Aviation | 120,000 | 0 | 40,000 | 80,000 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$460,384 | \$250,000 | \$250,000 | \$460,384 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|------------|------------|------------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$0 | \$0 | \$0 | \$0 |

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY TH FOLLOWING VOTE

Yay 10

Nay 0

Absent

0

Paparrella
 Welsh
 Second: Mr. Joseph

AMENDMENT # _____ 1B
 RECOMMENDED BY WAYS & MEANS COMMITTEE
 TO PROPOSED 2018 ONEIDA COUNTY BUDGET

| | | | | |
|----------------|------|----------------------|-------------------|---------------------------------|
| ACCOUNT NUMBER | ITEM | 2018 PROPOSED BUDGET | INCREASE DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|-------------------|---------------------------------|

| | | | | |
|----------------------|-----|--|--|--|
| AMENDMENT #1 # _____ | (A) | To establish an Indigent Veterans Burials Contingent Account | | |
| DESCRIPTION | (B) | Reduce Contingent Salaries Account | | |
| | (C) | | | |
| | (D) | | | |

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---------------------------|--------------------|-----------------|-----------------|--------------------|
| 1 | A1911 | Budget Special Items | \$0 | \$10,000 | \$0 | \$10,000 |
| 2 | | Indigent Veterans Burials | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | A1911 | Budget Special Items | 1,681,338 | 0 | 10,000 | 1,671,338 |
| 5 | | Contingent Salaries | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$1,681,338 | \$10,000 | \$10,000 | \$1,681,338 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|------------|------------|------------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$0 | \$0 | \$0 | \$0 |

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE

Yay 10

Nay 0

Absent

0

AMENDMENT # _____ 1C
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET

3

| ACCOUNT NUMBER | ITEM | 2018 | | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|-----------------|-------------------|---------------------------------|
| | | PROPOSED BUDGET | INCREASE DECREASE | |

AMENDMENT #1 #____ (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
 (B) To decrease the Contingent Salary accordingly.
 (C)
 (D)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---|-----------|----------|----------|------------|
| 1 | A1010 101 | Legislative Salaries | \$729,681 | \$7,808 | \$0 | \$737,489 |
| 2 | A1010 830 | Legislative Social Security | 55,821 | 597 | 0 | 56,418 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | A1110 101 | Pistol Permits Salaries | 84,375 | 1,640 | 0 | 86,015 |
| 5 | A1110 830 | Pistol Permits Social Security | 7,314 | 125 | 0 | 7,439 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | A1165 101 | DA - District Attorney Salaries | 2,976,800 | 42,053 | 0 | 3,018,853 |
| 8 | A1165 830 | DA - District Attorney Social Security | 236,905 | 3,217 | 0 | 240,122 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | A1170 101 | Public Defender - Criminal Salaries | 2,268,568 | 31,059 | 0 | 2,299,627 |
| 11 | A1170 830 | Public Defender - Criminal Social Security | 173,545 | 2,376 | 0 | 175,921 |
| 12 | | | | | | |
| 13 | A1172 101 | Public Defender - Regional Imm Center Salaries | 234,445 | 2,794 | 0 | 237,239 |
| 14 | A1172 830 | Public Defender - Regional Imm Center Social Security | 17,935 | 214 | 0 | 18,149 |
| 15 | | | | | | |
| 16 | A1173 101 | Public Defender - Civil Salaries | 928,029 | 10,131 | 0 | 938,160 |
| 17 | A1173 830 | Public Defender - Civil Social Security | 70,994 | 775 | 0 | 71,769 |
| 18 | | | | | | |
| 19 | A1230 101 | County Executive Salaries | 511,900 | 5,289 | 0 | 517,189 |
| 20 | A1230 830 | County Executive Social Security | 39,160 | 405 | 0 | 39,565 |
| 21 | | | | | | |
| 22 | A1310 101 | Finance - Commissioner of Finance Salaries | 171,507 | 4,263 | 0 | 175,770 |
| 23 | A1310 830 | Finance - Commissioner of Finance Social Security | 13,120 | 326 | 0 | 13,446 |
| 24 | | | | | | |
| 25 | A1311 101 | Finance - Treasury Salaries | 256,072 | 944 | 0 | 256,016 |
| 26 | A1311 830 | Finance - Treasury Social Security | 20,317 | 72 | 0 | 20,389 |
| 27 | | | | | | |
| 28 | A1312 101 | Finance - Real Property Tax Services Salaries | 323,332 | 3,136 | 0 | 326,468 |
| 29 | A1312 830 | Finance - Real Property Tax Services Social Security | 24,773 | 240 | 0 | 25,013 |
| 30 | | | | | | |
| 31 | A1313 101 | Finance - Real Estate Salaries | 53,064 | 796 | 0 | 53,860 |
| 32 | A1313 830 | Finance - Real Estate Social Security | 4,251 | 61 | 0 | 4,312 |
| 33 | | | | | | |
| 34 | A1315 101 | A&C - Audit and Control Salaries | 720,239 | 5,332 | 0 | 725,571 |
| 35 | A1315 830 | A&C - Audit and Control Social Security | 55,137 | 408 | 0 | 55,545 |
| 36 | | | | | | |
| 37 | A1340 101 | Budget Salaries | 173,379 | 4,658 | 0 | 178,037 |
| 38 | A1340 830 | Budget Social Security | 13,263 | 356 | 0 | 13,619 |

AMENDMENT # _____ 1C
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET

| ACCT# | AMENDMENT #1 # | ITEM | DESCRIPTION | PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|-------|----------------|------|-------------|-----------------|----------|----------|---------------------------------|
|-------|----------------|------|-------------|-----------------|----------|----------|---------------------------------|

(A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
 (B) To decrease the Contingent Salary accordingly.

| | | | | | | | |
|----|-------|-----|---------------------------------|-----------|--------|---|-----------|
| 39 | | | | | | | |
| 40 | A1345 | 101 | Purchasing | 268,642 | 3,261 | 0 | 271,903 |
| 41 | A1345 | 830 | Purchasing | 22,921 | 249 | 0 | 23,170 |
| 42 | | | | | | | |
| 43 | A1410 | 101 | County Clerk - Registrar | 650,590 | 4,111 | 0 | 654,701 |
| 44 | A1410 | 830 | County Clerk - Registrar | 50,631 | 314 | 0 | 50,945 |
| 45 | | | | | | | |
| 46 | A1412 | 101 | County Clerk - Naturalization | 48,200 | 1,284 | 0 | 49,484 |
| 47 | A1412 | 830 | County Clerk - Naturalization | 1,350 | 98 | 0 | 1,448 |
| 48 | | | | | | | |
| 49 | A1420 | 101 | Law Department | 969,825 | 14,781 | 0 | 984,606 |
| 50 | A1420 | 830 | Law Department | 74,957 | 1,131 | 0 | 76,088 |
| 51 | | | | | | | |
| 52 | A1430 | 101 | Personnel | 412,377 | 7,380 | 0 | 419,757 |
| 53 | A1430 | 830 | Personnel | 34,891 | 565 | 0 | 35,456 |
| 54 | | | | | | | |
| 55 | A1450 | 101 | Board of Elections | 411,599 | 7,719 | 0 | 419,318 |
| 56 | A1450 | 830 | Board of Elections | 44,875 | 591 | 0 | 45,466 |
| 57 | | | | | | | |
| 58 | A1490 | 101 | DPW - Public Works Commissioner | 185,162 | 3,372 | 0 | 188,534 |
| 59 | A1490 | 830 | DPW - Public Works Commissioner | 14,165 | 258 | 0 | 14,423 |
| 60 | | | | | | | |
| 61 | A1610 | 101 | Central IT Services | 1,354,882 | 3,825 | 0 | 1,358,707 |
| 62 | A1610 | 830 | Central IT Services | 103,649 | 293 | 0 | 103,942 |
| 63 | | | | | | | |
| 64 | A1620 | 101 | DPW - Buildings & Grounds | 1,207,697 | 3,071 | 0 | 1,210,768 |
| 65 | A1620 | 830 | DPW - Buildings & Grounds | 107,846 | 235 | 0 | 108,081 |
| 66 | | | | | | | |
| 67 | A3020 | 101 | Emergency Services - E911 | 2,231,180 | 3,419 | 0 | 2,234,599 |
| 68 | A3020 | 830 | Emergency Services - E911 | 180,631 | 262 | 0 | 180,893 |
| 69 | | | | | | | |
| 70 | A3110 | 101 | Sheriff - Administration | 368,636 | 3,473 | 0 | 372,109 |
| 71 | A3110 | 830 | Sheriff - Administration | 28,208 | 266 | 0 | 28,474 |
| 72 | | | | | | | |
| 73 | A3113 | 101 | Sheriff - Security | 297,741 | 1,183 | 0 | 298,924 |
| 74 | A3113 | 830 | Sheriff - Security | 28,132 | 90 | 0 | 28,222 |
| 75 | | | | | | | |
| 76 | A3120 | 101 | Sheriff - Law Enforcement | 4,174,303 | 1,261 | 0 | 4,175,564 |

4

AMENDMENT # _____ 1C
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET



| ACCOUNT NUMBER | ITEM | 2018 PROPOSED BUDGET | | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET | |
|----------------------|------|---|----------|----------|----------|---------------------------------|--------------------|
| | | PROPOSED BUDGET | INCREASE | | | DECREASE | RECOMMENDED BUDGET |
| AMENDMENT #1 # _____ | (A) | To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers. | | | | | |
| DESCRIPTION | (B) | To decrease the Contingent Salary accordingly. | | | | | |
| | (C) | | | | | | |
| | (D) | | | | | | |

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|--|------------|----------|----------|------------|
| 77 | A3120 | 830 Sheriff - Law Enforcement | 352,551 | 96 | 0 | 352,647 |
| 78 | | Social Security | | | | |
| 79 | A3140 | 101 Probation | 2,491,063 | 5,015 | 0 | 2,496,078 |
| 80 | A3140 | 830 Probation | 197,854 | 384 | 0 | 198,238 |
| 81 | | Social Security | | | | |
| 82 | A3150 | 101 Sheriff - Inmates | 12,131,632 | 1,183 | 0 | 12,132,815 |
| 83 | A3150 | 830 Sheriff - Inmates | 1,061,945 | 90 | 0 | 1,062,035 |
| 84 | | Social Security | | | | |
| 85 | A3313 | 101 Stop DWI | 101,070 | 819 | 0 | 101,889 |
| 86 | A3313 | 830 Stop DWI | 7,770 | 63 | 0 | 7,833 |
| 87 | | Social Security | | | | |
| 88 | A4010 | 101 Public Health - Administration | 633,611 | 6,547 | 0 | 640,158 |
| 89 | A4010 | 830 Public Health - Administration | 50,593 | 501 | 0 | 51,094 |
| 90 | | Social Security | | | | |
| 91 | A4012 | 101 Public Health - Clinic | 584,060 | 2,412 | 0 | 586,472 |
| 92 | A4012 | 830 Public Health - Clinic | 50,749 | 185 | 0 | 50,934 |
| 93 | | Social Security | | | | |
| 94 | A4015 | 101 Public Health - Lead Screening Program | 142,453 | 1,932 | 0 | 144,385 |
| 95 | A4015 | 830 Public Health - Lead Screening Program | 10,938 | 148 | 0 | 11,086 |
| 96 | | Social Security | | | | |
| 97 | A4018 | 101 Public Health - Environmental | 781,264 | 1,477 | 0 | 782,741 |
| 98 | A4018 | 830 Public Health - Environmental | 63,357 | 113 | 0 | 63,470 |
| 99 | | Social Security | | | | |
| 100 | A4060 | 101 Public Health - EHC - Administration | 200,564 | 1,261 | 0 | 201,825 |
| 101 | A4060 | 830 Public Health - EHC - Administration | 15,344 | 96 | 0 | 15,440 |
| 102 | | Social Security | | | | |
| 103 | A4310 | 101 Mental Health - Administration | 336,169 | 4,267 | 0 | 340,436 |
| 104 | A4310 | 830 Mental Health - Administration | 25,717 | 326 | 0 | 26,043 |
| 105 | | Social Security | | | | |
| 106 | A5620 | 101 Department of Aviation | 1,207,751 | 3,306 | 0 | 1,211,057 |
| 107 | A5620 | 830 Department of Aviation | 25,717 | 253 | 0 | 25,970 |
| 108 | | Social Security | | | | |
| 109 | A6010 | 101 DSS - Social Services Administration | 5,441,784 | 22,304 | 0 | 5,464,088 |
| 110 | A6010 | 830 DSS - Social Services Administration | 416,297 | 1,706 | 0 | 418,003 |
| 111 | | Social Security | | | | |
| 112 | A6011 | 101 DSS - Children and Adult Services | 6,271,321 | 2,346 | 0 | 6,273,667 |
| 113 | A6011 | 830 DSS - Children and Adult Services | 494,980 | 179 | 0 | 495,159 |
| 114 | | Social Security | | | | |

AMENDMENT # _____ 1C
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET

| ACCOUNT NUMBER | ITEM | 2018 PROPOSED BUDGET | INCREASE | DECREASE | WAYS & MEANS RECOMMENDED BUDGET |
|----------------|------|----------------------|----------|----------|---------------------------------|
|----------------|------|----------------------|----------|----------|---------------------------------|

AMENDMENT #1 # _____ (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
 DESCRIPTION (B) To decrease the Contingent Salary accordingly.
 (C)
 (D)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---|--------------|-----------|-----------|--------------|
| 115 | A6012 101 | DSS - Temporary Assistance Salaries | 5,276,433 | 1,059 | 0 | 5,277,492 |
| 116 | A6012 830 | DSS - Temporary Assistance Social Security | 414,664 | 81 | 0 | 414,745 |
| 117 | | | | | | |
| 118 | A6510 101 | Veterans Service Agency Salaries | 187,451 | 1,853 | 0 | 189,304 |
| 119 | A6510 830 | Veterans Service Agency Social Security | 15,149 | 142 | 0 | 15,291 |
| 120 | | | | | | |
| 121 | A6610 101 | Purchasing - Bureau of W & M Salaries | 112,591 | 2,959 | 0 | 115,550 |
| 122 | A6610 830 | Purchasing - Bureau of W & M Social Security | 9,570 | 226 | 0 | 9,796 |
| 123 | | | | | | |
| 124 | A6772 101 | OFA - Office of the Aging Salaries | 979,449 | 2,048 | 0 | 981,497 |
| 125 | A6772 830 | OFA - Office of the Aging Social Security | 75,738 | 157 | 0 | 75,895 |
| 126 | | | | | | |
| 127 | A6774 101 | OFA - Office of Continuing Care Salaries | 908,249 | 884 | 0 | 909,133 |
| 128 | A6774 830 | OFA - Office of Continuing Care Social Security | 71,322 | 68 | 0 | 71,390 |
| 129 | | | | | | |
| 130 | A6774 101 | OFA - Office of Continuing Care Salaries | 908,249 | 884 | 0 | 909,133 |
| 131 | A6774 830 | OFA - Office of Continuing Care Social Security | 71,322 | 68 | 0 | 71,390 |
| 132 | | | | | | |
| 133 | A7310 101 | Youth Bureau Salaries | 86,638 | 814 | 0 | 87,452 |
| 134 | A7310 830 | Youth Bureau Social Security | 6,628 | 62 | 0 | 6,690 |
| 135 | | | | | | |
| 136 | A8020 101 | P)lanning - Joint Activities Fund Salaries | 981,588 | 7,496 | 0 | 989,084 |
| 137 | A8020 830 | P)lanning - Joint Activities Fund Social Security | 75,681 | 573 | 0 | 76,254 |
| ##### | | | 0 | 0 | 0 | 0 |
| ##### | A1992 | 9 Budget Special Items Contingent - Salaries | 1,958,227 | 0 | 267,880 | 1,690,347 |
| ##### | | | 0 | 0 | 0 | 0 |
| | | | \$68,671,519 | \$267,950 | \$267,880 | \$68,671,589 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |

Joseph
 Second: Mr. Waterman

AMENDMENT # _____ 1C
 RECOMMENDED BY WAYS & MEANS COMMITTEE
 TO PROPOSED 2018 ONEIDA COUNTY BUDGET

2018
 PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS
 RECOMMENDED BUDGET

AMENDMENT #1 # _____ (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
 DESCRIPTION (B) To decrease the Contingent Salary accordingly.
 (C)
 (D)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$0 | \$0 | \$0 | \$0 |

NET IMPACT ON PROPERTY TAX LEVY: \$70

ADOPTED BY THE FOLLOWING VOTE

Yay 10

Nay 0

Absent

0

41

AMENDMENT # _____ 1D
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET

2018
PROPOSED BUDGET INCREASE DECREASE
WAYS & MEANS
RECOMMENDED BUDGET

AMENDMENT #1 # _____ (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
DESCRIPTION (B) To decrease the Contingent Salary accordingly.
(C) To increase Transfer to other Funds
(D)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|---|--------------|----------|----------|--------------|
| 1 | D5010 101 | D - Highways & Bridges Administration Salaries | \$242,624 | \$1,834 | \$0 | \$244,458 |
| 2 | D5010 830 | D - Highways & Bridges Administration Social Security | 18,561 | 140 | 0 | 18,701 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | D5020 101 | D - Engineering Salaries | 722,877 | 3,533 | 0 | 726,410 |
| 5 | D5020 830 | D - Engineering Social Security | 55,981 | 270 | 0 | 55,631 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | A9924.9 | Budget - Transfer to Other Funds | 5,268,903 | 5,778 | 0 | 5,274,681 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | A1992 9 | Budget Special Items | 1,698,347 | 0 | 5,778 | 1,692,569 |
| 10 | | | 0 | 0 | 0 | 0 |
| 11 | | | 0 | 0 | 0 | 0 |
| 12 | | | 0 | 0 | 0 | 0 |
| 13 | J6300 101 | J - WIOA Salaries | 501,136 | 4,366 | 0 | 505,502 |
| 14 | J6300 830 | J - WIOA Social Security | 38,337 | 334 | 0 | 38,671 |
| 15 | | | 0 | 0 | 0 | 0 |
| 16 | A9900 A9926.9 | Budget - Transfer to Other Funds | 177,796 | 4,700 | 0 | 182,496 |
| 17 | | | 0 | 0 | 0 | 0 |
| 18 | A1992 9 | Budget Special Items | 1,692,569 | 0 | 4,700 | 1,687,869 |
| 19 | | | 0 | 0 | 0 | 0 |
| 20 | | | 0 | 0 | 0 | 0 |
| 21 | | | 0 | 0 | 0 | 0 |
| 22 | K8220 101 | P]anning - Joint Activities Fund Salaries | 981,588 | 6,067 | 0 | 987,655 |
| 23 | K8220 830 | P]anning - Joint Activities Fund Social Security | 75,681 | 464 | 0 | 76,145 |
| 24 | | | 0 | 0 | 0 | 0 |
| 25 | | | 0 | 0 | 0 | 0 |
| 26 | A9900 A9926.9 | Budget - Transfer to Other Funds | 546,643 | 6,531 | 0 | 553,174 |
| 27 | | | 0 | 0 | 0 | 0 |
| 28 | A1992 9 | Budget Special Items | 1,687,869 | 0 | 6,531 | 1,681,338 |
| 29 | | | 0 | 0 | 0 | 0 |
| 30 | | | 0 | 0 | 0 | 0 |
| ### | | | \$13,708,292 | \$34,018 | \$17,009 | \$13,725,301 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|----------|----------|----------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |

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AMENDMENT # _____ 1D
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET

2018
PROPOSED BUDGET INCREASE DECREASE
WAYS & MEANS
RECOMMENDED BUDGET

AMENDMENT #1 # _____ (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
DESCRIPTION (B) To decrease the Contingent Salary accordingly.
(C) To increase Transfer to other Funds
(D)

"A." GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|---------|---|----------------------------|-------------|----------|----------|-------------|
| 2 D5010 | D5031 D - Highways & Bridges Administration | Transfer from General Fund | 5,268,903 | 5,778 | 0 | 5,274,681 |
| 3 | 5031 | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 J6303 | J5031 J - Oneida County College Student | Transfer from General Fund | 177,796 | 4,700 | 0 | 182,496 |
| 6 | 5031 | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 K8220 | K5031 P]anning - Joint Activities Fund | Transfer from General Fund | 546,643 | 6,531 | 0 | 553,174 |
| 9 | 5031 | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | \$5,993,342 | \$17,009 | \$0 | \$6,010,351 |

NET IMPACT ON PROPERTY TAX LEVY: (\$0)

ADOPTED BY THE FOLLOWING VOTE Yay 10

Nay 0

Absent

0

Joseph
Second: Mr. Welsh

AMENDMENT # _____ 1E
RECOMMENDED BY WAYS & MEANS COMMITTEE
TO PROPOSED 2018 ONEIDA COUNTY BUDGET

2018
PROPOSED BUDGET INCREASE DECREASE
WAYS & MEANS
RECOMMENDED BUDGET

AMENDMENT #1 # _____ (A) To distribute salary increases for M, P, and H Scale included in P - 1 but not in the various Cost Centers.
(B) To increase expected revenue
(C)
(D)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|--------------------------------------|-------------|----------|----------|-------------|
| 1 | G8110 101 | G - Water Control - Administration | \$1,099,858 | \$6,160 | \$0 | \$1,096,018 |
| 2 | G8110 830 | G - Water Control - Administration | 18,561 | 471 | 0 | 19,032 |
| 3 | G8130 101 | G - Water Pollution Control - Sewage | 0 | 0 | 0 | 0 |
| 4 | G8130 830 | G - Water Pollution Control - Sewage | 1,580,972 | 1,135 | 0 | 1,582,107 |
| 5 | G8130 830 | G - Water Pollution Control - Sewage | 142,747 | 87 | 0 | 142,834 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| 11 | | | 0 | 0 | 0 | 0 |
| 12 | | | 0 | 0 | 0 | 0 |
| 13 | | | 0 | 0 | 0 | 0 |
| 14 | | | 0 | 0 | 0 | 0 |
| ##### | | | \$2,832,138 | \$7,853 | \$0 | \$2,839,991 |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|------------------------------------|--------------|----------|----------|--------------|
| 1 | G8110 G2120 | G- Water Pollution Control - Admin | \$0 | \$0 | \$0 | \$0 |
| 2 | G8110 G2120 | G- Water Pollution Control - Admin | 13,897,689 | 7,853 | 0 | 13,905,542 |
| 3 | | Sewer Charges | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| ##### | | | \$13,897,689 | \$7,853 | \$0 | \$13,905,542 |

NET IMPACT ON PROPERTY TAX LEVY:

\$0

ADOPTED BY THE FOLLOWING VOTE

Yay 10

Nay 0

Absent 0

AMENDMENT # _____ 1F
 RECOMMENDED BY WAYS & MEANS COMMITTEE
 TO PROPOSED 2018 ONEIDA COUNTY BUDGET

2018
 PROPOSED BUDGET INCREASE DECREASE WAYS & MEANS
 RECOMMENDED BUDGET

- AMENDMENT #1 # _____ (A) REDUCE TO EXPECTED REVENUE
 DESCRIPTION (B) REDUCE TO EXPECTED REVENUE
 (C) TO INCREASE TO EXPECTED REVENUE
 (D)

"A" GENERAL FUND APPROPRIATIONS:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------|------------|------------|------------|------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | | | 0 | 0 | 0 | 0 |
| 3 | | | 0 | 0 | 0 | 0 |
| 4 | | | 0 | 0 | 0 | 0 |
| 5 | | | 0 | 0 | 0 | 0 |
| 6 | | | 0 | 0 | 0 | 0 |
| 7 | | | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

"A" GENERAL FUND REVENUES:

| ACCT# | COST CENTER NAME | DESCRIPTION | PROPOSED | INCREASE | DECREASE | W&M BUDGET |
|-------|------------------|-------------------------------|-----------------|-----------------|-----------------|-----------------|
| 1 | | | \$0 | \$0 | \$0 | \$0 |
| 2 | A1165 | A2678 District Attorney | 25,000 | 0 | 25,000 | 0 |
| 3 | | Federal Seizures - Task Force | 0 | 0 | 0 | 0 |
| 4 | A1165 | A2679 District Attorney | 25,000 | 0 | 25,000 | 0 |
| 5 | | State Seizures - Task Force | 0 | 0 | 0 | 0 |
| 6 | A1165 | A2720 District Attorney | 20,000 | 50,000 | 0 | 70,000 |
| 7 | | DA Forfeiture - General Purp | 0 | 0 | 0 | 0 |
| 8 | | | 0 | 0 | 0 | 0 |
| 9 | | | 0 | 0 | 0 | 0 |
| 10 | | | 0 | 0 | 0 | 0 |
| | | | <u>\$70,000</u> | <u>\$50,000</u> | <u>\$50,000</u> | <u>\$70,000</u> |

NET IMPACT ON PROPERTY TAX LEVY: \$0

ADOPTED BY THE FOLLOWING VOTE Yay 10 Nay 0 Absent 0

12



ONEIDA COUNTY
OFFICE OF THE COUNTY EXECUTIVE

ANTHONY J. PICENTE, JR.
County Executive
ce@ocgov.net

October 26, 2017

FN 20 17-361

WAYS & MEANS

Gerald J. Fiorini, Chairman
Oneida County Board of Legislators
800 Park Avenue
Utica, NY 13501

RE: State and Municipal Facilities Program ("SAM") Grant
Approval of Program Preliminary Application

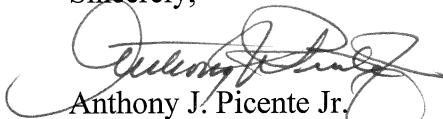
Dear Chairman Fiorini:

I am requesting approval of the submittal of a State and Municipal Facilities Program Preliminary Application to the State of New York, for a State and Municipal Facilities Program ("SAM") grant totaling \$1,000,000.00.

The "SAM" Grant funds will provide funding assistance for the parking structure adjacent to the Mohawk Valley Health System Hospital campus.

I respectfully request that your Board accept and approve this preliminary application submittal. I am available at your convenience to answer any questions you may have regarding this matter. Thank you for your consideration.

Sincerely,


Anthony J. Picente Jr.
Oneida County Executive



Oneida County Department of Planning
Boehlert Center at Union Station, 321 Main Street, Utica, NY 13501

October 25, 2017

FN 20 17-362 Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Oneida County Office Building
800 Park Avenue
Utica, New York 13501

Anthony J. Picente, Jr.
Anthony J. Picente, Jr.
County Executive
Date 10/25/17

WAYS & MEANS

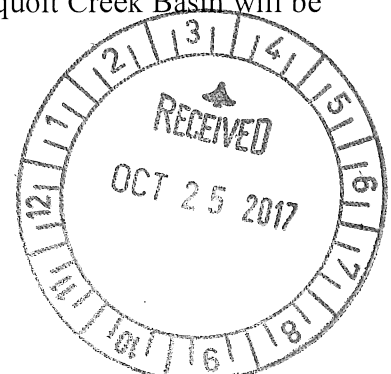
Re: FY2018 EPA Community-wide Brownfield Assessment Grant

Dear County Executive Picente:

In a continuing effort to address flooding effects along the Sauquoit Creek basin in Oneida County, we are proposing to apply for FY 2018 Community-wide Brownfield Assessment Grant funding made available by the U.S. Environmental Protection Agency (EPA). The EPA Assessment Grants provide funding for developing inventories of brownfields, prioritizing sites, conducting community involvement activities, conducting site assessments, and developing cleanup plans and reuse plans related to brownfield sites.

Based on the requirements from the EPA, Oneida County will apply for an amount not to exceed \$300,000. The funding will be used to identify both hazardous substances and petroleum contamination on properties located between 4941-5125 Commercial Drive/NYS Route 5A in the Town of Whitestown. This proposed brownfield assessment is a critical task identified within the scope of the Oneida County Sauquoit Creek Channel and Flood Plain Restoration Project, which will advance extreme weather resiliency through the use of green infrastructure to address flooding due to stormwater runoff and extreme weather events.

The EPA program does not require a local match, no Oneida County dollars will be expended on this brownfield assessment project. However, the county has recently allocated the sum of two million dollars for grants to fund resiliency-based projects related to flood mitigation throughout Oneida County. The Sauquoit Creek Basin will be a primary focus of this grant program.



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Therefore, we respectfully request that you submit to the Oneida County Board of Legislators a request to authorize you to submit an application to the U.S. Environmental Protection Agency for a Brownfield Assessment grant totaling \$300,000.

Considering the deadline to submit the grant application is November 16, 2017, we respectfully request that the Board consider this action at their November 8, 2017 meeting.

Should you have any questions regarding this matter please contact me.

Sincerely,

John R. Kent, Jr.

John R. Kent, Jr.
Commissioner of Planning

RE: AUTHORIZATION FOR ONEIDA COUNTY TO MAKE APPLICATION TO THE ENVIRONMENTAL PROTECTION AGENCY FOR GRANTS TOTALING \$300,000 TO SUPPORT A BROWNFIELD ASSESSMENT PROJECT IN ONEIDA COUNTY

WHEREAS, Oneida County Executive Anthony J. Picente, Jr., is in receipt of correspondence from John R. Kent, Jr., Commissioner of Planning, requesting submittal of an application by Oneida County to the Environmental Protection Agency FY 2018 Community-wide Brownfield Assessment direct grants totaling \$300,000, and

WHEREAS, The FY 2018 Brownfield Assessment Grant funds will provide funding assistance to identify both hazardous substances and petroleum contamination on properties located between 4941-5125 Commercial Drive/NYS Route 5A in the Town of Whitestown, and

WHEREAS, This application is part of a larger project involving state and local funding to protect residents and businesses from flooding due to extreme stormwater runoff, and

WHEREAS, The proposed brownfield assessment will be one of the critical tasks identified within the scope of the Oneida County Sauquoit Creek Channel and Flood Plain Restoration Project, now, therefore, be it hereby

RESOLVED, That Oneida County Executive Anthony J. Picente, Jr., is authorized to submit the application and amendments thereto and all understandings and assurances contained therein, and is further authorized to act in connection with the application to provide such additional information as may be required to request and implement said funds, and it is further

RESOLVED, That the Oneida County Executive is authorized and directed to execute all documents and certifications required as part of the submission of the application, and it is further

RESOLVED, That the County Executive is hereby authorized to execute such documents as may be required in order to implement the program if the application is approved and enter into agreements with beneficiaries of the funds.

APPROVED: Ways & Means Committee

DATED:

Adopted by the following vote:

AYES ___ NAYS ___

25

Anthony J. Picente Jr
Oneida County Executive



John P. Talerico
Commissioner of Personnel

ONEIDA COUNTY DEPARTMENT OF PERSONNEL

County Office Building 800 Park Avenue Utica, New York 13501-2986
Phone: (315) 798-5725 Fax: (315) 798-6490 Email: personnel@ocgov.net
Web site: www.ocgov.net

October 24, 2017

FN 20 17-362

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Honorable Anthony J. Picente Jr
County Executive
800 Park Avenue
Utica, New York 13501

WAYS & MEANS

John P. Talerico

Anthony J. Picente Jr.
County Executive

Date 10/26/17

Dear County Executive Picente:

Attached please find correspondence from Oneida County Commissioner of Aviation, Russell Stark requesting extended sick leave with pay for Dawn Noble, Accounting Supervisor.

Ms. Noble began her employment with Oneida County on July 27, 2000 and has 16+ years of service with Oneida County. According to Oneida County Personnel Rules, she may be granted up to sixty (60) working days of extended sick leave with pay with the understanding that she is obligated to pay back the sick days used upon her return to work. She has also applied for the Leave Donation Program as required by the Oneida County Personnel Rules.

I recommend that this request be forwarded to the Board of Legislators for their consideration at their next meeting.

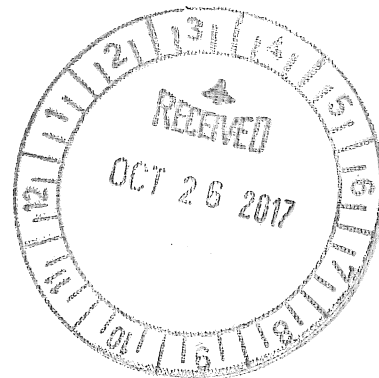
Sincerely,

John P. Talerico

John P. Talerico
Commissioner of Personnel

Attachment

Cc: Russell Stark, Commissioner of Aviation
Dawn Noble



Griffiss International Airport



660 Hangar Road, Suite 223
Rome, NY 13441
Telephone: 315-736-4171 / Fax: 315-736-0568

ANTHONY J. PICENTE, JR.
County Executive

RUSSELL STARK
Commissioner of Aviation

October 26, 2017

John Talerico
Oneida County Commissioner of Personnel
800 Park Avenue
Utica, NY 13501

FN 20 17-362

WAYS & MEANS


Dear Commissioner Talerico:

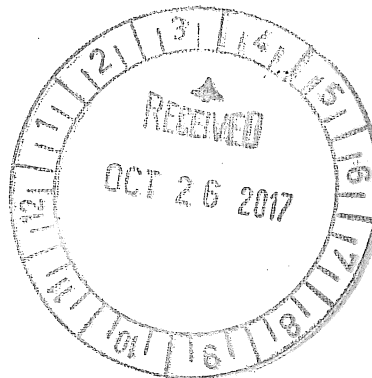
On behalf of Dawn Noble, Accounting Supervisor, I am requesting an extension of sick time for the maximum of 60 days. Ms. Noble has been seriously ill and hospitalized since 7 October 2017 and will remain out of work for an extended period of time. She has depleted her time bank and has requested donated time.

Ms. Noble has been an employee with Oneida County since 27 July 2000.

Thank you for your consideration in this matter.

Sincerely,


Russell Stark
Commissioner
Oneida County Department of Aviation





ONEIDA COUNTY DEPARTMENT OF WATER QUALITY & WATER POLLUTION CONTROL

51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr. County Executive

Steven P. Devan, P.E. Commissioner

November 1, 2017

The Honorable Anthony J. Picente, Jr. Oneida County Executive 800 Park Avenue Utica, NY 13501

Reviewed and Approved for submittal to the Oneida County Board of Legislators by Anthony J. Picente, Jr. County Executive Date 11/1/17

Re: Public Hearing-Capital Project HG567 WAYS & MEANS North Utica Interceptor- Phase II- Canal Crossing

Dear County Executive Picente:

It is now time to move forward with Phase II of the North Utica Interceptor Project. Phase II will extend the interceptor sewer under the Barge Canal and tie into existing Sewer District infrastructure on the south side of the canal.

Under a Phase I of this project, a new 42" gravity sewer was constructed from north of the New York State Thruway to the place where the existing interceptor sewer crosses the Barge Canal. Both projects support development in Marcy, North Utica and Deerfield including the Nanocenter site.

Article 5-A, Section 268 of the County Law requires, among other things, that a public hearing be held by the Board of Legislators to consider the improvements that will be made by the capital project in question. This public hearing is required before the Board can consider a bonding resolution for the project. The Board must pass the attached resolution establishing the public hearing to continue the funding process.

The engineering consultants have calculated the new estimated cost of the project for the average single family residence to be approximately \$6.40 and \$9.60 for a two-family residence for the first year.

I would appreciate consideration of this request by you and Board of Legislators so that the legislation could be acted upon during the November 8th meeting. This would allow the public hearing to be held prior to the board meeting on November 22nd.

I am available to meet with you or the Board at your convenience to discuss this request and explain the change in the project in more detail.

Sincerely,

THE ONEIDA COUNTY DEPARTMENT OF WATER QUALITY AND WATER POLLUTION CONTROL

Signature of Steven P. Devan

Steven P. Devan, P.E. Commissioner



Cc: Michael B. Waterman, Chairman-DPW Committee Joseph J. Timpano, Comptroller

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**ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY & WATER POLLUTION CONTROL**
51 Leland Ave, PO Box 442, Utica, NY 13503-0442
(315) 798-5656 wpc@ocgov.net FAX 724-9812

Anthony J. Picente, Jr.
County Executive

Steven P. Devan, P.E.
Commissioner

November 1, 2017

The Honorable Anthony J. Picente, Jr.
Oneida County Executive
800 Park Avenue
Utica, NY 13501

FN 20 17-365

WAYS & MEANS

Re: Public Hearing
\$160 million Sewer District bonding
CDWSRF Project Number C6-6070-08-05

Reviewed and Approved for submittal to the
Oneida County Board of Legislators by

Anthony J. Picente, Jr.
County Executive
Date 11/2/17

Dear County Executive Picente:

It is now time to move forward with authorization for the rest of the bonding for the upgrades to the Oneida County Water Pollution Control Plant. This bonding will cover the Headworks Construction and Rehabilitation (HG570), the Primary Settling Tank Replacement (HG571), the Secondary Treatment System Upgrades (HG572) and the Barnes Ave Pumping Station Relocation (HG573).

Article 5-A, Section 268 of the County Law requires, among other things, that a public hearing be held by the Board of Legislators to consider the improvements that will be made by the capital project in question. This public hearing is required before the Board can consider a bonding resolution for the project. The Board must pass the attached resolution establishing the public hearing to continue the funding process.

Based on this increase in bond authorization, the engineering consultants have estimated the increase in cost for the average single family residence to be approximately \$160 and \$239 for a two-family residence for the first year.

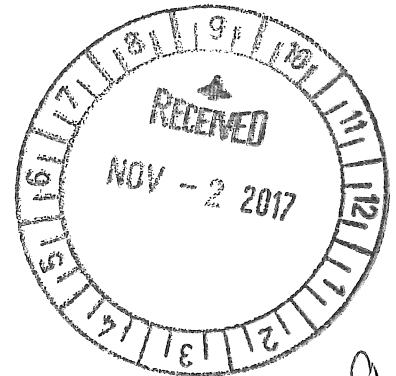
I would appreciate consideration of this request by you and Board of Legislators so that the legislation could be acted upon during the November 8th meeting. This would allow the public hearing to be held prior to the board meeting on November 22nd.

I am available to meet with you or the Board at your convenience to discuss this request and explain the change in the project in more detail.

Sincerely,
**THE ONEIDA COUNTY DEPARTMENT OF
WATER QUALITY AND WATER POLLUTION CONTROL**

Steven P. Devan, P.E.
Commissioner

Cc: Michael B. Waterman, Chairman-DPW Committee
Joseph J. Timpano, Comptroller



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